HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2025

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$0**	**$0**	**$0**	**$0**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
1261-02812-5303101	PROFESSIONAL SERVICES	110,317.00		277,316.00	387,633.00
1261-02812-5909910	BUDGET RES FOR CONTINGNC	1,171,200.20	160,783.20		1,010,417.00
1261-02811-5909910	BUDGET RES FOR CONTINGNC	3,549,042.80	116,532.80		3,432,510.00
					0.00
1261-41261-5304807	PROMO-INTERNET ADV &MRKTG	0.00		49,500.00	49,500.00
1261-41261-5304811	PROMO-PRINT ADS&MRKTG	50,264.00	49,500.00		764.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
	TOTAL	**4,880,824.00**	**326,816.00**	**326,816.00**	**4,880,824.00**

Justification: **TO BRING THE FUND WHOLE AND COVER EXPENSES. BALANCE DEPARTMENTS AND ROUND DECIMALS**

Department Name: TOURISM DEVELOPMENT **Department No. 02812/02811/41261**

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: **Date:**

Legistar # / Mtg. Date: 16369 9/23/25

BUDGET OFFICE USE ONLY:

Fund # 1261 Department # 02812/02811/41261 Verified By: AG Date Verified: 9/18/25 BA2025-181

Revised: 9/30/24