

RESOLUTION NO.: 2023-120

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
0011-02401-3669904	PRT Grant - Duke Energy	0.00	14,000.00	14,000.00
				0.00
				0.00
TOTAL		\$0.00	\$14,000.00	\$14,000.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
0011-02401-5304801	Promotional Activities		8,500.00	8,500.00
0011-02401-5305201	Operating Supplies		4,200.00	4,200.00
0011-02401-5305205	Clothing & Uniform		800.00	800.00
0011-02401-5304001	Travel		500.00	500.00
				0.00
				0.00
				0.00
				0.00
TOTAL		\$0.00	\$14,000.00	\$14,000.00



ADOPTED this 13th day of June, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Heidi Kuppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: [Signature]
JOHN ALLOCCO
Chairman

** Reference: Legistar # / Mtg Date. 12297 / 6-13-2023

Office of Management and Budget use only:			
Fund Number: 0011	Department No. 02401	Approved by: HG	Date: 5/30/2023 BR2023-038

Revised: 9/20/2022