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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
7034 3252001	Asmt - Srvc - Non Ad Valorem	8,031,702.00	151,891.00	\$8,183,593.00
7034 3611500	Interest - Investments	30,000.00	68,109.00	98,109.00
				0.00
				0.00
		<u>\$8,061,702.00</u>	<u>\$220,000.00</u>	<u>\$8,281,702.00</u>

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
7034 09034 5303401	Contracted Services	7,575,500.00	220,000.00	\$7,795,500.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		\$7,575,500.00	\$220,000.00	\$7,795,500.00

ADOPTED this 10th day of October, 2023.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest

Heidi Krupke, Deputy Clerk
DOUGLAS A. CHORVAT, JR.

Clerk of Circuit Court & Comptroller

BV

JOHN ALLOCCO
Chairman

**** Reference: Legistar # / Mtg Date. LS 12916 10/10/2023**

Office of Management and Budget use only:

Fund Number: 7034

Department No. 09034

Approved by: T.T.

Date: 10/3/2023

BR2023-062

Revised 9/20/22