## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

REVENUE ACCOUNTS:  Account #	Account Name		Present Budget	<u>Decrease</u>	Increase	Amended Budget
Account	ACCOUNT VALUE		r resent suuget	BUGGERRE	<u> intorcuoc</u>	\$0
•						0
						0
						0
						0
						0
						0
						0
			ST-			0
	TOTAL		\$0	\$0	\$0	\$0
EXPENDITURE ACCOUNT	ΓS:					
Account #	Account Name		Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget
4111-07098-5303425	Contr SRV-Billing SRVS		100,000		30,000	\$130,000
4111-07098-5303401	Contracted Services		167,768	30,000		137,768
						0
						0
						0
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E1						0
						0
						0
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						0
10						0
				4702mm		0
	TOTAL		\$267,768	\$30,000	\$30,000	\$267,768
Justification: To cover u	manticipated expenses					**
To cover the new contract a						
Department Name	: Utilities - Billing Dept.			De	partment No.	07098
Department Name	Cultities - Dining Dept.	,	-		paramonerior	0,000
APPROVAL SIGNATURES	s: Gordon		gned by Gordon			
Department Head	d: Onderdonk	Onderdon Date: 2023	k 3.11.14 09:32:54 -05'00' <sub>[</sub>	Date:		
e Mall				Date:		
Budget Office	1.		<u>-</u>	/Q(Ç.		
Legistar # / Mtg. Date	12765 11/28/2023					
BUDGET OFFICE USE ON	NLY:				200	, , , , , , , , , , , , , , , , , , ,
Fund # 4111	Department # 07098		Verified By: T.T.	Date Verified: 11/1	4/2023	BA2024-019

Revised: 9/20/23