

Reconstruction and Paving of Royal Highlands / Ridge Manor Roads (Contract No. 23-C00326/AP)

MSBU Budget vs Received Bids — Total Project Budget

County Cost Share is 1/3 Cost of Construction

MSBU Cost Share is 2/3 Cost of Construction, plus all Engineering & Admin Costs

		MSBU Vote		2022 Bid	2023 Bids		
		Date / Results (Units*)	Budget	Goodwin Bros	B.R.W. Budget	C.W. Roberts Budget	DB Civil Budget
BLACKBERRY	A - Total Budget	Dec-2021	\$36,180	\$184,286	\$225,082	\$309,575	\$175,018
	Construction Estimate	Yes - 80% No - 20% (2.5 Units)	\$29,900	\$152,303 ✗	\$186,018 ✗	\$255,847 ✗	\$144,643 ✗
	County Cost Share		\$9,967	\$50,768	\$62,006	\$85,282	\$48,214
	MSBU Cost Share		\$26,213	\$133,519	\$163,076	\$224,293	\$126,803
	Assessment: Lump-Sum		\$13,107	\$53,408	\$65,231	\$89,717	\$50,722
	Assessment: Annualized		\$1,698	\$6,915 407%	\$9,307 548%	\$12,800 754%	\$7,237 426%
MILGATE	B - Total Budget	Aug-2021	\$136,468	\$248,759	\$306,030	\$448,623	\$315,422
	Construction Estimate	Yes - 54% No - 46% (12.5 Units)	\$114,000	\$205,586 ✗	\$252,917 ✗	\$370,763 ✗	\$260,679 ✗
	County Cost Share		\$38,000	\$68,529	\$84,306	\$123,588	\$86,893
	MSBU Cost Share		\$93,972	\$157,616	\$221,724	\$325,036	\$228,529
	Assessment: Lump-Sum		\$7,518	\$12,610	\$17,738	\$26,003	\$18,282
	Assessment: Annualized		\$1,313	\$1,513 115%	\$2,531 193%	\$3,710 283%	\$2,609 199%
WARBLER	C - Total Budget	Dec-2021	\$157,300	\$263,283	\$317,256	\$499,188	\$324,147
	Construction Estimate	Yes - 62% No - 48% (15.5 Units)	\$130,000	\$217,589 ✗	\$262,195 ✗	\$412,552 ✗	\$260,679 ✗
	County Cost Share		\$43,333	\$72,530	\$87,398	\$137,517	\$89,297
	MSBU Cost Share		\$113,967	\$190,753	\$229,858	\$361,671	\$234,850
	Assessment: Lump-Sum		\$7,353	\$12,307	\$14,830	\$23,334	\$15,152
	Assessment: Annualized		\$952	\$1,594 167%	\$2,116 222%	\$3,329 350%	\$2,162 227%
PENN STATE SCAUP DUCK	D & E - Total Budget	Sep-2022	\$741,803	N/A	\$961,731	\$1,503,328	\$1,099,626
	Construction Estimate	Yes - 63% No - 38% (51 Units)	\$613,060	--	\$794,819 ▼	\$1,242,420 ✗	\$908,782 ▼
	County Cost Share		\$204,353	--	\$264,940	\$414,140	\$302,927
	MSBU Cost Share		\$537,449	--	\$696,791	\$1,089,188	\$796,699
	Assessment: Lump-Sum		\$10,539	--	\$13,663	\$21,357	\$15,622
	Assessment: Annualized		\$1,365	--	\$1,950 143%	\$3,047 223%	\$2,229 163%

* Number of Assessable Units in MSBU

MSBU Funding Threshold

✓ ≤ 125% Funding

▼ 125% <> 150% Funding

✗ ≥ 150% Funding