

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34016-3314210	FED GRT- FTA 5311 #20.509	360,512.00	360,511.00	\$721,023.00
0011-34016-3811024	TRANSFER/NINTH CT FUEL-RR	360,512.00	360,511.00	\$721,023.00
		<u>\$721,024.00</u>	<u>\$721,022.00</u>	<u>\$1,442,046.00</u>

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-34016-5303445	CONTR SRV-TRANSIT	721,024.00	721,022.00	\$1,442,046.00
1024-03261-5910011	TRNSF-GENERAL FUND (0011)	1,663,679.00	360,511.00	\$2,024,190.00
1024-03261-5909910	BUDGET RES FOR CONTINGNC	1,394,068.00	-360,511.00	\$1,033,557.00
				<u>\$0.00</u>
		<u>\$3,778,771.00</u>	<u>\$721,022.00</u>	<u>\$4,499,793.00</u>



Attest: Hindi Prouse, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

ADOPTED this 22nd day of April, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: [Signature]
Brian Hawkins
Chairman

** Reference: Legistar # / Mtg Date. 15626 / 4.22.2025

Office of Management and Budget use only:

Fund Number: 0011 Department No. 34016 / 03261

Approved by: AG

Date: 3/27/2025

BR2024-032

Revised 9/20/23