



Hernando/Citrus MPO  
TIP FY 2026 - FY 2030



# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2026-2030 - Draft

Adoption Date: June 5, 2025 (*anticipated*)

Hernando/Citrus Metropolitan Planning Organization  
789 Providence Boulevard, Brooksville, Florida 34601



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# TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2026 - 2030

JULY 1, 2025 – JUNE 30, 2030

Adoption Date: June 5, 2025

Hernando/Citrus Metropolitan Planning Organization

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Hernando/Citrus Metropolitan Planning Organization  
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# HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (FISCAL YEARS 2026 – 2030)

## Endorsement

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus MPO, at its regular meeting on June 5, 2025, endorsed the Fiscal Year 2026 – Fiscal Year 2030 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.326(n)(1), 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board – June 5, 2025

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Rebecca Bays  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By *Victoria Anderson*  
MPO Attorney Victoria Anderson

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## Purpose Statement

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

## Public Participation Process in the 5-Year TIP

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated May 1, 2025. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2026 – FY 2030 TIP on May 22, 2025. The Draft TIP for FY 2026 – FY 2030 was posted on the MPO's website for a 30-day public review comment period ending June 6, 2025.

## Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

## Consistency with the 2050 LRTP and MPO Area Plans

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
  - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2050 Long-Range Transportation Plan
  - Hernando County Transit Development Plan
  - Citrus County Transit Development Plan
  - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
  - Hernando County Comprehensive Plan
  - Citrus County Comprehensive Plan
  - City of Brooksville Comprehensive Plan
  - City of Crystal River Comprehensive Plan
  - City of Inverness Comprehensive Plan

## Amendments and Modifications to the 5-Year TIP

### Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.

### Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

## Performance Management

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods/Freight Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for *Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs*. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. The adopted resolutions establishing the performance measures are shown in Appendix B. NHS roadways in Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2050 LRTP.

## **List of Priority Projects (LOPP) for Major Improvement & Congestion Management and List of Priority Projects for Transportation Alternatives**

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Major Improvement & Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2050 Long-Range Transportation Plan (LRTP).

This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity. Consistent with federal requirements and the 2050 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board can be found in Appendix C.

## **Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the clarification of any of these items used within the TIP, an Appendix D is a useful illustration of what the terms mean or represent. Funding types/codes can be found in Appendix E.

## **FDOT's Tentative 5-Year Work Program Public Hearing**

The FDOT conducted an on-line Public Hearing from December 9 through December 13, 2024, for the 5-Year Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on projects. The District also hosted a Districtwide Open House on Thursday, December 12, 2024, from 3:00 pm to 7:00 pm at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, FL 33617. On November 21, 2024, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On December 5, 2024, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments

in writing. The public comments were due on December 30, 2024, and any MPO objections were due January 10, 2025. There were no objections.

## **Regional Coordination Efforts**

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

### **Roadways:**

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility (Hillsborough)
- Florida/Tampa Bus Rapid Transit Project (downtown Tampa to USF)
- Pasco/Hernando County Line Road
- SR 60 from CR 630 to US 441

**Trails:**

- Three Sisters Springs Connector Multi-Use Trail (Citrus County)
- Orange Belt - Caliente and Orange Belt-Pompano (Pasco County)
- Tampa Bypass Canal Trail (Hillsborough County)
- South Coast Greenway/Mariella Johns Smith Trail (Hillsborough County)
- Upper Tampa Bay Trail IV Suncoast Trail Connection (Hillsborough)
- Joe's Creek Trail (Pinellas County)
- Pinellas Trail Loop/126<sup>th</sup> Ave (Pinellas County)
- Palma Sola Causeway to Green Bridge (Manatee, Sarasota)
- 17<sup>th</sup> St Multi Modal Trail Connection (Manatee, Sarasota)
- Old Dixie Trail – Auburndale to Lake Alfred (Polk)
- Ingraham Avenue Trail – Lakeland (Polk)
- Legacy Trail Overpasses (Sarasota, Manatee Counties)
- Fort Frazer Trail Bridge (Polk County)

## **Summary of TIP Projects for Fiscal Year 2026 through Fiscal Year 2030**

The 5-Year Transportation Improvement Program (FY 2026 - FY 2030) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. The summary can be found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

### **Projects on the Strategic Intermodal System (SIS)**

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2050 LRTP.

### **Non-Strategic Intermodal System (SIS) Projects**

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2050 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

### **Annual Listing of Obligated Projects**

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows: [www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

### **FDOT/MPO Certification**

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 11, 2025. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning. The Hernando/Citrus MPO continues regular meetings with its partner agencies and with neighboring MPOs and TPOs that share similar demographics and those in District 7 for regional coordination.

### **Congestion Management**

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

### **Local Capital Improvement Programs (CIP)**

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies providing their CIPs include Hernando County, Citrus County, and the City of Crystal River. These projects are consistent with the local government Comprehensive Plans and the 2050 Long-Range Transportation Plan.

## **5-Year Schedule of Capital Needs for Transit Systems**

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

## **Transportation Disadvantaged Services**

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services DBA You Thrive Florida is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.

## **Appendix A: Index of TIP Amendments and Modifications Post Adoption**

| APPENDIX A                                              |            |             | TIP FY 2026-FY 2030       |
|---------------------------------------------------------|------------|-------------|---------------------------|
| INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION |            |             | HERNANDO/CITRUS MPO       |
| DATE                                                    | REVISION # | CHANGE TYPE | EXPLANATION OF THE CHANGE |
|                                                         |            |             |                           |
|                                                         |            |             |                           |
|                                                         |            |             |                           |
|                                                         |            |             |                           |
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## **Appendix B: Performance Measures**

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# **Performance Management MPO Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2026-FY 2030**

*Based on a template provided by FDOT*

**Systems Forecasting  
& Trends Office**



Hernando/Citrus MPO  
TIP FY 2026 - FY 2030

DRAFT

APP B - Page 3

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# Purpose

## Purpose

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.

# Section 1

## Background

## 1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## Section 2

# Highway Safety Measures (PM1)

## 2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

## 2.1 Highway Safety Targets

### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

**Table 2.1 Statewide Highway Safety Performance Targets**

| Performance Measure                                                   | Calendar Year 2025<br>Statewide Target |
|-----------------------------------------------------------------------|----------------------------------------|
| Number of fatalities                                                  | 0                                      |
| Rate of fatalities per 100 million vehicle miles traveled (VMT)       | 0                                      |
| Number of serious injuries                                            | 0                                      |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 0                                      |
| Number of non-motorized fatalities and serious injuries               | 0                                      |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

## 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hernando/Citrus MPO acknowledges FDOT statewide 2025 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 6, 2025, the Hernando/Citrus MPO established the calendar year 2025 safety targets listed in Table 2.2.

**Table 2.2 MPO Safety Performance Targets**

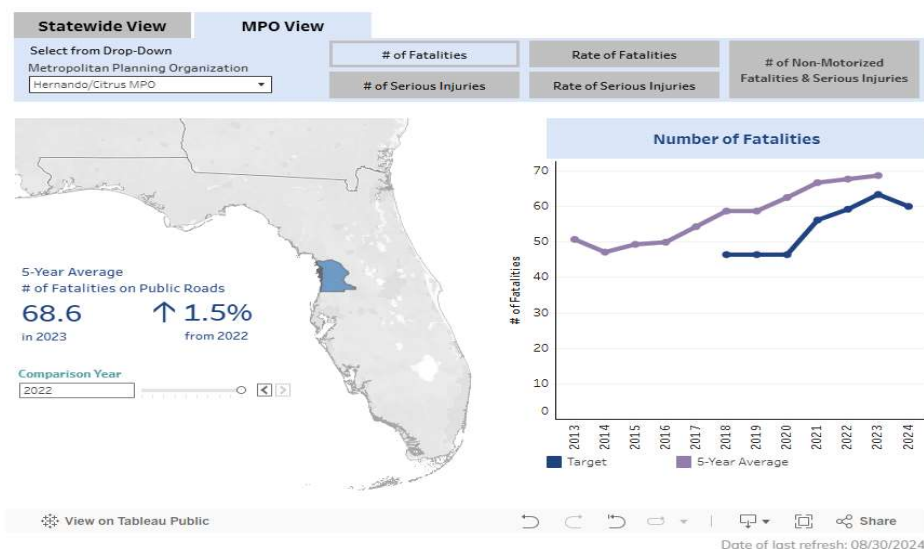
| Performance Measure                                                   | Calendar Year 2025 MPO Target |
|-----------------------------------------------------------------------|-------------------------------|
| Number of fatalities                                                  | 67.9                          |
| Rate of fatalities per 100 million vehicle miles traveled (VMT)       | 1.764                         |
| Number of serious injuries                                            | 478                           |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 12.5                          |
| Number of non-motorized fatalities and serious injuries               | 47.1                          |

While the Hernando/Citrus Metropolitan Planning Organization supports FDOT’s long-term “Vision Zero” target for eliminating traffic related fatalities and serious injuries, and bicycle/pedestrian fatalities and serious injuries in the State of Florida, the MPO had previously established annual targets of a five percent reduction per year based upon a five-year rolling average. However, given the performance statistics of the planning area, the increased volumes of traffic being generated, and the focus on safety, it was determined to set a target based upon a 1% reduction of the prior 5-year annual rolling average to be more appropriate and measurable.

## 2.2 Safety Trends in the MPO Area

The Hernando/Citrus MPO reviewed the trends and the safety statistics and provided snapshots from the Florida Department of Transportation’s Safety Dashboard, *Signal 4 Analytics*, to support the TIP’s focus on safety and performance on its roadways.

*Based on 2023 data, the number of fatalities increased by 1.5% to 68.6 as reflected in the chart to the right.*

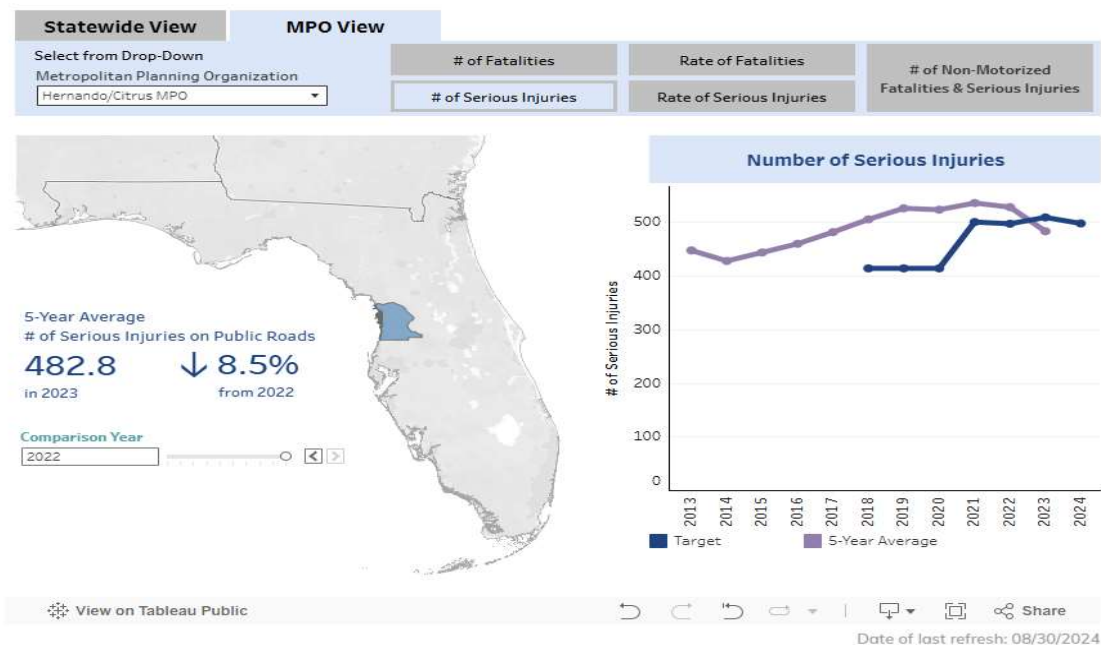


### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024; any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

## Highway Safety Measures (PM1)

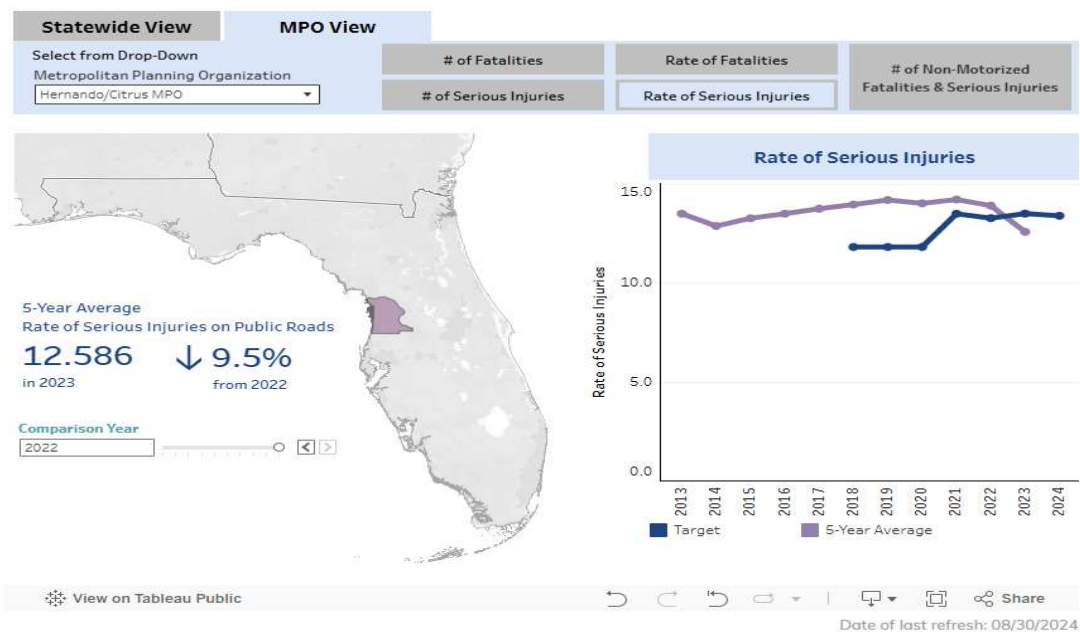
The number of serious injuries was reduced to 482.8 or by 8.5% as indicated in the chart shown below.



### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024: any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

The rate of serious injuries reduced by 9.5% or 12.586 as shown in the chart below.



### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024: any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

## 2.3 FDOT Safety Planning and Programming

### 2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

### 2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## 2.4 Safety Investments in the TIP

The Hernando/Citrus MPO's Transportation Improvement Program for FY2026-FY2030 (TIP) addresses its safety investments in the road capacity projects reflected for both Hernando and Citrus Counties. Improvements and enhancements in the roadways help to alleviate lane changing and passing-zone efforts by the public by adding additional lanes, reduced speeding as traffic flow improves, and promotion of safe and alternative roadway use by bicycles and pedestrians via implementation of safe streets concepts. The MPO participates in the Community Traffic Safety Team (CTST) local forum and the Safe Routes to School processes. These reoccurring meetings bring the local community together to solve issues. The List of Priority Projects (LOPP) in Appendix C provides support to the TIP in addressing priorities to assist with congestion management.

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety projects such as: bike lanes, sidewalks, intersection improvements, and routine maintenance. Additionally, resurfacing and rigid pavement construction projects in the program serve as investments for safety as the road surface is important to all travelers and modes of travel.

| Project #                   | Area     | Project Description                                                                                                                                                     |
|-----------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 257165 5                    | Citrus   | Add Lanes & Reconstruct US 41 (SR 45) from N of Sportsman Pt to N of 3 Arlington Street ( <i>Includes Bike Lanes &amp; Sidewalk</i> )                                   |
| 257165 6                    | Citrus   | Add Lanes & Reconstruct US 41 (SR 45) from N of E Arlington St to E Louisiana Lane ( <i>Includes Bike Lanes &amp; Sidewalk</i> )                                        |
| 441105 1                    | Citrus   | Sidewalk – Forest Ridge Blvd from W Lake Beverly Drive to W Colbert Court (Safe Routes to School Project)                                                               |
| 450280 1                    | Citrus   | Aviation Security Project – Rehabilitate Airfield Security & Gates                                                                                                      |
| 450972 (Phases 2, 3, and 4) | Citrus   | Sidewalk Funding for Various Sites in Years 2028-2030                                                                                                                   |
| 454454 1                    | Citrus   | Bridge – Replace and Add Lanes – SR200 Bridge Replacement E Spruce Dr – S of SW 137 Ct                                                                                  |
| 454545 1                    | Citrus   | US 41/SR45 from south of SR44 to North of SR44 – Rigid Pavement Reconstruction                                                                                          |
| 455948 1                    | Citrus   | Aviation Safety Project - Acquire Parcels north of Runway 18                                                                                                            |
| 456057 5                    | Citrus   | Routine Maintenance                                                                                                                                                     |
| 441935 1                    | Hernando | Arterial Traffic Management – US19/SR55 from Pasco County Line to Citrus County Line (Add cameras, travel time readers, fiber, detectors and upgrades to signalization) |
| 447237 1                    | Hernando | US98/SR50 at Mondon Hill Road – Rigid Pavement Reconstruction                                                                                                           |
| 447701 2                    | Hernando | Guardrail at MP 37.3-44.5 on the Suncoast Parkway                                                                                                                       |

## Highway Safety Measures (PM1)

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|                                |          |                                                                                                      |
|--------------------------------|----------|------------------------------------------------------------------------------------------------------|
| 450971 (Phases 1, 2, 3, and 4) | Hernando | Sidewalk Funding for Various Sites in Years 2027-2030                                                |
| 450057 3                       | Hernando | Routine Maintenance                                                                                  |
| 452924 1                       | Hernando | US98/US41/SR700/SR50A from North Broad Street to East of Jefferson Street - Intersection Improvement |

Because safety is inherent in so many FDOT and Hernando/Citrus MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP are anticipated to support progress towards achieving the safety targets.

## Section 3

# Pavement & Bridge Condition Measures (PM2)

## 3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### 3.1 Bridge & Pavement Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 AND 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

**Table 3.1 Statewide Bridge and Pavement Condition Performance Targets**

| Performance Measure                                     | 2023<br>Statewide<br>Conditions | 2023<br>Statewide<br>Target | 2025<br>Statewide<br>Target |
|---------------------------------------------------------|---------------------------------|-----------------------------|-----------------------------|
| Percent of NHS bridges (by deck area) in good condition | 55.3%                           | ≥50.0%                      | ≥50.0%                      |
| Percent of NHS bridges (by deck area) in poor condition | 0.6%                            | ≤10.0%                      | ≤5.0%                       |
| Percent of Interstate pavements in good condition       | 67.6%                           | ≥60.0%                      | ≥60.0%                      |
| Percent of Interstate pavements in poor condition       | 0.2%                            | ≤5.0%                       | ≤5.0%                       |
| Percent of non-Interstate pavements in good condition   | 50.8%                           | ≥40.0%                      | ≥40.0%                      |
| Percent of non-Interstate pavements in poor condition   | 0.5%                            | ≤5.0%                       | ≤5.0%                       |

Source: 2023 Statewide Conditions [fdots.sourcebook.com](https://fdots.sourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements
- In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

### 3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's 2023 and 2025 statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets as reflected.

## 3.2 Bridge & Pavement Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando/Citrus MPO's investments in bridge and pavement conditions include programs and strategies or major projects funded in the TIP (Years FY2026-FY2030) that address system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Bridge replacement or reconstruction and new bridge capacity on the NHS:
  - Project ID 454454 1 – SR200 Bridge Replacement E of Spruce Drive S of SW137CT – Bridge Replace and Add Lanes (Citrus County); \$2,388,700 (Preliminary Engineering and Right-of-way)
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts):
  - Project ID 447701 2 – Suncoast (SR589) (Hernando County)– Guardrail from MP 37-3-44.5; \$26,789,353 (Construction and Environmental)
- Pavement replacement or reconstruction (on the NHS):
  - Project IS 450545 1 - US 41/SR45 (Citrus County) from south of SR44 to North of SR 44 - Rigid Pavement Reconstruction); \$8,331,262 (Preliminary Engineering and Construction)
  - Project ID 436733 1 – US 98/SR700/Ponce de Leon Blvd (Hernando County) from N of CR 491 to N of Landfill Road (Resurfacing); \$5,017,213 (Construction)
  - Project ID 447237 1 – US 98/SR 50 at Mondon Hill Road (Hernando County) – Rigid Pavement Reconstruction; \$12,118,328 (Construction Incentives, Environmental)
  - Project ID 447935 1 – US41/SR45 from south of County Line Road to South of Powell Road (Hernando County) – Resurfacing; \$13,816,634 (Construction)
  - Project ID 449157 1 – US41/SR45/Broad St (Hernando County) from N of Jefferson to S of Turkey Trot Lane – Resurfacing; \$9,063,522 (Construction)
  - Project ID 451056 1 – US98/SR50A (Hernando County) from E Jefferson St from west of Cortez Blvd to Ponce de Leon Boulevard – Resurfacing; \$4,594,784 (Railroad & Utilities, Construction)
  - Project ID 451046 1 – SR 50/Cortez Blvd (Hernando County) from Wiscon Road to Cobb Road – Resurfacing; \$249,225 (Construction)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity:
  - Project IDs 257165-1(Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$2,100,000 (Preliminary Engineering)
  - Project IDs 257165-4 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks); \$32,564,656 (Construction)
  - Project IDs 257165-5 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$18,554,787 (Right-of-Way continued that began pre-2026, and Construction programmed for 2029)
  - Project IDs 257165-6 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$4,390,230 (Right-of-Way)

## Pavement & Bridge Condition Measures (PM2)

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- Project ID 416735 1 (Hernando County) SR50/Cortez Blvd from W of Buck Hope Road to West of Jefferson Street – Add Lanes and Rehabilitate Pavement; \$62,862,173 (Construction and Environmental)
- Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
- Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## Section 4

# System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

## 4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## 4.1 System Performance and Freight Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the interstate and on the non-interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

**Table 4.1 Statewide System Performance and Freight Targets**

| Performance Measure                                                          | 2023<br>Statewide<br>Conditions | 2023<br>Statewide<br>Target | 2025<br>Statewide<br>Target |
|------------------------------------------------------------------------------|---------------------------------|-----------------------------|-----------------------------|
| Percent of person-miles traveled on the Interstate system that are reliable  | 82.8%                           | ≥75.0%                      | ≥75.0%                      |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 89.1%                           | ≥50.0%                      | ≥60.0%                      |
| Truck travel time reliability (Interstate)                                   | 1.46                            | 1.75                        | 2.00                        |

Source: 2023 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

### 4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando Citrus MPO's investments that address system performance and freight include:

- Corridor improvements
  - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Intersection improvements (on NHS roads)
  - Project ID 452924-1; US 98/US41/SR 700/SR 50A Intersection Improvement; \$15,134,596 (Construction, Environmental)
- Projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP
  - Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
  - Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
  - Sidewalk projects that may be an attractive alternative to the use of vehicles such as:
    - Project #441105-1 (Forest Ridge Blvd from W Lake Beverly Dr to W Colbert Ct); \$3,554,100
    - A cure in gaps as proposed in Project #s 450972-1, 2, 3, and 4 (Citrus County); \$2,071,738, and
    - Project #s 450971-1, 2, 3, and 4 (Hernando County); \$1,652,054
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
  - TSMO/ITS projects or programs
    - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Travel demand management programs, park, and ride lots, etc.]

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system

## System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

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performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Section 5

# Transit Asset Management Measures

## 5.0 Transit Asset Management Measures

### 5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

**Table 5.1 FTA TAM Performance Measures**

| Asset Category | Performance Measure                                                                                                         |
|----------------|-----------------------------------------------------------------------------------------------------------------------------|
| Equipment      | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark   |
| Rolling Stock  | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions                                                                  |
| Facilities     | Percentage of facilities within an asset class rated below condition 3 on the TERM scale                                    |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

| Tier I                                      | Tier II                                     |
|---------------------------------------------|---------------------------------------------|
| Operates rail service                       | Subrecipient of FTA 5311 funds              |
| <b>OR</b>                                   | <b>OR</b>                                   |
| ≥ 101 vehicles across all fixed route modes | American Indian Tribe                       |
| <b>OR</b>                                   | <b>OR</b>                                   |
| ≥ 101 vehicles in one non-fixed route mode  | ≤ 100 vehicles across all fixed route modes |
|                                             | <b>OR</b>                                   |
|                                             | ≤ 100 vehicles in one non-fixed route mode  |

## 5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. An *MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.*

**Table 5.2 Florida Group TAM Plan Participants**

| District | Participating Transit Providers                                                                                                                                                                                |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1        | Central Florida Regional Planning Council<br>Hendry County                                                                                                                                                     |
| 2        | Baker County Council on Aging<br>Levy County Transit<br>Nassau County Council on Aging/Nassau TRANSIT<br>Ride Solution (Putnam County)<br>Suwannee River Economic Council<br>Suwannee Valley Transit Authority |
| 3        | Big Bend Transit<br>Calhoun County Senior Citizens Association<br>Gulf County ARC<br>JTRANS<br>Liberty County Transit<br>Tri-County Community Council<br>Wakulla Transportation                                |
| 4        | <i>No participating providers</i>                                                                                                                                                                              |
| 5        | Flagler County Public Transportation<br>Marion Transit<br>Sumter County Transit                                                                                                                                |
| 6        | Key West Transit                                                                                                                                                                                               |
| 7        | <i>No participating providers</i>                                                                                                                                                                              |

## 5.3 Transit Asset Management Targets

The following providers operate in the MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners) and THEBus (Hernando County Board of County Commissioners).

### 5.3.1 Transit Agency Targets

The Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners established TAM targets for each of the applicable asset categories in 2022. Citrus County updated their TAM on October 23, 2024 and Table 5.3 presents the targets. Hernando County (TheBus) is updating their TAM subject to approval by the Board. The targets reflected are an estimate for 2025.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 5.3 Transit Asset Management Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

| Citrus County                                                                                                             |                |                         |                |
|---------------------------------------------------------------------------------------------------------------------------|----------------|-------------------------|----------------|
| Asset Category - Performance Measure                                                                                      | Asset Class    | FY 2024 Asset Condition | FY 2025 Target |
| <b>Rolling Stock</b>                                                                                                      |                |                         |                |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                           | Cutaway Bus    | Fair                    | 20%            |
|                                                                                                                           |                |                         |                |
| <b>Equipment</b>                                                                                                          |                |                         |                |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                       | Generator      | Good                    | 0%             |
|                                                                                                                           |                |                         |                |
| <b>Facilities</b>                                                                                                         |                |                         |                |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | Good                    | 0%             |

| Hernando County                                                                                                           |             |                         |                |
|---------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------|----------------|
| Asset Category - Performance Measure                                                                                      | Asset Class | FY 2024 Asset Condition | FY 2025 Target |
| <b>Rolling Stock</b>                                                                                                      |             |                         |                |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                           | Bus         | Fair                    | 15%            |
|                                                                                                                           | Cutaway Bus | Fair                    | 20%            |
|                                                                                                                           | Minivan     | Fair                    | 0%             |
| <b>Equipment</b>                                                                                                          |             |                         |                |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                       | Generator   | Good                    | 0%             |
|                                                                                                                           |             |                         |                |
| <b>Facilities</b>                                                                                                         |             |                         |                |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Maintenance | Good                    | 0%             |

### 5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 6, 2024, the Hernando/Citrus MPO agreed to support the Citrus County and Hernando County TAM targets, through the adoption of the last Transportation Improvement Program, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 5.4 Transit Asset Management Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners, and the Community Transportation Coordinators, Citrus County Board of County Commissioners, and Mid Florida Community Services doing business as Trans-Hernando, respectively. It reflects the investment priorities established in the Hernando/Citrus MPO and the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The anticipated effect of the TIP toward achieving the targets is reflected in the funding outlay shown in Appendix H (Transit Needs) and Appendix I (Transportation Disadvantaged Needs). Citrus County investments for the Five-Year Program reflect \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders. As previously indicated, identified in the program are:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements including transit shelters and amenities,
- Bus stop improvements
- Transfer Facility (Hernando County)

Transit asset condition and state of good repair is a consideration in the methodology that the Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as methodology utilized in the Transit Asset Management process involving age and vehicle mileage.

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners and the Community Transportation Coordinators to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H and Appendix I.

## Section 6

# Transit Safety Performance

## 6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in LRTP and TIP updates.

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document\\_09112019.docx \(live.com\)](#).

## 6.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hernando/Citrus MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners), THEBus (Hernando County Board of County Commissioners), and Mid Florida Community Services doing business as You Thrive FL. Of these, Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners are responsible for developing a PTASP and establishing transit safety performance targets annually.

### 6.1.1 Transit Agency Safety Targets

The Citrus County Board of County Commissioners established the transit safety targets identified in Table 6.1 as adopted on August 6, 2024. The Hernando County Board of County Commissioners established the transit safety targets identified in Table 6.1 based on the previous 2 years of data and subject to approval tentatively in June of 2025.

**Table 6.1 Transit Safety Performance Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

| Transit Mode                                         | Fatalities (total) | Fatalities (rate) | Injuries (total) | Injuries (rate)       | Safety Events (total) | Safety Events (rate) | System Reliability |
|------------------------------------------------------|--------------------|-------------------|------------------|-----------------------|-----------------------|----------------------|--------------------|
| <b>Citrus County Board of County Commissioners</b>   |                    |                   |                  |                       |                       |                      |                    |
| Deviated Fixed Route Bus                             | 0                  | 0                 | 0                | 0                     | 0                     | 0                    | 21,302             |
| ADA/PARA-TRANSIT                                     | 0                  | 0                 | 0                | 0                     | 0                     | 0                    | 13,542             |
| <b>Hernando County Board of County Commissioners</b> |                    |                   |                  |                       |                       |                      |                    |
| Fixed Route Bus                                      | 0                  | 0                 | 1                | .18 (per 100,000 VRM) | 0                     | 0 (per 100,000 VRM)  | 79,698             |
| Demand Response                                      | 0                  | 0                 | 0                | 0 (per 100,000 VRM)   | 0                     | 0 (per 100,000 VRM)  | 74,995             |

## 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 5, 2025, the Hernando/Citrus MPO agrees to support the transit safety targets provided by the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets as the targets appeared to be appropriate.

## 6.2 Transit Safety Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners. It reflects the investment priorities established in the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Hernando/Citrus MPO's investments that address transit safety include Citrus County investments for the Five-Year Program of \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders.

Transit safety is a consideration in the methodology Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as vehicles in a state of good repair, sidewalks that are ADA accessible, and transit shelters/amenities that offer coverage in the weather.

The Hernando/Citrus MPO's TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H.

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## **Appendix C: List of Priority Projects (LOPP)**

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## Hernando/Citrus MPO List of Priority Projects - Major Improvement & Congestion Management

MPO Board - Adopted May 1, 2025

| PRIORITY | FDOT ITEM # | AGENCY | FACILITY                                                                                                                                                             | AREA   | FROM                             | TO                                   | ACTIVITY                                                              | PROJECT PHASE                     | YEAR | REASON FOR CHANGE |
|----------|-------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------------------------|--------------------------------------|-----------------------------------------------------------------------|-----------------------------------|------|-------------------|
| 1        | 257165-2    | FDOT   | US 41 (SR 45) from E Arlington Street St to N of SR 200 (Divided into 257165-6, 257165-7, 257165-8) <i>Project is phased below in segments for funding purposes.</i> |        |                                  |                                      |                                                                       |                                   |      |                   |
|          | 257165-6    | FDOT   | US 41 (SR 45)                                                                                                                                                        | Citrus | E Arlington St                   | E Louisiana Lane                     | Add 2 lanes (existing 2)                                              | Design 45% complete, ROW underway |      |                   |
|          | 257165-7    | FDOT   | US 41 (SR 45)                                                                                                                                                        | Citrus | E Louisiana Lane                 | S of CR 486                          | Add 2 lanes (existing 2)                                              | Design 45% complete               |      |                   |
|          | 257165-8    | FDOT   | US 41 (SR 45)                                                                                                                                                        | Citrus | CR 486                           | N of SR 200                          | Add 2 lanes (existing 2)                                              | Design 45% complete               |      |                   |
| 2        | 257298      | FDOT   | CR 578 (County Line Road) from E of East Rd to W of Suncoast Parkway (Divided into 257298-3 and 257298-4)                                                            |        |                                  |                                      |                                                                       |                                   |      |                   |
|          | 257298 3    |        | CR 578 (County Line Road)                                                                                                                                            | Hern   | East of East Rd                  | Springtime St                        | Add 2 lanes (existing 2)                                              |                                   |      |                   |
|          | 257298 4    |        | CR 578 (County Line Road)                                                                                                                                            | Hern   | East of Mariner Blvd             | W of the Suncoast Parkway            | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 3        |             | FDOT   | SR 200 (N Carl G. Rose Hwy)                                                                                                                                          | Citrus | US 41                            | Marion County Line                   | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 4        |             |        | US 41/SR 50A One Way Pairs                                                                                                                                           | Hern   | Mildred Avenue                   | May Avenue                           | Revert One-Way Pairs Back to Two-Way Traffic in Downtown Brooksville  |                                   |      |                   |
| 5        |             |        | US 41 at Lake Lindsey Rd                                                                                                                                             | Hern   |                                  |                                      | Roundabout                                                            |                                   |      |                   |
| 6        |             | FDOT   | US 41/SR 45 (Broad Street) at CR 576 (Ayers Rd)                                                                                                                      | Hern   |                                  |                                      | Intersection Improvement/add a turn lane                              |                                   |      |                   |
| 7        |             | FDOT   | CR 491 (N. Lecanto Hwy.)                                                                                                                                             | Citrus | W. Pine Ridge Blvd.              | SR 200                               | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 8        |             | HERN   | Barclay Avenue - Phase I                                                                                                                                             | Hern   | SR 50                            | Lucky Lane                           | Add 2 lanes (Construction)                                            |                                   |      |                   |
|          |             |        | Barclay Avenue - Phase II & III                                                                                                                                      | Hern   | Lucky Lane                       | Elgin Boulevard/Powell Road          | Road Design, Right-of-Way Acquisition, Utilities                      |                                   |      |                   |
| 9        |             | FDOT   | US 41/SR 45 (Florida Avenue) at CR 491 (N Lecanto Highway)                                                                                                           | Citrus | CR 491                           | Northbound US41 and Southbound US 41 | Signal Improvement on Left Turn Lanes from CR491 to NB US41 & SB US41 |                                   |      |                   |
| 10       |             | FDOT   | Cardinal St                                                                                                                                                          | Citrus | US 19                            | CR 491                               | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 11       |             | FDOT   | US 41 (SR 45)                                                                                                                                                        | Hern   | Spring Hill Dr.                  | Powell Rd.                           | Add 2 lanes (existing 4)                                              |                                   |      |                   |
| 12       | 405822 5    | FDOT   | US 19 (SR 55)/US 98                                                                                                                                                  | Citrus | Cardinal Street                  | Green Acres                          | Add 2 lanes (existing 4)                                              |                                   |      |                   |
| 13       | 257299      | FDOT   | CR 485 (Cobb Rd)/SR 50 <i>(Project is phased below in segments for funding.)</i>                                                                                     | Hern   | SR 50                            | N of Fort Dade                       | 4-lane or 3-lane cross section                                        |                                   |      |                   |
|          | 257299-3    |        | CR 485 (Cobb Rd)                                                                                                                                                     | Hern   | SR 50/50A/Cortez Blvd            | Brooksville Water Reclamation Dr     | Add 2 lanes (existing 2)                                              |                                   |      |                   |
|          |             |        | CR 485 (Cobb Rd)                                                                                                                                                     | Hern   | Brooksville Water Reclamation Dr | Yontz Rd                             | Add 2 lanes (existing 2)                                              |                                   |      |                   |
|          |             |        | CR 485 (Cobb Rd)                                                                                                                                                     | Hern   | Yontz Rd                         | US 98 (Ponce de Leon Blvd)           | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 14       |             | FDOT   | US 41 @ North Citrus Springs Blvd.                                                                                                                                   | Citrus | Intersection                     |                                      | Roundabout                                                            |                                   |      |                   |
| 15       |             | FDOT   | CR 490 (Homosassa Trail)                                                                                                                                             | Citrus | US 19 (SR 55)/US 98              | SR 44 (W. Gulf to Lake Hwy.)         | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 16       |             | FDOT   | Rock Crusher Road                                                                                                                                                    | Citrus | CR 490                           | SR 44                                | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 17       |             | FDOT   | Venable St. / Crystal Oaks Dr.                                                                                                                                       | Citrus | US 19                            | SR 44                                | Add 2 lanes (existing 2)                                              |                                   |      |                   |
| 18       |             | FDOT   | CR 490A (W. Grover Cleveland Blvd.)                                                                                                                                  | Citrus | US 19 (SR 55)/US 98              | CR 491 (S. Lecanto Hwy.)             | Add 2 lanes (existing 2)                                              |                                   |      |                   |

## Hernando/Citrus MPO List of Priority Projects **In Production** - Major Improvement & Congestion Management

MPO Board - Adopted May 1, 2025

| Line # | PRIORITY   | FDOT ITEM # | AGENCY | FACILITY                 | AREA   | FROM                             | TO                              | ACTIVITY                          | PROJECT PHASE | COST         | YEAR        |
|--------|------------|-------------|--------|--------------------------|--------|----------------------------------|---------------------------------|-----------------------------------|---------------|--------------|-------------|
| 1      | Production | 405822 3    | FDOT   | US 19 (SR 55) / US 98    | Citrus | W. Jump Ct.                      | W. Fort Island Trail            | Add 2 lanes (existing 4)          | CONST         | \$37,962,912 | UNDERWAY    |
| 2      | Production | 416733 2    | FDOT   | SR 50 Bypass             | Hern   | CR 485 (Cobb Rd.)                | W. of Buck Hope Road            | Design 45% complete, ROW underway | CONST         | \$11,192,916 | UNDERWAY    |
| 3      | Production | 416735 1    | FDOT   | SR 50 Bypass             | Hern   | W. of Buck Hope Road             | Jefferson Street (50A)          | Add 2 lanes (existing 4)          | CONST         | \$41,323,243 | UNDERWAY    |
| 4      | Production | 442835 1    | FDOT   | SR 50 (Cortez Blvd.)     | Hern   | US 301 / SR 35 (Treiman Blvd.)   | Hernando/Sumter Co. Line        | Add 2 lanes (existing 2)          | CONST         | \$54,317,918 | UNDERWAY    |
| 5      | Production | 257165-3    | FDOT   | US 41 (SR 45)            | Citrus | SR 44                            | S of Withlacoochee Trail Bridge | Add 2 lanes (existing 2)          | CONST         | \$14,985,303 | UNDERWAY    |
| 6      | Production | 257165-4    | FDOT   | US 41 (SR 45)            | Citrus | S. of Withlacoochee Trail Bridge | N of Sportsman Pt               | Add 2 lanes (existing 2)          | CONST         | \$21,511,308 | Summer 2025 |
| 7      | Production | 447536 3    | FDOT   | US 301                   | Hern   | Pasco County Line                | SR 50/Cortez Blvd               | PE to Add 2 lanes (existing 2)    | CONST         |              | UNDERWAY    |
| 8      | Production | 257165-5    | FDOT   | US 41 (SR 45)            | Citrus | N of N Sportsman Pt              | E of Arlington St               | Add 2 lanes (existing 2)          | CONST         |              | Winter 2027 |
| 9      | Production | 452924-1    | FDOT   | US 98/US 41/SR 700/SR50A | Hern   | North Broad Street               | East of Jefferson Street        | Intersection Improvement          | CONST         |              | Begin 2027  |

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

### MPO Board - Adopted May 1, 2025

| Priority # | FPN / Resp. | Project/Corridor                                  | From                                                  | To                                                   | Area                              | Project Type | Project Phase/Year       |
|------------|-------------|---------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|-----------------------------------|--------------|--------------------------|
| 1          |             | N Independence Hwy-PS/Sidewalk                    | E Gulf to Lake Hwy (SR 44)                            | N Florida Ave (US 41)                                | Citrus County                     | TA           | Application Submitted    |
| 2          |             | Sunshine Grove Rd. - Sidewalk                     | Ken Austin Pkwy.                                      | Hexam Rd.                                            | Hernando County                   | TA           | Application Submitted    |
| 3          |             | Three Sisters Springs Connector - Multi-Use Trail | US 19 / Kings Bay Drive                               | 486 Trail                                            | Citrus County (Crystal River)     | TBD          | Application Submitted    |
| 4          |             | California St. / Powell Rd. - Sidewalk            | Spring Hill Dr. / California St.                      | Powell Rd./Rowan Rd.                                 | Hernando County                   | TA           | Application Submitted    |
| 5          |             | Cobblestone Dr. - Sidewalk                        | Pinehurst Dr.                                         | County Line Rd.                                      | Hernando County                   | TA           | Application Submitted    |
| 6          |             | Good Neighbor Trail (GNT) - Rehabilitation        | Jefferson St.                                         | Jasmine St.                                          | Hernando County                   | TA           | Application Submitted    |
| 7          |             | W. Linden Dr. - Sidewalk                          | Spring Hill Dr.                                       | Mariner Blvd.                                        | Hernando County                   | TA           | Application Submitted    |
| 8          |             | Rock Crusher Sidewalk                             | W. Homosassa Trail (CR490)                            | W. Gulf to Bay Hwy (SR44)                            | Citrus County                     | TA           | No Application           |
| 9          |             | Amero Ln. - Sidewalk                              | Coronado Dr.                                          | Anderson Snow Rd.                                    | Hernando County                   | TA           | Application Submitted    |
| 10         |             | E. Vine St. & E. Gospel Is. Rd.- Sidewalk         | N. Apopka Ave.                                        | W. Gulf to Lake Hwy (SR 44)                          | Citrus County                     | TA           | No Application           |
| 11         |             | Nightwalker Rd. - Sidewalk                        | Cortez Blvd. (SR 50)                                  | Madrid Rd.                                           | Hernando County                   | TA           | Add 2 lanes (existing 2) |
| 12         |             | W. Cardinal St.                                   | US 19 (S. Suncoast Blvd.)                             | S. Lecanto Hwy (CR 491)                              | Citrus County                     | TA           | No Application           |
| 13         |             | Sugarmill Woods - Multi-Use Trail along US 98     | Oak Village Blvd.                                     | Trailhead / Parking lot near the Suncoast Parkway II | Citrus County                     | TA           | No Application           |
| 14         |             | US 19 Trailhead & Crossing                        | Crosstown Trail at US 19 - (In City of Crystal River) |                                                      | Citrus County (Crystal River)     | TA           | No Application           |
| 15         |             | Withlacoochee State Trail (WST) – Reconstruction  | Pasco/Hernando County Line                            | Citrus/Hernando County Line                          | Hernando County                   | TBD          | No Application           |
| 15a        |             | Section a (3.15 Miles)                            | Pasco/Hernando Border                                 | SR 50                                                | Hernando County                   | TBD          | No Application           |
| 15b        |             | Section b (5.15 Miles)                            | SR 50                                                 | Croom Rd.                                            | Hernando County                   | TBD          | No Application           |
| 16         |             | Section c (5.90 Miles)                            | Croom Rd.                                             | Hernando/Citrus Border                               | Hernando County                   | TBD          | No Application           |
| 17         |             | South Apopka Connector - Phase I                  | Dampier St.                                           | Highland Blvd.                                       | Citrus County (City of Inverness) | TA           | No Application           |
| 18         |             | W. Halls River Rd. (CR 490A) - Sidewalk           | S. Riverview Circle                                   | US 19 (S. Suncoast Blvd.)                            | Citrus County                     | TA           | No Application           |
| 19         |             | Spring Hill Dr. - Sidewalk                        | US 19                                                 | Ken Lake Ave.                                        | Hernando County                   | TA           | No Application           |
| 20         |             | Eden Dr. Connector/Sidewalk                       | WST                                                   | Martinis Dr.                                         | Citrus County (City of Inverness) | TA           | No Application           |
| 21         |             | Spring Hill Dr. - Sidewalk                        | Spring Park Way                                       | US 41                                                | Hernando County                   | TA           | Application Submitted    |
| 22         |             | Forest Dr. Sidewalk                               | W. Main St. (SR44)                                    | Independence Hwy.                                    | Citrus County                     | TA           | No Application           |

# Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

MPO Board - Adopted May 1, 2025

| Priority # | FPN / Resp. | Project/Corridor                                           | From                            | To                        | Area                                  | Project Type | Project Phase/Year               |
|------------|-------------|------------------------------------------------------------|---------------------------------|---------------------------|---------------------------------------|--------------|----------------------------------|
| 23         |             | Turner Camp Rd./Ella Ave. - PS/Sidewalk                    | US 41                           | Inverness MS              | Citrus County                         | TA           | No Application                   |
| 24         |             | Citrus Springs Blvd. - Bicycle Lane/PS                     | Dunklin Blvd.                   | W. Deltona Blvd.          | Citrus County                         | TA           | No Application                   |
| 25         |             | Suncoast Trail (SCT) – Rehabilitation                      | County Line Road                | US 98                     | Hernando County                       | TA           | Application Submitted            |
| 25a        |             | Section a                                                  | County Line Road                | Spring Hill Drive         | Hernando County                       | TBD          | Application Submitted            |
| 25b        |             | Section b                                                  | Spring Hill Drive               | SR 50                     | Hernando County                       | TBD          | Application Submitted            |
| 25c        |             | Section c                                                  | SR 50                           | US 98                     | Hernando County                       | TBD          | Application Submitted            |
| 25d        |             | Section d                                                  | Centralia Rd.                   | US 98                     | Hernando County                       | TBD          | Application Submitted            |
| 26         |             | Elkcam Blvd. - Bicycle Lane/PS                             | Pine Ridge Blvd                 | N Citrus Springs Blvd.    | Citrus County                         | TA           | No Application                   |
| 27         |             | Pine Ridge Blvd. - Multiuse Trail                          | CR 486                          | CR 491                    | Citrus County                         | TA           | No Application                   |
| 28         |             | South Apopka Connector - Phase II                          | Highland Blvd.                  | E Anna Jo Dr.             | Citrus County (City of Inverness)     | TA           | No Application                   |
| 29         |             | Mossy Oak Sidewalk                                         | US 41 and Eden Dr.              | WST                       | Citrus County                         | TA           | No Application                   |
| 30         |             | Sugarmill Woods Bicycle Lane along the following sections: |                                 |                           | Citrus County                         | TA           | No Application                   |
| 30a        |             | Section a. W. Oak Park Blvd.                               | Shoppes at Sugarmill Woods      | Corkwood Blvd.            | Citrus County                         | TA           | No Application                   |
| 30b        |             | Section b. Cypress Blvd. E                                 | W. Oak Park Blvd.               | Cypress Circle E          | Citrus County                         | TA           | No Application                   |
| 31         |             | W. Miss Maggie Dr. (CR 480) - Sidewalk/PS                  | Chassahowitzka River Campground | US 19 (S. Suncoast Blvd.) | Citrus County                         | TA           | ROW issues                       |
| 32         |             | North Ave. - Sidewalk                                      | Howell Ave.                     | Zoller St.                | Hernando County (City of Brooksville) | TA           | ROW issues                       |
| 33         |             | Kass Circle Improvements                                   | Kass Circle                     |                           | Hernando County                       | TA           | Under Review                     |
| 34a        |             | Shelter/Restroom Amenities                                 | Cardinal Boulevard Trailhead    |                           | Citrus County                         | TA           |                                  |
| 34b        |             | Shelter/Restroom Amenities                                 | SR 44 @ Suncoast Parkway        |                           | Citrus County                         | TA           |                                  |
| 35         |             | Ft. Island Trail - Multi-Use Trail                         | Gulf of Mexico                  | Three Sisters Trail       | Citrus County (Crystal River)         | TBD          | Consultant Study Complete / ETDM |

*Note: Applications for projects are the responsibility of the jurisdictional entity.*

## Hernando/Citrus MPO Transportation Alternatives **In Production** - List of Priority Projects

MPO Board - Adopted May 1, 2025

| Line # | Status     | FPN / Resp. Agency | Project/Corridor                         | From                    | To               | Area            | Project Type | Project Phase/Year       | Disposition |
|--------|------------|--------------------|------------------------------------------|-------------------------|------------------|-----------------|--------------|--------------------------|-------------|
| 1      | Production | 437484 1/FDOT      | W. Landover Blvd.                        | Northcliffe Blvd.       | Elgin Blvd.      | Hernando County | TA           | CST 2023                 |             |
| 2      | Production | 438651 1/FDOT      | S Linden Dr. - Sidewalk                  | County Line Rd.         | Spring Hill Dr.  | Hernando County | TA           | Design 45% complete, ROW |             |
| 3      | Production | 441107 1/FDOT      | Eastside Elementary – Sidewalk, Raley Rd | US 98/SR 50/Cortez Blvd | Roper Road       | Hernando County | SRTS         | CST 2024                 |             |
| 4      | Production | 441103 1/FDOT      | Freeport Dr                              | Deltona Blvd            | Northcliffe Blvd | Hernando County | SRTS         | CST 2024                 |             |
| 5      | Production | 441105-1           | Forest Ridge Elementary Ph 2 Sidewalk    | W Lake Beverly Dr       | W Colbert Ct     | Citrus County   | SRTS         | PE 2024, CST 2026        |             |

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## **Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

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| APPENDIX D                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TIP FISCAL YEARS 2026-2030 |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | HERNANDO/CITRUS MPO        |
| ACCM                                                                | ADVANCE CONSTRUCTION (CM)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| ACNP                                                                | ADVANCED CONSTRUCTION - Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs. |                            |
| ACNR                                                                | AC NAT HWY PERFORM RESURFACING                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| ACSA                                                                | ADVANCED CONSTRUCTION - ANY AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| ACSM                                                                | STBG AREA POP. W/ 5K TO 49,999                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| ACSN                                                                | ADVANCE CONSTRUCTION (SN)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| ACSS                                                                | ADVANCE CONSTRUCTIONS (SS, HSP PROGRAMS)                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| ADA                                                                 | AMERICANS WITH DISABILITIES - The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.                                                                                                                                                              |                            |
| ARPA                                                                | AMERICAN RESCUE PLAN ACT OF 2021 ALSO CALLED THE COVID19 STIMULUS PACKAGE                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| BA                                                                  | DONOR BONUS, ANY AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| BOCC                                                                | Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.                                                                                |                            |
| BPAC                                                                | Bicycle/Pedestrian Advisory Committee: The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.                                                                                                               |                            |
| BRRP                                                                | STATE BRIDGE REPAIR & REHAB                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| CAC                                                                 | CAC - Citizens Advisory Committee: The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.                                                                           |                            |
| CARN                                                                | CARB FOR RURAL AREAS < 5K                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| CEI                                                                 | Construction Engineering Inspection                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| CIP                                                                 | Capital Improvement Program: The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.                                                                                                                                                                                                             |                            |
| CM                                                                  | Congestion Mitigation. The CMP is a management system to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.                                                                                                                                                                                                                                                                                           |                            |
| CMAQ                                                                | Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act.                                                                                                                                                                                                                         |                            |
| CMP                                                                 | Congestion Management Process: The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.                                                                                                                                                                              |                            |
| CMS                                                                 | CMS Congestion Management System.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| COOP                                                                | Continuity of Operations Plan: The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.                                                                                                                           |                            |
| CPG                                                                 | Consolidated Planning Grant: The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.                                                                                                                                                                                                                     |                            |
| CST                                                                 | Construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| CTC                                                                 | The Community Transportation Coordinator (CTC) is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.                                                                                                                                                                                                                                                                      |                            |
| CTD                                                                 | Commission for Transportation Disadvantaged: The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.                                                                                                                                                          |                            |
| CTST                                                                | Community Traffic Safety Team: The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.                                                                            |                            |
| D                                                                   | UNRESTRICTED STATE PRIMARY                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| DBE                                                                 | DBE Disadvantaged Business Enterprise.                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |

| APPENDIX D                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | TIP FISCAL YEARS 2026-2030 |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | HERNANDO/CITRUS MPO        |
| DDR                                                                 | DDR – DISTRICT DEDICATED REVENUE District Dedicated Revenue. Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation. |                            |
| DEM                                                                 | DEM Environmental Mitigation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| DEO                                                                 | Department of Economic Opportunity.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| DIH                                                                 | STATE IN-HOUSE PRODUCT SUPPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| DOPA                                                                | Designated Official Planning Agency: The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).                                                                                                                                                                                                                                                                                                                                                                               |                            |
| DPTO                                                                | STATE - PTO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| DS                                                                  | DS - STATE PRIMARY HIGHWAYS & PTO                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| DSB                                                                 | Design-Build                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| DU                                                                  | DU State Primary / Federal Reimbursement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| EPA                                                                 | EPA Environmental Protection Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| ETDM                                                                | ETDM Efficient Transportation Decision Making. Florida's ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| FAA                                                                 | FAA Federal Aviation Administration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| FAST Act                                                            | FAST-Act - Fixing America's Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| FAULTING                                                            | Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| FC5                                                                 | OPEN GRADE FRICTION COURSE FC5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| FDOT                                                                | Florida Department of Transportation: FDOT is the State of Florida's multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida's Turnpike Enterprise.                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| FHWA                                                                | Federal Highway Administration: The FHWA is the Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| FLAP                                                                | FEDERAL LANDS ACCESS PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| FLP                                                                 | The term "FLP" represents the freight, logistics and passenger operations program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| FTA                                                                 | Federal Transit Administration - The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| FTE                                                                 | Florida's Turnpike Enterprise: Florida's Turnpike Enterprise (FTE) manages Florida's Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE 5-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.                                                                                                 |                            |
| FTP                                                                 | Florida Transportation Plan: The FTP is the state's long-range plan guiding Florida's transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| FY                                                                  | A fiscal year (FY) is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| GIS                                                                 | Geographic Information System is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.                                                                                                                                                                                                                                                                                                                                             |                            |
| GMR                                                                 | GMR Growth Management for SIS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| GPC                                                                 | GPC General Planning Consultant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| GRSC                                                                | GROWTH MANAGEMENT FOR SCOP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| HPMS                                                                | HPMS Highway Performance Monitoring System. The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data supports the analyses needed for the biennial condition and performance reports to Congress.                                                                                                                                                                                                                                                                                                                  |                            |
| HSP                                                                 | HSP Highway Safety Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| ICAR                                                                | ICAR Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |
| IIJA                                                                | IIJA Infrastructure Investment and Jobs Act (IIJA) The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021.                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| ITS                                                                 | Intelligent Transportation System: ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as "freeway management systems," "automated fare collection," and "transit information kiosks."                                                                                                                            |                            |

| APPENDIX D                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TIP FISCAL YEARS 2026-2030 |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | HERNANDO/CITRUS MPO        |
| JPA                                                                 | Joint Participation Transportation Agreement: A contract between the department and a public transportation system for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance                                                                                                                                                                                                                                                                                                                  |                            |
| LCB                                                                 | Local Coordinating Board: The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| LEP                                                                 | Limited English Proficient: LEP refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| LF                                                                  | LOCAL FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| LFP                                                                 | LFP – LOCAL FUNDS FOR PARTICIPATING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| LOPP                                                                | LOPP List of Priority Projects. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| LOS                                                                 | Level of Service - a qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| L RTP                                                               | L RTP - Long-Range Transportation Plan: In accordance with 49 USC 5304(f), the L RTP provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20+-year planning horizon.                                                                                                                                                                                                             |                            |
| LTTR                                                                | LTTR Level of Travel Time Reliability. LTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| MAP21                                                               | MAP-21 Moving Ahead for Progress in the 21st Century Act.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| MPO                                                                 | MPO - Metropolitan Planning Organization: The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| MPOAC                                                               | MPOAC - Metropolitan Planning Organization Advisory Council: The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.                                                                                                                                                                            |                            |
| MSC                                                                 | Miscellaneous(grants-in-aid)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| NHFP                                                                | NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN).<br><a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>                                                                                                                                                                                                                                                        |                            |
| NHFP                                                                | NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN).<br><a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>                                                                                                                                                                                                                                                        |                            |
| NHPP                                                                | NHPP-IM – NATIONAL HIGHWAY PERFORMANCE PROGRAM-M National Highway Performance Program. IM, Bridge Replacement, National Highway -Map 21                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| NHS                                                                 | NHS - National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| NTD                                                                 | In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.                                                                                                                                                                                                                                                  |                            |
| PD&E                                                                | PD&E Project Development and Environment. The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| PD&E                                                                | Project Development & Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| PE                                                                  | PE Preliminary Engineering/Design. Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs. |                            |
| PE                                                                  | Preliminary Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| PHED                                                                | Peak Hour Excessive Delay - is a term for traffic congestion measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]                                                                                                                                                                                                                                                                                                                        |                            |
| PKBD                                                                | Parkway Master Bond Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| PKED                                                                | Parkway - Feeder Rd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| PKLF                                                                | LOCAL SUPPORT FOR TURNPIKE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |

| APPENDIX D                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | TIP FISCAL YEARS 2026-2030 |
|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | HERNANDO/CITRUS MPO        |
| PKYI                                                                | Parkway Turnpike Improvement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| PKYR                                                                | Parkway Renewal and Replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| PL                                                                  | PL Planning - Federal Highway Administration planning funds, also called Section 112 funds "PL."                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| PPP                                                                 | A Public Participation Plan is a document developed in consultation with all interested parties, and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| PSR                                                                 | Present Serviceability Rating - a quality rating applicable only to certain lower speed roads.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| PTGA                                                                | Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| ROW                                                                 | ROW - Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |
| ROWR                                                                | ROW LEASE REVENUES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| RRR                                                                 | RRR Resurfacing, Restoration and Rehabilitation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |
| RRU                                                                 | Railroad and/or Utilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| RTA                                                                 | RTA - Regional Transportation Analysis: The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| SA                                                                  | STP, ANY AREA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| SCED                                                                | 2012 SB1998-SMALL CO OUTREACH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| SCHR                                                                | SCOP - HURRICANES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |
| SCOP                                                                | SCOP – SMALL COUNTY OUTREACH PROGRAM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |
| SCTPA                                                               | SCTPA Sun Coast Transportation Alliance - Formerly known as the West Central Florida Chairs Coordinating Committee (CCC)- is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.                                                                                                                                                                                                                           |                            |
| SCWR                                                                | SMALL COUNTY WATER RESOURCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |
| SHSP                                                                | SHSP - Florida Strategic Highway Safety Plan: The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |
| SIB1                                                                | STATE INFRASTRUCTURE BANK                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |
| SIS                                                                 | SIS - Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| SIS                                                                 | Strategic Intermodal System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |
| SL                                                                  | STP, AREAS <= 200K                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |
| SM                                                                  | STBG AREA POP. W/ 5K TO 49,999                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| SN                                                                  | STP, MANDATORY NON-URBAN <= 5K                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |
| SR2T                                                                | SAFE ROUTES - TRANSFER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| STIP                                                                | State Transportation Improvement Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |
| TA                                                                  | Transportation Alternatives (TA): As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. |                            |
| TAC                                                                 | TAC - Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |
| TAM                                                                 | TAM - Transit Asset Management: Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |

| APPENDIX D                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TIP FISCAL YEARS 2026-2030 |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | HERNANDO/CITRUS MPO        |
| TBRPC                                                               | Tampa Bay Regional Planning Council: TBRPC was established as Florida's first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.                                                                                                                                                                                                                                                                                                                                                               |                            |
| TD                                                                  | Transportation Disadvantaged: Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.                                                                                                                                                                                                |                            |
| TDLCB                                                               | TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis. |                            |
| TDM                                                                 | TDM - Transportation Demand Management: Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.                                                                                                                                                                                                                                                                                 |                            |
| TDP                                                                 | TDP - Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.                                                      |                            |
| TDSP                                                                | TDSP - Transportation Disadvantaged Service Plan: The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.                                                                                          |                            |
| TIP                                                                 | TIP - Transportation Improvement Program: A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.                                                                                                                                                                                                                                                               |                            |
| TMA                                                                 | TMA - Transportation Management Area: A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.                                                                                                |                            |
| TRIP                                                                | TRIP - Transportation Regional Incentive Program: TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.                                                                                                         |                            |
| TRT                                                                 | TRT Technical Review Team                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |
| TTTR                                                                | Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |
| UPWP                                                                | UPWP - Unified Planning Work Program: A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.                                                                                                                                                                                                            |                            |
| USDOT                                                               | UNITED STATES DEPARTMENT OF TRANSPORTATION: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.                                                                                                                                                                                                                                                                                                                                                                                                  |                            |
| ZDATA                                                               | ZDATA - Zonal Data: The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.                                                                                                                                                                                                                                                                                                                                           |                            |

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## **Appendix E: 5-Year Funded Projects**

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| HIGHWAYS                                  |                                                           |                                       |      |      |      |      |                         |       |               |
|-------------------------------------------|-----------------------------------------------------------|---------------------------------------|------|------|------|------|-------------------------|-------|---------------|
| Item Number: 257165 1                     | Project Description: US41 (SR45) FROM SR44 TO N OF SR200  |                                       |      |      |      |      |                         |       |               |
| District: 07                              | County: CITRUS                                            | Type of Work: ADD LANES & RECONSTRUCT |      |      |      |      | Project Length: 6.578MI |       |               |
| Extra Description:                        | 2 TO 4 LANES                                              |                                       |      |      |      |      |                         |       |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8 |                                       |      |      |      |      |                         |       |               |
|                                           |                                                           | Fiscal Year                           |      |      |      |      |                         |       |               |
| Phase / Responsible Agency                |                                                           | <2026                                 | 2026 | 2027 | 2028 | 2029 | 2030                    | >2030 | All Years     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                           |                                       |      |      |      |      |                         |       |               |
| Fund Code:                                | BA-DONOR BONUS, ANY AREA                                  | \$ 740,031                            |      |      |      |      |                         |       | \$ 740,031    |
|                                           | DDR-DISTRICT DEDICATED REVENUE                            | \$ 7,573,233                          |      |      |      |      |                         |       | \$ 7,573,233  |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                        | \$ 392,431                            |      |      |      |      |                         |       | \$ 392,431    |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                           | \$ 855,899                            |      |      |      |      |                         |       | \$ 855,899    |
|                                           | SA-STP, ANY AREA                                          | \$ 1,293,980                          |      |      |      |      |                         |       | \$ 1,293,980  |
|                                           | SN-STP, MANDATORY NON-URBAN <= 5K                         | \$ 1,761,050                          |      |      |      |      | \$ 2,100,000            |       | \$ 3,861,050  |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                           | \$ 12,616,624                         |      |      |      |      | \$ 2,100,000            |       | \$ 14,716,624 |
| RIGHT OF WAY / MANAGED BY FDOT            |                                                           |                                       |      |      |      |      |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                            | \$ 93,583                             |      |      |      |      |                         |       | \$ 93,583     |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                        | \$ 43,971                             |      |      |      |      |                         |       | \$ 43,971     |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                           | \$ 389,409                            |      |      |      |      |                         |       | \$ 389,409    |
| Phase: RIGHT OF WAY Totals                |                                                           | \$ 526,963                            |      |      |      |      |                         |       | \$ 526,963    |
| ENVIRONMENTAL / MANAGED BY FDOT           |                                                           |                                       |      |      |      |      |                         |       |               |
| Fund Code:                                | DS-STATE PRIMARY HIGHWAYS & PTO                           | \$ 62,715                             |      |      |      |      |                         |       | \$ 62,715     |
|                                           | Item: 257165 1 Totals                                     | \$ 13,206,302                         |      |      |      |      | \$ 2,100,000            |       | \$ 15,306,302 |

| HIGHWAYS                        |                                                                                          |                                       |      |               |      |      |                         |       |               |
|---------------------------------|------------------------------------------------------------------------------------------|---------------------------------------|------|---------------|------|------|-------------------------|-------|---------------|
| Item Number: 257165 4           | Project Description: US41 (SR45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT |                                       |      |               |      |      |                         |       |               |
| District: 07                    | County: CITRUS                                                                           | Type of Work: ADD LANES & RECONSTRUCT |      |               |      |      | Project Length: 1.194MI |       |               |
| Extra Description:              | 2 TO 4 LANES                                                                             |                                       |      |               |      |      |                         |       |               |
| LRTP 2050 Reference:            | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8                                |                                       |      |               |      |      |                         |       |               |
|                                 |                                                                                          | Fiscal Year                           |      |               |      |      |                         |       |               |
| Phase / Responsible Agency      |                                                                                          | <2026                                 | 2026 | 2027          | 2028 | 2029 | 2030                    | >2030 | All Years     |
| RIGHT OF WAY / MANAGED BY FDOT  |                                                                                          |                                       |      |               |      |      |                         |       |               |
|                                 | ACSM-STBG AREA POP. W/ 5K TO 49,999                                                      | \$ 610,758                            |      |               |      |      |                         |       | \$ 610,758    |
|                                 | CM-CONGESTION MITIGATION - AQ                                                            | \$ 2,524,021                          |      |               |      |      |                         |       | \$ 2,524,021  |
|                                 | DDR-DISTRICT DEDICATED REVENUE                                                           | \$ 9,120                              |      |               |      |      |                         |       | \$ 9,120      |
|                                 | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                       | \$ 408,970                            |      |               |      |      |                         |       | \$ 408,970    |
|                                 | DS-STATE PRIMARY HIGHWAYS & PTO                                                          | \$ 1,811,665                          |      |               |      |      |                         |       | \$ 1,811,665  |
|                                 | SM-STBG AREA POP. W/ 5K TO 49,999                                                        | \$ 2,086,884                          |      |               |      |      |                         |       | \$ 2,086,884  |
|                                 | SN-STP, MANDATORY NON-URBAN <= 5K                                                        | \$ 4,356,909                          |      |               |      |      |                         |       | \$ 4,356,909  |
|                                 | Phase: RIGHT OF WAY Totals                                                               | \$ 11,808,327                         |      |               |      |      |                         |       | \$ 11,808,327 |
| CONSTRUCTION / MANAGED BY FDOT  |                                                                                          |                                       |      |               |      |      |                         |       |               |
| Fund Code:                      | BRRP-STATE BRIDGE REPAIR & REHAB                                                         | \$ 592                                |      |               |      |      |                         |       | \$ 592        |
|                                 | DDR-DISTRICT DEDICATED REVENUE                                                           | \$ 15,102                             |      | \$ 10,305,818 |      |      |                         |       | \$ 10,320,920 |
|                                 | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                       |                                       |      | \$ 496,560    |      |      |                         |       | \$ 496,560    |
|                                 | DS-STATE PRIMARY HIGHWAYS & PTO                                                          | \$ 60,336                             |      | \$ 21,762,278 |      |      |                         |       | \$ 21,822,614 |
|                                 | Phase: CONSTRUCTION Totals                                                               | \$ 76,030                             |      | \$ 32,564,656 |      |      |                         |       | \$ 32,640,686 |
| ENVIRONMENTAL / MANAGED BY FDOT |                                                                                          |                                       |      |               |      |      |                         |       |               |
| Fund Code:                      | DS-STATE PRIMARY HIGHWAYS & PTO                                                          | \$ 6,350                              |      |               |      |      |                         |       | \$ 6,350      |
|                                 | Item: 257165 4 Totals                                                                    | \$ 11,890,707                         |      | \$ 32,564,656 |      |      |                         |       | \$ 44,455,363 |

| HIGHWAYS                       |                                                                                  |                                       |              |      |      |               |                         |       |               |
|--------------------------------|----------------------------------------------------------------------------------|---------------------------------------|--------------|------|------|---------------|-------------------------|-------|---------------|
| Item Number: 257165 5          | Project Description: US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST |                                       |              |      |      |               |                         |       |               |
| District: 07                   | County: CITRUS                                                                   | Type of Work: ADD LANES & RECONSTRUCT |              |      |      |               | Project Length: 0.804MI |       |               |
| Extra Description:             | RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK                         |                                       |              |      |      |               |                         |       |               |
| LRTP 2050 Reference:           | LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8                    |                                       |              |      |      |               |                         |       |               |
|                                |                                                                                  | Fiscal Year                           |              |      |      |               |                         |       |               |
| Phase / Responsible Agency     |                                                                                  | <2026                                 | 2026         | 2027 | 2028 | 2029          | 2030                    | >2030 | All Years     |
| RIGHT OF WAY / MANAGED BY FDOT |                                                                                  |                                       |              |      |      |               |                         |       |               |
| Fund Code:                     | ACCM-ADVANCE CONSTRUCTION (CM)                                                   | \$ 21,469                             |              |      |      |               |                         |       | \$ 21,469     |
|                                | ACSN-ADVANCE CONSTRUCTION (SN)                                                   | \$ 1,925,571                          |              |      |      |               |                         |       | \$ 1,925,571  |
|                                | CARN-CARB FOR RURAL AREAS < 5K                                                   | \$ 779,352                            |              |      |      |               |                         |       | \$ 779,352    |
|                                | CM-CONGESTION MITIGATION - AQ                                                    |                                       | \$ 193,495   |      |      |               |                         |       | \$ 193,495    |
|                                | DDR-DISTRICT DEDICATED REVENUE                                                   | \$ 164,887                            | \$ 918,354   |      |      |               |                         |       | \$ 1,083,241  |
|                                | DS-STATE PRIMARY HIGHWAYS & PTO                                                  | \$ 159,534                            |              |      |      |               |                         |       | \$ 159,534    |
|                                | ROWR-ROW LEASE REVENUES                                                          |                                       | \$ 8,178     |      |      |               |                         |       | \$ 8,178      |
|                                | SM-STBG AREA POP. W/ 5K TO 49,999                                                |                                       | \$ 762,243   |      |      |               |                         |       | \$ 762,243    |
|                                | SN-STP, MANDATORY NON-URBAN <= 5K                                                | \$ 146,807                            | \$ 1,648,183 |      |      |               |                         |       | \$ 1,794,990  |
| Phase: RIGHT OF WAY Totals     |                                                                                  | \$ 3,197,620                          | \$ 3,530,453 |      |      |               |                         |       | \$ 6,728,073  |
| CONSTRUCTION / MANAGED BY FDOT |                                                                                  |                                       |              |      |      |               |                         |       |               |
| Fund Code:                     | DDR-DISTRICT DEDICATED REVENUE                                                   |                                       |              |      |      | \$ 12,220,332 |                         |       | \$ 12,220,332 |
|                                | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                               |                                       |              |      |      | \$ 128,206    |                         |       | \$ 128,206    |
|                                | DS-STATE PRIMARY HIGHWAYS & PTO                                                  |                                       |              |      |      | \$ 44,450     |                         |       | \$ 44,450     |
|                                | SN-STP, MANDATORY NON-URBAN <= 5K                                                |                                       |              |      |      | \$ 2,631,346  |                         |       | \$ 2,631,346  |
| Phase: CONSTRUCTION Totals     |                                                                                  |                                       |              |      |      | \$ 15,024,334 |                         |       | \$ 15,024,334 |
| Item: 257165 5 Totals          |                                                                                  | \$ 3,197,620                          | \$ 3,530,453 |      |      | \$ 15,024,334 |                         |       | \$ 21,752,407 |

| HIGHWAYS                                  |                                                                                             |                                       |              |               |      |               |                         |                         |               |
|-------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------|--------------|---------------|------|---------------|-------------------------|-------------------------|---------------|
| Item Number: 257165 6                     | Project Description: US41(SR45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE            |                                       |              |               |      |               |                         | Project Length: 0.627MI |               |
| District: 07                              | County: CITRUS                                                                              | Type of Work: ADD LANES & RECONSTRUCT |              |               |      |               |                         |                         |               |
| Extra Description:                        | RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK                                    |                                       |              |               |      |               |                         |                         |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8                               |                                       |              |               |      |               |                         |                         |               |
| Phase / Responsible Agency                |                                                                                             | Fiscal Year                           |              |               |      |               |                         |                         |               |
|                                           |                                                                                             | <2026                                 | 2026         | 2027          | 2028 | 2029          | 2030                    | >2030                   | All Years     |
| RIGHT OF WAY / MANAGED BY FDOT            |                                                                                             |                                       |              |               |      |               |                         |                         |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                              |                                       |              |               |      | \$ 1,764,716  |                         |                         | \$ 1,764,716  |
|                                           | SN-STP, MANDATORY NON-URBAN <= 5K                                                           |                                       |              | \$ 2,625,314  |      |               |                         |                         | \$ 2,625,314  |
| Phase: RIGHT OF WAY Totals                |                                                                                             |                                       |              | \$ 2,625,314  |      | \$ 1,764,716  |                         |                         | \$ 4,390,030  |
| Item: 257165 6 Totals                     |                                                                                             |                                       |              | \$ 2,625,314  |      | \$ 1,764,716  |                         |                         | \$ 4,390,030  |
| Project Totals                            |                                                                                             | \$ 28,294,629                         | \$ 3,530,453 | \$ 35,189,970 |      | \$ 16,789,050 | \$ 2,100,000            |                         | \$ 85,904,102 |
|                                           |                                                                                             |                                       |              |               |      |               |                         |                         |               |
| Item Number: 437515 1                     | Project Description: US19/US98/SR55/N SUNCOAST BLVD FR S OF NE 1ST TERR TO S OF SNUG HARBOR |                                       |              |               |      |               |                         | *SIS*                   |               |
| District: 07                              | County: CITRUS                                                                              | Type of Work: RESURFACING             |              |               |      |               | Project Length: 1.233MI |                         |               |
| Extra Description:                        | 4 LANES                                                                                     |                                       |              |               |      |               |                         |                         |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)                                             |                                       |              |               |      |               |                         |                         |               |
| Phase / Responsible Agency                |                                                                                             | Fiscal Year                           |              |               |      |               |                         |                         |               |
|                                           |                                                                                             | <2026                                 | 2026         | 2027          | 2028 | 2029          | 2030                    | >2030                   | All Years     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                             |                                       |              |               |      |               |                         |                         |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                              | \$ 20,666                             |              |               |      |               |                         |                         | \$ 20,666     |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                          | \$ 42,238                             |              |               |      |               |                         |                         | \$ 42,238     |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                             | \$ 688,667                            |              |               |      |               |                         |                         | \$ 688,667    |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                                                             | \$ 751,571                            |              |               |      |               |                         |                         | \$ 751,571    |
|                                           |                                                                                             |                                       |              |               |      |               |                         |                         |               |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                             |                                       |              |               |      |               |                         |                         |               |
| Fund Code:                                | BRRP-STATE BRIDGE REPAIR & REHAB                                                            | \$ 11                                 |              |               |      |               |                         |                         | \$ 11         |
|                                           | CM-CONGESTION MITIGATION - AQ                                                               |                                       | \$ 1,757,965 |               |      |               |                         |                         | \$ 1,757,965  |
|                                           | DDR-DISTRICT DEDICATED REVENUE                                                              |                                       | \$ 665,074   |               |      |               |                         |                         | \$ 665,074    |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                          |                                       | \$ 40,068    |               |      |               |                         |                         | \$ 40,068     |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                             | \$ 937                                |              |               |      |               |                         |                         | \$ 937        |
|                                           | SA-STP, ANY AREA                                                                            |                                       | \$ 968,453   |               |      |               |                         |                         | \$ 968,453    |
|                                           | SM-STBG AREA POP. W/ 5K TO 49,999                                                           |                                       | \$ 2,609     |               |      |               |                         |                         | \$ 2,609      |
|                                           | SN-STP, MANDATORY NON-URBAN <= 5K                                                           |                                       | \$ 1,194,256 |               |      |               |                         |                         | \$ 1,194,256  |
| Phase: CONSTRUCTION Totals                |                                                                                             | \$ 948                                | \$ 4,628,425 |               |      |               |                         |                         | \$ 4,629,373  |
|                                           |                                                                                             |                                       |              |               |      |               |                         |                         |               |
| ENVIRONMENTAL / MANAGED BY FDOT           |                                                                                             |                                       |              |               |      |               |                         |                         |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                              | \$ 27,329                             |              |               |      |               |                         |                         | \$ 27,329     |
| Item: 437515 1 Totals                     |                                                                                             | \$ 779,848                            | \$ 4,628,425 |               |      |               |                         |                         | \$ 5,408,273  |
| Project Totals                            |                                                                                             | \$ 779,848                            | \$ 4,628,425 |               |      |               |                         |                         | \$ 5,408,273  |

| HIGHWAYS                                  |                                                                                        |              |                           |               |      |      |      |                         |                         |
|-------------------------------------------|----------------------------------------------------------------------------------------|--------------|---------------------------|---------------|------|------|------|-------------------------|-------------------------|
| Item Number: 441105 1                     | Project Description: FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT          |              |                           |               |      |      |      |                         | Project Length: 0.750MI |
| District: 07                              | County: CITRUS                                                                         |              | Type of Work: SIDEWALK    |               |      |      |      |                         |                         |
| Extra Description:                        | CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS                                 |              |                           |               |      |      |      |                         |                         |
| L RTP 2050 Reference:                     | L RTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                       |              |                           |               |      |      |      |                         |                         |
|                                           |                                                                                        |              | Fiscal Year               |               |      |      |      |                         |                         |
| Phase / Responsible Agency                |                                                                                        |              | <2026                     | 2026          | 2027 | 2028 | 2029 | 2030                    | >2030 All Years         |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                        |              |                           |               |      |      |      |                         |                         |
| Fund Code:                                | SR2T-SAFE ROUTES - TRANSFER                                                            | \$ 467,396   |                           |               |      |      |      |                         | \$ 467,396              |
| RAILROAD & UTILITIES / MANAGED BY FDOT    |                                                                                        |              |                           |               |      |      |      |                         |                         |
| Fund Code:                                | LF-LOCAL FUNDS                                                                         |              | \$ 600,000                |               |      |      |      |                         | \$ 600,000              |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                        |              |                           |               |      |      |      |                         |                         |
| Fund Code:                                | ACSS-ADVANCE CONSTRUCTION (SS,HSP)                                                     |              | \$ 71,181                 |               |      |      |      |                         | \$ 71,181               |
|                                           | LF-LOCAL FUNDS                                                                         |              | \$ 1,567,127              |               |      |      |      |                         | \$ 1,567,127            |
|                                           | SR2T-SAFE ROUTES - TRANSFER                                                            |              | \$ 1,315,792              |               |      |      |      |                         | \$ 1,315,792            |
|                                           | Phase: CONSTRUCTION Totals                                                             |              | \$ 2,954,100              |               |      |      |      |                         | \$ 2,954,100            |
| Item: 441105 1 Totals                     |                                                                                        | \$ 467,396   | \$ 3,554,100              |               |      |      |      |                         | \$ 4,021,496            |
| Project Totals                            |                                                                                        | \$ 467,396   | \$ 3,554,100              |               |      |      |      |                         | \$ 4,021,496            |
|                                           |                                                                                        |              |                           |               |      |      |      |                         |                         |
| Item Number: 447928 1                     | Project Description: US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHIE RIVER BRIDGE |              |                           |               |      |      |      |                         | *SIS*                   |
| District: 07                              | County: CITRUS                                                                         |              | Type of Work: RESURFACING |               |      |      |      | Project Length: 9.479MI |                         |
| Extra Description:                        | 4 LANES                                                                                |              |                           |               |      |      |      |                         |                         |
| L RTP 2050 Reference:                     | L RTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)                                       |              |                           |               |      |      |      |                         |                         |
|                                           |                                                                                        |              | Fiscal Year               |               |      |      |      |                         |                         |
| Phase / Responsible Agency                |                                                                                        |              | <2026                     | 2026          | 2027 | 2028 | 2029 | 2030                    | >2030 All Years         |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                        |              |                           |               |      |      |      |                         |                         |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                         | \$ 2,646,467 |                           |               |      |      |      |                         | \$ 2,646,467            |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                     | \$ 35,247    |                           |               |      |      |      |                         | \$ 35,247               |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                        | \$ 32,673    |                           |               |      |      |      |                         | \$ 32,673               |
|                                           | Phase: PRELIMINARY ENGINEERING Totals                                                  | \$ 2,714,387 |                           |               |      |      |      |                         | \$ 2,714,387            |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                        |              |                           |               |      |      |      |                         |                         |
| Fund Code:                                | ACNR-AC NAT HWY PERFORM RESURFACING                                                    |              |                           | \$ 8,956,924  |      |      |      |                         | \$ 8,956,924            |
|                                           | DDR-DISTRICT DEDICATED REVENUE                                                         |              |                           | \$ 9,558,666  |      |      |      |                         | \$ 9,558,666            |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                     |              |                           | \$ 106,200    |      |      |      |                         | \$ 106,200              |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                        | \$ 34,837    |                           |               |      |      |      |                         | \$ 34,837               |
| Phase: CONSTRUCTION Totals                |                                                                                        | \$ 34,837    |                           | \$ 18,621,790 |      |      |      |                         | \$ 18,656,627           |
| Item: 447928 1 Totals                     |                                                                                        | \$ 2,749,224 |                           | \$ 18,621,790 |      |      |      |                         | \$ 21,371,014           |
| Project Totals                            |                                                                                        | \$ 2,749,224 |                           | \$ 18,621,790 |      |      |      |                         | \$ 21,371,014           |

| HIGHWAYS                                         |                                                                   |                           |              |      |      |      |                         |       |              |
|--------------------------------------------------|-------------------------------------------------------------------|---------------------------|--------------|------|------|------|-------------------------|-------|--------------|
| Item Number: 448502 1                            | Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR491 |                           |              |      |      |      |                         |       |              |
| District: 07                                     | County: CITRUS                                                    | Type of Work: RESURFACING |              |      |      |      | Project Length: 0.643MI |       |              |
| Extra Description:                               | 2 LANES                                                           |                           |              |      |      |      |                         |       |              |
| LRTP 2050 Reference:                             | LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                     |                           |              |      |      |      |                         |       |              |
|                                                  |                                                                   | Fiscal Year               |              |      |      |      |                         |       |              |
| Phase / Responsible Agency                       |                                                                   | <2026                     | 2026         | 2027 | 2028 | 2029 | 2030                    | >2030 | All Years    |
| CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA |                                                                   |                           |              |      |      |      |                         |       |              |
| Fund Code:                                       | GRSC-GROWTH MANAGEMENT FOR SCOP                                   |                           | \$ 486,130   |      |      |      |                         |       | \$ 486,130   |
|                                                  | LF-LOCAL FUNDS                                                    |                           | \$ 162,043   |      |      |      |                         |       | \$ 162,043   |
| Phase: CONSTRUCTION Totals                       |                                                                   |                           | \$ 648,173   |      |      |      |                         |       | \$ 648,173   |
| Item: 448502 1 Totals                            |                                                                   |                           | \$ 648,173   |      |      |      |                         |       | \$ 648,173   |
| Project Totals                                   |                                                                   |                           | \$ 648,173   |      |      |      |                         |       | \$ 648,173   |
|                                                  |                                                                   |                           |              |      |      |      |                         |       |              |
| Item Number: 449062 1                            | Project Description: S APOPKA AVE FROM E ANNA JO DR TO US41       |                           |              |      |      |      |                         |       |              |
| District: 07                                     | County: CITRUS                                                    | Type of Work: RESURFACING |              |      |      |      | Project Length: 3.573MI |       |              |
| Extra Description:                               | 2 LANES                                                           |                           |              |      |      |      |                         |       |              |
| LRTP 2050 Reference:                             | LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                     |                           |              |      |      |      |                         |       |              |
|                                                  |                                                                   | Fiscal Year               |              |      |      |      |                         |       |              |
| Phase / Responsible Agency                       |                                                                   | <2026                     | 2026         | 2027 | 2028 | 2029 | 2030                    | >2030 | All Years    |
| CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA |                                                                   |                           |              |      |      |      |                         |       |              |
| Fund Code:                                       | GRSC-GROWTH MANAGEMENT FOR SCOP                                   |                           | \$ 462,327   |      |      |      |                         |       | \$ 462,327   |
|                                                  | LF-LOCAL FUNDS                                                    |                           | \$ 407,568   |      |      |      |                         |       | \$ 407,568   |
|                                                  | SCED-2012 SB1998-SMALL CO OUTREACH                                |                           | \$ 256,410   |      |      |      |                         |       | \$ 256,410   |
|                                                  | SCOP-SMALL COUNTY OUTREACH PROGRAM                                |                           | \$ 247,117   |      |      |      |                         |       | \$ 247,117   |
|                                                  | SCWR-2015 SB2514A-SMALL CO OUTREACH                               |                           | \$ 256,848   |      |      |      |                         |       | \$ 256,848   |
| Phase: CONSTRUCTION Totals                       |                                                                   |                           | \$ 1,630,270 |      |      |      |                         |       | \$ 1,630,270 |
| Item: 449062 1 Totals                            |                                                                   |                           | \$ 1,630,270 |      |      |      |                         |       | \$ 1,630,270 |
| Project Totals                                   |                                                                   |                           | \$ 1,630,270 |      |      |      |                         |       | \$ 1,630,270 |
|                                                  |                                                                   |                           |              |      |      |      |                         |       |              |

| HIGHWAYS                                        |                                                                    |                                             |            |              |              |      |                         |       |              |
|-------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------|------------|--------------|--------------|------|-------------------------|-------|--------------|
| Item Number: 450545 1                           | Project Description: US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44 |                                             |            |              |              |      | *SIS*                   |       |              |
| District: 07                                    | County: CITRUS                                                     | Type of Work: RIGID PAVEMENT RECONSTRUCTION |            |              |              |      | Project Length: 0.190MI |       |              |
| Extra Description:                              | REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES              |                                             |            |              |              |      |                         |       |              |
| LRTP 2050 Reference:                            | LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)                    |                                             |            |              |              |      |                         |       |              |
|                                                 |                                                                    | Fiscal Year                                 |            |              |              |      |                         |       |              |
| Phase / Responsible Agency                      |                                                                    | <2026                                       | 2026       | 2027         | 2028         | 2029 | 2030                    | >2030 | All Years    |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT       |                                                                    |                                             |            |              |              |      |                         |       |              |
| Fund Code:                                      | DDR-DISTRICT DEDICATED REVENUE                                     |                                             | \$ 662,023 |              |              |      |                         |       | \$ 662,023   |
|                                                 | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                 | \$ 1,000                                    | \$ 1,000   |              |              |      |                         |       | \$ 2,000     |
|                                                 | Phase: PRELIMINARY ENGINEERING Totals                              | \$ 1,000                                    | \$ 663,023 |              |              |      |                         |       | \$ 664,023   |
|                                                 |                                                                    |                                             |            |              |              |      |                         |       |              |
| CONSTRUCTION / MANAGED BY FDOT                  |                                                                    |                                             |            |              |              |      |                         |       |              |
| Fund Code:                                      | ACNP-ADVANCE CONSTRUCTION NHPP                                     |                                             |            |              | \$ 6,242,420 |      |                         |       | \$ 6,242,420 |
|                                                 | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                 |                                             |            |              | \$ 101,092   |      |                         |       | \$ 101,092   |
|                                                 | SN-STP, MANDATORY NON-URBAN <= 5K                                  |                                             |            |              | \$ 1,294,727 |      |                         |       | \$ 1,294,727 |
|                                                 | Phase: CONSTRUCTION Totals                                         |                                             |            |              | \$ 7,638,239 |      |                         |       | \$ 7,638,239 |
|                                                 | Item: 450545 1 Totals                                              | \$ 1,000                                    | \$ 663,023 |              | \$ 7,638,239 |      |                         |       | \$ 8,302,262 |
|                                                 | Project Totals                                                     | \$ 1,000                                    | \$ 663,023 |              | \$ 7,638,239 |      |                         |       | \$ 8,302,262 |
|                                                 |                                                                    |                                             |            |              |              |      |                         |       |              |
| Item Number: 450593 1                           | Project Description: CR470 FROM N APOPKA AVE TO SR44               |                                             |            |              |              |      | Project Length: 4.925MI |       |              |
| District: 07                                    | County: CITRUS                                                     | Type of Work: RESURFACING                   |            |              |              |      |                         |       |              |
| Extra Description:                              | MILLING AND RESURFACING                                            |                                             |            |              |              |      |                         |       |              |
| LRTP 2050 Reference:                            | LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                      |                                             |            |              |              |      |                         |       |              |
|                                                 |                                                                    | Fiscal Year                                 |            |              |              |      |                         |       |              |
| Phase / Responsible Agency                      |                                                                    | <2026                                       | 2026       | 2027         | 2028         | 2029 | 2030                    | >2030 | All Years    |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                    |                                             |            |              |              |      |                         |       |              |
| Fund Code:                                      | GRSC-GROWTH MANAGEMENT FOR SCOP                                    |                                             |            | \$ 991,447   |              |      |                         |       | \$ 991,447   |
|                                                 | LFP-LOCAL FUNDS FOR PARTICIPATING                                  |                                             |            | \$ 2,333,332 |              |      |                         |       | \$ 2,333,332 |
|                                                 | SCED-2012 SB1998-SMALL CO OUTREACH                                 |                                             |            | \$ 256,410   |              |      |                         |       | \$ 256,410   |
|                                                 | SCOP-SMALL COUNTY OUTREACH PROGRAM                                 |                                             |            | \$ 230,989   |              |      |                         |       | \$ 230,989   |
|                                                 | SCWR-2015 SB2514A-SMALL CO OUTREACH                                |                                             |            | \$ 330,769   |              |      |                         |       | \$ 330,769   |
|                                                 | Phase: CONSTRUCTION Totals                                         |                                             |            | \$ 4,142,947 |              |      |                         |       | \$ 4,142,947 |
|                                                 | Item: 450593 1 Totals                                              |                                             |            | \$ 4,142,947 |              |      |                         |       | \$ 4,142,947 |
|                                                 | Project Totals                                                     |                                             |            | \$ 4,142,947 |              |      |                         |       | \$ 4,142,947 |

| HIGHWAYS                       |                                                                                 |                        |      |            |            |      |      |                       |            |
|--------------------------------|---------------------------------------------------------------------------------|------------------------|------|------------|------------|------|------|-----------------------|------------|
| Item Number: 450972 1          | Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS            |                        |      |            |            |      |      |                       |            |
| District: 07                   | County: CITRUS                                                                  | Type of Work: SIDEWALK |      |            |            |      |      | Project Length: 0.000 |            |
| LRTP 2050 Reference:           | LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                 |                        |      |            |            |      |      |                       |            |
|                                |                                                                                 | Fiscal Year            |      |            |            |      |      |                       |            |
| Phase / Responsible Agency     |                                                                                 | <2026                  | 2026 | 2027       | 2028       | 2029 | 2030 | >2030                 | All Years  |
| CONSTRUCTION / MANAGED BY FDOT |                                                                                 |                        |      |            |            |      |      |                       |            |
| Fund Code:                     | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                              |                        |      | \$ 61,223  |            |      |      |                       | \$ 61,223  |
|                                | SA-STP, ANY AREA                                                                |                        |      | \$ 323,744 |            |      |      |                       | \$ 323,744 |
|                                | SL-STP, AREAS <= 200K                                                           |                        |      | \$ 24,762  |            |      |      |                       | \$ 24,762  |
|                                | TALM-TAP AREA POP. 5K TO 50,000                                                 |                        |      | \$ 30,244  |            |      |      |                       | \$ 30,244  |
|                                | TALN-TRANSPORTATION ALTS- < 5K                                                  |                        |      | \$ 321,642 |            |      |      |                       | \$ 321,642 |
| Phase: CONSTRUCTION Totals     |                                                                                 |                        |      | \$ 761,615 |            |      |      |                       | \$ 761,615 |
| Item: 450972 1 Totals          |                                                                                 |                        |      | \$ 761,615 |            |      |      |                       | \$ 761,615 |
|                                |                                                                                 |                        |      |            |            |      |      |                       |            |
| Item Number: 450972 2          | Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II |                        |      |            |            |      |      |                       |            |
| District: 07                   | County: CITRUS                                                                  | Type of Work: SIDEWALK |      |            |            |      |      | Project Length: 0.000 |            |
| LRTP 2050 Reference:           | LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                 |                        |      |            |            |      |      |                       |            |
|                                |                                                                                 | Fiscal Year            |      |            |            |      |      |                       |            |
| Phase / Responsible Agency     |                                                                                 | <2026                  | 2026 | 2027       | 2028       | 2029 | 2030 | >2030                 | All Years  |
| CONSTRUCTION / MANAGED BY FDOT |                                                                                 |                        |      |            |            |      |      |                       |            |
| Fund Code:                     | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                              |                        |      |            | \$ 2,646   |      |      |                       | \$ 2,646   |
|                                | SN-STP, MANDATORY NON-URBAN <= 5K                                               |                        |      |            | \$ 173,866 |      |      |                       | \$ 173,866 |
| Phase: CONSTRUCTION Totals     |                                                                                 |                        |      |            | \$ 176,512 |      |      |                       | \$ 176,512 |
| Item: 450972 2 Totals          |                                                                                 |                        |      |            | \$ 176,512 |      |      |                       | \$ 176,512 |
|                                |                                                                                 |                        |      |            |            |      |      |                       |            |

| HIGHWAYS                                        |                                                                                  |                           |                       |            |              |            |                         |       |              |
|-------------------------------------------------|----------------------------------------------------------------------------------|---------------------------|-----------------------|------------|--------------|------------|-------------------------|-------|--------------|
| Item Number: 450972 3                           | Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III |                           |                       |            |              |            |                         |       |              |
| District: 07                                    | County: CITRUS                                                                   | Type of Work: SIDEWALK    |                       |            |              |            | Project Length: 0.000   |       |              |
| L RTP 2050 Reference:                           | L RTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                 |                           |                       |            |              |            |                         |       |              |
|                                                 |                                                                                  | Fiscal Year               |                       |            |              |            |                         |       |              |
| Phase / Responsible Agency                      |                                                                                  | <2026                     | 2026                  | 2027       | 2028         | 2029       | 2030                    | >2030 | All Years    |
| CONSTRUCTION / MANAGED BY FDOT                  |                                                                                  |                           |                       |            |              |            |                         |       |              |
| Fund Code:                                      | DDR-DISTRICT DEDICATED REVENUE                                                   |                           |                       |            |              | \$ 881,653 |                         |       | \$ 881,653   |
|                                                 | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                               |                           |                       |            |              | \$ 2,733   |                         |       | \$ 2,733     |
| Phase: CONSTRUCTION Totals                      |                                                                                  |                           |                       |            |              | \$ 884,386 |                         |       | \$ 884,386   |
| Item: 450972 3 Totals                           |                                                                                  |                           |                       |            |              | \$ 884,386 |                         |       | \$ 884,386   |
|                                                 |                                                                                  |                           |                       |            |              |            |                         |       |              |
| Item Number: 450972 4                           | Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV  |                           |                       |            |              |            |                         |       |              |
| District: 07                                    | County: CITRUS                                                                   | Type of Work: SIDEWALK    |                       |            |              |            | Project Length: 0.000   |       |              |
| L RTP 2050 Reference:                           | L RTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                 |                           | New Segment FY26-FY30 |            |              |            |                         |       |              |
|                                                 |                                                                                  | Fiscal Year               |                       |            |              |            |                         |       |              |
| Phase / Responsible Agency                      |                                                                                  | <2026                     | 2026                  | 2027       | 2028         | 2029       | 2030                    | >2030 | All Years    |
| CONSTRUCTION / MANAGED BY FDOT                  |                                                                                  |                           |                       |            |              |            |                         |       |              |
| Fund Code:                                      | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                               |                           |                       |            |              |            | \$ 29,225               |       | \$ 29,225    |
|                                                 | SA-STP, ANY AREA                                                                 |                           |                       |            |              |            | \$ 220,000              |       | \$ 220,000   |
| Phase: CONSTRUCTION Totals                      |                                                                                  |                           |                       |            |              |            | \$ 249,225              |       | \$ 249,225   |
| Item: 450972 4 Totals                           |                                                                                  |                           |                       |            |              |            | \$ 249,225              |       | \$ 249,225   |
| Project Totals                                  |                                                                                  |                           |                       | \$ 761,615 | \$ 176,512   | \$ 884,386 | \$ 249,225              |       | \$ 2,071,738 |
|                                                 |                                                                                  |                           |                       |            |              |            |                         |       |              |
| Item Number: 453057 1                           | Project Description: W DUNKLIN ST FROM CR495 TO N CITRUS SPRINGS BLVD            |                           |                       |            |              |            |                         |       |              |
| District: 07                                    | County: CITRUS                                                                   | Type of Work: RESURFACING |                       |            |              |            | Project Length: 4.089MI |       |              |
| L RTP 2050 Reference:                           | L RTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                   |                           |                       |            |              |            |                         |       |              |
|                                                 |                                                                                  | Fiscal Year               |                       |            |              |            |                         |       |              |
| Phase / Responsible Agency                      |                                                                                  | <2026                     | 2026                  | 2027       | 2028         | 2029       | 2030                    | >2030 | All Years    |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                  |                           |                       |            |              |            |                         |       |              |
| Fund Code:                                      | GRSC-GROWTH MANAGEMENT FOR SCOP                                                  |                           |                       |            | \$ 991,447   |            |                         |       | \$ 991,447   |
|                                                 | LF-LOCAL FUNDS                                                                   |                           |                       |            | \$ 2,600,000 |            |                         |       | \$ 2,600,000 |
|                                                 | SCED-2012 SB1998-SMALL CO OUTREACH                                               |                           |                       |            | \$ 256,410   |            |                         |       | \$ 256,410   |
|                                                 | SCOP-SMALL COUNTY OUTREACH PROGRAM                                               |                           |                       |            | \$ 232,528   |            |                         |       | \$ 232,528   |
|                                                 | SCWR-2015 SB2514A-SMALL CO OUTREACH                                              |                           |                       |            | \$ 326,282   |            |                         |       | \$ 326,282   |
| Phase: CONSTRUCTION Totals                      |                                                                                  |                           |                       |            | \$ 4,406,667 |            |                         |       | \$ 4,406,667 |
| Item: 453057 1 Totals                           |                                                                                  |                           |                       |            | \$ 4,406,667 |            |                         |       | \$ 4,406,667 |
| Project Totals                                  |                                                                                  |                           |                       |            | \$ 4,406,667 |            |                         |       | \$ 4,406,667 |

| HIGHWAYS                                        |                                                                                       |                                            |              |          |      |              |                         |       |              |
|-------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------|--------------|----------|------|--------------|-------------------------|-------|--------------|
| Item Number: 454454 1                           | Project Description: SR200 BRIDGE REPLACEMENT E SPRUCE DR S OF SW 137CT               |                                            |              |          |      |              |                         |       |              |
| District: 07                                    | County: CITRUS                                                                        | Type of Work: BRIDGE-REPLACE AND ADD LANES |              |          |      |              | Project Length: 0.213MI |       |              |
| L RTP 2050 Reference:                           | L RTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)                                    | New Project FY26-FY30                      |              |          |      |              |                         |       |              |
|                                                 |                                                                                       | Fiscal Year                                |              |          |      |              |                         |       |              |
| Phase / Responsible Agency                      |                                                                                       | <2026                                      | 2026         | 2027     | 2028 | 2029         | 2030                    | >2030 | All Years    |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT       |                                                                                       |                                            |              |          |      |              |                         |       |              |
| Fund Code:                                      | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    |                                            |              | \$ 1,000 |      |              |                         |       | \$ 1,000     |
| RIGHT OF WAY / MANAGED BY FDOT                  |                                                                                       |                                            |              |          |      |              |                         |       |              |
| Fund Code:                                      | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    |                                            |              |          |      | \$ 100,000   |                         |       | \$ 100,000   |
|                                                 | DS-STATE PRIMARY HIGHWAYS & PTO                                                       |                                            |              |          |      | \$ 2,287,700 |                         |       | \$ 2,287,700 |
| Phase: RIGHT OF WAY Totals                      |                                                                                       |                                            |              |          |      | \$ 2,387,700 |                         |       | \$ 2,387,700 |
| Item: 454454 1 Totals                           |                                                                                       |                                            |              | \$ 1,000 |      | \$ 2,387,700 |                         |       | \$ 2,388,700 |
| Project Totals                                  |                                                                                       |                                            |              | \$ 1,000 |      | \$ 2,387,700 |                         |       | \$ 2,388,700 |
| Item Number: 454461 1                           | Project Description: CR39 (E WITHLACOOCHIE TRAIL) FROM SR45 (US41) TO W OF E TASHA CT |                                            |              |          |      |              |                         |       |              |
| District: 07                                    | County: CITRUS                                                                        | Type of Work: RESURFACING                  |              |          |      |              | Project Length: 4.500MI |       |              |
| Extra Description:                              | RESURFACING 2 LANES.                                                                  |                                            |              |          |      |              |                         |       |              |
| L RTP 2050 Reference:                           | L RTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                        | New Project FY26-FY30                      |              |          |      |              |                         |       |              |
|                                                 |                                                                                       | Fiscal Year                                |              |          |      |              |                         |       |              |
| Phase / Responsible Agency                      |                                                                                       | <2026                                      | 2026         | 2027     | 2028 | 2029         | 2030                    | >2030 | All Years    |
| CONSTRUCTION / MANAGED BY FDOT                  |                                                                                       |                                            |              |          |      |              |                         |       |              |
| Fund Code:                                      | LF-LOCAL FUNDS                                                                        |                                            | \$ 963,367   |          |      |              |                         |       | \$ 963,367   |
|                                                 | SCHR-SCOP - HURRICANES                                                                |                                            | \$ 1,538,461 |          |      |              |                         |       | \$ 1,538,461 |
| Phase: CONSTRUCTION Totals                      |                                                                                       |                                            | \$ 2,501,828 |          |      |              |                         |       | \$ 2,501,828 |
| Item: 454461 1 Totals                           |                                                                                       |                                            | \$ 2,501,828 |          |      |              |                         |       | \$ 2,501,828 |
| Project Totals                                  |                                                                                       |                                            | \$ 2,501,828 |          |      |              |                         |       | \$ 2,501,828 |
| Item Number: 454558 1                           | Project Description: KENSINGTON AVE/REEHILL ST FROM SR44 TO CITRUS HILLS BLVD         |                                            |              |          |      |              |                         |       |              |
| District: 07                                    | County: CITRUS                                                                        | Type of Work: RESURFACING                  |              |          |      |              | Project Length: 1.800MI |       |              |
| L RTP 2050 Reference:                           | L RTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                        | New Project FY26-FY30                      |              |          |      |              |                         |       |              |
|                                                 |                                                                                       | Fiscal Year                                |              |          |      |              |                         |       |              |
| Phase / Responsible Agency                      |                                                                                       | <2026                                      | 2026         | 2027     | 2028 | 2029         | 2030                    | >2030 | All Years    |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                       |                                            |              |          |      |              |                         |       |              |
| Fund Code:                                      | GRSC-GROWTH MANAGEMENT FOR SCOP                                                       |                                            |              |          |      | \$ 991,447   |                         |       | \$ 991,447   |
|                                                 | LF-LOCAL FUNDS                                                                        |                                            |              |          |      | \$ 609,960   |                         |       | \$ 609,960   |
|                                                 | SCED-2012 SB1998-SMALL CO OUTREACH                                                    |                                            |              |          |      | \$ 256,410   |                         |       | \$ 256,410   |
|                                                 | SCOP-SMALL COUNTY OUTREACH PROGRAM                                                    |                                            |              |          |      | \$ 233,553   |                         |       | \$ 233,553   |
|                                                 | SCWR-2015 SB2514A-SMALL CO OUTREACH                                                   |                                            |              |          |      | \$ 319,744   |                         |       | \$ 319,744   |
| Phase: CONSTRUCTION Totals                      |                                                                                       |                                            |              |          |      | \$ 2,411,114 |                         |       | \$ 2,411,114 |
| Item: 454558 1 Totals                           |                                                                                       |                                            |              |          |      | \$ 2,411,114 |                         |       | \$ 2,411,114 |
| Project Totals                                  |                                                                                       |                                            |              |          |      | \$ 2,411,114 |                         |       | \$ 2,411,114 |

| HIGHWAYS                       |  |                                                                 |  |                                   |      |       |                       |      |      |       |           |       |
|--------------------------------|--|-----------------------------------------------------------------|--|-----------------------------------|------|-------|-----------------------|------|------|-------|-----------|-------|
| Item Number: 456057 5          |  | Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY |  |                                   |      |       |                       |      |      |       |           |       |
| District: 07                   |  | County: CITRUS                                                  |  | Type of Work: ROUTINE MAINTENANCE |      |       | Project Length: 0.000 |      |      |       |           |       |
| LRTP 2050 Reference:           |  | LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)               |  | New Project FY26-FY30             |      |       |                       |      |      |       |           |       |
|                                |  |                                                                 |  | Fiscal Year                       |      |       |                       |      |      |       |           |       |
| Phase / Responsible Agency     |  |                                                                 |  | <2026                             | 2026 | 2027  | 2028                  | 2029 | 2030 | >2030 | All Years |       |
| CONSTRUCTION / MANAGED BY FDOT |  |                                                                 |  |                                   |      |       |                       |      |      |       |           |       |
| Fund Code:                     |  | FC5-OPEN GRADE FRICTION COURSE FC5                              |  |                                   | \$   | 2,841 |                       |      |      |       | \$        | 2,841 |
|                                |  | Item: 456057 5 Totals                                           |  |                                   | \$   | 2,841 |                       |      |      |       | \$        | 2,841 |
|                                |  | Project Totals                                                  |  |                                   | \$   | 2,841 |                       |      |      |       | \$        | 2,841 |

| HIGHWAYS                                  |                                                                                       |                                              |      |      |      |               |                         |       |               |
|-------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|------|------|------|---------------|-------------------------|-------|---------------|
| Item Number: 416735 1                     | Project Description: SR50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET |                                              |      |      |      |               | *SIS*                   |       |               |
| District: 07                              | County: HERNANDO                                                                      | Type of Work: ADD LANES & REHABILITATE PVMNT |      |      |      |               | Project Length: 2.557MI |       |               |
| Extra Description:                        | 4 TO 6 LANES                                                                          |                                              |      |      |      |               |                         |       |               |
| L RTP 2050 Reference:                     | L RTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4); Page 4-8                          |                                              |      |      |      |               |                         |       |               |
|                                           |                                                                                       | Fiscal Year                                  |      |      |      |               |                         |       |               |
| Phase / Responsible Agency                |                                                                                       | <2026                                        | 2026 | 2027 | 2028 | 2029          | 2030                    | >2030 | All Years     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                       |                                              |      |      |      |               |                         |       |               |
| Fund Code:                                | ACNP-ADVANCE CONSTRUCTION NHPP                                                        | \$ 268,542                                   |      |      |      |               |                         |       | \$ 268,542    |
|                                           | ACSA-ADVANCE CONSTRUCTION (SA)                                                        | \$ 7,193                                     |      |      |      |               |                         |       | \$ 7,193      |
|                                           | DDR-DISTRICT DEDICATED REVENUE                                                        | \$ 95,746                                    |      |      |      |               |                         |       | \$ 95,746     |
|                                           | DEM-ENVIRONMENTAL MITIGATION                                                          | \$ 931                                       |      |      |      |               |                         |       | \$ 931        |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    | \$ 142,647                                   |      |      |      |               |                         |       | \$ 142,647    |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                       | \$ 223,206                                   |      |      |      |               |                         |       | \$ 223,206    |
|                                           | NHPP-IM, BRDG REPL, NATNL HWY-MAP21                                                   | \$ 2,040,768                                 |      |      |      |               |                         |       | \$ 2,040,768  |
|                                           | SA-STP, ANY AREA                                                                      | \$ 515,988                                   |      |      |      |               |                         |       | \$ 515,988    |
|                                           | SL-STP, AREAS <= 200K                                                                 | \$ 1,969,129                                 |      |      |      |               |                         |       | \$ 1,969,129  |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                                                       | \$ 5,264,150                                 |      |      |      |               |                         |       | \$ 5,264,150  |
| RIGHT OF WAY / MANAGED BY FDOT            |                                                                                       |                                              |      |      |      |               |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                        | \$ 20                                        |      |      |      |               |                         |       | \$ 20         |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    | \$ 20,000                                    |      |      |      |               |                         |       | \$ 20,000     |
| Phase: RIGHT OF WAY Totals                |                                                                                       | \$ 20,020                                    |      |      |      |               |                         |       | \$ 20,020     |
| RAILROAD & UTILITIES / MANAGED BY FDOT    |                                                                                       |                                              |      |      |      |               |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                        | \$ 30,000                                    |      |      |      |               |                         |       | \$ 30,000     |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                       |                                              |      |      |      |               |                         |       |               |
| Fund Code:                                | ACNP-ADVANCE CONSTRUCTION NHPP                                                        |                                              |      |      |      | \$ 57,918,020 |                         |       | \$ 57,918,020 |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                       | \$ 34,650                                    |      |      |      |               |                         |       | \$ 34,650     |
|                                           | GMR-GROWTH MANAGEMENT FOR SIS                                                         |                                              |      |      |      | \$ 4,944,153  |                         |       | \$ 4,944,153  |
| Phase: CONSTRUCTION Totals                |                                                                                       | \$ 34,650                                    |      |      |      | \$ 62,862,173 |                         |       | \$ 62,896,823 |
| ENVIRONMENTAL / MANAGED BY FDOT           |                                                                                       |                                              |      |      |      |               |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                        | \$ 133,188                                   |      |      |      |               |                         |       | \$ 133,188    |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                       | \$ 14,187                                    |      |      |      |               |                         |       | \$ 14,187     |
| Phase: ENVIRONMENTAL Totals               |                                                                                       | \$ 147,375                                   |      |      |      |               |                         |       | \$ 147,375    |
| Item: 416735 1 Totals                     |                                                                                       | \$ 5,496,195                                 |      |      |      | \$ 62,862,173 |                         |       | \$ 68,358,368 |
| Project Totals                            |                                                                                       | \$ 5,496,195                                 |      |      |      | \$ 62,862,173 |                         |       | \$ 68,358,368 |

| HIGHWAYS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              |                   |                     |      |      |                   |      |       |                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------|---------------------|------|------|-------------------|------|-------|---------------------|
| <b>Item Number:</b> 436733 1 <b>Project Description:</b> US98 /SR700/PONCE DE LEON BLVD FROM N OF CR491 TO N OF LANDFILL RD<br><b>District:</b> 07 <b>County:</b> HERNANDO <b>Type of Work:</b> RESURFACING      Project Length: 2.488MI<br><b>Extra Description:</b> 2 LANES<br><b>L RTP 2050 Reference:</b> L RTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                                                                                                              |                                              |                   |                     |      |      |                   |      |       |                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | Fiscal Year       |                     |      |      |                   |      |       |                     |
| Phase / Responsible Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              | <2026             | 2026                | 2027 | 2028 | 2029              | 2030 | >2030 | All Years           |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              |                   |                     |      |      |                   |      |       |                     |
| <b>Fund Code:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | DDR-DISTRICT DEDICATED REVENUE               | \$ 120,162        |                     |      |      |                   |      |       | \$ 120,162          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT           | \$ 394,682        |                     |      |      |                   |      |       | \$ 394,682          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DS-STATE PRIMARY HIGHWAYS & PTO              | \$ 15,504         |                     |      |      |                   |      |       | \$ 15,504           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Phase: PRELIMINARY ENGINEERING Totals</b> | <b>\$ 530,348</b> |                     |      |      |                   |      |       | <b>\$ 530,348</b>   |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                              |                   |                     |      |      |                   |      |       |                     |
| <b>Fund Code:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | BRRP-STATE BRIDGE REPAIR & REHAB             | \$ 87             |                     |      |      |                   |      |       | \$ 87               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DDR-DISTRICT DEDICATED REVENUE               |                   | \$ 4,970,681        |      |      |                   |      |       | \$ 4,970,681        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT           |                   | \$ 46,532           |      |      |                   |      |       | \$ 46,532           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DS-STATE PRIMARY HIGHWAYS & PTO              | \$ 9,305          |                     |      |      |                   |      |       | \$ 9,305            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Phase: CONSTRUCTION Totals</b>            | <b>\$ 9,392</b>   | <b>\$ 5,017,213</b> |      |      |                   |      |       | <b>\$ 5,026,605</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Item: 436733 1 Totals</b>                 | <b>\$ 539,740</b> | <b>\$ 5,017,213</b> |      |      |                   |      |       | <b>\$ 5,556,953</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Project Totals</b>                        | <b>\$ 539,740</b> | <b>\$ 5,017,213</b> |      |      |                   |      |       | <b>\$ 5,556,953</b> |
| <b>Item Number:</b> 441935 1 <b>Project Description:</b> US19/SR55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE      *SIS*<br><b>District:</b> 07 <b>County:</b> HERNANDO <b>Type of Work:</b> ATMS - ARTERIAL TRAFFIC MGMT      Project Length: 19.514MI<br><b>Extra Description:</b> ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE CORRIDOR<br><b>L RTP 2050 Reference:</b> L RTP Goal, Objectives 1,2,3,4,6,7; (Pages 2-3, 2-4); Page 4-8 |                                              |                   |                     |      |      |                   |      |       |                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                              | Fiscal Year       |                     |      |      |                   |      |       |                     |
| Phase / Responsible Agency                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              | <2026             | 2026                | 2027 | 2028 | 2029              | 2030 | >2030 | All Years           |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                              |                   |                     |      |      |                   |      |       |                     |
| <b>Fund Code:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | DDR-DISTRICT DEDICATED REVENUE               |                   |                     |      |      | \$ 486,441        |      |       | \$ 486,441          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT           |                   |                     |      |      | \$ 1,000          |      |       | \$ 1,000            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Phase: PRELIMINARY ENGINEERING Totals</b> |                   |                     |      |      | <b>\$ 487,441</b> |      |       | <b>\$ 487,441</b>   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Item: 441935 1 Totals</b>                 |                   |                     |      |      | <b>\$ 487,441</b> |      |       | <b>\$ 487,441</b>   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Project Totals</b>                        |                   |                     |      |      | <b>\$ 487,441</b> |      |       | <b>\$ 487,441</b>   |

| HIGHWAYS                                  |                                                   |                                             |               |            |      |                         |      |       |               |
|-------------------------------------------|---------------------------------------------------|---------------------------------------------|---------------|------------|------|-------------------------|------|-------|---------------|
| Item Number: 447237 1                     | Project Description: US98/SR50 AT MONDON HILL RD  |                                             |               |            |      | *SIS*                   |      |       |               |
| District: 07                              | County: HERNANDO                                  | Type of Work: RIGID PAVEMENT RECONSTRUCTION |               |            |      | Project Length: 0.820MI |      |       |               |
| Extra Description:                        | 2 LANES                                           |                                             |               |            |      |                         |      |       |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4) |                                             |               |            |      |                         |      |       |               |
|                                           |                                                   | Fiscal Year                                 |               |            |      |                         |      |       |               |
| Phase / Responsible Agency                |                                                   | <2026                                       | 2026          | 2027       | 2028 | 2029                    | 2030 | >2030 | All Years     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                   |                                             |               |            |      |                         |      |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                    | \$ 17,008                                   |               |            |      |                         |      |       | \$ 17,008     |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                | \$ 30,563                                   |               |            |      |                         |      |       | \$ 30,563     |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                   | \$ 47,460                                   |               |            |      |                         |      |       | \$ 47,460     |
|                                           | SA-STP, ANY AREA                                  | \$ 108,158                                  |               |            |      |                         |      |       | \$ 108,158    |
|                                           | SL-STP, AREAS <= 200K                             | \$ 701,892                                  |               |            |      |                         |      |       | \$ 701,892    |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                   | \$ 905,081                                  |               |            |      |                         |      |       | \$ 905,081    |
| CONSTRUCTION / MANAGED BY FDOT            |                                                   |                                             |               |            |      |                         |      |       |               |
| Fund Code:                                | ACNP-ADVANCE CONSTRUCTION NHPP                    |                                             | \$ 7,272,904  |            |      |                         |      |       | \$ 7,272,904  |
|                                           | ACNR-AC NAT HWY PERFORM RESURFACING               |                                             | \$ 1,417,981  |            |      |                         |      |       | \$ 1,417,981  |
|                                           | DDR-DISTRICT DEDICATED REVENUE                    |                                             | \$ 877,237    |            |      |                         |      |       | \$ 877,237    |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                |                                             | \$ 56,565     |            |      |                         |      |       | \$ 56,565     |
|                                           | SA-STP, ANY AREA                                  |                                             | \$ 2,108,641  |            |      |                         |      |       | \$ 2,108,641  |
| Phase: CONSTRUCTION Totals                |                                                   |                                             | \$ 11,733,328 |            |      |                         |      |       | \$ 11,733,328 |
| CONTRACT INCENTIVES / MANAGED BY FDOT     |                                                   |                                             |               |            |      |                         |      |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                    |                                             |               | \$ 385,000 |      |                         |      |       | \$ 385,000    |
| ENVIRONMENTAL / MANAGED BY FDOT           |                                                   |                                             |               |            |      |                         |      |       |               |
| Fund Code:                                | DS-STATE PRIMARY HIGHWAYS & PTO                   | \$ 22,778                                   |               |            |      |                         |      |       | \$ 22,778     |
|                                           | SL-STP, AREAS <= 200K                             | \$ 22,778                                   |               |            |      |                         |      |       | \$ 22,778     |
| Phase: ENVIRONMENTAL Totals               |                                                   | \$ 45,556                                   |               |            |      |                         |      |       | \$ 45,556     |
| Item: 447237 1 Totals                     |                                                   | \$ 950,637                                  | \$ 11,733,328 | \$ 385,000 |      |                         |      |       | \$ 13,068,965 |
| Project Totals                            |                                                   | \$ 950,637                                  | \$ 11,733,328 | \$ 385,000 |      |                         |      |       | \$ 13,068,965 |

| HIGHWAYS                                  |                                                                                       |                           |               |      |      |      |                         |       |               |
|-------------------------------------------|---------------------------------------------------------------------------------------|---------------------------|---------------|------|------|------|-------------------------|-------|---------------|
| Item Number: 447935 1                     | Project Description: US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD |                           |               |      |      |      |                         |       |               |
| District: 07                              | County: HERNANDO                                                                      | Type of Work: RESURFACING |               |      |      |      | Project Length: 4.304MI |       |               |
| Extra Description:                        | 4 LANES                                                                               |                           |               |      |      |      |                         |       |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                         |                           |               |      |      |      |                         |       |               |
|                                           |                                                                                       | Fiscal Year               |               |      |      |      |                         |       |               |
| Phase / Responsible Agency                |                                                                                       | <2026                     | 2026          | 2027 | 2028 | 2029 | 2030                    | >2030 | All Years     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                       |                           |               |      |      |      |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                        | \$ 17,160                 |               |      |      |      |                         |       | \$ 17,160     |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    | \$ 41,358                 |               |      |      |      |                         |       | \$ 41,358     |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                       | \$ 11,781                 |               |      |      |      |                         |       | \$ 11,781     |
|                                           | SA-STP, ANY AREA                                                                      | \$ 946,410                |               |      |      |      |                         |       | \$ 946,410    |
|                                           | SL-STP, AREAS <= 200K                                                                 | \$ 490,875                |               |      |      |      |                         |       | \$ 490,875    |
|                                           | Phase: PRELIMINARY ENGINEERING Totals                                                 | \$ 1,507,584              |               |      |      |      |                         |       | \$ 1,507,584  |
| RAILROAD & UTILITIES / MANAGED BY FDOT    |                                                                                       |                           |               |      |      |      |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                        | \$ 15,000                 |               |      |      |      |                         |       | \$ 15,000     |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                       |                           |               |      |      |      |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                        |                           | \$ 4,729,180  |      |      |      |                         |       | \$ 4,729,180  |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    |                           | \$ 134,476    |      |      |      |                         |       | \$ 134,476    |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                       | \$ 47,887                 |               |      |      |      |                         |       | \$ 47,887     |
|                                           | SA-STP, ANY AREA                                                                      |                           | \$ 5,785,387  |      |      |      |                         |       | \$ 5,785,387  |
|                                           | SL-STP, AREAS <= 200K                                                                 |                           | \$ 3,167,591  |      |      |      |                         |       | \$ 3,167,591  |
|                                           | Phase: CONSTRUCTION Totals                                                            | \$ 47,887                 | \$ 13,816,634 |      |      |      |                         |       | \$ 13,864,521 |
|                                           | Item: 447935 1 Totals                                                                 | \$ 1,570,471              | \$ 13,816,634 |      |      |      |                         |       | \$ 15,387,105 |
|                                           | Project Totals                                                                        | \$ 1,570,471              | \$ 13,816,634 |      |      |      |                         |       | \$ 15,387,105 |

| HIGHWAYS                                  |                                                                                       |                           |      |              |      |      |                         |       |               |
|-------------------------------------------|---------------------------------------------------------------------------------------|---------------------------|------|--------------|------|------|-------------------------|-------|---------------|
| Item Number: 449157 1                     | Project Description: US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN |                           |      |              |      |      |                         |       |               |
| District: 07                              | County: HERNANDO                                                                      | Type of Work: RESURFACING |      |              |      |      | Project Length: 4.034MI |       |               |
| Extra Description:                        | MILLING AND RESURFACING                                                               |                           |      |              |      |      |                         |       |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                         |                           |      |              |      |      |                         |       |               |
|                                           |                                                                                       | Fiscal Year               |      |              |      |      |                         |       |               |
| Phase / Responsible Agency                |                                                                                       | <2026                     | 2026 | 2027         | 2028 | 2029 | 2030                    | >2030 | All Years     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                       |                           |      |              |      |      |                         |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                        | \$ 1,186,376              |      |              |      |      |                         |       | \$ 1,186,376  |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    | \$ 16,579                 |      |              |      |      |                         |       | \$ 16,579     |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                       | \$ 58,115                 |      |              |      |      |                         |       | \$ 58,115     |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                                                       | \$ 1,261,070              |      |              |      |      |                         |       | \$ 1,261,070  |
|                                           |                                                                                       |                           |      |              |      |      |                         |       |               |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                       |                           |      |              |      |      |                         |       |               |
| Fund Code:                                | ACNR-AC NAT HWY PERFORM RESURFACING                                                   |                           |      | \$ 8,117,918 |      |      |                         |       | \$ 8,117,918  |
|                                           | BRRP-STATE BRIDGE REPAIR & REHAB                                                      | \$ 6                      |      |              |      |      |                         |       | \$ 6          |
|                                           | DDR-DISTRICT DEDICATED REVENUE                                                        |                           |      | \$ 811,792   |      |      |                         |       | \$ 811,792    |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                    |                           |      | \$ 133,812   |      |      |                         |       | \$ 133,812    |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                       | \$ 309                    |      |              |      |      |                         |       | \$ 309        |
| Phase: CONSTRUCTION Totals                |                                                                                       | \$ 315                    |      | \$ 9,063,522 |      |      |                         |       | \$ 9,063,837  |
| Item: 449157 1 Totals                     |                                                                                       | \$ 1,261,385              |      | \$ 9,063,522 |      |      |                         |       | \$ 10,324,907 |

| HIGHWAYS                                  |                                                                                          |                           |                       |              |      |      |                         |       |              |
|-------------------------------------------|------------------------------------------------------------------------------------------|---------------------------|-----------------------|--------------|------|------|-------------------------|-------|--------------|
| Item Number: 451056 1                     | Project Description: US98/SR50A/E JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD |                           |                       |              |      |      |                         |       |              |
| District: 07                              | County: HERNANDO                                                                         | Type of Work: RESURFACING |                       |              |      |      | Project Length: 2.393MI |       |              |
| L RTP 2050 Reference:                     | L RTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                           |                           | New Project FY26-FY30 |              |      |      |                         |       |              |
|                                           |                                                                                          | Fiscal Year               |                       |              |      |      |                         |       |              |
| Phase / Responsible Agency                |                                                                                          | <2026                     | 2026                  | 2027         | 2028 | 2029 | 2030                    | >2030 | All Years    |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                          |                           |                       |              |      |      |                         |       |              |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                           | \$ 986,248                |                       |              |      |      |                         |       | \$ 986,248   |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                       | \$ 25,500                 |                       |              |      |      |                         |       | \$ 25,500    |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                          | \$ 23,349                 |                       |              |      |      |                         |       | \$ 23,349    |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                                                          | \$ 1,035,097              |                       |              |      |      |                         |       | \$ 1,035,097 |
| RAILROAD & UTILITIES / MANAGED BY FDOT    |                                                                                          |                           |                       |              |      |      |                         |       |              |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                           | \$ 50,000                 | \$ 30,000             |              |      |      |                         |       | \$ 80,000    |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                          |                           |                       |              |      |      |                         |       |              |
| Fund Code:                                | BRRP-STATE BRIDGE REPAIR & REHAB                                                         | \$ 11                     |                       |              |      |      |                         |       | \$ 11        |
|                                           | DDR-DISTRICT DEDICATED REVENUE                                                           |                           |                       | \$ 4,498,867 |      |      |                         |       | \$ 4,498,867 |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                       |                           |                       | \$ 65,917    |      |      |                         |       | \$ 65,917    |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                          | \$ 2,310                  |                       |              |      |      |                         |       | \$ 2,310     |
| Phase: CONSTRUCTION Totals                |                                                                                          | \$ 2,321                  |                       | \$ 4,564,784 |      |      |                         |       | \$ 4,567,105 |
| Item: 451056 1 Totals                     |                                                                                          | \$ 1,087,418              | \$ 30,000             | \$ 4,564,784 |      |      |                         |       | \$ 5,682,202 |

| HIGHWAYS                                                                                                                                                                                                                                                                                                                                                                                               |                                              |                     |                  |                      |      |      |      |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------|------------------|----------------------|------|------|------|----------------------|
| <b>Item Number:</b> 452924 1 <b>Project Description:</b> US98/US41/SR700/SR50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST<br><b>District:</b> 07 <b>County:</b> HERNANDO <b>Type of Work:</b> INTERSECTION IMPROVEMENT <b>Project Length:</b> 0.132MI<br><b>Extra Description:</b> INTERSECTION IMPROVEMENTS<br><b>LRTP 2050 Reference:</b> LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8 |                                              |                     |                  |                      |      |      |      |                      |
| Phase / Responsible Agency                                                                                                                                                                                                                                                                                                                                                                             |                                              | Fiscal Year         |                  |                      |      |      |      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                        |                                              | <2026               | 2026             | 2027                 | 2028 | 2029 | 2030 | >2030      All Years |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>                                                                                                                                                                                                                                                                                                                                                       |                                              |                     |                  |                      |      |      |      |                      |
| <b>Fund Code:</b>                                                                                                                                                                                                                                                                                                                                                                                      | DDR-DISTRICT DEDICATED REVENUE               | \$ 164,078          |                  |                      |      |      |      | \$ 164,078           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | DIH-STATE IN-HOUSE PRODUCT SUPPORT           | \$ 13,233           |                  |                      |      |      |      | \$ 13,233            |
|                                                                                                                                                                                                                                                                                                                                                                                                        | DS-STATE PRIMARY HIGHWAYS & PTO              | \$ 227,422          |                  |                      |      |      |      | \$ 227,422           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Phase: PRELIMINARY ENGINEERING Totals</b> | <b>\$ 404,733</b>   |                  |                      |      |      |      | <b>\$ 404,733</b>    |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>                                                                                                                                                                                                                                                                                                                                                                  |                                              |                     |                  |                      |      |      |      |                      |
| <b>Fund Code:</b>                                                                                                                                                                                                                                                                                                                                                                                      | DDR-DISTRICT DEDICATED REVENUE               | \$ 563,600          |                  |                      |      |      |      | \$ 563,600           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | DIH-STATE IN-HOUSE PRODUCT SUPPORT           | \$ 20,000           |                  |                      |      |      |      | \$ 20,000            |
|                                                                                                                                                                                                                                                                                                                                                                                                        | DS-STATE PRIMARY HIGHWAYS & PTO              | \$ 393,300          |                  |                      |      |      |      | \$ 393,300           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Phase: RIGHT OF WAY Totals</b>            | <b>\$ 976,900</b>   |                  |                      |      |      |      | <b>\$ 976,900</b>    |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>                                                                                                                                                                                                                                                                                                                                                                  |                                              |                     |                  |                      |      |      |      |                      |
| <b>Fund Code:</b>                                                                                                                                                                                                                                                                                                                                                                                      | DIH-STATE IN-HOUSE PRODUCT SUPPORT           |                     |                  | \$ 15,528            |      |      |      | \$ 15,528            |
|                                                                                                                                                                                                                                                                                                                                                                                                        | DS-STATE PRIMARY HIGHWAYS & PTO              | \$ 6,633            |                  |                      |      |      |      | \$ 6,633             |
|                                                                                                                                                                                                                                                                                                                                                                                                        | SA-STP, ANY AREA                             |                     |                  | \$ 828,197           |      |      |      | \$ 828,197           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | SM-STBG AREA POP. W/ 5K TO 49,999            |                     |                  | \$ 632,565           |      |      |      | \$ 632,565           |
|                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Phase: CONSTRUCTION Totals</b>            | <b>\$ 6,633</b>     |                  | <b>\$ 1,476,290</b>  |      |      |      | <b>\$ 1,482,923</b>  |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>                                                                                                                                                                                                                                                                                                                                                                 |                                              |                     |                  |                      |      |      |      |                      |
| <b>Fund Code:</b>                                                                                                                                                                                                                                                                                                                                                                                      | DS-STATE PRIMARY HIGHWAYS & PTO              | \$ 18,164           |                  |                      |      |      |      | \$ 18,164            |
|                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Item: 452924 1 Totals</b>                 | <b>\$ 1,406,430</b> |                  | <b>\$ 1,476,290</b>  |      |      |      | <b>\$ 2,882,720</b>  |
| <b>Project Totals</b>                                                                                                                                                                                                                                                                                                                                                                                  |                                              | <b>\$ 3,755,233</b> | <b>\$ 30,000</b> | <b>\$ 15,104,596</b> |      |      |      | <b>\$ 18,889,829</b> |

| HIGHWAYS                       |                                                                                   |                        |      |            |            |            |                       |                 |
|--------------------------------|-----------------------------------------------------------------------------------|------------------------|------|------------|------------|------------|-----------------------|-----------------|
| Item Number: 450971 1          | Project Description: HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS            |                        |      |            |            |            |                       |                 |
| District: 07                   | County: HERNANDO                                                                  | Type of Work: SIDEWALK |      |            |            |            | Project Length: 0.000 |                 |
| L RTP 2050 Reference:          | L RTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                  |                        |      |            |            |            |                       |                 |
|                                |                                                                                   | Fiscal Year            |      |            |            |            |                       |                 |
| Phase / Responsible Agency     |                                                                                   | <2026                  | 2026 | 2027       | 2028       | 2029       | 2030                  | >2030 All Years |
| CONSTRUCTION / MANAGED BY FDOT |                                                                                   |                        |      |            |            |            |                       |                 |
| Fund Code:                     | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                |                        |      | \$ 4,694   |            |            |                       | \$ 4,694        |
|                                | SA-STP, ANY AREA                                                                  |                        |      | \$ 330,339 |            |            |                       | \$ 330,339      |
| Phase: CONSTRUCTION Totals     |                                                                                   |                        |      | \$ 335,033 |            |            |                       | \$ 335,033      |
| Item: 450971 1 Totals          |                                                                                   |                        |      | \$ 335,033 |            |            |                       | \$ 335,033      |
|                                |                                                                                   |                        |      |            |            |            |                       |                 |
| Item Number: 450971 2          | Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II  |                        |      |            |            |            |                       |                 |
| District: 07                   | County: HERNANDO                                                                  | Type of Work: SIDEWALK |      |            |            |            | Project Length: 0.000 |                 |
| L RTP 2050 Reference:          | L RTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                  |                        |      |            |            |            |                       |                 |
|                                |                                                                                   | Fiscal Year            |      |            |            |            |                       |                 |
| Phase / Responsible Agency     |                                                                                   | <2026                  | 2026 | 2027       | 2028       | 2029       | 2030                  | >2030 All Years |
| CONSTRUCTION / MANAGED BY FDOT |                                                                                   |                        |      |            |            |            |                       |                 |
| Fund Code:                     | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                |                        |      |            | \$ 4,844   |            |                       | \$ 4,844        |
|                                | SL-STP, AREAS <= 200K                                                             |                        |      |            | \$ 319,458 |            |                       | \$ 319,458      |
| Phase: CONSTRUCTION Totals     |                                                                                   |                        |      |            | \$ 324,302 |            |                       | \$ 324,302      |
| Item: 450971 2 Totals          |                                                                                   |                        |      |            | \$ 324,302 |            |                       | \$ 324,302      |
|                                |                                                                                   |                        |      |            |            |            |                       |                 |
| Item Number: 450971 3          | Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III |                        |      |            |            |            |                       |                 |
| District: 07                   | County: HERNANDO                                                                  | Type of Work: SIDEWALK |      |            |            |            | Project Length: 0.000 |                 |
| L RTP 2050 Reference:          | L RTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                  |                        |      |            |            |            |                       |                 |
|                                |                                                                                   | Fiscal Year            |      |            |            |            |                       |                 |
| Phase / Responsible Agency     |                                                                                   | <2026                  | 2026 | 2027       | 2028       | 2029       | 2030                  | >2030 All Years |
| CONSTRUCTION / MANAGED BY FDOT |                                                                                   |                        |      |            |            |            |                       |                 |
| Fund Code:                     | DDR-DISTRICT DEDICATED REVENUE                                                    |                        |      |            |            | \$ 738,491 |                       | \$ 738,491      |
|                                | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                                |                        |      |            |            | \$ 5,003   |                       | \$ 5,003        |
| Phase: CONSTRUCTION Totals     |                                                                                   |                        |      |            |            | \$ 743,494 |                       | \$ 743,494      |
| Item: 450971 3 Totals          |                                                                                   |                        |      |            |            | \$ 743,494 |                       | \$ 743,494      |

| HIGHWAYS                                  |                                                                                  |                           |                       |      |              |            |            |                       |       |               |
|-------------------------------------------|----------------------------------------------------------------------------------|---------------------------|-----------------------|------|--------------|------------|------------|-----------------------|-------|---------------|
| Item Number: 450971 4                     | Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV |                           |                       |      |              |            |            |                       |       |               |
| District: 07                              | County: HERNANDO                                                                 | Type of Work: SIDEWALK    |                       |      |              |            |            | Project Length: 0.000 |       |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)                                  |                           | New Segment FY26-FY30 |      |              |            |            |                       |       |               |
|                                           |                                                                                  |                           | Fiscal Year           |      |              |            |            |                       |       |               |
| Phase / Responsible Agency                |                                                                                  |                           | <2026                 | 2026 | 2027         | 2028       | 2029       | 2030                  | >2030 | All Years     |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                  |                           |                       |      |              |            |            |                       |       |               |
| Fund Code:                                | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                               |                           |                       |      |              |            |            | \$ 29,225             |       | \$ 29,225     |
|                                           | SA-STP, ANY AREA                                                                 |                           |                       |      |              |            |            | \$ 220,000            |       | \$ 220,000    |
| Phase: CONSTRUCTION Totals                |                                                                                  |                           |                       |      |              |            |            | \$ 249,225            |       | \$ 249,225    |
| Item: 450971 4 Totals                     |                                                                                  |                           |                       |      |              |            |            | \$ 249,225            |       | \$ 249,225    |
| Project Totals                            |                                                                                  |                           |                       |      | \$ 335,033   | \$ 324,302 | \$ 743,494 | \$ 249,225            |       | \$ 1,652,054  |
|                                           |                                                                                  |                           |                       |      |              |            |            |                       |       |               |
| Item Number: 451046 1                     | Project Description: SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD                  |                           |                       |      |              |            |            |                       |       |               |
| District: 07                              | County: HERNANDO                                                                 | Type of Work: RESURFACING |                       |      |              |            |            | *SIS*                 |       |               |
| Extra Description:                        | MILLING AND RESURFACING C(8/2024)                                                |                           |                       |      |              |            |            |                       |       |               |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)                                  |                           |                       |      |              |            |            |                       |       |               |
|                                           |                                                                                  |                           | Fiscal Year           |      |              |            |            |                       |       |               |
| Phase / Responsible Agency                |                                                                                  |                           | <2026                 | 2026 | 2027         | 2028       | 2029       | 2030                  | >2030 | All Years     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                  |                           |                       |      |              |            |            |                       |       |               |
| Fund Code:                                | DDR-DISTRICT DEDICATED REVENUE                                                   |                           | \$ 294,233            |      |              |            |            |                       |       | \$ 294,233    |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                               |                           | \$ 16,481             |      |              |            |            |                       |       | \$ 16,481     |
|                                           | DS-STATE PRIMARY HIGHWAYS & PTO                                                  |                           | \$ 5,967              |      |              |            |            |                       |       | \$ 5,967      |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                                                  |                           | \$ 316,681            |      |              |            |            |                       |       | \$ 316,681    |
|                                           |                                                                                  |                           |                       |      |              |            |            |                       |       |               |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                  |                           |                       |      |              |            |            |                       |       |               |
| Fund Code:                                | ACNR-AC NAT HWY PERFORM RESURFACING                                              |                           |                       |      | \$ 2,890,873 |            |            |                       |       | \$ 2,890,873  |
|                                           | DDR-DISTRICT DEDICATED REVENUE                                                   |                           |                       |      | \$ 5,112,549 |            |            |                       |       | \$ 5,112,549  |
|                                           | DIH-STATE IN-HOUSE PRODUCT SUPPORT                                               |                           |                       |      | \$ 141,472   |            |            |                       |       | \$ 141,472    |
|                                           | SA-STP, ANY AREA                                                                 |                           |                       |      | \$ 1,652,071 |            |            |                       |       | \$ 1,652,071  |
| Phase: CONSTRUCTION Totals                |                                                                                  |                           |                       |      | \$ 9,796,965 |            |            |                       |       | \$ 9,796,965  |
| Item: 451046 1 Totals                     |                                                                                  |                           | \$ 316,681            |      | \$ 9,796,965 |            |            |                       |       | \$ 10,113,646 |
| Project Totals                            |                                                                                  |                           | \$ 316,681            |      | \$ 9,796,965 |            |            |                       |       | \$ 10,113,646 |

| HIGHWAYS                       |                                                                   |                                   |               |               |               |               |                       |       |                |
|--------------------------------|-------------------------------------------------------------------|-----------------------------------|---------------|---------------|---------------|---------------|-----------------------|-------|----------------|
|                                |                                                                   |                                   |               |               |               |               |                       |       |                |
| Item Number: 456057 3          | Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY |                                   |               |               |               |               |                       |       |                |
| District: 07                   | County: HERNANDO                                                  | Type of Work: ROUTINE MAINTENANCE |               |               |               |               | Project Length: 0.000 |       |                |
| LRTP 2050 Reference:           | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                   | New Project FY26-FY30             |               |               |               |               |                       |       |                |
|                                |                                                                   | Fiscal Year                       |               |               |               |               |                       |       |                |
| Phase / Responsible Agency     |                                                                   | <2026                             | 2026          | 2027          | 2028          | 2029          | 2030                  | >2030 | All Years      |
| CONSTRUCTION / MANAGED BY FDOT |                                                                   |                                   |               |               |               |               |                       |       |                |
| Fund Code:                     | FC5-OPEN GRADE FRICTION COURSE FC5                                | \$ 11,957                         | \$ 5,687      |               |               |               |                       |       | \$ 17,644      |
| Item: 456057 3 Totals          |                                                                   | \$ 11,957                         | \$ 5,687      |               |               |               |                       |       | \$ 17,644      |
| Project Totals                 |                                                                   | \$ 11,957                         | \$ 5,687      |               |               |               |                       |       | \$ 17,644      |
| TOTAL HIGHWAY PROJECTS         |                                                                   | \$ 44,933,011                     | \$ 47,761,975 | \$ 84,338,916 | \$ 12,545,720 | \$ 86,565,358 | \$ 2,598,450          | \$ -  | \$ 278,743,430 |

| TURNPIKE                                  |                                                                    |                                     |              |      |              |       |                         |       |                |
|-------------------------------------------|--------------------------------------------------------------------|-------------------------------------|--------------|------|--------------|-------|-------------------------|-------|----------------|
| Item Number: 442764 2                     | Project Description: SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495 |                                     |              |      |              | *SIS* |                         |       |                |
| District: 07                              | County: CITRUS                                                     | Type of Work: NEW ROAD CONSTRUCTION |              |      |              |       | Project Length: 5.515MI |       |                |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)              |                                     |              |      |              |       |                         |       |                |
|                                           |                                                                    | Fiscal Year                         |              |      |              |       |                         |       |                |
| Phase / Responsible Agency                |                                                                    | <2026                               | 2026         | 2027 | 2028         | 2029  | 2030                    | >2030 | All Years      |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                    |                                     |              |      |              |       |                         |       |                |
| Fund Code:                                | PKED-2012 SB1998-TURNPIKE FEEDER RD                                | \$ 9,839,081                        |              |      |              |       |                         |       | \$ 9,839,081   |
|                                           | PKYI-TURNPIKE IMPROVEMENT                                          | \$ 3,850,822                        |              |      |              |       |                         |       | \$ 3,850,822   |
| Phase: PRELIMINARY ENGINEERING Totals     |                                                                    | \$ 13,689,903                       |              |      |              |       |                         |       | \$ 13,689,903  |
| RIGHT OF WAY / MANAGED BY FDOT            |                                                                    |                                     |              |      |              |       |                         |       |                |
| Fund Code:                                | D-UNRESTRICTED STATE PRIMARY                                       | \$ 174,463                          |              |      |              |       |                         |       | \$ 174,463     |
|                                           | PKED-2012 SB1998-TURNPIKE FEEDER RD                                | \$ 411,669                          |              |      |              |       |                         |       | \$ 411,669     |
|                                           | PKYI-TURNPIKE IMPROVEMENT                                          | \$ 68,809,891                       | \$ 394,340   |      |              |       |                         |       | \$ 69,204,231  |
| Phase: RIGHT OF WAY Totals                |                                                                    | \$ 69,396,023                       | \$ 394,340   |      |              |       |                         |       | \$ 69,790,363  |
| RAILROAD & UTILITIES / MANAGED BY FDOT    |                                                                    |                                     |              |      |              |       |                         |       |                |
| Fund Code:                                | PKLF-LOCAL SUPPORT FOR TURNPIKE                                    | \$ 1,792,301                        |              |      |              |       |                         |       | \$ 1,792,301   |
|                                           | PKYI-TURNPIKE IMPROVEMENT                                          | \$ 5,592,519                        |              |      |              |       |                         |       | \$ 5,592,519   |
| Phase: RAILROAD & UTILITIES Totals        |                                                                    | \$ 7,384,820                        |              |      |              |       |                         |       | \$ 7,384,820   |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                    |                                     |              |      |              |       |                         |       |                |
| Fund Code:                                | PKBD-TURNPIKE MASTER BOND FUND                                     | \$ 162,874,783                      |              |      |              |       |                         |       | \$ 162,874,783 |
|                                           | PKYI-TURNPIKE IMPROVEMENT                                          | \$ 105,041,927                      | \$ 1,030     |      | \$ 1,910,000 |       |                         |       | \$ 106,952,957 |
| Phase: CONSTRUCTION Totals                |                                                                    | \$ 267,916,710                      | \$ 1,030     |      | \$ 1,910,000 |       |                         |       | \$ 269,827,740 |
| ENVIRONMENTAL / MANAGED BY FDOT           |                                                                    |                                     |              |      |              |       |                         |       |                |
| Fund Code:                                | PKYI-TURNPIKE IMPROVEMENT                                          | \$ 3,046,000                        | \$ 1,500,000 |      |              |       |                         |       | \$ 4,546,000   |
| Item: 442764 2 Totals                     |                                                                    | \$ 361,433,456                      | \$ 1,895,370 |      | \$ 1,910,000 |       |                         |       | \$ 365,238,826 |

| TURNPIKE                                              |                                     |                                                                                   |                |                                     |              |      |                         |                 |
|-------------------------------------------------------|-------------------------------------|-----------------------------------------------------------------------------------|----------------|-------------------------------------|--------------|------|-------------------------|-----------------|
| Item Number: 442764 3                                 |                                     | Project Description: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19                 |                |                                     |              |      | *SIS*                   |                 |
| District: 07                                          |                                     | County: CITRUS                                                                    |                | Type of Work: NEW ROAD CONSTRUCTION |              |      | Project Length: 4.496MI |                 |
| LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4) |                                     |                                                                                   |                |                                     |              |      |                         |                 |
|                                                       |                                     | Fiscal Year                                                                       |                |                                     |              |      |                         |                 |
| Phase / Responsible Agency                            |                                     | <2026                                                                             | 2026           | 2027                                | 2028         | 2029 | 2030                    | >2030 All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT             |                                     |                                                                                   |                |                                     |              |      |                         |                 |
| Fund Code:                                            | PKED-2012 SB1998-TURNPIKE FEEDER RD | \$ 9,365,325                                                                      |                |                                     |              |      |                         | \$ 9,365,325    |
|                                                       | PKYI-TURNPIKE IMPROVEMENT           | \$ 3,979,642                                                                      |                |                                     |              |      |                         | \$ 3,979,642    |
| Phase: PRELIMINARY ENGINEERING Totals                 |                                     | \$ 13,344,967                                                                     |                |                                     |              |      |                         | \$ 13,344,967   |
| RIGHT OF WAY / MANAGED BY FDOT                        |                                     |                                                                                   |                |                                     |              |      |                         |                 |
| Fund Code:                                            | D-UNRESTRICTED STATE PRIMARY        | \$ 187,295                                                                        |                |                                     |              |      |                         | \$ 187,295      |
|                                                       | PKED-2012 SB1998-TURNPIKE FEEDER RD | \$ 150,305                                                                        |                |                                     |              |      |                         | \$ 150,305      |
|                                                       | PKYI-TURNPIKE IMPROVEMENT           | \$ 31,141,217                                                                     | \$ 1,030,000   |                                     |              |      |                         | \$ 32,171,217   |
| Phase: RIGHT OF WAY Totals                            |                                     | \$ 31,478,817                                                                     | \$ 1,030,000   |                                     |              |      |                         | \$ 32,508,817   |
| RAILROAD & UTILITIES / MANAGED BY FDOT                |                                     |                                                                                   |                |                                     |              |      |                         |                 |
| Fund Code:                                            | PKYI-TURNPIKE IMPROVEMENT           | \$ 23,435,000                                                                     | \$ 250,000     |                                     |              |      |                         | \$ 23,685,000   |
| CONSTRUCTION / MANAGED BY FDOT                        |                                     |                                                                                   |                |                                     |              |      |                         |                 |
| Fund Code:                                            | PKBD-TURNPIKE MASTER BOND FUND      |                                                                                   | \$ 191,594,077 |                                     |              |      |                         | \$ 191,594,077  |
|                                                       | PKYI-TURNPIKE IMPROVEMENT           | \$ 62,096                                                                         | \$ 77,836,473  | \$ 1,062                            |              |      |                         | \$ 77,899,631   |
| Phase: CONSTRUCTION Totals                            |                                     | \$ 62,096                                                                         | \$ 269,430,550 | \$ 1,062                            |              |      |                         | \$ 269,493,708  |
| ENVIRONMENTAL / MANAGED BY FDOT                       |                                     |                                                                                   |                |                                     |              |      |                         |                 |
| Fund Code:                                            | PKYI-TURNPIKE IMPROVEMENT           | \$ 6,456,600                                                                      |                |                                     |              |      |                         | \$ 6,456,600    |
|                                                       | Item: 442764 3 Totals               | \$ 74,777,480                                                                     | \$ 270,710,550 | \$ 1,062                            |              |      |                         | \$ 345,489,092  |
| Project Totals                                        |                                     | \$ 436,210,936                                                                    | \$ 272,605,920 | \$ 1,062                            | \$ 1,910,000 |      |                         | \$ 710,727,918  |
| Item Number: 447701 1                                 |                                     | Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5 |                |                                     |              |      | *SIS*                   |                 |
| District: 07                                          |                                     | County: HERNANDO                                                                  |                | Type of Work: RESURFACING           |              |      | Project Length: 7.212MI |                 |
| LRTP 2050 Reference:                                  |                                     | LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)                                   |                |                                     |              |      |                         |                 |
|                                                       |                                     | Fiscal Year                                                                       |                |                                     |              |      |                         |                 |
| Phase / Responsible Agency                            |                                     | <2026                                                                             | 2026           | 2027                                | 2028         | 2029 | 2030                    | >2030 All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT             |                                     |                                                                                   |                |                                     |              |      |                         |                 |
| Fund Code:                                            | PKYI-TURNPIKE IMPROVEMENT           | \$ 79,580                                                                         |                |                                     |              |      |                         | \$ 79,580       |
|                                                       | PKYR-TURNPIKE RENEWAL & REPLACEMENT | \$ 1,869,201                                                                      |                |                                     |              |      |                         | \$ 1,869,201    |
| Phase: PRELIMINARY ENGINEERING Totals                 |                                     | \$ 1,948,781                                                                      |                |                                     |              |      |                         | \$ 1,948,781    |
| CONSTRUCTION / MANAGED BY FDOT                        |                                     |                                                                                   |                |                                     |              |      |                         |                 |
| Fund Code:                                            | PKYI-TURNPIKE IMPROVEMENT           | \$ 86,912                                                                         |                |                                     |              |      |                         | \$ 86,912       |
|                                                       | PKYR-TURNPIKE RENEWAL & REPLACEMENT |                                                                                   | \$ 24,614,557  |                                     |              |      |                         | \$ 24,614,557   |
| Phase: CONSTRUCTION Totals                            |                                     | \$ 86,912                                                                         | \$ 24,614,557  |                                     |              |      |                         | \$ 24,701,469   |
| Item: 447701 1 Totals                                 |                                     | \$ 2,035,693                                                                      | \$ 24,614,557  |                                     |              |      |                         | \$ 26,650,250   |

| TURNPIKE                                  |                                                                                             |                |                         |          |              |      |                         |       |                |
|-------------------------------------------|---------------------------------------------------------------------------------------------|----------------|-------------------------|----------|--------------|------|-------------------------|-------|----------------|
|                                           |                                                                                             |                |                         |          |              |      |                         |       |                |
| Item Number: 447701 2                     | Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5 |                |                         |          |              |      | *SIS*                   |       |                |
| District: 07                              | County: HERNANDO                                                                            |                | Type of Work: GUARDRAIL |          |              |      | Project Length: 7.212MI |       |                |
| LRTP 2050 Reference:                      | LRTP Goal, Objectives 1,4; (Pages 2-3, 2-4)                                                 |                |                         |          |              |      |                         |       |                |
|                                           |                                                                                             | Fiscal Year    |                         |          |              |      |                         |       |                |
| Phase / Responsible Agency                |                                                                                             | <2026          | 2026                    | 2027     | 2028         | 2029 | 2030                    | >2030 | All Years      |
| P D & E / MANAGED BY FDOT                 |                                                                                             |                |                         |          |              |      |                         |       |                |
| Fund Code:                                | PKYR-TURNPIKE RENEWAL & REPLACEMENT                                                         | \$ 245,044     |                         |          |              |      |                         |       | \$ 245,044     |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT |                                                                                             |                |                         |          |              |      |                         |       |                |
| Fund Code:                                | PKYI-TURNPIKE IMPROVEMENT                                                                   | \$ 70,968      |                         |          |              |      |                         |       | \$ 70,968      |
| CONSTRUCTION / MANAGED BY FDOT            |                                                                                             |                |                         |          |              |      |                         |       |                |
| Fund Code:                                | PKYI-TURNPIKE IMPROVEMENT                                                                   | \$ 14,214      |                         |          |              |      |                         |       | \$ 14,214      |
|                                           | PKYR-TURNPIKE RENEWAL & REPLACEMENT                                                         |                | \$ 2,174,796            |          |              |      |                         |       | \$ 2,174,796   |
|                                           | Phase: CONSTRUCTION Totals                                                                  | \$ 14,214      | \$ 2,174,796            |          |              |      |                         |       | \$ 2,189,010   |
| ENVIRONMENTAL / MANAGED BY FDOT           |                                                                                             |                |                         |          |              |      |                         |       |                |
| Fund Code:                                | PKYI-TURNPIKE IMPROVEMENT                                                                   | \$ 12,766      |                         |          |              |      |                         |       | \$ 12,766      |
|                                           | Item: 447701 2 Totals                                                                       | \$ 342,992     | \$ 2,174,796            |          |              |      |                         |       | \$ 2,517,788   |
|                                           | Project Totals                                                                              | \$ 2,378,685   | \$ 26,789,353           |          |              |      |                         |       | \$ 29,168,038  |
|                                           | TOTAL TURNPIKE PROJECTS                                                                     | \$ 438,589,621 | \$ 299,395,273          | \$ 1,062 | \$ 1,910,000 | \$ - | \$ -                    | \$ -  | \$ 739,895,956 |

| TRANSPORTATION PLANNING                     |                                                                   |                                       |              |            |            |            |            |                       |              |
|---------------------------------------------|-------------------------------------------------------------------|---------------------------------------|--------------|------------|------------|------------|------------|-----------------------|--------------|
| Item Number: 439335 5                       | Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP  |                                       |              |            |            |            |            |                       |              |
| District: 07                                | County: HERNANDO                                                  | Type of Work: TRANSPORTATION PLANNING |              |            |            |            |            | Project Length: 0.000 |              |
| L RTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)             |                                       |              |            |            |            |            |                       |              |
|                                             |                                                                   | Fiscal Year                           |              |            |            |            |            |                       |              |
| Phase / Responsible Agency                  |                                                                   | <2026                                 | 2026         | 2027       | 2028       | 2029       | 2030       | >2030                 | All Years    |
| PLANNING / MANAGED BY HERNANDO COUNTY MPO   |                                                                   |                                       |              |            |            |            |            |                       |              |
| Fund Code:                                  | PL-METRO PLAN (85% FA; 15% OTHER)                                 | \$ 697,924                            | \$ 1,364,931 |            |            |            |            |                       | \$ 2,062,855 |
| Item: 439335 5 Totals                       |                                                                   | \$ 697,924                            | \$ 1,364,931 |            |            |            |            |                       | \$ 2,062,855 |
|                                             |                                                                   |                                       |              |            |            |            |            |                       |              |
| Item Number: 439335 6                       | Project Description: HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP  |                                       |              |            |            |            |            |                       |              |
| District: 07                                | County: HERNANDO                                                  | Type of Work: TRANSPORTATION PLANNING |              |            |            |            |            | Project Length: 0.000 |              |
| L RTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)             |                                       |              |            |            |            |            |                       |              |
|                                             |                                                                   | Fiscal Year                           |              |            |            |            |            |                       |              |
| Phase / Responsible Agency                  |                                                                   | <2026                                 | 2026         | 2027       | 2028       | 2029       | 2030       | >2030                 | All Years    |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                   |                                       |              |            |            |            |            |                       |              |
| Fund Code:                                  | PL-METRO PLAN (85% FA; 15% OTHER)                                 |                                       |              | \$ 705,133 | \$ 705,133 |            |            |                       | \$ 1,410,266 |
| Item: 439335 6 Totals                       |                                                                   |                                       |              | \$ 705,133 | \$ 705,133 |            |            |                       | \$ 1,410,266 |
|                                             |                                                                   |                                       |              |            |            |            |            |                       |              |
| Item Number: 439335 7                       | Project Description: HERNANDO /CITRUS FY 2028/2029-2029/2030 UPWP |                                       |              |            |            |            |            |                       |              |
| District: 07                                | County: HERNANDO                                                  | Type of Work: TRANSPORTATION PLANNING |              |            |            |            |            | Project Length: 0.000 |              |
| L RTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)             |                                       |              |            |            |            |            |                       |              |
|                                             |                                                                   | Fiscal Year                           |              |            |            |            |            |                       |              |
| Phase / Responsible Agency                  |                                                                   | <2026                                 | 2026         | 2027       | 2028       | 2029       | 2030       | >2030                 | All Years    |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                   |                                       |              |            |            |            |            |                       |              |
| Fund Code:                                  | PL-METRO PLAN (85% FA; 15% OTHER)                                 |                                       |              |            |            | \$ 705,133 | \$ 705,133 |                       | \$ 1,410,266 |
| Item: 439335 7 Totals                       |                                                                   |                                       |              |            |            | \$ 705,133 | \$ 705,133 |                       | \$ 1,410,266 |
| Project Totals                              |                                                                   | \$ 697,924                            | \$ 1,364,931 | \$ 705,133 | \$ 705,133 | \$ 705,133 | \$ 705,133 | \$ -                  | \$ 4,883,387 |
| TOTAL TRANSPORTATION PLANNING PROJECTS      |                                                                   | \$ 697,924                            | \$ 1,364,931 | \$ 705,133 | \$ 705,133 | \$ 705,133 | \$ 705,133 | \$ -                  | \$ 4,883,387 |

| MAINTENANCE                                |                                                                 |                                   |              |              |              |              |                       |       |               |
|--------------------------------------------|-----------------------------------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|-----------------------|-------|---------------|
| Item Number: 259756 1                      | Project Description: CITRUS CO (02)                             |                                   |              |              |              |              |                       |       |               |
| District: 07                               | County: CITRUS                                                  | Type of Work: ROUTINE MAINTENANCE |              |              |              |              | Project Length: 0.000 |       |               |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                 |                                   |              |              |              |              |                       |       |               |
|                                            |                                                                 | Fiscal Year                       |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                 |                                                                 | <2026                             | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |                                                                 |                                   |              |              |              |              |                       |       |               |
| Fund Code:                                 | D-UNRESTRICTED STATE PRIMARY                                    | \$ 3,985,065                      | \$ 70,000    | \$ 70,000    | \$ 70,000    | \$ 70,000    | \$ 70,000             |       | \$ 4,335,065  |
| Item: 259756 1 Totals                      |                                                                 | \$ 3,985,065                      | \$ 70,000    | \$ 70,000    | \$ 70,000    | \$ 70,000    | \$ 70,000             |       | \$ 4,335,065  |
| Project Totals                             |                                                                 | \$ 3,985,065                      | \$ 70,000    | \$ 70,000    | \$ 70,000    | \$ 70,000    | \$ 70,000             |       | \$ 4,335,065  |
|                                            |                                                                 |                                   |              |              |              |              |                       |       |               |
| Item Number: 405298 1                      | Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT   |                                   |              |              |              |              |                       |       |               |
| District: 07                               | County: CITRUS                                                  | Type of Work: ROUTINE MAINTENANCE |              |              |              |              | Project Length: 0.000 |       |               |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                 |                                   |              |              |              |              |                       |       |               |
|                                            |                                                                 | Fiscal Year                       |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                 |                                                                 | <2026                             | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |                                                                 |                                   |              |              |              |              |                       |       |               |
| Fund Code:                                 | D-UNRESTRICTED STATE PRIMARY                                    | \$ 21,651,006                     | \$ 1,348,656 | \$ 1,348,656 | \$ 1,348,656 | \$ 1,399,905 | \$ 728,275            |       | \$ 27,825,154 |
| Item: 405298 1 Totals                      |                                                                 | \$ 21,651,006                     | \$ 1,348,656 | \$ 1,348,656 | \$ 1,348,656 | \$ 1,399,905 | \$ 728,275            |       | \$ 27,825,154 |
| Project Totals                             |                                                                 | \$ 21,651,006                     | \$ 1,348,656 | \$ 1,348,656 | \$ 1,348,656 | \$ 1,399,905 | \$ 728,275            |       | \$ 27,825,154 |
|                                            |                                                                 |                                   |              |              |              |              |                       |       |               |
| Item Number: 456057 5                      | Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY |                                   |              |              |              |              |                       |       |               |
| District: 07                               | County: CITRUS                                                  | Type of Work: ROUTINE MAINTENANCE |              |              |              |              | Project Length: 0.000 |       |               |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                 |                                   |              |              |              |              |                       |       |               |
|                                            |                                                                 | New Project FY26-FY30             |              |              |              |              |                       |       |               |
|                                            |                                                                 | Fiscal Year                       |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                 |                                                                 | <2026                             | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |                                                                 |                                   |              |              |              |              |                       |       |               |
| Fund Code:                                 | FC5-OPEN GRADE FRICTION COURSE FC5                              |                                   | \$ 37,749    |              |              |              |                       |       | \$ 37,749     |
| Item: 456057 5 Totals                      |                                                                 |                                   | \$ 37,749    |              |              |              |                       |       | \$ 37,749     |
| Project Totals                             |                                                                 |                                   | \$ 37,749    |              |              |              |                       |       | \$ 37,749     |
|                                            |                                                                 |                                   |              |              |              |              |                       |       |               |

| MAINTENANCE                                |  |                                                                                           |              |                                    |              |              |              |                       |               |
|--------------------------------------------|--|-------------------------------------------------------------------------------------------|--------------|------------------------------------|--------------|--------------|--------------|-----------------------|---------------|
| Item Number: 400490 1                      |  | Project Description: HERNANDO CO (08)                                                     |              |                                    |              |              |              |                       |               |
| District: 07                               |  | County: HERNANDO                                                                          |              | Type of Work: ROUTINE MAINTENANCE  |              |              |              | Project Length: 0.000 |               |
| `                                          |  | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                                           |              |                                    |              |              |              |                       |               |
|                                            |  | Fiscal Year                                                                               |              |                                    |              |              |              |                       |               |
| Phase / Responsible Agency                 |  | <2026                                                                                     | 2026         | 2027                               | 2028         | 2029         | 2030         | >2030                 | All Years     |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |  |                                                                                           |              |                                    |              |              |              |                       |               |
| Fund Code: D-UNRESTRICTED STATE PRIMARY    |  | \$ 47,784,080                                                                             | \$ 2,300,000 | \$ 2,300,000                       | \$ 2,300,000 | \$ 2,300,000 | \$ 2,300,000 |                       | \$ 59,284,080 |
| Item: 400490 1 Totals                      |  | \$ 47,784,080                                                                             | \$ 2,300,000 | \$ 2,300,000                       | \$ 2,300,000 | \$ 2,300,000 | \$ 2,300,000 |                       | \$ 59,284,080 |
| Project Totals                             |  | \$ 47,784,080                                                                             | \$ 2,300,000 | \$ 2,300,000                       | \$ 2,300,000 | \$ 2,300,000 | \$ 2,300,000 |                       | \$ 59,284,080 |
|                                            |  |                                                                                           |              |                                    |              |              |              |                       |               |
| Item Number: 401185 1                      |  | Project Description: HERNANDO CO (08)                                                     |              | *SIS*                              |              |              |              | Project Length: 0.000 |               |
| District: 07                               |  | County: HERNANDO                                                                          |              | Type of Work: ROUTINE MAINTENANCE  |              |              |              |                       |               |
| Extra Description:                         |  | NONE                                                                                      |              |                                    |              |              |              |                       |               |
| LRTP 2050 Reference:                       |  | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                                           |              |                                    |              |              |              |                       |               |
|                                            |  | Fiscal Year                                                                               |              |                                    |              |              |              |                       |               |
| Phase / Responsible Agency                 |  | <2026                                                                                     | 2026         | 2027                               | 2028         | 2029         | 2030         | >2030                 | All Years     |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |  |                                                                                           |              |                                    |              |              |              |                       |               |
| Fund Code: D-UNRESTRICTED STATE PRIMARY    |  | \$ 181,893                                                                                | \$ 15,000    | \$ 15,000                          | \$ 15,000    | \$ 15,000    | \$ 15,000    |                       | \$ 256,893    |
| Item: 401185 1 Totals                      |  | \$ 181,893                                                                                | \$ 15,000    | \$ 15,000                          | \$ 15,000    | \$ 15,000    | \$ 15,000    |                       | \$ 256,893    |
| Project Totals                             |  | \$ 181,893                                                                                | \$ 15,000    | \$ 15,000                          | \$ 15,000    | \$ 15,000    | \$ 15,000    |                       | \$ 256,893    |
|                                            |  |                                                                                           |              |                                    |              |              |              |                       |               |
| Item Number: 453974 1                      |  | Project Description: BROOKSVILLE OPS CENTER- CAMPUS PAINTING/CLEANING/INTERIOR & EXTERIOR |              |                                    |              |              |              |                       |               |
| District: 07                               |  | County: HERNANDO                                                                          |              | Type of Work: FIXED CAPITAL OUTLAY |              |              |              | Project Length: 0.000 |               |
| LRTP 2050 Reference:                       |  | LRTP Goal, Objectives 6,7; (Pages 2-3, 2-4)                                               |              |                                    |              |              |              |                       |               |
|                                            |  | Fiscal Year                                                                               |              |                                    |              |              |              |                       |               |
| Phase / Responsible Agency                 |  | <2026                                                                                     | 2026         | 2027                               | 2028         | 2029         | 2030         | >2030                 | All Years     |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |  |                                                                                           |              |                                    |              |              |              |                       |               |
| Fund Code: D-UNRESTRICTED STATE PRIMARY    |  |                                                                                           | \$ 30,000    |                                    |              |              |              |                       | \$ 30,000     |
| Item: 453974 1 Totals                      |  |                                                                                           | \$ 30,000    |                                    |              |              |              |                       | \$ 30,000     |
| Project Totals                             |  |                                                                                           | \$ 30,000    |                                    |              |              |              |                       | \$ 30,000     |

| MAINTENANCE                                |                                                                   |                                   |              |              |              |              |              |                       |               |
|--------------------------------------------|-------------------------------------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------------|---------------|
| Item Number: 456057 3                      | Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY |                                   |              |              |              |              |              |                       |               |
| District: 07                               | County: HERNANDO                                                  | Type of Work: ROUTINE MAINTENANCE |              |              |              |              |              | Project Length: 0.000 |               |
| L RTP 2050 Reference:                      | L RTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                  |                                   |              |              |              |              |              |                       |               |
|                                            |                                                                   | Fiscal Year                       |              |              |              |              |              |                       |               |
| Phase / Responsible Agency                 |                                                                   | <2026                             | 2026         | 2027         | 2028         | 2029         | 2030         | >2030                 | All Years     |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |                                                                   |                                   |              |              |              |              |              |                       |               |
| Fund Code:                                 | FC5-OPEN GRADE FRICTION COURSE FC5                                | \$ 158,851                        | \$ 73,349    |              |              |              |              |                       | \$ 232,200    |
| Item: 456057 3 Totals                      |                                                                   | \$ 158,851                        | \$ 73,349    |              |              |              |              |                       | \$ 232,200    |
| Project Totals                             |                                                                   | \$ 158,851                        | \$ 73,349    |              |              |              |              |                       | \$ 232,200    |
| TOTAL MAINTENANCE PROJECTS                 |                                                                   | \$ 73,760,895                     | \$ 3,874,754 | \$ 3,733,656 | \$ 3,733,656 | \$ 3,784,905 | \$ 3,113,275 | \$ -                  | \$ 92,001,141 |

| FLP: AVIATION                              |                                                                                   |                                             |            |              |      |      |      |                       |              |
|--------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------|------------|--------------|------|------|------|-----------------------|--------------|
| Item Number: 450280 1                      | Project Description: REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT |                                             |            |              |      |      |      | Project Length: 0.000 |              |
| District: 07                               | County: CITRUS                                                                    | Type of Work: AVIATION SECURITY PROJECT     |            |              |      |      |      |                       |              |
| L RTP 2050 Reference:                      | L RTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)                                    |                                             |            |              |      |      |      |                       |              |
|                                            |                                                                                   | Fiscal Year                                 |            |              |      |      |      |                       |              |
| Phase / Responsible Agency                 |                                                                                   | <2026                                       | 2026       | 2027         | 2028 | 2029 | 2030 | >2030                 | All Years    |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                   |                                             |            |              |      |      |      |                       |              |
| Fund Code:                                 | DPTO-STATE - PTO                                                                  |                                             |            | \$ 409,600   |      |      |      |                       | \$ 409,600   |
|                                            | LF-LOCAL FUNDS                                                                    |                                             |            | \$ 102,400   |      |      |      |                       | \$ 102,400   |
| Phase: CAPITAL Totals                      |                                                                                   |                                             |            | \$ 512,000   |      |      |      |                       | \$ 512,000   |
| Item: 450280 1 Totals                      |                                                                                   |                                             |            | \$ 512,000   |      |      |      |                       | \$ 512,000   |
| Project Totals                             |                                                                                   |                                             |            | \$ 512,000   |      |      |      |                       | \$ 512,000   |
|                                            |                                                                                   |                                             |            |              |      |      |      |                       |              |
| Item Number: 452372 1                      | Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION         |                                             |            |              |      |      |      | Project Length: 0.000 |              |
| District: 07                               | County: CITRUS                                                                    | Type of Work: AVIATION PRESERVATION PROJECT |            |              |      |      |      |                       |              |
| L RTP 2050 Reference:                      | L RTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)                                |                                             |            |              |      |      |      |                       |              |
|                                            |                                                                                   | Fiscal Year                                 |            |              |      |      |      |                       |              |
| Phase / Responsible Agency                 |                                                                                   | <2026                                       | 2026       | 2027         | 2028 | 2029 | 2030 | >2030                 | All Years    |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                   |                                             |            |              |      |      |      |                       |              |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE                                                    |                                             |            | \$ 86,400    |      |      |      |                       | \$ 86,400    |
|                                            | FAA-FEDERAL AVIATION ADMIN                                                        |                                             |            | \$ 972,000   |      |      |      |                       | \$ 972,000   |
|                                            | LF-LOCAL FUNDS                                                                    |                                             |            | \$ 21,600    |      |      |      |                       | \$ 21,600    |
| Phase: CAPITAL Totals                      |                                                                                   |                                             |            | \$ 1,080,000 |      |      |      |                       | \$ 1,080,000 |
| Item: 452372 1 Totals                      |                                                                                   |                                             |            | \$ 1,080,000 |      |      |      |                       | \$ 1,080,000 |
| Project Totals                             |                                                                                   |                                             |            | \$ 1,080,000 |      |      |      |                       | \$ 1,080,000 |
|                                            |                                                                                   |                                             |            |              |      |      |      |                       |              |
| Item Number: 452373 1                      | Project Description: INVERNESS AIRPORT- REPLACE FUEL TANKS                        |                                             |            |              |      |      |      | Project Length: 0.000 |              |
| District: 07                               | County: CITRUS                                                                    | Type of Work: AVIATION REVENUE/OPERATIONAL  |            |              |      |      |      |                       |              |
| L RTP 2050 Reference:                      | L RTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)                                |                                             |            |              |      |      |      |                       |              |
|                                            |                                                                                   | Fiscal Year                                 |            |              |      |      |      |                       |              |
| Phase / Responsible Agency                 |                                                                                   | <2026                                       | 2026       | 2027         | 2028 | 2029 | 2030 | >2030                 | All Years    |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                   |                                             |            |              |      |      |      |                       |              |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE                                                    |                                             | \$ 360,000 |              |      |      |      |                       | \$ 360,000   |
|                                            | LF-LOCAL FUNDS                                                                    |                                             | \$ 90,000  |              |      |      |      |                       | \$ 90,000    |
| Phase: CAPITAL Totals                      |                                                                                   |                                             | \$ 450,000 |              |      |      |      |                       | \$ 450,000   |
| Item: 452373 1 Totals                      |                                                                                   |                                             | \$ 450,000 |              |      |      |      |                       | \$ 450,000   |
| Project Totals                             |                                                                                   |                                             | \$ 450,000 |              |      |      |      |                       | \$ 450,000   |

| FLP: AVIATION                              |                                                                                     |                                             |            |              |      |      |                       |       |              |
|--------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------|------------|--------------|------|------|-----------------------|-------|--------------|
| Item Number: 452374 1                      | Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN                 |                                             |            |              |      |      |                       |       |              |
| District: 07                               | County: CITRUS                                                                      | Type of Work: AVIATION PRESERVATION PROJECT |            |              |      |      | Project Length: 0.000 |       |              |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)                                   |                                             |            |              |      |      |                       |       |              |
|                                            |                                                                                     | Fiscal Year                                 |            |              |      |      |                       |       |              |
| Phase / Responsible Agency                 |                                                                                     | <2026                                       | 2026       | 2027         | 2028 | 2029 | 2030                  | >2030 | All Years    |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                     |                                             |            |              |      |      |                       |       |              |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE                                                      |                                             | \$ 9,600   |              |      |      |                       |       | \$ 9,600     |
|                                            | FAA-FEDERAL AVIATION ADMIN                                                          |                                             | \$ 108,000 |              |      |      |                       |       | \$ 108,000   |
|                                            | LF-LOCAL FUNDS                                                                      |                                             | \$ 2,400   |              |      |      |                       |       | \$ 2,400     |
|                                            | Phase: CAPITAL Totals                                                               |                                             | \$ 120,000 |              |      |      |                       |       | \$ 120,000   |
| Item: 452374 1 Totals                      |                                                                                     |                                             | \$ 120,000 |              |      |      |                       |       | \$ 120,000   |
| Project Totals                             |                                                                                     |                                             | \$ 120,000 |              |      |      |                       |       | \$ 120,000   |
|                                            |                                                                                     |                                             |            |              |      |      |                       |       |              |
| Item Number: 455947 1                      | Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT TAXIWAY TO T-HANGARS  |                                             |            |              |      |      |                       |       |              |
| District: 07                               | County: CITRUS                                                                      | Type of Work: AVIATION CAPACITY PROJECT     |            |              |      |      | Project Length: 0.000 |       |              |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4) New Project FY26-FY30             |                                             |            |              |      |      |                       |       |              |
|                                            |                                                                                     | Fiscal Year                                 |            |              |      |      |                       |       |              |
| Phase / Responsible Agency                 |                                                                                     | <2026                                       | 2026       | 2027         | 2028 | 2029 | 2030                  | >2030 | All Years    |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                     |                                             |            |              |      |      |                       |       |              |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE                                                      |                                             |            | \$ 252,000   |      |      |                       |       | \$ 252,000   |
|                                            | LF-LOCAL FUNDS                                                                      |                                             |            | \$ 63,000    |      |      |                       |       | \$ 63,000    |
| Phase: CAPITAL Totals                      |                                                                                     |                                             |            | \$ 315,000   |      |      |                       |       | \$ 315,000   |
| Item: 455947 1 Totals                      |                                                                                     |                                             |            | \$ 315,000   |      |      |                       |       | \$ 315,000   |
| Project Totals                             |                                                                                     |                                             |            | \$ 315,000   |      |      |                       |       | \$ 315,000   |
|                                            |                                                                                     |                                             |            |              |      |      |                       |       |              |
| Item Number: 455948 1                      | Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS FOR NORTH OF RUNWAY 18 |                                             |            |              |      |      |                       |       |              |
| District: 07                               | County: CITRUS                                                                      | Type of Work: AVIATION SAFETY PROJECT       |            |              |      |      | Project Length: 0.000 |       |              |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4) New Project FY26-FY30             |                                             |            |              |      |      |                       |       |              |
|                                            |                                                                                     | Fiscal Year                                 |            |              |      |      |                       |       |              |
| Phase / Responsible Agency                 |                                                                                     | <2026                                       | 2026       | 2027         | 2028 | 2029 | 2030                  | >2030 | All Years    |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                     |                                             |            |              |      |      |                       |       |              |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE                                                      |                                             |            | \$ 1,179,200 |      |      |                       |       | \$ 1,179,200 |
|                                            | LF-LOCAL FUNDS                                                                      |                                             |            | \$ 294,800   |      |      |                       |       | \$ 294,800   |
| Phase: CAPITAL Totals                      |                                                                                     |                                             |            | \$ 1,474,000 |      |      |                       |       | \$ 1,474,000 |
| Item: 455948 1 Totals                      |                                                                                     |                                             |            | \$ 1,474,000 |      |      |                       |       | \$ 1,474,000 |
| Project Totals                             |                                                                                     |                                             |            | \$ 1,474,000 |      |      |                       |       | \$ 1,474,000 |

| FLP: AVIATION                              |                                                                                          |                                            |      |      |              |      |                       |                 |
|--------------------------------------------|------------------------------------------------------------------------------------------|--------------------------------------------|------|------|--------------|------|-----------------------|-----------------|
| Item Number: 456120 1                      | Project Description: DESIGN AND CONSTRUCTION OF CORPORATE HANGAR - CRYTSAL RIVER AIRPORT |                                            |      |      |              |      |                       |                 |
| District: 07                               | County: CITRUS                                                                           | Type of Work: AVIATION REVENUE/OPERATIONAL |      |      |              |      | Project Length: 0.000 |                 |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)                                        | New Project FY26-FY30                      |      |      |              |      |                       |                 |
|                                            |                                                                                          | Fiscal Year                                |      |      |              |      |                       |                 |
| Phase / Responsible Agency                 |                                                                                          | <2026                                      | 2026 | 2027 | 2028         | 2029 | 2030                  | >2030 All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                          |                                            |      |      |              |      |                       |                 |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE                                                           |                                            |      |      | \$ 678,000   |      |                       | \$ 678,000      |
|                                            | LF-LOCAL FUNDS                                                                           |                                            |      |      | \$ 678,000   |      |                       | \$ 678,000      |
| Phase: CAPITAL Totals                      |                                                                                          |                                            |      |      | \$ 1,356,000 |      |                       | \$ 1,356,000    |
| Item: 456120 1 Totals                      |                                                                                          |                                            |      |      | \$ 1,356,000 |      |                       | \$ 1,356,000    |
| Project Totals                             |                                                                                          |                                            |      |      | \$ 1,356,000 |      |                       | \$ 1,356,000    |
|                                            |                                                                                          |                                            |      |      |              |      |                       |                 |
| Item Number: 456121 1                      | Project Description: DESIGN AND CONSTRUCT T-HANGARS - INVERNESS AIRPORT                  |                                            |      |      |              |      |                       |                 |
| District: 07                               | County: CITRUS                                                                           | Type of Work: AVIATION REVENUE/OPERATIONAL |      |      |              |      | Project Length: 0.000 |                 |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)                                        | New Project FY26-FY30                      |      |      |              |      |                       |                 |
|                                            |                                                                                          | Fiscal Year                                |      |      |              |      |                       |                 |
| Phase / Responsible Agency                 |                                                                                          | <2026                                      | 2026 | 2027 | 2028         | 2029 | 2030                  | >2030 All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                          |                                            |      |      |              |      |                       |                 |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE                                                           |                                            |      |      | \$ 1,500,000 |      |                       | \$ 1,500,000    |
|                                            | LF-LOCAL FUNDS                                                                           |                                            |      |      | \$ 1,500,000 |      |                       | \$ 1,500,000    |
| Phase: CAPITAL Totals                      |                                                                                          |                                            |      |      | \$ 3,000,000 |      |                       | \$ 3,000,000    |
| Item: 456121 1 Totals                      |                                                                                          |                                            |      |      | \$ 3,000,000 |      |                       | \$ 3,000,000    |
| Project Totals                             |                                                                                          |                                            |      |      | \$ 3,000,000 |      |                       | \$ 3,000,000    |
|                                            |                                                                                          |                                            |      |      |              |      |                       |                 |

| FLP: AVIATION                              |                                                                                            |                                            |            |              |              |      |                       |       |               |
|--------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------|------------|--------------|--------------|------|-----------------------|-------|---------------|
| Item Number: 447532 1                      | Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST |                                            |            |              |              |      |                       |       |               |
| District: 07                               | County: HERNANDO                                                                           | Type of Work: AVIATION REVENUE/OPERATIONAL |            |              |              |      | Project Length: 0.000 |       |               |
| LRTP 2050 Reference:                       | LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)                                          |                                            |            |              |              |      |                       |       |               |
|                                            |                                                                                            | Fiscal Year                                |            |              |              |      |                       |       |               |
| Phase / Responsible Agency                 |                                                                                            | <2026                                      | 2026       | 2027         | 2028         | 2029 | 2030                  | >2030 | All Years     |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                                                                            |                                            |            |              |              |      |                       |       |               |
| Fund Code:                                 | DPTO-STATE - PTO                                                                           |                                            |            | \$ 2,022,825 |              |      |                       |       | \$ 2,022,825  |
|                                            | LF-LOCAL FUNDS                                                                             |                                            |            | \$ 2,022,825 |              |      |                       |       | \$ 2,022,825  |
| Phase: CAPITAL Totals                      |                                                                                            |                                            |            | \$ 4,045,650 |              |      |                       |       | \$ 4,045,650  |
| Item: 447532 1 Totals                      |                                                                                            |                                            |            | \$ 4,045,650 |              |      |                       |       | \$ 4,045,650  |
| Project Totals                             |                                                                                            |                                            |            | \$ 4,045,650 |              |      |                       |       | \$ 4,045,650  |
| TOTAL FLP: AVIATION PROJECTS               |                                                                                            | \$ -                                       | \$ 570,000 | \$ 7,426,650 | \$ 4,356,000 | \$ - | \$ -                  | \$ -  | \$ 12,352,650 |

| FLP: TRANSIT                                          |                                                 |                                           |            |            |            |            |                       |       |               |
|-------------------------------------------------------|-------------------------------------------------|-------------------------------------------|------------|------------|------------|------------|-----------------------|-------|---------------|
| Item Number: 402628 1                                 | Project Description: FTA SECTION 5311 OPERATING |                                           |            |            |            |            |                       |       |               |
| District: 07                                          | County: CITRUS                                  | Type of Work: CAPITAL FOR FIXED ROUTE     |            |            |            |            | Project Length: 0.000 |       |               |
| Extra Description:                                    | CITRUS COUNTY BOCC                              |                                           |            |            |            |            |                       |       |               |
| LRTP 2050 Reference:                                  | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4) |                                           |            |            |            |            |                       |       |               |
|                                                       |                                                 |                                           |            |            |            |            |                       |       |               |
| Phase / Responsible Agency                            |                                                 | <2026                                     | 2026       | 2027       | 2028       | 2029       | 2030                  | >2030 | All Years     |
| OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO |                                                 |                                           |            |            |            |            |                       |       |               |
| Fund Code:                                            | DDR-DISTRICT DEDICATED REVENUE                  | \$ 31,314                                 |            |            |            |            |                       |       | \$ 31,314     |
|                                                       | DU-STATE PRIMARY/FEDERAL REIMB                  | \$ 5,303,828                              | \$ 119,301 | \$ 119,301 | \$ 119,301 | \$ 119,301 | \$ 119,301            |       | \$ 5,900,333  |
|                                                       | LF-LOCAL FUNDS                                  | \$ 5,429,078                              | \$ 119,301 | \$ 119,301 | \$ 119,301 | \$ 119,301 | \$ 119,301            |       | \$ 6,025,583  |
| Phase: OPERATIONS Totals                              |                                                 | \$ 10,764,220                             | \$ 238,602 | \$ 238,602 | \$ 238,602 | \$ 238,602 | \$ 238,602            |       | \$ 11,957,230 |
| Item: 402628 1 Totals                                 |                                                 | \$ 10,764,220                             | \$ 238,602 | \$ 238,602 | \$ 238,602 | \$ 238,602 | \$ 238,602            |       | \$ 11,957,230 |
|                                                       |                                                 |                                           |            |            |            |            |                       |       |               |
| Item Number: 402628 2                                 | Project Description: FTA SECTION 5311           |                                           |            |            |            |            |                       |       |               |
| District: 07                                          | County: CITRUS                                  | Type of Work: OPERATING/ADMIN. ASSISTANCE |            |            |            |            | Project Length: 0.000 |       |               |
| Extra Description:                                    | CITRUS COUNTY BOCC - FTA SECTION 5311           |                                           |            |            |            |            |                       |       |               |
| LRTP 2050 Reference:                                  | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4) |                                           |            |            |            |            |                       |       |               |
|                                                       |                                                 | Fiscal Year                               |            |            |            |            |                       |       |               |
| Phase / Responsible Agency                            |                                                 | <2026                                     | 2026       | 2027       | 2028       | 2029       | 2030                  | >2030 | All Years     |
| OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO |                                                 |                                           |            |            |            |            |                       |       |               |
| Fund Code:                                            | DU-STATE PRIMARY/FEDERAL REIMB                  | \$ 602,296                                | \$ 58,218  | \$ 128,471 | \$ 128,471 | \$ 128,471 | \$ 128,471            |       | \$ 1,174,398  |
|                                                       | LF-LOCAL FUNDS                                  | \$ 602,296                                | \$ 58,218  | \$ 128,471 | \$ 128,471 | \$ 128,471 | \$ 128,471            |       | \$ 1,174,398  |
| Phase: OPERATIONS Totals                              |                                                 | \$ 1,204,592                              | \$ 116,436 | \$ 256,942 | \$ 256,942 | \$ 256,942 | \$ 256,942            |       | \$ 2,348,796  |
|                                                       |                                                 |                                           |            |            |            |            |                       |       |               |
| CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO    |                                                 |                                           |            |            |            |            |                       |       |               |
| Fund Code:                                            | DU-STATE PRIMARY/FEDERAL REIMB                  | \$ 3,631,468                              |            |            |            |            |                       |       | \$ 3,631,468  |
|                                                       | LF-LOCAL FUNDS                                  | \$ 596,494                                |            |            |            |            |                       |       | \$ 596,494    |
| Phase: CAPITAL Totals                                 |                                                 | \$ 4,227,962                              |            |            |            |            |                       |       | \$ 4,227,962  |
| Item: 402628 2 Totals                                 |                                                 | \$ 5,432,554                              | \$ 116,436 | \$ 256,942 | \$ 256,942 | \$ 256,942 | \$ 256,942            |       | \$ 6,576,758  |

| FLP: TRANSIT                                  |                                                                     |                                           |              |              |              |              |                       |       |               |
|-----------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|--------------|--------------|--------------|--------------|-----------------------|-------|---------------|
| Item Number: 402628 4                         | Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307          |                                           |              |              |              |              |                       |       |               |
| District: 07                                  | County: CITRUS                                                      | Type of Work: OPERATING/ADMIN. ASSISTANCE |              |              |              |              | Project Length: 0.000 |       |               |
| LRTP 2050 Reference:                          | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                     |                                           |              |              |              |              |                       |       |               |
|                                               |                                                                     | Fiscal Year                               |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                    |                                                                     | <2026                                     | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT |                                                                     |                                           |              |              |              |              |                       |       |               |
| Fund Code:                                    | FTA-FEDERAL TRANSIT ADMINISTRATION                                  | \$ 3,750,000                              | \$ 1,250,000 | \$ 1,250,000 | \$ 1,250,000 | \$ 1,250,000 |                       |       | \$ 8,750,000  |
|                                               | LF-LOCAL FUNDS                                                      | \$ 1,050,000                              | \$ 350,000   | \$ 350,000   | \$ 350,000   | \$ 350,000   |                       |       | \$ 2,450,000  |
| Phase: OPERATIONS Totals                      |                                                                     | \$ 4,800,000                              | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 |                       |       | \$ 11,200,000 |
|                                               |                                                                     |                                           |              |              |              |              |                       |       |               |
| CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT    |                                                                     |                                           |              |              |              |              |                       |       |               |
| Fund Code:                                    | FTA-FEDERAL TRANSIT ADMINISTRATION                                  | \$ 6,145,165                              |              |              |              |              |                       |       | \$ 6,145,165  |
|                                               | LF-LOCAL FUNDS                                                      | \$ 6,145,165                              |              |              |              |              |                       |       | \$ 6,145,165  |
| Phase: CAPITAL Totals                         |                                                                     | \$ 12,290,330                             |              |              |              |              |                       |       | \$ 12,290,330 |
| Item: 402628 4 Totals                         |                                                                     | \$ 17,090,330                             | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 |                       |       | \$ 23,490,330 |
| Project Totals                                |                                                                     | \$ 33,287,104                             | \$ 1,955,038 | \$ 2,095,544 | \$ 2,095,544 | \$ 2,095,544 | \$ 495,544            |       | \$ 42,024,318 |
|                                               |                                                                     |                                           |              |              |              |              |                       |       |               |
| Item Number: 438845 1                         | Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT |                                           |              |              |              |              |                       |       |               |
| District: 07                                  | County: CITRUS                                                      | Type of Work: OPERATING/ADMIN. ASSISTANCE |              |              |              |              | Project Length: 0.000 |       |               |
| Extra Description:                            | HOMOSSASSA SPRINGS                                                  |                                           |              |              |              |              |                       |       |               |
| LRTP 2050 Reference:                          | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)                     |                                           |              |              |              |              |                       |       |               |
|                                               |                                                                     | Fiscal Year                               |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                    |                                                                     | <2026                                     | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT |                                                                     |                                           |              |              |              |              |                       |       |               |
| Fund Code:                                    | DDR-DISTRICT DEDICATED REVENUE                                      | \$ 688,236                                | \$ 389,003   | \$ 399,320   | \$ 411,300   | \$ 224,823   | \$ 436,348            |       | \$ 2,549,030  |
|                                               | DPTO-STATE - PTO                                                    | \$ 1,618,662                              |              |              |              | \$ 198,816   |                       |       | \$ 1,817,478  |
|                                               | LF-LOCAL FUNDS                                                      | \$ 2,416,889                              | \$ 389,003   | \$ 399,320   | \$ 411,300   | \$ 423,639   | \$ 436,348            |       | \$ 4,476,499  |
| Phase: OPERATIONS Totals                      |                                                                     | \$ 4,723,787                              | \$ 778,006   | \$ 798,640   | \$ 822,600   | \$ 847,278   | \$ 872,696            |       | \$ 8,843,007  |
| Item: 438845 1 Totals                         |                                                                     | \$ 4,723,787                              | \$ 778,006   | \$ 798,640   | \$ 822,600   | \$ 847,278   | \$ 872,696            |       | \$ 8,843,007  |
| Project Totals                                |                                                                     | \$ 4,723,787                              | \$ 778,006   | \$ 798,640   | \$ 822,600   | \$ 847,278   | \$ 872,696            |       | \$ 8,843,007  |

| FLP: TRANSIT                                |                                                              |                                           |              |              |              |              |                       |       |               |
|---------------------------------------------|--------------------------------------------------------------|-------------------------------------------|--------------|--------------|--------------|--------------|-----------------------|-------|---------------|
| Item Number: 401982 1                       | Project Description: HERNANDO COUNTY SECTION 5311            |                                           |              |              |              |              |                       |       |               |
| District: 07                                | County: HERNANDO                                             | Type of Work: OPERATING/ADMIN. ASSISTANCE |              |              |              |              | Project Length: 0.000 |       |               |
| Extra Description:                          | FTA SECTION 5311                                             |                                           |              |              |              |              |                       |       |               |
| LRTP 2050 Reference:                        | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)              |                                           |              |              |              |              |                       |       |               |
|                                             |                                                              | Fiscal Year                               |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                  |                                                              | <2026                                     | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| OPERATIONS / MANAGED BY HERNANDO            |                                                              |                                           |              |              |              |              |                       |       |               |
| Fund Code:                                  | DU-STATE PRIMARY/FEDERAL REIMB                               | \$ 2,884,838                              | \$ 315,527   | \$ 315,527   | \$ 315,527   | \$ 315,527   | \$ 315,527            |       | \$ 4,462,473  |
|                                             | LF-LOCAL FUNDS                                               | \$ 2,914,289                              | \$ 315,527   | \$ 315,527   | \$ 315,527   | \$ 315,527   | \$ 315,527            |       | \$ 4,491,924  |
| Phase: OPERATIONS Totals                    |                                                              | \$ 5,799,127                              | \$ 631,054   | \$ 631,054   | \$ 631,054   | \$ 631,054   | \$ 631,054            |       | \$ 8,954,397  |
| CAPITAL / MANAGED BY HERNANDO               |                                                              |                                           |              |              |              |              |                       |       |               |
| Fund Code:                                  | LF-LOCAL FUNDS                                               | \$ 22,000                                 |              |              |              |              |                       |       | \$ 22,000     |
|                                             | Item: 401982 1 Totals                                        | \$ 5,821,127                              | \$ 631,054   | \$ 631,054   | \$ 631,054   | \$ 631,054   | \$ 631,054            |       | \$ 8,976,397  |
| Item Number: 401982 2                       | Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311 |                                           |              |              |              |              |                       |       |               |
| District: 07                                | County: HERNANDO                                             | Type of Work: CAPITAL FOR FIXED ROUTE     |              |              |              |              | Project Length: 0.000 |       |               |
| Extra Description:                          | THE BUS                                                      |                                           |              |              |              |              |                       |       |               |
| LRTP 2050 Reference:                        | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)              |                                           |              |              |              |              |                       |       |               |
|                                             |                                                              | Fiscal Year                               |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                  |                                                              | <2026                                     | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| OPERATIONS / MANAGED BY HERNANDO COUNTY MPO |                                                              |                                           |              |              |              |              |                       |       |               |
| Fund Code:                                  | DU-STATE PRIMARY/FEDERAL REIMB                               | \$ 265,059                                | \$ 25,000    | \$ 130,083   | \$ 130,083   | \$ 130,083   | \$ 130,083            |       | \$ 810,391    |
|                                             | LF-LOCAL FUNDS                                               | \$ 265,059                                | \$ 25,000    | \$ 130,083   | \$ 130,083   | \$ 130,083   | \$ 130,083            |       | \$ 810,391    |
| Phase: OPERATIONS Totals                    |                                                              | \$ 530,118                                | \$ 50,000    | \$ 260,166   | \$ 260,166   | \$ 260,166   | \$ 260,166            |       | \$ 1,620,782  |
| Item: 401982 2 Totals                       |                                                              | \$ 530,118                                | \$ 50,000    | \$ 260,166   | \$ 260,166   | \$ 260,166   | \$ 260,166            |       | \$ 1,620,782  |
| Project Totals                              |                                                              | \$ 6,351,245                              | \$ 681,054   | \$ 891,220   | \$ 891,220   | \$ 891,220   | \$ 891,220            |       | \$ 10,597,179 |
| Item Number: 408104 1                       | Project Description: HERNANDO COUNTY BLOCK GRANT             |                                           |              |              |              |              |                       |       |               |
| District: 07                                | County: HERNANDO                                             | Type of Work: OPERATING FOR FIXED ROUTE   |              |              |              |              | Project Length: 0.000 |       |               |
| Extra Description:                          | HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS   |                                           |              |              |              |              |                       |       |               |
| LRTP 2050 Reference:                        | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)              |                                           |              |              |              |              |                       |       |               |
|                                             |                                                              | Fiscal Year                               |              |              |              |              |                       |       |               |
| Phase / Responsible Agency                  |                                                              | <2026                                     | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years     |
| OPERATIONS / MANAGED BY HERNANDO COUNTY MPO |                                                              |                                           |              |              |              |              |                       |       |               |
| Fund Code:                                  | DDR-DISTRICT DEDICATED REVENUE                               | \$ 2,763,680                              | \$ 102,375   | \$ 440,689   | \$ 542,228   |              | \$ 575,250            |       | \$ 4,424,222  |
|                                             | DPTO-STATE - PTO                                             | \$ 2,708,339                              | \$ 410,381   | \$ 85,746    |              | \$ 558,495   |                       |       | \$ 3,762,961  |
|                                             | DS-STATE PRIMARY HIGHWAYS & PTO                              | \$ 1,397,737                              |              |              |              |              |                       |       | \$ 1,397,737  |
|                                             | LF-LOCAL FUNDS                                               | \$ 7,200,457                              | \$ 512,756   | \$ 526,435   | \$ 542,228   | \$ 558,495   | \$ 575,250            |       | \$ 9,915,621  |
| Phase: OPERATIONS Totals                    |                                                              | \$ 14,070,213                             | \$ 1,025,512 | \$ 1,052,870 | \$ 1,084,456 | \$ 1,116,990 | \$ 1,150,500          |       | \$ 19,500,541 |
| Item: 408104 1 Totals                       |                                                              | \$ 14,070,213                             | \$ 1,025,512 | \$ 1,052,870 | \$ 1,084,456 | \$ 1,116,990 | \$ 1,150,500          |       | \$ 19,500,541 |
| Project Totals                              |                                                              | \$ 14,070,213                             | \$ 1,025,512 | \$ 1,052,870 | \$ 1,084,456 | \$ 1,116,990 | \$ 1,150,500          |       | \$ 19,500,541 |

| FLP: TRANSIT                     |                                                              |                                   |              |              |              |              |                       |       |                |
|----------------------------------|--------------------------------------------------------------|-----------------------------------|--------------|--------------|--------------|--------------|-----------------------|-------|----------------|
|                                  |                                                              |                                   |              |              |              |              |                       |       |                |
| Item Number: 408715 1            | Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307 |                                   |              |              |              |              |                       |       |                |
| District: 07                     | County: HERNANDO                                             | Type of Work: TRANSIT IMPROVEMENT |              |              |              |              | Project Length: 0.000 |       |                |
| Extra Description:               | THE BUS - SMALL URBANIZED GOV. APPROPRIATION                 |                                   |              |              |              |              |                       |       |                |
| LRTP 2050 Reference:             | LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)              |                                   |              |              |              |              |                       |       |                |
|                                  |                                                              | Fiscal Year                       |              |              |              |              |                       |       |                |
| Phase / Responsible Agency       |                                                              | <2026                             | 2026         | 2027         | 2028         | 2029         | 2030                  | >2030 | All Years      |
| OPERATIONS / MANAGED BY HERNANDO |                                                              |                                   |              |              |              |              |                       |       |                |
| Fund Code:                       | FTA-FEDERAL TRANSIT ADMINISTRATION                           | \$ 3,200,000                      | \$ 1,250,000 | \$ 1,250,000 | \$ 1,250,000 | \$ 1,250,000 |                       |       | \$ 8,200,000   |
|                                  | LF-LOCAL FUNDS                                               | \$ 1,750,000                      | \$ 350,000   | \$ 350,000   | \$ 350,000   | \$ 350,000   |                       |       | \$ 3,150,000   |
| Phase: OPERATIONS Totals         |                                                              | \$ 4,950,000                      | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 |                       |       | \$ 11,350,000  |
|                                  |                                                              |                                   |              |              |              |              |                       |       |                |
| CAPITAL / MANAGED BY HERNANDO    |                                                              |                                   |              |              |              |              |                       |       |                |
| Fund Code:                       | FTA-FEDERAL TRANSIT ADMINISTRATION                           | \$ 10,248,621                     |              |              |              |              |                       |       | \$ 10,248,621  |
| Item: 408715 1 Totals            |                                                              | \$ 15,198,621                     | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 |                       |       | \$ 21,598,621  |
| Project Totals                   |                                                              | \$ 15,198,621                     | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 | \$ 1,600,000 |                       |       | \$ 21,598,621  |
| TOTAL FLP: TRANSIT PROJECTS      |                                                              | \$ 73,630,970                     | \$ 6,039,610 | \$ 6,438,274 | \$ 6,493,820 | \$ 6,551,032 | \$ 3,409,960          | \$ -  | \$ 102,563,666 |

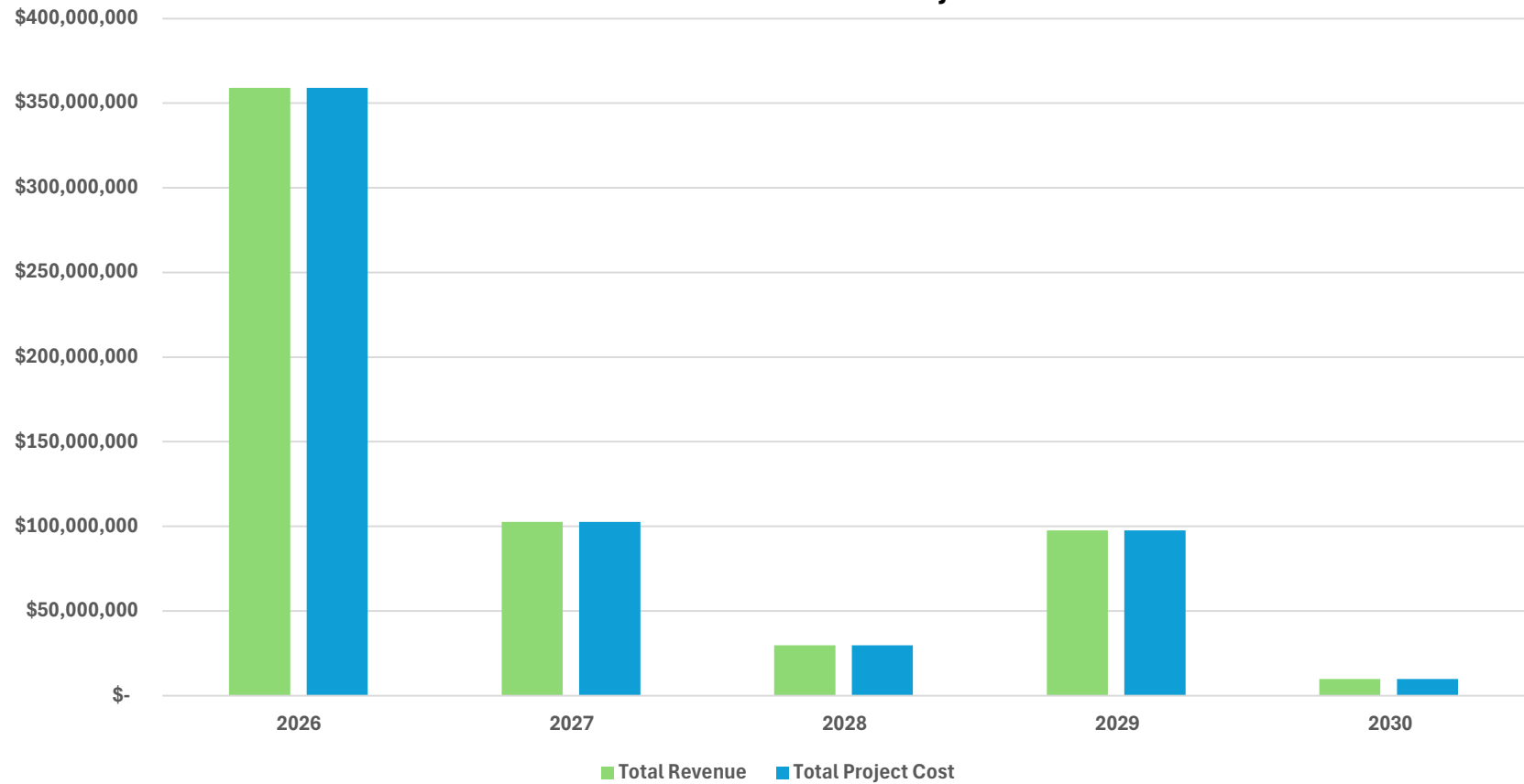
| SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR |                                |                |                |               |              |               |              |       |                |
|------------------------------------------------|--------------------------------|----------------|----------------|---------------|--------------|---------------|--------------|-------|----------------|
| Fund                                           |                                | <2026          | 2026           | 2027          | 2028         | 2029          | 2030         | >2030 | All Years      |
| ACCM                                           | ADVANCE CONSTRUCTION (CM)      | \$ 21,469      |                |               |              |               |              |       | \$ 21,469      |
| ACNP                                           | ADVANCE CONSTRUCTION NHPP      | \$ 268,542     | \$ 7,272,904   |               | \$ 6,242,420 | \$ 57,918,020 |              |       | \$ 71,701,886  |
| ACNR                                           | AC NAT HWY PERFORM RESURF      |                | \$ 1,417,981   | \$ 19,965,715 |              |               |              |       | \$ 21,383,696  |
| ACSA                                           | ADVANCE CONSTRUCTION (SA)      | \$ 7,193       |                |               |              |               |              |       | \$ 7,193       |
| ACSM                                           | STBG AREA POP. W/ 5K TO 49,999 | \$ 610,758     |                |               |              |               |              |       | \$ 610,758     |
| ACSN                                           | ADVANCE CONSTRUCTION (SN)      | \$ 1,925,571   |                |               |              |               |              |       | \$ 1,925,571   |
| ACSS                                           | ADVANCE CONSTRUCTION (SS,HSP)  |                | \$ 71,181      |               |              |               |              |       | \$ 71,181      |
| BA                                             | DONOR BONUS, ANY AREA          | \$ 740,031     |                |               |              |               |              |       | \$ 740,031     |
| BRRP                                           | STATE BRIDGE REPAIR & REHAB    | \$ 707         |                |               |              |               |              |       | \$ 707         |
| CARN                                           | CARB FOR RURAL AREAS < 5K      | \$ 779,352     |                |               |              |               |              |       | \$ 779,352     |
| CM                                             | CONGESTION MITIGATION - AQ     | \$ 2,524,021   | \$ 1,951,460   |               |              |               |              |       | \$ 4,475,481   |
| D                                              | UNRESTRICTED STATE PRIMARY     | \$ 73,963,802  | \$ 3,763,656   | \$ 3,733,656  | \$ 3,733,656 | \$ 3,784,905  | \$ 3,113,275 |       | \$ 92,092,950  |
| DDR                                            | DISTRICT DEDICATED REVENUE     | \$ 17,706,436  | \$ 13,713,527  | \$ 33,030,301 | \$ 3,131,528 | \$ 16,316,456 | \$ 1,011,598 |       | \$ 84,909,846  |
| DEM                                            | ENVIRONMENTAL MITIGATION       | \$ 931         |                |               |              |               |              |       | \$ 931         |
| DIH                                            | STATE IN-HOUSE PRODUCT SUPPORT | \$ 1,644,900   | \$ 278,641     | \$ 1,026,406  | \$ 108,582   | \$ 236,942    | \$ 58,450    |       | \$ 3,353,921   |
| DPTO                                           | STATE - PTO                    | \$ 4,327,001   | \$ 410,381     | \$ 2,518,171  |              | \$ 757,311    |              |       | \$ 8,012,864   |
| DS                                             | STATE PRIMARY HIGHWAYS & PTO   | \$ 6,663,086   |                | \$ 21,762,278 |              | \$ 2,332,150  |              |       | \$ 30,757,514  |
| DU                                             | STATE PRIMARY/FEDERAL REIMB    | \$ 12,687,489  | \$ 518,046     | \$ 693,382    | \$ 693,382   | \$ 693,382    | \$ 693,382   |       | \$ 15,979,063  |
| FAA                                            | FEDERAL AVIATION ADMIN         |                | \$ 108,000     | \$ 972,000    |              |               |              |       | \$ 1,080,000   |
| FC5                                            | OPEN GRADE FRICTION COURSE FC5 | \$ 170,808     | \$ 119,626     |               |              |               |              |       | \$ 290,434     |
| FTA                                            | FEDERAL TRANSIT ADMINISTRATION | \$ 23,343,786  | \$ 2,500,000   | \$ 2,500,000  | \$ 2,500,000 | \$ 2,500,000  |              |       | \$ 33,343,786  |
| GMR                                            | GROWTH MANAGEMENT FOR SIS      |                |                |               |              | \$ 4,944,153  |              |       | \$ 4,944,153   |
| GRSC                                           | GROWTH MANAGEMENT FOR SCOP     |                | \$ 948,457     | \$ 991,447    | \$ 991,447   | \$ 991,447    |              |       | \$ 3,922,798   |
| LF                                             | LOCAL FUNDS                    | \$ 28,391,727  | \$ 5,912,310   | \$ 4,823,762  | \$ 7,124,910 | \$ 2,985,476  | \$ 1,704,980 |       | \$ 50,943,165  |
| LFP                                            | LOCAL FUNDS FOR PARTICIPATING  |                |                | \$ 2,333,332  |              |               |              |       | \$ 2,333,332   |
| NHPP                                           | IM, BRDG REPL, NATNL HWY-MAP21 | \$ 2,040,768   |                |               |              |               |              |       | \$ 2,040,768   |
| PKBD                                           | TURNPIKE MASTER BOND FUND      | \$ 162,874,783 | \$ 191,594,077 |               |              |               |              |       | \$ 354,468,860 |
| PKED                                           | 2012 SB1998-TURNPIKE FEEDER RD | \$ 19,766,380  |                |               |              |               |              |       | \$ 19,766,380  |
| PKLF                                           | LOCAL SUPPORT FOR TURNPIKE     | \$ 1,792,301   |                |               |              |               |              |       | \$ 1,792,301   |
| PKYI                                           | TURNPIKE IMPROVEMENT           | \$ 251,680,154 | \$ 81,011,843  | \$ 1,062      | \$ 1,910,000 |               |              |       | \$ 334,603,059 |
| PKYR                                           | TURNPIKE RENEWAL & REPLACE     | \$ 2,114,245   | \$ 26,789,353  |               |              |               |              |       | \$ 28,903,598  |
| PL                                             | METRO PLAN (85% FA; 15% OTHER) | \$ 697,924     | \$ 1,364,931   | \$ 705,133    | \$ 705,133   | \$ 705,133    | \$ 705,133   |       | \$ 4,883,387   |
| ROWR                                           | ROW LEASE REVENUES             |                | \$ 8,178       |               |              |               |              |       | \$ 8,178       |
| SA                                             | STP, ANY AREA                  | \$ 2,864,536   | \$ 8,862,481   | \$ 3,134,351  |              |               | \$ 440,000   |       | \$ 15,301,368  |
| SCED                                           | 2012 SB1998-SMALL CO OUTREACH  |                | \$ 256,410     | \$ 256,410    | \$ 256,410   | \$ 256,410    |              |       | \$ 1,025,640   |
| SCHR                                           | SCOP - HURRICANES              |                | \$ 1,538,461   |               |              |               |              |       | \$ 1,538,461   |
| SCOP                                           | SMALL COUNTY OUTREACH          |                | \$ 247,117     | \$ 230,989    | \$ 232,528   | \$ 233,553    |              |       | \$ 944,187     |
| SCWR                                           | 2015 SB2514A-SMALL CO OUTREACH |                | \$ 256,848     | \$ 330,769    | \$ 326,282   | \$ 319,744    |              |       | \$ 1,233,643   |
| SL                                             | STP, AREAS <= 200K             | \$ 3,184,674   | \$ 3,167,591   | \$ 24,762     | \$ 319,458   |               |              |       | \$ 6,696,485   |

| SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR |                                |                |                |                |               |               |              |       |                  |
|------------------------------------------------|--------------------------------|----------------|----------------|----------------|---------------|---------------|--------------|-------|------------------|
| Fund                                           |                                | <2026          | 2026           | 2027           | 2028          | 2029          | 2030         | >2030 | All Years        |
| SM                                             | STBG AREA POP. W/ 5K TO 49,999 | \$ 2,086,884   | \$ 764,852     | \$ 632,565     |               |               |              |       | \$ 3,484,301     |
| SN                                             | STP, MANDATORY NON-URBAN <= 5K | \$ 6,264,766   | \$ 2,842,439   | \$ 2,625,314   | \$ 1,468,593  | \$ 2,631,346  | \$ 2,100,000 |       | \$ 17,932,458    |
| SR2T                                           | SAFE ROUTES - TRANSFER         | \$ 467,396     | \$ 1,315,792   |                |               |               |              |       | \$ 1,783,188     |
| TALM                                           | TAP AREA POP. 5K TO 50,000     |                |                | \$ 30,244      |               |               |              |       | \$ 30,244        |
| TALN                                           | TRANSPORTATION ALTS- < 5K      |                |                | \$ 321,642     |               |               |              |       | \$ 321,642       |
| Grand Total:                                   |                                | \$ 631,612,421 | \$ 359,006,543 | \$ 102,643,691 | \$ 29,744,329 | \$ 97,606,428 | \$ 9,826,818 |       | \$ 1,230,440,230 |

| SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR                |                       |                       |                       |                      |                      |                     |       |                         |
|------------------------------------------------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|---------------------|-------|-------------------------|
| Phase / Responsible Agency                                 | Fiscal Year           |                       |                       |                      |                      |                     |       |                         |
|                                                            | <2026                 | 2026                  | 2027                  | 2028                 | 2029                 | 2030                | >2030 | All Years               |
| TOTAL HIGHWAY PROJECTS                                     | \$ 44,933,011         | \$ 47,761,975         | \$ 84,338,916         | \$ 12,545,720        | \$ 86,565,358        | \$ 2,598,450        | \$ -  | \$ 278,743,430          |
| TOTAL TURNPIKE PROJECTS                                    | \$ 438,589,621        | \$ 299,395,273        | \$ 1,062              | \$ 1,910,000         | \$ -                 | \$ -                | \$ -  | \$ 739,895,956          |
| TOTAL TRANSPORTATION PLANNING PROJECTS                     | \$ 697,924            | \$ 1,364,931          | \$ 705,133            | \$ 705,133           | \$ 705,133           | \$ 705,133          | \$ -  | \$ 4,883,387            |
| TOTAL MAINTENANCE PROJECTS                                 | \$ 73,760,895         | \$ 3,874,754          | \$ 3,733,656          | \$ 3,733,656         | \$ 3,784,905         | \$ 3,113,275        | \$ -  | \$ 92,001,141           |
| TOTAL FLP: AVIATION PROJECTS                               | \$ -                  | \$ 570,000            | \$ 7,426,650          | \$ 4,356,000         | \$ -                 | \$ -                | \$ -  | \$ 12,352,650           |
| TOTAL FLP: TRANSIT PROJECTS                                | \$ 73,630,970         | \$ 6,039,610          | \$ 6,438,274          | \$ 6,493,820         | \$ 6,551,032         | \$ 3,409,960        | \$ -  | \$ 102,563,666          |
| <b>Total All Categories for 5-Year TIP FY 2026-FY 2030</b> | <b>\$ 631,612,421</b> | <b>\$ 359,006,543</b> | <b>\$ 102,643,691</b> | <b>\$ 29,744,329</b> | <b>\$ 97,606,428</b> | <b>\$ 9,826,818</b> |       | <b>\$ 1,230,440,230</b> |

| SUMMARY BY FUNDING SOURCE PER FISCAL YEAR |                |                |                |               |               |              |       |                  |
|-------------------------------------------|----------------|----------------|----------------|---------------|---------------|--------------|-------|------------------|
| Fund Type                                 | <2026          | 2026           | 2027           | 2028          | 2029          | 2030         | >2030 | All Years        |
| Federal                                   | \$ 60,515,160  | \$ 32,157,658  | \$ 31,605,108  | \$ 11,928,986 | \$ 64,447,881 | \$ 3,938,515 |       | \$ 204,593,308   |
| Local                                     | \$ 30,184,028  | \$ 5,912,310   | \$ 7,157,094   | \$ 7,124,910  | \$ 2,985,476  | \$ 1,704,980 |       | \$ 55,068,798    |
| State 100%                                | \$ 124,244,051 | \$ 21,541,302  | \$ 63,880,427  | \$ 8,780,433  | \$ 30,173,071 | \$ 4,183,323 |       | \$ 252,802,607   |
| Toll/Turnpike                             | \$ 416,669,182 | \$ 299,395,273 | \$ 1,062       | \$ 1,910,000  |               |              |       | \$ 717,975,517   |
| Grand Total:                              | \$ 631,612,421 | \$ 359,006,543 | \$ 102,643,691 | \$ 29,744,329 | \$ 97,606,428 | \$ 9,826,818 |       | \$ 1,230,440,230 |

### Hernando/Citrus MPO Total Revenue vs. Project Cost



| 5-YEAR FUNDED PROJECTS FISCAL CONSTRAINT |                |                |               |               |              |                |
|------------------------------------------|----------------|----------------|---------------|---------------|--------------|----------------|
| Fund Type                                | 2026           | 2027           | 2028          | 2029          | 2030         | All Years      |
| Total Revenue                            | \$ 359,006,543 | \$ 102,643,691 | \$ 29,744,329 | \$ 97,606,428 | \$ 9,826,818 | \$ 598,827,809 |
| Total Project Cost                       | \$ 359,006,543 | \$ 102,643,691 | \$ 29,744,329 | \$ 97,606,428 | \$ 9,826,818 | \$ 598,827,809 |

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## **Appendix F: FDOT Annual List of Obligated Projects**

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| APPENDIX F<br>FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  | TIP FISCAL YEARS 2026-2030<br>HERNANDO/CITRUS MPO |  |  |  |
|--------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------------------------------|--|--|--|
|--------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------------------------------|--|--|--|

| GROUP    | DISTRICT | COUNTY | RELATED KEY | ITEM NO  | DESCRIPTION                                                           | WORK MIX                  | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY | SIS       | 2024      |
|----------|----------|--------|-------------|----------|-----------------------------------------------------------------------|---------------------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|--------------------|-----------|-----------|
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE           | ADD LANES & RECONSTRUCT   | 02010000 | 0.936  | MI       | 2              | 2              | 2           | CONSTRUCTION            | CARB     | MANAGED BY FDOT    | *NON-SIS* | 50,000    |
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE           | ADD LANES & RECONSTRUCT   | 02010000 | 0.936  | MI       | 2              | 2              | 2           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *NON-SIS* | 9,115     |
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE           | ADD LANES & RECONSTRUCT   | 02010000 | 0.936  | MI       | 2              | 2              | 2           | CONSTRUCTION            | SN       | MANAGED BY FDOT    | *NON-SIS* | 1,522,851 |
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE           | ADD LANES & RECONSTRUCT   | 02010000 | 0.936  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | SA       | MANAGED BY FDOT    | *NON-SIS* | 7,814     |
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE           | ADD LANES & RECONSTRUCT   | 02010000 | 0.936  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | SN       | MANAGED BY FDOT    | *NON-SIS* | 444,640   |
| HIGHWAYS | 07       | CITRUS | 2571654     | 257165 4 | US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT | ADD LANES & RECONSTRUCT   | 02010000 | 1.194  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | CM       | MANAGED BY FDOT    | *NON-SIS* | 911,596   |
| HIGHWAYS | 07       | CITRUS | 2571654     | 257165 4 | US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT | ADD LANES & RECONSTRUCT   | 02010000 | 1.194  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | SM       | MANAGED BY FDOT    | *NON-SIS* | 1,809,770 |
| HIGHWAYS | 07       | CITRUS | 2571654     | 257165 4 | US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT | ADD LANES & RECONSTRUCT   | 02010000 | 1.194  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | SN       | MANAGED BY FDOT    | *NON-SIS* | 2,449,911 |
| HIGHWAYS | 07       | CITRUS | 2571655     | 257165 5 | US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST         | ADD LANES & RECONSTRUCT   | 02010000 | 0.804  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | CARN     | MANAGED BY FDOT    | *NON-SIS* | 779,352   |
| HIGHWAYS | 07       | CITRUS | 2571655     | 257165 5 | US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST         | ADD LANES & RECONSTRUCT   | 02010000 | 0.804  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | SN       | MANAGED BY FDOT    | *NON-SIS* | 146,807   |
| HIGHWAYS | 07       | CITRUS | 4058223     | 405822 3 | US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL                | ADD LANES & RECONSTRUCT   | 02030000 | 4.805  | MI       | 4              | 6              | 2           | CONSTRUCTION            | CM       | MANAGED BY FDOT    | *SIS*     | 217,454   |
| HIGHWAYS | 07       | CITRUS | 4058223     | 405822 3 | US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL                | ADD LANES & RECONSTRUCT   | 02030000 | 4.805  | MI       | 4              | 6              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT    | *SIS*     | 342,165   |
| HIGHWAYS | 07       | CITRUS | 4058225     | 405822 5 | US 19 FROM W CARDINAL ST TO W GREEN ACRES ST                          | ADD LANES & RECONSTRUCT   | 02030000 | 2.045  | MI       | 4              | 4              | 2           | PRELIMINARY ENGINEERING | SA       | MANAGED BY FDOT    | *SIS*     | -634,141  |
| HIGHWAYS | 07       | CITRUS | 4300211     | 430021 1 | CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER          | BRIDGE REPLACEMENT        | 02610000 | 0.333  | MI       | 2              | 2              | 0           | CONSTRUCTION            | NHBR     | MANAGED BY FDOT    | *NON-SIS* | -56,923   |
| HIGHWAYS | 07       | CITRUS | 4375141     | 437514 1 | US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES  | RESURFACING               | 02030000 | 6.809  | MI       | 4              | 4              | 0           | CONSTRUCTION            | HSP      | MANAGED BY FDOT    | *SIS*     | 43,200    |
| HIGHWAYS | 07       | CITRUS | 4375141     | 437514 1 | US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES  | RESURFACING               | 02030000 | 6.809  | MI       | 4              | 4              | 0           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *SIS*     | 653,370   |
| HIGHWAYS | 07       | CITRUS | 4396981     | 439698 1 | FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR    | SIDEWALK                  | 02000027 | 1.605  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *NON-SIS* | 1,000     |
| HIGHWAYS | 07       | CITRUS | 4396981     | 439698 1 | FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR    | SIDEWALK                  | 02000027 | 1.605  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY FDOT    | *NON-SIS* | -5,088    |
| HIGHWAYS | 07       | CITRUS | 4402501     | 440250 1 | US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55     | RESURFACING               | 02100000 | 3.344  | MI       | 4              | 4              | 0           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *SIS*     | 820,903   |
| HIGHWAYS | 07       | CITRUS | 4411051     | 441105 1 | FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT              | SIDEWALK                  | 02000027 | 0.750  | MI       | 0              | 4              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY FDOT    | *NON-SIS* | 461,036   |
| HIGHWAYS | 07       | CITRUS | 4433582     | 443358 2 | WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL             | BIKE PATH/TRAIL           |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALN     | MANAGED BY FDOT    | *NON-SIS* | 1,549,666 |
| HIGHWAYS | 07       | CITRUS | 4433582     | 443358 2 | WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL             | BIKE PATH/TRAIL           |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT    | *NON-SIS* | 4,683     |
| HIGHWAYS | 07       | CITRUS | 4439811     | 443981 1 | US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET                     | TRAFFIC OPS IMPROVEMENT   | 02010000 | 0.278  | MI       | 0              | 5              | 0           | CONSTRUCTION            | CARN     | MANAGED BY FDOT    | *SIS*     | 510,638   |
| HIGHWAYS | 07       | CITRUS | 4439811     | 443981 1 | US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET                     | TRAFFIC OPS IMPROVEMENT   | 02010000 | 0.278  | MI       | 0              | 5              | 0           | CONSTRUCTION            | SN       | MANAGED BY FDOT    | *SIS*     | 408,254   |
| HIGHWAYS | 07       | CITRUS | 4524874     | 452487 4 | RUMBLE STRIP INITIATIVE CITRUS COUNTY                                 | SIGNING/PAVEMENT MARKINGS | 02050000 | 6.866  | MI       | 3              | 3              | 0           | CONSTRUCTION            | HSP      | MANAGED BY FDOT    | *SIS*     | 76,744    |

| APPENDIX F                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | TIP FISCAL YEARS 2026-2030 |  |  |
|------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------------------------|--|--|
| FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | HERNANDO/CITRUS MPO        |  |  |

| GROUP    | DISTRICT | COUNTY   | RELATED KEY | ITEM NO  | DESCRIPTION                                                            | WORK MIX                       | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY              | SIS       | 2024      |
|----------|----------|----------|-------------|----------|------------------------------------------------------------------------|--------------------------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|---------------------------------|-----------|-----------|
| HIGHWAYS | 07       | HERNANDO | 2572983     | 257298 3 | CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST                | ADD LANES & RECONSTRUCT        | 08000050 | 2.637  | MI       | 2              | 2              | 2           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT                 | *NON-SIS* | -238,598  |
| HIGHWAYS | 07       | HERNANDO | 2572984     | 257298 4 | CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY    | ADD LANES & RECONSTRUCT        | 08000050 | 2.956  | MI       | 2              | 2              | 2           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT                 | *NON-SIS* | 3,863     |
| HIGHWAYS | 07       | HERNANDO | 2572985     | 257298 5 | CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD          | NEW ROAD CONSTRUCTION          | 08000050 | 1.492  | MI       | 4              | 4              | 4           | CONSTRUCTION            | RED      | MANAGED BY FDOT                 | *NON-SIS* | 167,563   |
| HIGHWAYS | 07       | HERNANDO | 2572985     | 257298 5 | CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD          | NEW ROAD CONSTRUCTION          | 08000050 | 1.492  | MI       | 4              | 4              | 4           | CONSTRUCTION            | SA       | MANAGED BY FDOT                 | *NON-SIS* | -60,719   |
| HIGHWAYS | 07       | HERNANDO | 2572985     | 257298 5 | CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD          | NEW ROAD CONSTRUCTION          | 08000050 | 1.492  | MI       | 4              | 4              | 4           | CONSTRUCTION            | SU       | MANAGED BY FDOT                 | *NON-SIS* | 111,428   |
| HIGHWAYS | 07       | HERNANDO | 4167323     | 416732 3 | SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301                       | ADD LANES & REHABILITATE PVMNT | 08070000 | 2.154  | MI       | 4              | 4              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT                 | *SIS*     | 1,000     |
| HIGHWAYS | 07       | HERNANDO | 4167324     | 416732 4 | SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD              | ADD LANES & REHABILITATE PVMNT | 08070000 | 3.488  | MI       | 5              | 5              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT                 | *SIS*     | -139,026  |
| HIGHWAYS | 07       | HERNANDO | 4167351     | 416735 1 | SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET      | ADD LANES & REHABILITATE PVMNT | 08002000 | 2.557  | MI       | 4              | 4              | 2           | PRELIMINARY ENGINEERING | NHPP     | MANAGED BY FDOT                 | *SIS*     | 340,000   |
| HIGHWAYS | 07       | HERNANDO | 4374841     | 437484 1 | W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD                    | SIDEWALK                       | 08900006 | 1.233  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT                 | *NON-SIS* | 3,530     |
| HIGHWAYS | 07       | HERNANDO | 4386511     | 438651 1 | S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR | SIDEWALK                       | 08000043 | 2.513  | MI       | 0              | 4              | 0           | CONSTRUCTION            | TALL     | MANAGED BY FDOT                 | *NON-SIS* | 7,028     |
| HIGHWAYS | 07       | HERNANDO | 4386511     | 438651 1 | S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR | SIDEWALK                       | 08000043 | 2.513  | MI       | 0              | 4              | 0           | CONSTRUCTION            | TALL     | MANAGED BY HERNANDO COUNTY BOCC | *NON-SIS* | 1,021,359 |
| HIGHWAYS | 07       | HERNANDO | 4386511     | 438651 1 | S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR | SIDEWALK                       | 08000043 | 2.513  | MI       | 0              | 4              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT                 | *NON-SIS* | 12,791    |
| HIGHWAYS | 07       | HERNANDO | 4386511     | 438651 1 | S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR | SIDEWALK                       | 08000043 | 2.513  | MI       | 0              | 4              | 0           | CONSTRUCTION            | TALT     | MANAGED BY HERNANDO COUNTY BOCC | *NON-SIS* | 45,632    |
| HIGHWAYS | 07       | HERNANDO | 4386511     | 438651 1 | S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR | SIDEWALK                       | 08000043 | 2.513  | MI       | 0              | 4              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY FDOT                 | *NON-SIS* | 2,363     |
| HIGHWAYS | 07       | HERNANDO | 4394481     | 439448 1 | US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY | ROUNDABOUT                     | 08080000 | 0.495  | MI       | 2              | 2              | 0           | CONSTRUCTION            | HSP      | MANAGED BY FDOT                 | *NON-SIS* | 230,631   |
| HIGHWAYS | 07       | HERNANDO | 4411031     | 441103 1 | FREETPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD                     | SIDEWALK                       | 08900010 | 1.550  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY FDOT                 | *NON-SIS* | 13,134    |
| HIGHWAYS | 07       | HERNANDO | 4411031     | 441103 1 | FREETPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD                     | SIDEWALK                       | 08900010 | 1.550  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY HERNANDO COUNTY BOCC | *NON-SIS* | 648,673   |
| HIGHWAYS | 07       | HERNANDO | 4411031     | 441103 1 | FREETPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD                     | SIDEWALK                       | 08900010 | 1.550  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY FDOT                 | *NON-SIS* | 1,157     |
| HIGHWAYS | 07       | HERNANDO | 4411071     | 441107 1 | EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD  | SIDEWALK                       | 08900007 | 0.782  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY FDOT                 | *NON-SIS* | 12,443    |
| HIGHWAYS | 07       | HERNANDO | 4411071     | 441107 1 | EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD  | SIDEWALK                       | 08900007 | 0.782  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY HERNANDO COUNTY BOCC | *NON-SIS* | 321,076   |
| HIGHWAYS | 07       | HERNANDO | 4411071     | 441107 1 | EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD  | SIDEWALK                       | 08900007 | 0.782  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY FDOT                 | *NON-SIS* | 5,000     |
| HIGHWAYS | 07       | HERNANDO | 4413861     | 441386 1 | US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP                     | RESURFACING                    | 08010000 | 1.952  | MI       | 6              | 6              | 0           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT                 | *NON-SIS* | 189,055   |
| HIGHWAYS | 07       | HERNANDO | 4472371     | 447237 1 | US 98/SR 50 AT MONDON HILL RD                                          | RIGID PAVEMENT RECONSTRUCTION  | 08050000 | 0.820  | MI       | 4              | 4              | 0           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT                 | *SIS*     | 121,670   |
| HIGHWAYS | 07       | HERNANDO | 4479351     | 447935 1 | US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD     | RESURFACING                    | 08010000 | 4.304  | MI       | 5              | 5              | 0           | PRELIMINARY ENGINEERING | SA       | MANAGED BY FDOT                 | *NON-SIS* | 946,410   |
| HIGHWAYS | 07       | HERNANDO | 4479351     | 447935 1 | US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD     | RESURFACING                    | 08010000 | 4.304  | MI       | 5              | 5              | 0           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT                 | *NON-SIS* | 490,875   |
| HIGHWAYS | 07       | HERNANDO | 4479481     | 447948 1 | SR 50 FROM MONDON HILL RD TO S OF JASMINE DR                           | RESURFACING                    | 08050000 | 3.642  | MI       | 4              | 4              | 0           | PRELIMINARY ENGINEERING | SA       | MANAGED BY FDOT                 | *SIS*     | -64,520   |

| APPENDIX F                                           |          |          |             |          |                                             |                             |          |        |          |                |                |             |                         |          | TIP FISCAL YEARS 2026-2030     |           |         |
|------------------------------------------------------|----------|----------|-------------|----------|---------------------------------------------|-----------------------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|--------------------------------|-----------|---------|
| FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS |          |          |             |          |                                             |                             |          |        |          |                |                |             |                         |          | HERNANDO/CITRUS MPO            |           |         |
| GROUP                                                | DISTRICT | COUNTY   | RELATED KEY | ITEM NO  | DESCRIPTION                                 | WORK MIX                    | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY             | SIS       | 2024    |
| HIGHWAYS                                             | 07       | HERNANDO | 4524875     | 452487 5 | RUMBLE STRIP INITIATIVE HERNANDO COUNTY     | SIGNING/PAVEMENT MARKINGS   | 08020000 | 39.882 | MI       | 3              | 3              | 0           | CONSTRUCTION            | HSP      | MANAGED BY FDOT                | *SIS*     | 220,027 |
| HIGHWAYS                                             | 07       | HERNANDO | 4541101     | 454110 1 | AYERS RD EXTENSION FROM US 41 TO I-75 STUDY | FEASIBILITY STUDY           |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | HP       | MANAGED BY FDOT                | *NON-SIS* | 352,990 |
| PLANNING                                             | 07       | HERNANDO | 4387474     | 438747 4 | HERNANDO PLANNING MODEL STUDIES             | PLANNING MODELS/DATA UPDATE |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT                | *NON-SIS* | -6,985  |
| PLANNING                                             | 07       | HERNANDO | 4393354     | 439335 4 | HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP | TRANSPORTATION PLANNING     |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | PL       | MANAGED BY HERNANDO COUNTY MPO | *NON-SIS* | 660,575 |
| PLANNING                                             | 07       | HERNANDO | 4393355     | 439335 5 | HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP | TRANSPORTATION PLANNING     |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | PL       | MANAGED BY HERNANDO COUNTY MPO | *NON-SIS* | 260,406 |

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## **Appendix G: Local Agency Capital Improvement Programs**

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**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

| <b>Projects by Category</b>                                                    | <b>Sum of FY 2026</b>   | <b>Sum of FY 2027</b>  | <b>Sum of FY 2028</b>   | <b>Sum of FY 2029</b>   | <b>Sum of FY2030</b>    | <b>Sum of Total</b>     |
|--------------------------------------------------------------------------------|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Capacity</b>                                                                | <b>\$ 14,054,000.00</b> | <b>\$ 5,882,000.00</b> | <b>\$ 24,968,300.00</b> | <b>\$ 32,904,000.00</b> | <b>\$ 15,901,000.00</b> | <b>\$ 93,709,300.00</b> |
| <b>Anderson Snow Multilaning (County Line Rd to S of Corporate Blvd) - TBD</b> |                         |                        |                         | <b>\$ 1,900,000.00</b>  | <b>\$ 14,000,000.00</b> | <b>\$ 15,900,000.00</b> |
| (blank)                                                                        |                         |                        |                         | \$ 1,900,000.00         | \$ 14,000,000.00        | \$ 15,900,000.00        |
| <b>Ayers/Culbreath/Hayman Intersection Improv - 112004</b>                     | <b>\$ 2,100,000.00</b>  | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 2,100,000.00</b>  |
| Acquisition -                                                                  | \$ -                    | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| Acquisition - 3333-03323-5606101                                               | \$ -                    | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| Construction - 3333-03323-5616306                                              | \$ 2,100,000.00         | \$ -                   | \$ -                    | \$ -                    |                         | \$ 2,100,000.00         |
| <b>Barclay Avenue Multilaning Ph 1 (SR50 to Lucky) - 100380</b>                | <b>\$ 4,500,000.00</b>  | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 4,500,000.00</b>  |
| Construction - 3334-03324-5616360                                              | \$ 4,500,000.00         | \$ -                   | \$ -                    | \$ -                    |                         | \$ 4,500,000.00         |
| Design - 3334-03324-5616360                                                    | \$ -                    | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| <b>Barclay Avenue Multilaning Ph 2 (Elgin to San Antonio) - 100380</b>         | <b>\$ 610,000.00</b>    | <b>\$ 150,000.00</b>   | <b>\$ 10,499,300.00</b> | <b>\$ -</b>             |                         | <b>\$ 11,259,300.00</b> |
| Acquisition - 3334-03324-5606101                                               | \$ -                    | \$ 150,000.00          | \$ -                    | \$ -                    |                         |                         |
| Construction - 3331-03321-5616360                                              | \$ -                    | \$ -                   | \$ 5,158,000.00         | \$ -                    |                         |                         |
| Construction - 3334-03324-5616361                                              | \$ -                    | \$ -                   | \$ 5,341,300.00         | \$ -                    |                         | \$ 11,259,300.00        |
| Design - 3334-03324-5616360                                                    | \$ 610,000.00           | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| <b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>         |                         |                        |                         | <b>\$ 16,500,000.00</b> |                         | <b>\$ 19,520,000.00</b> |
| Construcion -                                                                  |                         |                        |                         | \$ 16,500,000.00        |                         | \$ 19,520,000.00        |
| <b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>         | <b>\$ 520,000.00</b>    | <b>\$ 1,250,000.00</b> | <b>\$ 1,250,000.00</b>  | <b>\$ -</b>             |                         |                         |
| Acquisition - 3334-03324-5606101                                               | \$ -                    | \$ 1,250,000.00        | \$ 1,250,000.00         | \$ -                    |                         |                         |
| Design - 3334-03324-5616360                                                    | \$ 520,000.00           | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| <b>Coastal Way Intersection Imp - 105900</b>                                   | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ 650,000.00</b>    | <b>\$ 650,000.00</b>    |
| Acquisition - 3331-03321-5616330                                               | \$ -                    | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| Construction - 3331-03321-5616330                                              | \$ -                    | \$ -                   | \$ -                    | \$ -                    | \$ 650,000.00           | \$ 650,000.00           |
| <b>Kettering Road Multilaning (SR50 to Powerline) - 112049</b>                 | <b>\$ 4,059,000.00</b>  | <b>\$ 1,107,000.00</b> | <b>\$ 9,594,000.00</b>  | <b>\$ -</b>             |                         | <b>\$ 14,760,000.00</b> |
| Acquisition - 1013-03211-5616306                                               | \$ 1,107,000.00         | \$ 1,107,000.00        | \$ -                    | \$ -                    |                         |                         |
| Construction - 1013-03211-5616306                                              | \$ -                    | \$ -                   | \$ 9,594,000.00         | \$ -                    |                         | \$ 14,760,000.00        |
| Design - 1013-03211-5616306                                                    | \$ 2,952,000.00         | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| <b>Mariner W Frontage Rd (Evergreen Woods to Mariner) - 109900</b>             | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ 474,000.00</b>    | <b>\$ 577,500.00</b>    | <b>\$ 1,051,500.00</b>  |
| <b>SR50 Frontage Rd W of Mariner (Kadri to Evergreen) - 105840</b>             | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ 530,000.00</b>    | <b>\$ 423,500.00</b>    | <b>\$ 953,500.00</b>    |
| Acquisition - 3334-03324-5616340                                               | \$ -                    | \$ -                   | \$ -                    | \$ 530,000.00           |                         |                         |
| Construction - 3334-03324-5616340                                              | \$ -                    | \$ -                   | \$ -                    |                         | \$ 423,500.00           | \$ 953,500.00           |
| <b>Star Rd Imp - 105930</b>                                                    | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ 250,000.00</b>    | <b>\$ -</b>             |                         | <b>\$ 250,000.00</b>    |
| Acquisition - 3331-03321-5616321                                               | \$ -                    | \$ -                   | \$ 250,000.00           | \$ -                    |                         | \$ 250,000.00           |
| <b>Sunshine Grove Road Multilaning (Ken Austin to Hexam) - 112050</b>          | <b>\$ 2,025,000.00</b>  | <b>\$ 3,375,000.00</b> | <b>\$ 3,375,000.00</b>  | <b>\$ 13,500,000.00</b> |                         | <b>\$ 22,275,000.00</b> |
| Acquisition - 1013-03211-5616306                                               | \$ -                    | \$ 3,375,000.00        | \$ 3,375,000.00         | \$ -                    |                         |                         |
| Construction - 1013-03211-5616306                                              | \$ -                    | \$ -                   | \$ -                    | \$ 13,500,000.00        |                         | \$ 22,275,000.00        |
| Design - 1013-03211-5616306                                                    | \$ 2,025,000.00         | \$ -                   | \$ -                    | \$ -                    |                         |                         |
| <b>Weeping Willow Rd Imp - 105940</b>                                          | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ 250,000.00</b>    | <b>\$ 250,000.00</b>    |
| Acquisition - 3331-03321-5616321                                               | \$ -                    | \$ -                   | \$ -                    | \$ -                    | \$ 250,000.00           | \$ 250,000.00           |
| <b>Westside Elementary School Road Improv - 111956</b>                         | <b>\$ 240,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 240,000.00</b>    |
| Construction - 3334-03324-5616306                                              | \$ 240,000.00           | \$ -                   | \$ -                    | \$ -                    |                         | \$ 240,000.00           |

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

| <b>Projects by Category</b>                                                      | <b>Sum of FY 2026</b>  | <b>Sum of FY 2027</b>   | <b>Sum of FY 2028</b>  | <b>Sum of FY 2029</b>  | <b>Sum of FY2030</b>    | <b>Sum of Total</b>     |
|----------------------------------------------------------------------------------|------------------------|-------------------------|------------------------|------------------------|-------------------------|-------------------------|
| <b>Capital-Other</b>                                                             | <b>\$ 1,400,000.00</b> | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ 400,000.00</b>   | <b>\$ 4,000,000.00</b>  | <b>\$ 5,800,000.00</b>  |
| <b>Dan Brown Hill Road Surface Treatment - 112200</b>                            | <b>\$ 1,400,000.00</b> | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 1,400,000.00</b>  |
| Construction - 1013-03211-5616313                                                | \$ 1,400,000.00        | \$ -                    | \$ -                   | \$ -                   |                         | \$ 1,400,000.00         |
| <b>Weeki Wachee High School Road Imp - 111955</b>                                | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ 400,000.00</b>   | <b>\$ 4,000,000.00</b>  | <b>\$ 4,400,000.00</b>  |
| Construction - 1013-03211-5616306                                                | \$ -                   | \$ -                    | \$ -                   | \$ -                   | \$ 4,000,000.00         | \$ 4,400,000.00         |
| Design - 1013-03211-5616306                                                      | \$ -                   | \$ -                    | \$ -                   | \$ 400,000.00          | \$ -                    |                         |
| <b>Resurfacing-Collector</b>                                                     | <b>\$ 9,917,950.00</b> | <b>\$ 19,362,010.00</b> | <b>\$ 6,199,000.00</b> | <b>\$ 4,112,000.00</b> | <b>\$ 10,346,800.00</b> | <b>\$ 49,937,760.00</b> |
| <b>Anderson Snow Road Resurfacing (Spring Hill to Edward Knoll) - 112181</b>     | <b>\$ 45,000.00</b>    | <b>\$ 455,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 500,000.00</b>    |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ 455,000.00           | \$ -                   | \$ -                   |                         |                         |
| Design - 1022-03241-5616305                                                      | \$ 45,000.00           | \$ -                    | \$ -                   | \$ -                   |                         | \$ 500,000.00           |
| <b>Cedar Lane Resurfacing (SR50 to Powell) - 112185</b>                          | <b>\$ 1,319,950.00</b> | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 1,319,950.00</b>  |
| Construction - 1022-03241-5616305                                                | \$ 1,146,950.00        | \$ -                    | \$ -                   | \$ -                   |                         |                         |
| Design - 1022-03241-5616305                                                      | \$ 173,000.00          | \$ -                    | \$ -                   | \$ -                   |                         | \$ 1,319,950.00         |
| <b>Citrus Way Resurfacing (Lake Lindsey to Kensington) - 112187 - 112187</b>     | <b>\$ -</b>            | <b>\$ 842,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>            |                         |                         |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ 842,000.00           | \$ -                   | \$ -                   |                         |                         |
| <b>Citurs Way Resurfacing (Lake Lindsey to Kensington) - 112187</b>              | <b>\$ 85,000.00</b>    | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 927,000.00</b>    |
| Design - 1022-03241-5616305                                                      | \$ 85,000.00           | \$ -                    | \$ -                   | \$ -                   |                         | \$ 927,000.00           |
| <b>Cobb Road Resurfacing (SR50 to Ponce DeLeon/US98) - 109750</b>                | <b>\$ -</b>            | <b>\$ 3,184,750.00</b>  | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 3,184,750.00</b>  |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ 2,800,000.00         | \$ -                   | \$ -                   |                         |                         |
| Design - 1022-03241-5616305                                                      | \$ -                   | \$ 384,750.00           | \$ -                   | \$ -                   |                         | \$ 3,184,750.00         |
| <b>Croom Rd Safety Edge (US41 to Jacobson) - 109780</b>                          | <b>\$ 300,000.00</b>   | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 300,000.00</b>    |
| Construction - 1022-03241-5616305                                                | \$ 300,000.00          | \$ -                    | \$ -                   | \$ -                   |                         | \$ 300,000.00           |
| <b>Culbreath Road Resurfacing (Powell to Pasco) - 108290</b>                     | <b>\$ -</b>            | <b>\$ -</b>             | <b>\$ 2,374,000.00</b> | <b>\$ -</b>            |                         | <b>\$ 2,374,000.00</b>  |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ -                    | \$ 1,924,000.00        | \$ -                   |                         | \$ 2,374,000.00         |
| Design - 1022-03241-5616305                                                      | \$ -                   | \$ -                    | \$ 450,000.00          | \$ -                   |                         |                         |
| <b>Grove Road Resurfacing (SR50-Ken Austin Pkw/pvmt end) - 111690</b>            | <b>\$ -</b>            | <b>\$ 250,000.00</b>    | <b>\$ 325,000.00</b>   | <b>\$ 1,250,000.00</b> |                         | <b>\$ 1,825,000.00</b>  |
| Acquisition - 1022-03241-5606101                                                 | \$ -                   | \$ -                    | \$ 325,000.00          | \$ -                   |                         |                         |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ -                    | \$ -                   | \$ 1,250,000.00        |                         | \$ 1,825,000.00         |
| Design - 1022-03241-5606101                                                      | \$ -                   | \$ 250,000.00           | \$ -                   | \$ -                   |                         |                         |
| <b>Hayman Road Resurfacing (Culbreath to Spring Lake) - 112019</b>               | <b>\$ 100,000.00</b>   | <b>\$ 3,057,260.00</b>  | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 3,157,260.00</b>  |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ 3,057,260.00         | \$ -                   | \$ -                   |                         | \$ 3,157,260.00         |
| Design - 1022-03241-5616305                                                      | \$ 100,000.00          | \$ -                    | \$ -                   | \$ -                   |                         |                         |
| <b>Hickory Hill Resurfacing (Spring Lk to 2300' E of Baseball Pond) - 112193</b> | <b>\$ -</b>            | <b>\$ 770,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 770,000.00</b>    |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ 700,000.00           | \$ -                   | \$ -                   |                         |                         |
| Design - 1022-03241-5616305                                                      | \$ -                   | \$ 70,000.00            | \$ -                   | \$ -                   |                         | \$ 770,000.00           |
| <b>Lake Lindsey Phase 4 Resurfacing - 109910</b>                                 | <b>\$ 2,500,000.00</b> | <b>\$ -</b>             | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 2,500,000.00</b>  |
| Construction - 1022-03241-5616305                                                | \$ 2,500,000.00        | \$ -                    | \$ -                   | \$ -                   |                         | \$ 2,500,000.00         |
| <b>Landover Blvd Phase 1 Resurfacing (Mariner N to Elgin) - 111947</b>           | <b>\$ -</b>            | <b>\$ 880,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>            |                         | <b>\$ 880,000.00</b>    |
| Construction - 1022-03241-5616305                                                | \$ -                   | \$ 800,000.00           | \$ -                   | \$ -                   |                         | \$ 880,000.00           |
| Design - 1022-03241-5616305                                                      | \$ -                   | \$ 80,000.00            | \$ -                   | \$ -                   |                         |                         |

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

| <b>Projects by Category</b>                                                 | <b>Sum of FY 2026</b> | <b>Sum of FY 2027</b> | <b>Sum of FY 2028</b> | <b>Sum of FY 2029</b> | <b>Sum of FY2030</b> | <b>Sum of Total</b> |
|-----------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------|
| <b>Landover Blvd Phase 2 Resurfacing (Elgin to Mariner S) - 111948</b>      | \$ -                  | \$ 1,200,000.00       | \$ -                  | \$ -                  |                      | \$ 1,200,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ 1,100,000.00       | \$ -                  | \$ -                  |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ 100,000.00         | \$ -                  | \$ -                  |                      | \$ 1,200,000.00     |
| <b>Landover Blvd Phase 3 Resurfacing (Mariner S - Northcliff) - 111949</b>  | \$ -                  | \$ 550,000.00         | \$ -                  | \$ -                  |                      | \$ 550,000.00       |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ 500,000.00         | \$ -                  | \$ -                  |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ 50,000.00          | \$ -                  | \$ -                  |                      | \$ 550,000.00       |
| <b>Lockhart Road Resurfacing (SR50 to Powerline Rd) - 112195</b>            | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 1,875,000.00      | \$ 1,875,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 1,700,000.00      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 175,000.00        | \$ 1,875,000.00     |
| <b>MLK Blvd Resurfacing - 108240</b>                                        | \$ 552,000.00         | \$ -                  | \$ -                  | \$ -                  |                      | \$ 552,000.00       |
| Construction - 1022-03241-5616305                                           | \$ 552,000.00         | \$ -                  | \$ -                  | \$ -                  |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ -                  | \$ -                  |                      | \$ 552,000.00       |
| <b>Northcliff Blvd Phase 1 Resurfacing (US19 to Azora) - 112184</b>         | \$ 296,000.00         | \$ 1,968,000.00       | \$ -                  | \$ -                  |                      | \$ 2,264,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ 1,968,000.00       | \$ -                  | \$ -                  |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ 296,000.00         | \$ -                  | \$ -                  | \$ -                  |                      | \$ 2,264,000.00     |
| <b>Northcliff Blvd Phase 2 Resurfacing (Azora to Mariner) - 112182</b>      | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 1,095,250.00      | \$ 1,095,250.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 952,250.00        |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 143,000.00        | \$ 1,095,250.00     |
| <b>Powell Road Resurfacing (Emerson to Spring Lake) - 112183</b>            | \$ -                  | \$ -                  | \$ -                  | \$ 400,000.00         | \$ 4,000,000.00      | \$ 4,400,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 4,000,000.00      | \$ 4,400,000.00     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ -                  | \$ 400,000.00         |                      |                     |
| <b>Powell Road Resurfacing (US41-Emerson) - 111700</b>                      | \$ 250,000.00         | \$ 2,000,000.00       | \$ -                  | \$ -                  |                      | \$ 2,250,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ 2,000,000.00       | \$ -                  | \$ -                  |                      | \$ 2,250,000.00     |
| Design - 1022-03241-5616305                                                 | \$ 250,000.00         | \$ -                  | \$ -                  | \$ -                  |                      |                     |
| <b>Ridge Manor Blvd Resurfacing (SR50 to US301) - 112186</b>                | \$ -                  | \$ -                  | \$ -                  | \$ 162,000.00         | \$ 1,076,550.00      | \$ 1,238,550.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ -                  | \$ -                  | \$ 162,000.00         |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 1,076,550.00      | \$ 1,238,550.00     |
| <b>Spring Hill Drive Phase 1 Resurfacing (US19 to Deltona) - 111951</b>     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 2,300,000.00      | \$ 2,300,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 2,070,000.00      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 230,000.00        | \$ 2,300,000.00     |
| <b>Spring Hill Drive Phase 2 Resurfacing (Deltona to Mariner) - 111952</b>  | \$ -                  | \$ -                  | \$ -                  | \$ 2,300,000.00       |                      | \$ 2,300,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ -                  | \$ -                  | \$ 2,070,000.00       |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ -                  | \$ 230,000.00         |                      | \$ 2,300,000.00     |
| <b>Spring Hill Drive Phase 3 Resurfacing (Mariner to E Linden) - 111953</b> | \$ -                  | \$ -                  | \$ 2,300,000.00       | \$ -                  |                      | \$ 2,300,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ -                  | \$ 2,070,000.00       | \$ -                  |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ -                  | \$ 230,000.00         | \$ -                  |                      | \$ 2,300,000.00     |
| <b>Spring Hill Drive Phase 4 Resurfacing (E Linden to Barclay) - 111954</b> | \$ -                  | \$ 2,300,000.00       | \$ -                  | \$ -                  |                      | \$ 2,300,000.00     |
| Construction - 1022-03241-5616305                                           | \$ -                  | \$ 2,070,000.00       | \$ -                  | \$ -                  |                      |                     |
| Design - 1022-03241-5616305                                                 | \$ -                  | \$ 230,000.00         | \$ -                  | \$ -                  |                      | \$ 2,300,000.00     |

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

| <b>Projects by Category</b>                                              | <b>Sum of FY 2026</b>  | <b>Sum of FY 2027</b>  | <b>Sum of FY 2028</b>  | <b>Sum of FY 2029</b> | <b>Sum of FY2030</b> | <b>Sum of Total</b>    |
|--------------------------------------------------------------------------|------------------------|------------------------|------------------------|-----------------------|----------------------|------------------------|
| <b>Spring Hill Drive Phase 5 Resurfacing (Barclay to US41) - 112197</b>  | <b>\$ 3,000,000.00</b> | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 3,000,000.00</b> |
| Construction - 1022-03241-5616305                                        | \$ 3,000,000.00        | \$ -                   | \$ -                   | \$ -                  |                      |                        |
| Design - 1022-03241-5616305                                              | \$ -                   | \$ -                   | \$ -                   | \$ -                  |                      | \$ 3,000,000.00        |
| <b>Sunshine Grove Resurfacing (Hexam-Centrailia) - 111710</b>            | <b>\$ -</b>            | <b>\$ 60,000.00</b>    | <b>\$ 1,200,000.00</b> | <b>\$ -</b>           |                      | <b>\$ 1,260,000.00</b> |
| Construction - 1022-03241-5616305                                        | \$ -                   | \$ -                   | \$ 1,200,000.00        | \$ -                  |                      |                        |
| Design - 1022-03241-5616305                                              | \$ -                   | \$ 60,000.00           | \$ -                   | \$ -                  |                      | \$ 1,260,000.00        |
| <b>Thrasher Ave Resurfacing (Mellon to Pomp) - 109800</b>                | <b>\$ 65,000.00</b>    | <b>\$ 1,000,000.00</b> | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 1,065,000.00</b> |
| Construction - 1022-03241-5616305                                        | \$ -                   | \$ 1,000,000.00        | \$ -                   | \$ -                  |                      |                        |
| Design - 1022-03241-5616305                                              | \$ 65,000.00           | \$ -                   | \$ -                   | \$ -                  |                      | \$ 1,065,000.00        |
| <b>Thrasher Ave Resurfacing (US19-Mellon) - 109790</b>                   | <b>\$ 725,000.00</b>   | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 725,000.00</b>   |
| Construction - 1022-03241-5616305                                        | \$ 650,000.00          | \$ -                   | \$ -                   | \$ -                  |                      |                        |
| Design - 1022-03241-5616305                                              | \$ 75,000.00           | \$ -                   | \$ -                   | \$ -                  |                      | \$ 725,000.00          |
| <b>Waterfall Drive Resurfacing (County Line to Spring Hill) - 112191</b> | <b>\$ 680,000.00</b>   | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 680,000.00</b>   |
| Construction - 1013-03211-5616313                                        | \$ 680,000.00          | \$ -                   | \$ -                   | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ -                   | \$ -                   | \$ -                   | \$ -                  |                      | \$ 680,000.00          |
| <b>WPA Road Resurfacing (SR50 to Mondon Hill) - 112189</b>               | <b>\$ -</b>            | <b>\$ 845,000.00</b>   | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 845,000.00</b>   |
| Construction - 1022-03241-5616305                                        | \$ -                   | \$ 845,000.00          | \$ -                   | \$ -                  |                      | \$ 845,000.00          |
| <b>Resurfacing-Residential</b>                                           | <b>\$ 489,250.00</b>   | <b>\$ 216,000.00</b>   | <b>\$ 1,584,300.00</b> | <b>\$ -</b>           |                      | <b>\$ 2,289,550.00</b> |
| <b>Clayton Road Resurfacing - 108450</b>                                 | <b>\$ 173,250.00</b>   | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 173,250.00</b>   |
| Construction - 1022-03241-5616367                                        | \$ 165,000.00          | \$ -                   | \$ -                   | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ 8,250.00            | \$ -                   | \$ -                   | \$ -                  |                      | \$ 173,250.00          |
| <b>Country Oak Drive Resurfacing - 111891</b>                            | <b>\$ 116,000.00</b>   | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 116,000.00</b>   |
| Construction - 1022-03241-5616367                                        | \$ 110,000.00          | \$ -                   | \$ -                   | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ 6,000.00            | \$ -                   | \$ -                   | \$ -                  |                      | \$ 116,000.00          |
| <b>Fairway Drive Resurfacing (Country Club to north end) - 112192</b>    | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ 243,000.00</b>   | <b>\$ -</b>           |                      | <b>\$ 243,000.00</b>   |
| Construction - 1022-03241-5616367                                        | \$ -                   | \$ -                   | \$ 221,000.00          | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ -                   | \$ -                   | \$ 22,000.00           | \$ -                  |                      | \$ 243,000.00          |
| <b>Myers Road Resurfacing(Lockhart to south end) - 112194</b>            | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ 738,000.00</b>   | <b>\$ -</b>           |                      | <b>\$ 738,000.00</b>   |
| Construction - 1022-03241-5616367                                        | \$ -                   | \$ -                   | \$ 671,000.00          | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ -                   | \$ -                   | \$ 67,000.00           | \$ -                  |                      | \$ 738,000.00          |
| <b>Navy Drive Resurfacing (Marine to Twin Dolphin) - 112190</b>          | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ 157,300.00</b>   | <b>\$ -</b>           |                      | <b>\$ 157,300.00</b>   |
| Construction - 1022-03241-5616367                                        | \$ -                   | \$ -                   | \$ 143,000.00          | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ -                   | \$ -                   | \$ 14,300.00           | \$ -                  |                      | \$ 157,300.00          |
| <b>Old Trilby Road Resurfacing (Spring Lake to White) - 108430</b>       | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ 446,000.00</b>   | <b>\$ -</b>           |                      | <b>\$ 446,000.00</b>   |
| Construction - 1022-03241-5616367                                        | \$ -                   | \$ -                   | \$ 405,500.00          | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ -                   | \$ -                   | \$ 40,500.00           | \$ -                  |                      | \$ 446,000.00          |
| <b>Redfox Lane Resurfacing - 108410</b>                                  | <b>\$ -</b>            | <b>\$ 135,000.00</b>   | <b>\$ -</b>            | <b>\$ -</b>           |                      | <b>\$ 135,000.00</b>   |
| Construction - 1022-03241-5616367                                        | \$ -                   | \$ 127,000.00          | \$ -                   | \$ -                  |                      |                        |
| Design - 1022-03241-5616367                                              | \$ -                   | \$ 8,000.00            | \$ -                   | \$ -                  |                      | \$ 135,000.00          |

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

| <b>Projects by Category</b>                                  | <b>Sum of FY 2026</b>  | <b>Sum of FY 2027</b>  | <b>Sum of FY 2028</b> | <b>Sum of FY 2029</b> | <b>Sum of FY2030</b>   | <b>Sum of Total</b>     |
|--------------------------------------------------------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|-------------------------|
| <b>Tinamou Chip Seal Resurfacing - 112206</b>                | <b>\$ 200,000.00</b>   |                        |                       |                       |                        | <b>\$ 200,000.00</b>    |
| Construction - 1022-03241-5616367                            | \$ 200,000.00          |                        |                       |                       |                        |                         |
| Design - 1022-03241-5616367                                  |                        |                        |                       |                       |                        | \$ 200,000.00           |
| <b>Wildflower Drive Resurfacing - 111890</b>                 | <b>\$ -</b>            | <b>\$ 81,000.00</b>    | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 81,000.00</b>     |
| Construction - 1022-03241-5616367                            | \$ -                   | \$ 79,000.00           | \$ -                  | \$ -                  |                        |                         |
| Design - 1022-03241-5616367                                  | \$ -                   | \$ 2,000.00            | \$ -                  | \$ -                  |                        | \$ 81,000.00            |
| <b>Stormwater</b>                                            | <b>\$ 3,660,000.00</b> | <b>\$ 4,577,000.00</b> | <b>\$ 300,000.00</b>  | <b>\$ 287,500.00</b>  | <b>\$ 6,900,000.00</b> | <b>\$ 11,574,500.00</b> |
| <b>2125 Coachman Rd Culvert Sliplining - TBD</b>             | <b>\$ 75,000.00</b>    |                        |                       |                       |                        |                         |
| Construciton - 7552-09552-5606309                            | \$ 75,000.00           |                        |                       |                       |                        |                         |
| <b>Alhambra Court Culvert Sliplining - TBD</b>               | <b>\$ -</b>            | <b>\$ 125,000.00</b>   | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 125,000.00</b>    |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ 125,000.00          | \$ -                  | \$ -                  |                        | \$ 125,000.00           |
| <b>Baton Avenue Culvert Sliplining - TBD</b>                 | <b>\$ -</b>            | <b>\$ 125,000.00</b>   | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 125,000.00</b>    |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ 125,000.00          | \$ -                  | \$ -                  |                        | \$ 125,000.00           |
| <b>Coachman Road Culvert Sliplining - TBD</b>                | <b>\$ 75,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 75,000.00</b>     |
| Construction - 7552-09552-5606309                            | \$ 75,000.00           | \$ -                   | \$ -                  | \$ -                  |                        | \$ 75,000.00            |
| <b>Coronado/Little Farms Stormwater Retrofit - 109590</b>    | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ 200,000.00</b>  |                        | <b>\$ 200,000.00</b>    |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ -                   | \$ -                  | \$ 200,000.00         |                        | \$ 200,000.00           |
| <b>Emerson Rd Culvert Slip Lining - 111828</b>               | <b>\$ 60,000.00</b>    | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 60,000.00</b>     |
| Construction - 7552-09552-5606309                            | \$ 60,000.00           | \$ -                   | \$ -                  | \$ -                  |                        | \$ 60,000.00            |
| <b>Highpoint Gardens Drainage Improvements - 111939</b>      | <b>\$ 200,000.00</b>   | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 200,000.00</b>    |
| Acquisition - 7552-09552-5606309                             | \$ -                   | \$ -                   | \$ -                  | \$ -                  |                        | \$ -                    |
| Construction - 7552-09552-5606309                            | \$ 200,000.00          | \$ -                   | \$ -                  | \$ -                  |                        | \$ 200,000.00           |
| Design - 7552-09552-5606309                                  | \$ -                   | \$ -                   | \$ -                  | \$ -                  |                        |                         |
| <b>Hunters Lake Outfall Reabilitation - TBD</b>              |                        |                        | <b>\$ 200,000.00</b>  |                       | <b>\$ 1,000,000.00</b> | <b>\$ 1,200,000.00</b>  |
| Construction - 7552-09552-5606309                            |                        |                        | \$ -                  |                       | \$ 1,000,000.00        | \$ 1,200,000.00         |
| Design - 7552-09552-5606309                                  |                        |                        | \$ 200,000.00         |                       |                        |                         |
| <b>Imogene Ln Culvert Replacement - TBD</b>                  | <b>\$ -</b>            | <b>\$ 250,000.00</b>   |                       |                       |                        | <b>\$ 250,000.00</b>    |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ 250,000.00          |                       |                       |                        | \$ 250,000.00           |
| <b>Lark Av Culvert Replacement - 111827</b>                  | <b>\$ 250,000.00</b>   | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 250,000.00</b>    |
| Construction - 7552-09552-5606309                            | \$ 250,000.00          | \$ -                   | \$ -                  | \$ -                  |                        | \$ 250,000.00           |
| <b>Old Crystal River Road Drainage Improvements - 112057</b> | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ -</b>             |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ -                   | \$ -                  | \$ -                  |                        | \$ -                    |
| <b>Parsons Rd Culvert Sliplining (17522) - TBD</b>           | <b>\$ -</b>            | <b>\$ 87,000.00</b>    |                       |                       |                        | <b>\$ 87,000.00</b>     |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ 85,000.00           |                       |                       |                        | \$ 87,000.00            |
| Design - 7552-09552-5606309                                  | \$ -                   | \$ 2,000.00            |                       |                       |                        |                         |
| <b>Peck Sink Drainage Improvements Phase I - 111813</b>      | <b>\$ -</b>            | <b>\$ 1,550,000.00</b> | <b>\$ -</b>           | <b>\$ -</b>           |                        | <b>\$ 1,550,000.00</b>  |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ 1,550,000.00        | \$ -                  | \$ -                  |                        | \$ 1,550,000.00         |
| <b>Peck Sink Drainage Improvements Phase II - 111814</b>     | <b>\$ -</b>            | <b>\$ 1,550,000.00</b> | <b>\$ -</b>           | <b>\$ 87,500.00</b>   | <b>\$ 1,900,000.00</b> | <b>\$ 3,537,500.00</b>  |
| Construction - 7552-09552-5606309                            | \$ -                   | \$ -                   | \$ -                  | \$ -                  | \$ 1,650,000.00        |                         |
| Construction - 7552-09552-5606310                            | \$ -                   | \$ 1,550,000.00        | \$ -                  | \$ -                  | \$ -                   | \$ 1,800,000.00         |
| Design - 7552-09552-5606309                                  | \$ -                   | \$ -                   | \$ -                  | \$ 87,500.00          | \$ 250,000.00          | \$ 1,737,500.00         |

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

| <b>Projects by Category</b>                                       | <b>Sum of FY 2026</b> | <b>Sum of FY 2027</b> | <b>Sum of FY 2028</b> | <b>Sum of FY 2029</b> | <b>Sum of FY2030</b> | <b>Sum of Total</b> |
|-------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------|
| <b>Pine Island Drive Elevation Imp - TBD</b>                      | \$ -                  | \$ 250,000.00         | \$ -                  | \$ -                  | \$ 500,000.00        | \$ 250,000.00       |
| Design -                                                          | \$ -                  | \$ 250,000.00         | \$ -                  | \$ -                  | \$ 500,000.00        | \$ 250,000.00       |
| <b>Pinehurst Drive Culvert Sliplining (7665) - TBD</b>            | \$ -                  | \$ 60,000.00          | \$ -                  | \$ -                  |                      | \$ 60,000.00        |
| Construction - 7552-09552-5606310                                 | \$ -                  | \$ 60,000.00          | \$ -                  | \$ -                  |                      | \$ 60,000.00        |
| <b>Powell Rd Stormwater Improvements - 110080</b>                 | \$ -                  | \$ -                  | \$ 100,000.00         | \$ -                  |                      | \$ 100,000.00       |
| Construction - 7552-09552-5606309                                 | \$ -                  | \$ -                  | \$ 100,000.00         | \$ -                  |                      | \$ 100,000.00       |
| <b>Sharon Ct Canal Culvert Sliplining - TBD</b>                   |                       | \$ 75,000.00          |                       |                       |                      | \$ 75,000.00        |
| Construction - 7552-09552-5606309                                 |                       | \$ 75,000.00          |                       |                       |                      | \$ 75,000.00        |
| <b>South Brooksville BMP-2 Drainage Improvements - 106220</b>     | \$ 3,000,000.00       | \$ 75,000.00          | \$ -                  | \$ -                  | \$ 3,500,000.00      | \$ 3,000,000.00     |
| Acquisition - 7552-09552-5606601                                  | \$ -                  | \$ -                  | \$ -                  | \$ -                  |                      |                     |
| Construction - 7552-09552-5606309                                 | \$ 3,000,000.00       | \$ 75,000.00          | \$ -                  | \$ -                  | \$ 3,000,000.00      | \$ 3,000,000.00     |
| Design -                                                          | \$ -                  | \$ -                  | \$ -                  | \$ -                  |                      |                     |
| Design - 7552-09552-5606309                                       | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 500,000.00        |                     |
| <b>Waterfall Drive Culvert Sliplining - TBD</b>                   | \$ -                  | \$ 200,000.00         |                       | \$ -                  |                      | \$ 200,000.00       |
| Construction - 7552-09552-5606308                                 | \$ -                  | \$ 200,000.00         |                       | \$ -                  |                      | \$ 200,000.00       |
| <b>Yellowback Culvert Sliplining - 112216</b>                     | \$ -                  |                       |                       |                       |                      |                     |
| Construction - 7552-09552-5606308                                 | \$ -                  |                       |                       |                       |                      |                     |
| <b>Yellowback Culvert Sliplining - 112217</b>                     | \$ -                  | \$ 230,000.00         |                       |                       |                      | \$ 230,000.00       |
| Construction - 7552-09552-5606308                                 | \$ -                  | \$ 230,000.00         |                       |                       |                      | \$ 230,000.00       |
| <b>Traffic Signal/Management</b>                                  | \$ 2,655,000.00       | \$ 3,868,460.00       | \$ 350,000.00         | \$ 2,435,000.00       | \$ 345,000.00        | \$ 9,628,460.00     |
| <b>Cobblestone @ Spring Hill Intersection Improv - 109850</b>     | \$ -                  | \$ -                  | \$ -                  | \$ 575,000.00         |                      | \$ 575,000.00       |
| Construction - 1015-03221-5616314                                 | \$ -                  | \$ -                  | \$ -                  | \$ 500,000.00         |                      |                     |
| Design - 1015-03221-5616314                                       | \$ -                  | \$ -                  | \$ -                  | \$ 75,000.00          |                      | \$ 575,000.00       |
| <b>County Line @ Anderson Snow Intersection Improv - TBD</b>      | \$ -                  | \$ 325,000.00         | \$ -                  | \$ -                  |                      | \$ 325,000.00       |
| Construction - 1015-03221-5616314                                 | \$ -                  | \$ 250,000.00         | \$ -                  | \$ -                  |                      |                     |
| Design - 1015-03221-5616314                                       | \$ -                  | \$ 75,000.00          | \$ -                  | \$ -                  |                      | \$ 325,000.00       |
| <b>Evergreen Woods @ SR50 Signalization Improv - 111809</b>       | \$ -                  | \$ -                  | \$ -                  | \$ -                  |                      | \$ -                |
| Construction - 1015-03221-5616307                                 | \$ -                  | \$ -                  | \$ -                  | \$ -                  |                      | \$ -                |
| <b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>     | \$ -                  | \$ 10,000.00          | \$ -                  | \$ -                  |                      | \$ 85,000.00        |
| Design - 1015-03221-5616307                                       | \$ -                  | \$ 10,000.00          | \$ -                  | \$ -                  |                      | \$ 85,000.00        |
| <b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>     | \$ -                  | \$ 75,000.00          | \$ -                  | \$ -                  |                      |                     |
| Construction - 1015-03221-5616307                                 | \$ -                  | \$ 75,000.00          | \$ -                  | \$ -                  |                      |                     |
| <b>Fiber Optic-California (Spring Hill - Powell) - TBD</b>        | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 110,000.00        | \$ 110,000.00       |
| Construction - 1015-03221-5616307                                 | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 100,000.00        |                     |
| Design - 1015-03221-5616307                                       | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 10,000.00         | \$ 110,000.00       |
| <b>Fiber Optic-Deltona (Abilene Rd to Forest Oaks Blvd) - TBD</b> | \$ -                  | \$ -                  | \$ -                  | \$ 135,000.00         |                      | \$ 110,000.00       |
| Construction - 1015-03221-5616307                                 | \$ -                  | \$ -                  | \$ -                  | \$ 125,000.00         |                      |                     |
| Design - 1015-03221-5616307                                       | \$ -                  | \$ -                  | \$ -                  | \$ 10,000.00          |                      | \$ 110,000.00       |
| <b>Fiber Optic-Deltona (SR50-Elgin) - TBD</b>                     | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 10,000.00         | \$ 110,000.00       |
| Design - 1015-03221-5616307                                       | \$ -                  | \$ -                  | \$ -                  | \$ -                  | \$ 10,000.00         | \$ 110,000.00       |

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| <b>Projects by Category</b>                                   | <b>Sum of FY 2026</b>   | <b>Sum of FY 2027</b>   | <b>Sum of FY 2028</b>   | <b>Sum of FY 2029</b>   | <b>Sum of FY2030</b>    | <b>Sum of Total</b>      |
|---------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| <b>Fiber Optic-Northcliffe (Deltona-Explorer) - 106040</b>    | <b>\$ 250,000.00</b>    | <b>\$ 725,000.00</b>    | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 975,000.00</b>     |
| Construction - 1015-03221-5616307                             | \$ -                    | \$ 725,000.00           | \$ -                    | \$ -                    |                         |                          |
| Design - 1015-03221-5616307                                   | \$ 250,000.00           | \$ -                    | \$ -                    | \$ -                    |                         | \$ 975,000.00            |
| <b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>     | <b>\$ 50,000.00</b>     | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ -</b>             |                         |                          |
| Construction - 1015-03221-5616307                             | \$ 50,000.00            | \$ -                    | \$ -                    | \$ -                    |                         |                          |
| <b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>     | <b>\$ 25,000.00</b>     | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 75,000.00</b>      |
| Construction - 1015-03221-5616307                             | \$ 25,000.00            | \$ -                    | \$ -                    | \$ -                    |                         | \$ 75,000.00             |
| <b>Fiber Optic-Spring Hill Dr(Mariner-Coronado) - 109840</b>  | <b>\$ 5,000.00</b>      | <b>\$ 140,000.00</b>    | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 145,000.00</b>     |
| Construction - 1015-03221-5616307                             | \$ -                    | \$ 140,000.00           | \$ -                    | \$ -                    |                         |                          |
| Design - 1015-03221-5616307                                   | \$ 5,000.00             | \$ -                    | \$ -                    | \$ -                    |                         | \$ 145,000.00            |
| <b>Fiber Optic-Spring Hill(Linden-Coronado) - TBD</b>         | <b>\$ 50,000.00</b>     | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 50,000.00</b>      |
| Construction - 1015-03221-5616307                             | \$ 50,000.00            | \$ -                    | \$ -                    | \$ -                    |                         |                          |
| Design - 1015-03221-5616307                                   | \$ -                    | \$ -                    | \$ -                    | \$ -                    |                         | \$ 50,000.00             |
| <b>Fiber Optic-SR50 (Wiscon-Cobb) - 106020</b>                | <b>\$ -</b>             | <b>\$ 568,460.00</b>    | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 568,460.00</b>     |
| Construction - 1015-03221-5616307                             | \$ -                    | \$ 568,460.00           | \$ -                    | \$ -                    |                         | \$ 568,460.00            |
| <b>Friber Optic-Deltona (SR50-Elgin) - TBD</b>                | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ 100,000.00</b>    |                          |
| Construction - 1015-03221-5616307                             | \$ -                    | \$ -                    | \$ -                    | \$ -                    | \$ 100,000.00           |                          |
| <b>Glen Lakes Signalization - TBD</b>                         |                         |                         |                         |                         |                         | <b>\$ -</b>              |
| Construction - 1022-03241-5616305                             |                         |                         |                         |                         |                         | \$ -                     |
| Design - 1022-03241-5616305                                   |                         |                         |                         |                         |                         |                          |
| <b>Mariner Blvd Median Improvements - 112060</b>              | <b>\$ -</b>             | <b>\$ 700,000.00</b>    | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 700,000.00</b>     |
| Construction - 1015-03221-5616310                             | \$ -                    | \$ 700,000.00           | \$ -                    | \$ -                    |                         | \$ 700,000.00            |
| <b>Northcliff @ Deltona Intersection Improv - TBD</b>         | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ 125,000.00</b>    | <b>\$ -</b>             |                         | <b>\$ 125,000.00</b>     |
| Construction - 1015-03221-5616314                             | \$ -                    | \$ -                    | \$ 100,000.00           | \$ -                    |                         |                          |
| Design - 1015-03221-5616314                                   | \$ -                    | \$ -                    | \$ 25,000.00            | \$ -                    |                         | \$ 125,000.00            |
| <b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b> | <b>\$ 300,000.00</b>    | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ -</b>             |                         | <b>\$ 2,250,000.00</b>   |
| Design - 1015-03221-5616314                                   | \$ 300,000.00           | \$ -                    | \$ -                    | \$ -                    |                         | \$ 2,250,000.00          |
| <b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b> | <b>\$ -</b>             | <b>\$ 1,200,000.00</b>  | <b>\$ -</b>             | <b>\$ 750,000.00</b>    |                         |                          |
| Construction - 1015-03221-5616314                             | \$ -                    | \$ 1,200,000.00         | \$ -                    | \$ 750,000.00           |                         |                          |
| <b>Spring Lake @ SR50/Cortez Intersection Improv - TBD</b>    | <b>\$ -</b>             | <b>\$ -</b>             | <b>\$ 100,000.00</b>    | <b>\$ 850,000.00</b>    |                         | <b>\$ 950,000.00</b>     |
| Construction - 1015-03221-5616314                             | \$ -                    | \$ -                    | \$ -                    | \$ 750,000.00           |                         |                          |
| Design - 1015-03221-5616314                                   | \$ -                    | \$ -                    | \$ 100,000.00           | \$ 100,000.00           |                         | \$ 950,000.00            |
| <b>Sunshine Grove Rd @ Plumeria Traffic Signal - 112207</b>   | <b>\$ 1,850,000.00</b>  |                         |                         |                         |                         | <b>\$ 1,850,000.00</b>   |
| (blank)                                                       | \$ 1,850,000.00         |                         |                         |                         |                         | \$ 1,850,000.00          |
| <b>Traffic Signalization Detection Upgrade - TBD</b>          | <b>\$ 125,000.00</b>    | <b>\$ 125,000.00</b>    | <b>\$ 125,000.00</b>    | <b>\$ 125,000.00</b>    | <b>\$ 125,000.00</b>    | <b>\$ 625,000.00</b>     |
| (blank)                                                       | \$ 125,000.00           | \$ 125,000.00           | \$ 125,000.00           | \$ 125,000.00           | \$ 125,000.00           | \$ 625,000.00            |
| <b>Grand Total</b>                                            | <b>\$ 32,176,200.00</b> | <b>\$ 33,905,470.00</b> | <b>\$ 33,401,600.00</b> | <b>\$ 40,138,500.00</b> | <b>\$ 37,492,800.00</b> | <b>\$ 172,939,570.00</b> |

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# TRANSPORTATION

Capital Improvement Projects 2026



## Transportation Funds

### Capital Improvement Project Summary

|                                                           | CCF      | FY 25/26          | FY 26/27          | FY 27/28          | FY 28/29          | FY 29/30          | Totals             |
|-----------------------------------------------------------|----------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| <b>Funding Source</b>                                     |          |                   |                   |                   |                   |                   |                    |
| Gas Taxes                                                 | -        | 12,991,961        | 14,819,922        | 14,211,057        | 14,730,067        | 6,434,021         | <b>63,187,028</b>  |
| Grants                                                    | -        | 1,222,702         | 1,809,615         | 1,806,667         | 1,800,000         | 1,775,617         | <b>8,414,601</b>   |
| Impact Fees                                               | -        | 1,384,800         | 1,400,000         | 750,000           | 900,000           | 2,100,000         | <b>6,534,800</b>   |
| Transportation Taxes                                      |          | 10,343,234        | 12,929,043        | 12,929,043        | 12,929,043        | -                 | <b>49,130,363</b>  |
| <b>Funding Source Total</b>                               | <b>-</b> | <b>25,942,697</b> | <b>30,958,580</b> | <b>29,696,767</b> | <b>30,359,110</b> | <b>10,309,638</b> | <b>127,266,792</b> |
| <b>Expenditures</b>                                       |          |                   |                   |                   |                   |                   |                    |
| Construction                                              | -        | 19,616,097        | 23,844,880        | 23,935,267        | 23,750,960        | 3,204,238         | <b>94,351,442</b>  |
| Debt Service                                              | -        | 2,934,600         | 2,933,700         | 2,931,500         | 2,928,150         | 2,925,400         | <b>14,653,350</b>  |
| Land                                                      | -        | -                 | -                 | -                 | -                 | -                 | <b>-</b>           |
| Other                                                     | -        | 1,860,000         | 1,860,000         | 1,860,000         | 1,860,000         | 1,860,000         | <b>9,300,000</b>   |
| Planning/Design                                           |          | 1,532,000         | 2,320,000         | 970,000           | 1,820,000         | 2,320,000         | <b>8,962,000</b>   |
| <b>Expenditures Total</b>                                 | <b>-</b> | <b>25,942,697</b> | <b>30,958,580</b> | <b>29,696,767</b> | <b>30,359,110</b> | <b>10,309,638</b> | <b>127,266,792</b> |
| <b>Capital Improvement Project</b>                        |          |                   |                   |                   |                   |                   |                    |
| Bridge/Guardrail/Handrail Repair Program                  | -        | 150,000           | 150,000           | 150,000           | 150,000           | 150,000           | <b>750,000</b>     |
| Cardinal St from US 19 to CR491 -Corridor Alignment Study | -        | 1,000,000         | -                 | -                 | -                 | -                 | <b>1,000,000</b>   |
| Corridor Alignment Study for Major Roads                  | -        | -                 | 1,400,000         | 750,000           | 900,000           | 1,100,000         | <b>4,150,000</b>   |
| County Wide Level of Services (LOS) Traffic Study         | -        | 200,000           | -                 | -                 | -                 | -                 | <b>200,000</b>     |
| CR 470 - Resurfacing SCOP                                 | -        | 650,000           | 3,256,280         | -                 | -                 | -                 | <b>3,906,280</b>   |
| CR 491 & Hampshire Blvd Turn Lanes                        | -        | 184,800           | 488,600           | 488,600           | -                 | -                 | <b>1,162,000</b>   |
| CR 491 from Pine Ridge to SR200                           | -        | -                 | -                 | -                 | -                 | 1,000,000         | <b>1,000,000</b>   |
| Debt Service - 2015 Transportation Bonds                  | -        | 735,500           | 734,500           | 735,400           | 733,550           | 735,800           | <b>3,674,750</b>   |
| Debt Service - 2020 Transportation Bonds                  | -        | 2,199,100         | 2,199,200         | 2,196,100         | 2,194,600         | 2,189,600         | <b>10,978,600</b>  |
| E Citrus Springs Blvd SCOP                                | -        | -                 | -                 | -                 | -                 | 2,604,238         | <b>2,604,238</b>   |
| Engineering Services                                      | -        | 220,000           | 220,000           | 220,000           | 220,000           | 220,000           | <b>1,100,000</b>   |
| Gas Tax Funding - Road Maintenance                        | -        | 1,700,000         | 1,700,000         | 1,700,000         | 1,700,000         | 1,700,000         | <b>8,500,000</b>   |
| Gas Tax Funding - Transit Operations                      | -        | 160,000           | 160,000           | 160,000           | 160,000           | 160,000           | <b>800,000</b>     |
| Intersection Improvements                                 | -        | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | <b>250,000</b>     |
| Kensington/ Rehill - Resurfacing SCOP                     | -        | -                 | -                 | -                 | 2,650,960         | -                 | <b>2,650,960</b>   |
| Path & Sidewalk Facility / Improvement                    | -        | 50,000            | 50,000            | 50,000            | 50,000            | 50,000            | <b>250,000</b>     |
| Re-Marking /Striping Existing County Roads                | -        | 350,000           | 350,000           | 350,000           | 350,000           | 350,000           | <b>1,750,000</b>   |
| Road Network Pavement Management                          | -        | 16,500,000        | 19,200,000        | 19,500,000        | 21,200,000        | -                 | <b>76,400,000</b>  |
| S Apopka Ave - Resurfacing SCOP                           | -        | 1,793,297         | -                 | -                 | -                 | -                 | <b>1,793,297</b>   |
| W Dunklin St - Resurfacing SCOP                           | -        | -                 | 1,000,000         | 3,346,667         | -                 | -                 | <b>4,346,667</b>   |

## Bridge/Guardrail/Handrail Repair Program

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T1993-14               | Active                 |                           | No                  |

#### Project Description:

Maintenance for twenty-nine (29) county bridges as needed. Since the current maintenance program has been so successful, future repair costs may remain constant at \$50,000 per year. Funds are used to correct bridge deficiencies identified on Florida Department of Transportation (FDOT) bi-annual bridge inspection reports and make other repairs as necessary throughout the year. Guardrail and handrail installation repair as needed at \$100,000 per year. The County has nearly 200 sections of guardrails which require periodic maintenance and repair. The bridge/guardrail/handrail repair program will be funded from gas tax revenues.

Requested funding is necessary for Engineering and Permitting associated with repairs needed on bridges:  
 024015 - Ft Island Tr \$100,000; 024020 - Stokes Ferry \$100,000; 024022 - Turner Camp \$100,000

### Funding Source

|                      | CCF      | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total          |
|----------------------|----------|----------------|----------------|----------------|----------------|----------------|----------------|
| Gas Taxes            |          | 150,000        | 150,000        | 150,000        | 150,000        | 150,000        | 750,000        |
| <b>Total Funding</b> | <b>-</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>750,000</b> |

### Expenditures

|                           | CCF      | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total          |
|---------------------------|----------|----------------|----------------|----------------|----------------|----------------|----------------|
| Planning/Design           |          |                |                |                |                |                | -              |
| Construction              |          | 150,000        | 150,000        | 150,000        | 150,000        | 150,000        | 750,000        |
| <b>Total Expenditures</b> | <b>-</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>150,000</b> | <b>750,000</b> |

### Projected Operational Impacts



## Re-Marking /Striping Existing County Roads

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T1993-17               | Active                 |                           | No                  |

### Project Description:

Restripe existing county roads and other traffic safety related projects as directed by the Board of County Commissioners. Restriping improves safety by replacing worn or non-reflective striping to meet state requirements. This project is funded by gas tax revenue.

### Funding Source

|                      | CCF | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total            |
|----------------------|-----|----------------|----------------|----------------|----------------|----------------|------------------|
| Gas Taxes            |     | 350,000        | 350,000        | 350,000        | 350,000        | 350,000        | 1,750,000        |
| <b>Total Funding</b> | -   | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>1,750,000</b> |

### Expenditures

|                           | CCF | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total            |
|---------------------------|-----|----------------|----------------|----------------|----------------|----------------|------------------|
| Construction              |     | 350,000        | 350,000        | 350,000        | 350,000        | 350,000        | 1,750,000        |
| <b>Total Expenditures</b> | -   | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>1,750,000</b> |

### Projected Operational Impacts

## Intersection Improvements

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T1993-32               | Active                 |                           | No                  |

**Project Description:**

Intersection improvements as needed. Funded from gas tax revenue at \$50,000 per year. Construct intersection improvements to increase or improve traffic flow and safety. Projects are determined on an as needed basis.

### Funding Source

|                      | CCF      | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total          |
|----------------------|----------|---------------|---------------|---------------|---------------|---------------|----------------|
| Gas Taxes            |          | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 250,000        |
| <b>Total Funding</b> | <b>-</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>250,000</b> |

### Expenditures

|                           | CCF      | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total          |
|---------------------------|----------|---------------|---------------|---------------|---------------|---------------|----------------|
| Construction              |          | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 250,000        |
| <b>Total Expenditures</b> | <b>-</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>250,000</b> |

### Projected Operational Impacts



## Gas Tax Funding - Road Maintenance

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T1993-98               | Active                 |                           | No                  |

### Project Description:

A portion of the gas tax revenue is transferred to the Road and Bridge Fund for Road Maintenance Division's purchase of materials for maintenance of County infrastructure. This project provides funding for the Road Maintenance Operational Budget.

### Funding Source

|                      | CCF | FY 25/26         | FY 26/27         | FY 27/28         | FY 28/29         | FY 29/30         | Total            |
|----------------------|-----|------------------|------------------|------------------|------------------|------------------|------------------|
| Gas Taxes            |     | 1,700,000        | 1,700,000        | 1,700,000        | 1,700,000        | 1,700,000        | 8,500,000        |
| <b>Total Funding</b> | -   | <b>1,700,000</b> | <b>1,700,000</b> | <b>1,700,000</b> | <b>1,700,000</b> | <b>1,700,000</b> | <b>8,500,000</b> |

### Expenditures

|                           | CCF | FY 25/26         | FY 26/27         | FY 27/28         | FY 28/29         | FY 29/30         | Total            |
|---------------------------|-----|------------------|------------------|------------------|------------------|------------------|------------------|
| Other                     |     | 1,700,000        | 1,700,000        | 1,700,000        | 1,700,000        | 1,700,000        | 8,500,000        |
| <b>Total Expenditures</b> | -   | <b>1,700,000</b> | <b>1,700,000</b> | <b>1,700,000</b> | <b>1,700,000</b> | <b>1,700,000</b> | <b>8,500,000</b> |

### Projected Operational Impacts

## Debt Service - 2015 Transportation Bonds

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2012-02               | Active                 |                           | No                  |

#### Project Description:

On October 13, 2015 the County issued \$10,580,000 in debt, at an interest rate of 3.50%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2035 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

### Funding Source

|                      | CCF | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total            |
|----------------------|-----|----------------|----------------|----------------|----------------|----------------|------------------|
| Gas Taxes            |     | 735,500        | 734,500        | 735,400        | 733,550        | 735,800        | 3,674,750        |
| <b>Total Funding</b> | -   | <b>735,500</b> | <b>734,500</b> | <b>735,400</b> | <b>733,550</b> | <b>735,800</b> | <b>3,674,750</b> |

### Expenditures

|                           | CCF | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total            |
|---------------------------|-----|----------------|----------------|----------------|----------------|----------------|------------------|
| Debt Service              |     | 735,500        | 734,500        | 735,400        | 733,550        | 735,800        | 3,674,750        |
| <b>Total Expenditures</b> | -   | <b>735,500</b> | <b>734,500</b> | <b>735,400</b> | <b>733,550</b> | <b>735,800</b> | <b>3,674,750</b> |

### Projected Operational Impacts



## Gas Tax Funding - Transit Operations

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2015-23               | Active                 |                           | No                  |

### Project Description:

A portion of the 1-6 cents Local Option Fuel Tax is funding the cash match for County Bus (transportation) operations. This funding is authorized by Section 336.025 (7), F.S.

### Funding Source

|                      | CCF      | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total          |
|----------------------|----------|----------------|----------------|----------------|----------------|----------------|----------------|
| Gas Taxes            |          | 160,000        | 160,000        | 160,000        | 160,000        | 160,000        | 800,000        |
| <b>Total Funding</b> | <b>-</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>800,000</b> |

### Expenditures

|                           | CCF      | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total          |
|---------------------------|----------|----------------|----------------|----------------|----------------|----------------|----------------|
| Other                     |          | 160,000        | 160,000        | 160,000        | 160,000        | 160,000        | 800,000        |
| <b>Total Expenditures</b> | <b>-</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>160,000</b> | <b>800,000</b> |

### Projected Operational Impacts

## CR 491 & Hampshire Blvd Turn Lanes

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2021-05               | Active                 |                           | No                  |

#### Project Description:

The purpose of this project is to improve the left turn lane on CR 491 and construct a right turn lane on Hampshire Blvd. Project costs are as follows Engineer Design and Permitting \$140,000; Construction \$700,000. Right-of-way acquisition: (Does not include business damages or litigation costs \$80,000). Construction Administration/Inspection/Testing \$112,000. This County road is identified as an arterial roadway and is an evacuation route for the citizens of Citrus County in the case of emergencies or storm events. Additional road maintenance will be required in future years after completion of construction. Annual maintenance cost is estimated to be after completion of the project.

### Funding Source

|                      | CCF      | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29 | FY 29/30 | Total            |
|----------------------|----------|----------------|----------------|----------------|----------|----------|------------------|
| Gas Taxes            |          |                | 488,600        | 488,600        |          |          | 977,200          |
| Impact Fees          |          | 184,800        |                |                |          |          | 184,800          |
| <b>Total Funding</b> | <b>-</b> | <b>184,800</b> | <b>488,600</b> | <b>488,600</b> | <b>-</b> | <b>-</b> | <b>1,162,000</b> |

### Expenditures

|                           | CCF      | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29 | FY 29/30 | Total            |
|---------------------------|----------|----------------|----------------|----------------|----------|----------|------------------|
| Planning/Design           |          | 112,000        |                |                |          |          | 112,000          |
| Land                      |          |                |                |                |          |          | -                |
| Construction              |          | 72,800         | 488,600        | 488,600        |          |          | 1,050,000        |
| <b>Total Expenditures</b> | <b>-</b> | <b>184,800</b> | <b>488,600</b> | <b>488,600</b> | <b>-</b> | <b>-</b> | <b>1,162,000</b> |

### Projected Operational Impacts

|                                  | CCF      | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total          |
|----------------------------------|----------|---------------|---------------|---------------|---------------|---------------|----------------|
| Operating                        |          | 28,500        | 28,500        | 28,500        | 28,500        | 28,500        | 142,500        |
| <b>Total Operational Impacts</b> | <b>-</b> | <b>28,500</b> | <b>28,500</b> | <b>28,500</b> | <b>28,500</b> | <b>28,500</b> | <b>142,500</b> |



## Debt Service - 2020 Transportation Bonds

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2021-10               | Active                 |                           | No                  |

### Project Description:

On May 11, 2020 the County issued \$26,680,000 in debt, at an interest rate of 3.00%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2037 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

### Funding Source

|                      | CCF | FY 25/26         | FY 26/27         | FY 27/28         | FY 28/29         | FY 29/30         | Total             |
|----------------------|-----|------------------|------------------|------------------|------------------|------------------|-------------------|
| Gas Taxes            |     | 2,199,100        | 2,199,200        | 2,196,100        | 2,194,600        | 2,189,600        | 10,978,600        |
| <b>Total Funding</b> | -   | <b>2,199,100</b> | <b>2,199,200</b> | <b>2,196,100</b> | <b>2,194,600</b> | <b>2,189,600</b> | <b>10,978,600</b> |

### Expenditures

|                           | CCF | FY 25/26         | FY 26/27         | FY 27/28         | FY 28/29         | FY 29/30         | Total             |
|---------------------------|-----|------------------|------------------|------------------|------------------|------------------|-------------------|
| Debt Service              |     | 2,199,100        | 2,199,200        | 2,196,100        | 2,194,600        | 2,189,600        | 10,978,600        |
| <b>Total Expenditures</b> | -   | <b>2,199,100</b> | <b>2,199,200</b> | <b>2,196,100</b> | <b>2,194,600</b> | <b>2,189,600</b> | <b>10,978,600</b> |

### Projected Operational Impacts

## S Apopka Ave - Resurfacing SCOP

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2022-01               | Active                 |                           | No                  |

#### Project Description:

S. Apopka Ave SCOP Grant from AnnaJo Dr to SR 44 (3.6 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2021/2022 through 2025 /2026 has been estimated at \$23,700 yearly. Once resurfacing has been completed in FY 2025/2026 the annual maintenance cost decreases to \$18,200.

### Funding Source

|                      | CCF      | FY 25/26         | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total            |
|----------------------|----------|------------------|----------|----------|----------|----------|------------------|
| Gas Taxes            |          | 570,595          |          |          |          |          | 570,595          |
| Grants               |          | 1,222,702        |          |          |          |          | 1,222,702        |
| <b>Total Funding</b> | <b>-</b> | <b>1,793,297</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,793,297</b> |

### Expenditures

|                           | CCF      | FY 25/26         | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total            |
|---------------------------|----------|------------------|----------|----------|----------|----------|------------------|
| Construction              |          | 1,793,297        |          |          |          |          | 1,793,297        |
| <b>Total Expenditures</b> | <b>-</b> | <b>1,793,297</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,793,297</b> |

### Projected Operational Impacts

|                                  | CCF      | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total         |
|----------------------------------|----------|---------------|---------------|---------------|---------------|---------------|---------------|
| Operating                        |          | 18,200        | 18,200        | 18,200        | 18,200        | 18,200        | 91,000        |
| <b>Total Operational Impacts</b> | <b>-</b> | <b>18,200</b> | <b>18,200</b> | <b>18,200</b> | <b>18,200</b> | <b>18,200</b> | <b>91,000</b> |



## Path & Sidewalk Facility / Improvement

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2022-02               | Active                 |                           | No                  |

#### Project Description:

Path & Sidewalk Facility improvements as needed. Funded from gas tax revenue at \$100,000 per year. The County has more than 20 miles of paths and more than 60 miles of sidewalks with ADA ramps; which, require periodic maintenance and repair. Facility improvements may be staff initiated or concerned citizens contact their County Commissioners who generate a request to Public Works to review and provide solutions to correct intersections for the safety of the residents and visitors in Citrus County.

### Funding Source

|                      | CCF | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total          |
|----------------------|-----|---------------|---------------|---------------|---------------|---------------|----------------|
| Gas Taxes            |     | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 250,000        |
| <b>Total Funding</b> | -   | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>250,000</b> |

### Expenditures

|                           | CCF | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total          |
|---------------------------|-----|---------------|---------------|---------------|---------------|---------------|----------------|
| Construction              |     | 50,000        | 50,000        | 50,000        | 50,000        | 50,000        | 250,000        |
| <b>Total Expenditures</b> | -   | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>50,000</b> | <b>250,000</b> |

### Projected Operational Impacts

## CR 470 - Resurfacing SCOP

### Transportation Funds

**Project Number:** T2023-02      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

#### Project Description:

CR470 SCOP Grant from N. Apopka Ave. to SR 44 (4.9 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 20 years and the County has been using SCOP funding for resurfacing for over 15 years. Annual Road Maintenance cost for FY 2024/2025 through 2025/2026 has been estimated at \$32,258 yearly. Once resurfacing has been completed in FY 2026/2027, the annual maintenance cost decreases to \$24,772.

### Funding Source

|                      | CCF | FY 25/26       | FY 26/27         | FY 27/28 | FY 28/29 | FY 29/30 | Total            |
|----------------------|-----|----------------|------------------|----------|----------|----------|------------------|
| Gas Taxes            |     | 650,000        | 1,446,665        |          |          |          | 2,096,665        |
| Grants               |     |                | 1,809,615        |          |          |          | 1,809,615        |
| <b>Total Funding</b> | -   | <b>650,000</b> | <b>3,256,280</b> | -        | -        | -        | <b>3,906,280</b> |

### Expenditures

|                           | CCF | FY 25/26       | FY 26/27         | FY 27/28 | FY 28/29 | FY 29/30 | Total            |
|---------------------------|-----|----------------|------------------|----------|----------|----------|------------------|
| Construction              |     | 650,000        | 3,256,280        |          |          |          | 3,906,280        |
| <b>Total Expenditures</b> | -   | <b>650,000</b> | <b>3,256,280</b> | -        | -        | -        | <b>3,906,280</b> |

### Projected Operational Impacts

|                                  | CCF | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total          |
|----------------------------------|-----|---------------|---------------|---------------|---------------|---------------|----------------|
| Operating                        |     | 32,258        | 24,772        | 24,772        | 24,772        | 24,772        | 131,346        |
| <b>Total Operational Impacts</b> | -   | <b>32,258</b> | <b>24,772</b> | <b>24,772</b> | <b>24,772</b> | <b>24,772</b> | <b>131,346</b> |



## Engineering Services

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2023-05               | Active                 |                           | No                  |

#### Project Description:

1. Requested \$60,000 funding is necessary to perform preliminary geotechnical investigation of the existing roadway facility.
2. Requested \$60,000 is needed to update signal warrant analysis.
3. Requested \$185,000 for Consulting Engineering Inspection and Survey Services.
4. Requested \$100,000 for Engineering Support Services.

### Funding Source

|                      | CCF | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total            |
|----------------------|-----|----------------|----------------|----------------|----------------|----------------|------------------|
| Gas Taxes            |     | 220,000        | 220,000        | 220,000        | 220,000        | 220,000        | 1,100,000        |
| <b>Total Funding</b> | -   | <b>220,000</b> | <b>220,000</b> | <b>220,000</b> | <b>220,000</b> | <b>220,000</b> | <b>1,100,000</b> |

### Expenditures

|                           | CCF | FY 25/26       | FY 26/27       | FY 27/28       | FY 28/29       | FY 29/30       | Total            |
|---------------------------|-----|----------------|----------------|----------------|----------------|----------------|------------------|
| Planning/Design           |     | 220,000        | 220,000        | 220,000        | 220,000        | 220,000        | 1,100,000        |
| <b>Total Expenditures</b> | -   | <b>220,000</b> | <b>220,000</b> | <b>220,000</b> | <b>220,000</b> | <b>220,000</b> | <b>1,100,000</b> |

### Projected Operational Impacts

## W Dunklin St - Resurfacing SCOP

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2024-01               | Active                 |                           | No                  |

#### Project Description:

W Dunklin St SCOP grant from CR495 to Citrus Springs Blvd (4.1 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2024/2025 through 2026/2027 has been estimated at 27,000 yearly. Once resurfacing has been completed in FY 2027/2028, the annual maintenance cost decreases to 20,500.

### Funding Source

|                      | CCF | FY 25/26 | FY 26/27         | FY 27/28         | FY 28/29 | FY 29/30 | Total            |
|----------------------|-----|----------|------------------|------------------|----------|----------|------------------|
| Gas Taxes            |     |          | 1,000,000        | 1,540,000        |          |          | 2,540,000        |
| Grants               |     |          |                  | 1,806,667        |          |          | 1,806,667        |
| <b>Total Funding</b> | -   | -        | <b>1,000,000</b> | <b>3,346,667</b> | -        | -        | <b>4,346,667</b> |

### Expenditures

|                           | CCF | FY 25/26 | FY 26/27         | FY 27/28         | FY 28/29 | FY 29/30 | Total            |
|---------------------------|-----|----------|------------------|------------------|----------|----------|------------------|
| Construction              |     |          | 1,000,000        | 3,346,667        |          |          | 4,346,667        |
| <b>Total Expenditures</b> | -   | -        | <b>1,000,000</b> | <b>3,346,667</b> | -        | -        | <b>4,346,667</b> |

### Projected Operational Impacts

|                                  | CCF | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29      | FY 29/30      | Total          |
|----------------------------------|-----|---------------|---------------|---------------|---------------|---------------|----------------|
| Operating                        |     | 27,000        | 27,000        | 20,500        | 20,500        | 20,500        | 115,500        |
| <b>Total Operational Impacts</b> | -   | <b>27,000</b> | <b>27,000</b> | <b>20,500</b> | <b>20,500</b> | <b>20,500</b> | <b>115,500</b> |



## Kensington/ Rehill - Resurfacing SCOP

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2025-01               | Active                 |                           | No                  |

### Project Description:

Kensington/Rehill SCOP grant from SR44 to Citrus Hills Blvd (1.81 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The resurfacing program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual road maintenance cost for FY 24/25 through FY 28/29 has been estimated at \$11,854 yearly. Once resurfacing has been completed in FY 28/29, the annual maintenance cost decreases to \$9,000.

### Funding Source

|                      | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29         | FY 29/30 | Total            |
|----------------------|-----|----------|----------|----------|------------------|----------|------------------|
| Gas Taxes            |     |          |          |          | 850,960          |          | 850,960          |
| Grants               |     |          |          |          | 1,800,000        |          | 1,800,000        |
| <b>Total Funding</b> | -   | -        | -        | -        | <b>2,650,960</b> | -        | <b>2,650,960</b> |

### Expenditures

|                           | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29         | FY 29/30 | Total            |
|---------------------------|-----|----------|----------|----------|------------------|----------|------------------|
| Construction              |     |          |          |          | 2,650,960        |          | 2,650,960        |
| <b>Total Expenditures</b> | -   | -        | -        | -        | <b>2,650,960</b> | -        | <b>2,650,960</b> |

### Projected Operational Impacts

|                                  | CCF | FY 25/26      | FY 26/27      | FY 27/28      | FY 28/29     | FY 29/30     | Total         |
|----------------------------------|-----|---------------|---------------|---------------|--------------|--------------|---------------|
| Operating                        |     | 11,854        | 11,854        | 11,854        | 9,000        | 9,000        | 53,562        |
| <b>Total Operational Impacts</b> | -   | <b>11,854</b> | <b>11,854</b> | <b>11,854</b> | <b>9,000</b> | <b>9,000</b> | <b>53,562</b> |

# Road Network Pavement Management

## Transportation Funds

**Project Number:** T2026-01      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

### Project Description:

The Pavement Management Program is funded from gas tax and ad valorem revenue. This program includes evaluation and determination of the Pavement Condition Index (PCI) for all paved county accepted/publicly maintained local, collector, and functionally classified roads within the unincorporated area of Citrus County. Based upon the PCI score/level of service and allocated budget, the program will give sound decisions about the investment of the available resources for maintenance, preservation, rehabilitation, and reconstruction/replacement for each of the County's roads in the program.

The County is under contract for Engineering services to evaluate and inventory paved local and functionally classified county roads and develop a pavement management program. This analysis will evaluate the roads following ASTM E3033 and will require annual consultant update/maintenance. The biennial planning/design costs are used to re-evaluate, re-rate and update the paved roadway network which is part of the Pavement Management System.

The County has more than 300 miles of collector and arterial roadways which require maintenance and repair. The BOCC directed staff to set a 20 year goal. Additional funding sources will be needed to meet the 20 year goal.

### Funding Source

|                      | CCF      | FY 25/26          | FY 26/27          | FY 27/28          | FY 28/29          | FY 29/30          | Total              |
|----------------------|----------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Gas Taxes            |          | 6,156,766         | 6,270,957         | 6,570,957         | 8,270,957         | 12,070,957        | 39,340,594         |
| Transportation Taxes |          | 10,343,234        | 12,929,043        | 12,929,043        | 12,929,043        | 12,929,043        | 62,059,406         |
| <b>Total Funding</b> | <b>-</b> | <b>16,500,000</b> | <b>19,200,000</b> | <b>19,500,000</b> | <b>21,200,000</b> | <b>25,000,000</b> | <b>101,400,000</b> |

### Expenditures

|                           | CCF      | FY 25/26          | FY 26/27          | FY 27/28          | FY 28/29          | FY 29/30          | Total              |
|---------------------------|----------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Planning/Design           |          |                   | 350,000           |                   | 400,000           |                   | 750,000            |
| Construction              |          | 16,500,000        | 18,850,000        | 19,500,000        | 20,800,000        | 25,000,000        | 100,650,000        |
| <b>Total Expenditures</b> | <b>-</b> | <b>16,500,000</b> | <b>19,200,000</b> | <b>19,500,000</b> | <b>21,200,000</b> | <b>25,000,000</b> | <b>101,400,000</b> |

### Projected Operational Impacts



## E Citrus Springs Blvd SCOP

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2026-02               | Active                 |                           | No                  |

#### Project Description:

E Citrus Springs Blvd SCOP Grant from US41 to C39/Withlacoochee Trl (2.41 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance costs for FY 2026/2027 through 2028/2029 has been estimated at \$6,500 yearly. Once resurfacing has been completed in FY 2029/2030 the annual maintenance cost decreases to \$5,100.

### Funding Source

|                      | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30         | Total            |
|----------------------|-----|----------|----------|----------|----------|------------------|------------------|
| Gas Taxes            |     |          |          |          |          | 828,621          | 828,621          |
| Grants               |     |          |          |          |          | 1,775,617        | 1,775,617        |
| <b>Total Funding</b> | -   | -        | -        | -        | -        | <b>2,604,238</b> | <b>2,604,238</b> |

### Expenditures

|                           | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30         | Total            |
|---------------------------|-----|----------|----------|----------|----------|------------------|------------------|
| Construction              |     |          |          |          |          | 2,604,238        | 2,604,238        |
| <b>Total Expenditures</b> | -   | -        | -        | -        | -        | <b>2,604,238</b> | <b>2,604,238</b> |

### Projected Operational Impacts

|                                  | CCF | FY 25/26     | FY 26/27     | FY 27/28     | FY 28/29     | FY 29/30     | Total         |
|----------------------------------|-----|--------------|--------------|--------------|--------------|--------------|---------------|
| Operating                        |     | 6,500        | 6,500        | 6,500        | 6,500        | 5,100        | 31,100        |
| <b>Total Operational Impacts</b> | -   | <b>6,500</b> | <b>6,500</b> | <b>6,500</b> | <b>6,500</b> | <b>5,100</b> | <b>31,100</b> |

## CR 491 from Pine Ridge to SR200

### Transportation Funds

|                        |                        |                           |                     |
|------------------------|------------------------|---------------------------|---------------------|
| <b>Project Number:</b> | <b>Project Status:</b> | <b>Strategic Element:</b> | <b>Master Plan:</b> |
| T2026-03               | Active                 |                           | No                  |

#### Project Description:

The purpose of this project is to widen CR491 to a 150 foot ROW; from Pine Ridge Blvd to SR200; from a 2 lane rural to a 4 lane expandable to a 6 lane urban roadway. The project includes roadway widening, storm water facilities, sidewalk, and a multi-use path. The project length is 7 miles. Federal funding/process is not anticipated with this project. Project Costs are as follows:

2030 - Engineering Design: \$1M

2031 - 2034 Engineering Design, Permitting & Post Design \$33M (Does not incl Utility costs).

2031 - 2034 ROW Legal \$23M & ROW Acquisition \$70M (Does not incl Bus. Damage or litigation costs).

2035 - Construction \$170M + Contingency \$30M (Does not incl Utility costs).

2035 - CA/CEI/Testing \$30M (Does not include Utility costs).

CR491 is an Arterial Roadway and is an Evacuation Route.

Staff will continue to seek grants and state appropriations.

### Funding Source

|                      | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30         | Total            |
|----------------------|-----|----------|----------|----------|----------|------------------|------------------|
| Impact Fees          |     |          |          |          |          | 1,000,000        | 1,000,000        |
| <b>Total Funding</b> | -   | -        | -        | -        | -        | <b>1,000,000</b> | <b>1,000,000</b> |

### Expenditures

|                           | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30         | Total            |
|---------------------------|-----|----------|----------|----------|----------|------------------|------------------|
| Planning/Design           |     |          |          |          |          | 1,000,000        | 1,000,000        |
| <b>Total Expenditures</b> | -   | -        | -        | -        | -        | <b>1,000,000</b> | <b>1,000,000</b> |

### Projected Operational Impacts



## Cardinal St from US 19 to CR491 -Corridor Alignment Study

### Transportation Funds

**Project Number:** T2026-04      **Project Status:** Active      **Strategic Element:**      **Master Plan:**

#### Project Description:

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads.

On January 21, 2025, the Board identified the Cardinal Corridor Alignment Study as one of the County's Targets for Action.

The 6.2 mile study area will include Cardinal Street from US19 to CR491. Federal funding/process is not anticipated with this project. The study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overaly area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

### Funding Source

|                      | CCF | FY 25/26         | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total            |
|----------------------|-----|------------------|----------|----------|----------|----------|------------------|
| Impact Fees          |     | 1,000,000        |          |          |          |          | 1,000,000        |
| <b>Total Funding</b> | -   | <b>1,000,000</b> | -        | -        | -        | -        | <b>1,000,000</b> |

### Expenditures

|                           | CCF | FY 25/26         | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total            |
|---------------------------|-----|------------------|----------|----------|----------|----------|------------------|
| Planning/Design           |     | 1,000,000        |          |          |          |          | 1,000,000        |
| <b>Total Expenditures</b> | -   | <b>1,000,000</b> | -        | -        | -        | -        | <b>1,000,000</b> |

### Projected Operational Impacts

# Corridor Alignment Study for Major Roads

## Transportation Funds

**Project Number:** T2026-05      **Project Status:** Active      **Strategic Element:**      **Master Plan:**

### Project Description:

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads:

FY27 - CR495 fm Turkey Oak to CR488 - 6.7 miles = \$1.4M  
 FY28 - Rock Crusher fm CR490 to SR44 - 3.9 miles = \$.75M  
 FY29 - Venable/Crystal Oaks fm US19 to SR44 - 4.4 miles = \$.9M  
 FY30 - Grover Cleveland fm US19 to CR491 - 5.4 miles = \$1.1M  
 FY31 - CR490 (Homosassa Trl) fm US19 to SR44 - 6.2 miles = \$1.5M  
 FY32 - Croft Ave fm SR44 to CR486 - 2.8 miles = \$.9M

Federal funding/process is not anticipated with these projects. Each study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overaly area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

### Funding Source

|                      | CCF | FY 25/26 | FY 26/27  | FY 27/28 | FY 28/29 | FY 29/30  | Total     |
|----------------------|-----|----------|-----------|----------|----------|-----------|-----------|
| Impact Fees          |     |          | 1,400,000 | 750,000  | 900,000  | 1,100,000 | 4,150,000 |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
|                      |     |          |           |          |          |           | -         |
| <b>Total Funding</b> | -   | -        | 1,400,000 | 750,000  | 900,000  | 1,100,000 | 4,150,000 |

### Expenditures

|                           | CCF | FY 25/26 | FY 26/27  | FY 27/28 | FY 28/29 | FY 29/30  | Total     |
|---------------------------|-----|----------|-----------|----------|----------|-----------|-----------|
| Planning/Design           |     |          | 1,400,000 | 750,000  | 900,000  | 1,100,000 | 4,150,000 |
|                           |     |          |           |          |          |           | -         |
|                           |     |          |           |          |          |           | -         |
|                           |     |          |           |          |          |           | -         |
|                           |     |          |           |          |          |           | -         |
|                           |     |          |           |          |          |           | -         |
|                           |     |          |           |          |          |           | -         |
| <b>Total Expenditures</b> | -   | -        | 1,400,000 | 750,000  | 900,000  | 1,100,000 | 4,150,000 |

### Projected Operational Impacts

|                                  | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total |
|----------------------------------|-----|----------|----------|----------|----------|----------|-------|
|                                  |     |          |          |          |          |          | -     |
|                                  |     |          |          |          |          |          | -     |
|                                  |     |          |          |          |          |          | -     |
| <b>Total Operational Impacts</b> | -   | -        | -        | -        | -        | -        | -     |

## County Wide Level of Services (LOS) Traffic Study

## Transportation Funds

**Project Number:**

T2026-06

**Project Status:**

Active

**Strategic Element:**

### Master Plan:

### Project Description:

A County wide Level of Service (LOS) Traffic Study is an essential tool for assessing the performance of a transportation network. It typically evaluates factors such as traffic flow, traffic patterns, congestion, road capacity and the overall effectiveness of the road system.

The LOS study can be used to guide and plan for growth and development, as it can aid in planning for new roads, improvements to existing roads, reconfiguring road networks, and the prioritization of infrastructure projects. A County wide LOS Traffic Study helps establish a benchmark for the current traffic condition of the roadway network; and helps to monitor diminution of the LOS as development occurs.

A County wide LOS helps create a more connected, efficient, and safer transportation system by providing valuable data for planning, decision-making, and resource allocation.

### Funding Source

|                      | CCF      | FY 25/26       | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total          |
|----------------------|----------|----------------|----------|----------|----------|----------|----------------|
| Impact Fees          |          | 200,000        |          |          |          |          | 200,000        |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
|                      |          |                |          |          |          |          | -              |
| <b>Total Funding</b> | <b>-</b> | <b>200,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>200,000</b> |

## Expenditures

|                           | CCF | FY 25/26       | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total          |
|---------------------------|-----|----------------|----------|----------|----------|----------|----------------|
| Planning/Design           |     | 200,000        |          |          |          |          | 200,000        |
|                           |     |                |          |          |          |          | -              |
|                           |     |                |          |          |          |          | -              |
|                           |     |                |          |          |          |          | -              |
|                           |     |                |          |          |          |          | -              |
|                           |     |                |          |          |          |          | -              |
| <b>Total Expenditures</b> | -   | <b>200,000</b> | -        | -        | -        | -        | <b>200,000</b> |

## Projected Operational Impacts

|                                  | CCF | FY 25/26 | FY 26/27 | FY 27/28 | FY 28/29 | FY 29/30 | Total |
|----------------------------------|-----|----------|----------|----------|----------|----------|-------|
|                                  |     |          |          |          |          |          | -     |
|                                  |     |          |          |          |          |          | -     |
|                                  |     |          |          |          |          |          | -     |
| <b>Total Operational Impacts</b> | -   | -        | -        | -        | -        | -        | -     |

|                                                                                              |                                                                 |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------|
| <b>APPENDIX G: CITY OF CRYSTAL RIVER</b><br><b>LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS</b> | <b>TIP FISCAL YEARS 2026-2030</b><br><b>HERNANDO/CITRUS MPO</b> |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------|

| PROJECT                               | FUNDING SOURCE   | FY 2026          | FY 2027    | FY 2028    | FY 2029    | FY 2030    | TOTALS           |
|---------------------------------------|------------------|------------------|------------|------------|------------|------------|------------------|
| NW 19th Street-Widening & Resurfacing | General Fund     | \$200,000        | \$0        | \$0        | \$0        | \$0        | \$200,000        |
|                                       | To Be Determined | \$300,000        |            |            |            |            | \$300,000        |
|                                       | <b>Total</b>     | <b>\$500,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500,000</b> |

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## **Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties**

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**TheBus (Hernando County) Transit Capital FY 2026 - FY 2030**

| <b><u>Project</u></b>                          | <b><u>Total Project</u></b> | <b><u>FY2026</u></b> | <b><u>FY2027</u></b> | <b><u>FY2028</u></b> | <b><u>FY2029</u></b> | <b><u>FY2030</u></b> |
|------------------------------------------------|-----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 108190 Replace Heavy Duty Fixed-Route Vehicles | \$2,000,000                 | \$0                  | \$0                  | \$0                  | \$1,000,000          | \$1,000,000          |
| 108200 Replace ADA Paratransit Vehicles        | \$500,000                   | \$0                  | \$0                  | \$0                  | \$0                  | \$500,000            |
| 108210 Bus Stop ADA Improvements               | \$2,500,000                 | \$500,000            | \$500,000            | \$500,000            | \$500,000            | \$500,000            |
| 109220 Transit Shelter (s) & Amenities         | \$3,530,000                 | \$730,000            | \$700,000            | \$700,000            | \$700,000            | \$700,000            |
| 109220 Transit Shelter (s) & Amenities         | \$3,600,000                 | \$800,000            | \$700,000            | \$700,000            | \$700,000            | \$700,000            |
| 109240 Replace ADA Specialty Vehicle           | \$0                         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 111841 Fixed Route Vehicle                     | \$0                         | \$0                  | \$0                  | \$0                  | \$0                  | \$0                  |
| 111842 Transfer Facility                       | \$18,000,000                | \$3,000,000          | \$5,000,000          | \$5,000,000          | \$5,000,000          | \$0                  |
| 112208 Admin Support Vehicle                   | \$50,000                    | \$50,000             | \$0                  | \$0                  | \$0                  | \$0                  |
|                                                | <b>\$30,180,000</b>         | <b>\$5,080,000</b>   | <b>\$6,900,000</b>   | <b>\$6,900,000</b>   | <b>\$7,900,000</b>   | <b>\$3,400,000</b>   |

### Citrus County Transit Capital Projects FY 2026-FY 2030

| <b>CAPITAL EXPENDITURES</b>                 | <b>FY 2026</b>     | <b>FY 2027</b>   | <b>FY 2028</b>   | <b>FY 2029</b>   | <b>FY2030</b>    | <b>5-Year Total</b> |
|---------------------------------------------|--------------------|------------------|------------------|------------------|------------------|---------------------|
| Replacement Wheelchair Accessible Passenger |                    | \$900,000        | \$700,000        | \$700,000        | \$550,000        | \$2,850,000         |
| Replace Transit Software                    | \$320,050          |                  |                  |                  |                  | \$320,050           |
| Lobby Renovation - Transit Transfer Center  | \$152,000          |                  |                  |                  |                  | \$152,000           |
| Purchase Transit Vans - Expansion           | \$560,000          |                  |                  |                  |                  | \$560,000           |
| Purchase Transit Cutaway Bus - Expansion    | \$250,000          |                  |                  |                  |                  | \$250,000           |
| <b>Total Capital</b>                        | <b>\$1,282,050</b> | <b>\$900,000</b> | <b>\$700,000</b> | <b>\$700,000</b> | <b>\$550,000</b> | <b>\$4,132,050</b>  |
| <b>FUNDING SOURCES</b>                      | <b>FY 2026</b>     | <b>FY 2027</b>   | <b>FY 2028</b>   | <b>FY 2029</b>   | <b>FY2030</b>    | <b>5-Year Total</b> |
| Federal Grant - Section 5307                | \$1,010,040        | \$810,000        | \$630,000        | \$630,000        | \$495,000        | \$3,575,040         |
| Federal Grant - Other                       |                    |                  |                  |                  |                  | \$0                 |
| Local or Toll Credits                       | \$272,010          | \$90,000         | \$70,000         | \$70,000         | \$55,000         | \$557,010           |
| <b>Total Capital</b>                        | <b>\$1,282,050</b> | <b>\$900,000</b> | <b>\$700,000</b> | <b>\$700,000</b> | <b>\$550,000</b> | <b>\$4,132,050</b>  |

## **Appendix I: Transportation Disadvantaged 5-Year Work Programs**

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| APPENDIX I                                                                             |             |             |             |             | TIP FY 2026 - FY 2030 |             |
|----------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-----------------------|-------------|
| TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM                                       |             |             |             |             | HERNANDO/CITRUS MPO   |             |
| HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES                                  |             |             |             |             |                       |             |
|                                                                                        | FY 2026     | FY 2027     | FY 2028     | FY 2029     | FY2030                | Total       |
| Section 5311                                                                           | \$250,000   | \$250,000   | \$250,000   | \$250,000   | \$250,000             | \$1,250,000 |
| Section 5310                                                                           | \$375,000   | \$375,000   | \$375,000   | \$375,000   | \$375,000             | \$1,875,000 |
| Commission for Transportation Disadvantaged Trip & Equipment (T&E)                     | \$800,000   | \$800,000   | \$750,000   | \$800,000   | \$750,000             | \$3,900,000 |
| Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD) | \$175,000   | \$200,000   | \$200,000   | \$200,000   | \$200,000             | \$975,000   |
| Shirley Conroy Funding                                                                 | \$327,016   | \$0         | \$132,000   | \$0         | \$132,000             | \$591,016   |
| 5-Year Program Total                                                                   | \$1,927,016 | \$1,625,000 | \$1,707,000 | \$1,625,000 | \$1,707,000           | \$8,591,016 |

**APPENDIX I****TIP FY 2026 - FY 2030****TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM****HERNANDO/CITRUS MPO****CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

|                                          | FY 2026     | FY 2027     | FY 2028     | FY 2029     | FY 2030     | Total       |
|------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Section 5311 - Operating                 | \$452,988   | \$474,196   | \$480,000   | \$495,000   | \$500,000   | \$2,402,184 |
| CTD Trip and Equipment                   | \$667,318   | \$667,318   | \$670,000   | \$670,000   | \$670,000   | \$3,344,636 |
| CTD Innovative Service Development Grant | \$0         | \$0         | \$0         | \$0         | \$0         | \$0         |
| State Block Grant - 5307/5311 match      | \$364,728   | \$370,000   | \$385,000   | \$400,000   | \$450,000   | \$1,969,728 |
| Total                                    | \$1,485,034 | \$1,511,514 | \$1,535,000 | \$1,565,000 | \$1,620,000 | \$7,716,548 |

## **Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2026-2030**