



# Hernando-Citrus

## Metropolitan Planning Organization

### Regular Meeting

### Minutes - Final

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June 5, 2025

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#### **CALL TO ORDER**

MPO Board Vice Chair, Brian Hawkins, called the meeting to order at 1:30 p.m., on Thursday, June 5, 2025, at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando-Citrus MPO websites.

#### **MEMBERS PRESENT**

Brian Hawkins, Vice Chair, Hernando County Commissioner  
Jerry Campbell, Hernando County Commissioner  
John Alocco, Hernando County Commissioner  
Steve Champion, Hernando County Commissioner  
Jeff Kinnard, Citrus County Commissioner  
Gene Davis, Councilman, City of Inverness  
Robert Holmes, City of Crystal River, Alternate  
Suzanne Ziegler, Non-Voting Advisor, Florida Department of Transportation, District 7

#### **MEMBERS ABSENT**

Rebecca Bays, Chair, Citrus County Commissioner  
Christa Tanner, Mayor, City of Brooksville

#### **OTHERS PRESENT**

Bob Esposito, MPO Executive Director  
Mary Elwin, MPO Coordinator  
Joy Turner, MPO Executive Assistant  
Victoria Anderson, Assistant County Attorney, Hernando County  
Siaosi Fine, Florida Turnpike Enterprise  
Katina Kavouklis, Florida Turnpike Enterprise  
Emmeth Duran, Florida Department of Transportation, District 7 Safety Office

#### **Motion**

A motion was made by Commissioner Champion to approve the agenda. The motion was seconded by Commissioner Kinnard and the motion passed 7-0.

<b>RESULT:</b>	ADOPTED
<b>MOVER:</b>	Steve Champion
<b>SECONDER:</b>	Jeff Kinnard
<b>AYES:</b>	Brian Hawkins, Jerry Campbell, Robert Holmes, Gene Davis, John Allococo, Jeff Kinnard, and Steve Champion
<b>ABSENT:</b>	Rebecca Bays, and Christa Tanner

## Invocation

## Pledge of Allegiance

## MPO Board & Staff Introductions

The Pledge of Allegiance and the introductions of the Board and staff followed the Invocation.

## Enter Proof of Publication into the Record

A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

## APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

### Motion

A motion was made by Commissioner Champion to approve the agenda. The motion was seconded by Commissioner Kinnard and the motion passed 7-0.

<b>RESULT:</b>	ADOPTED
<b>MOVER:</b>	Steve Champion
<b>SECONDER:</b>	Jeff Kinnard
<b>AYES:</b>	Brian Hawkins, Jerry Campbell, Robert Holmes, Gene Davis, John Allococo, Jeff Kinnard, and Steve Champion
<b>ABSENT:</b>	Rebecca Bays, and Christa Tanner

## APPROVAL OF MINUTES

Review and Approval of the May 1, 2025, Meeting Minutes of the [15968](#) Hernando-Citrus Metropolitan Planning Organization (MPO) Board

### Motion

A motion was made by Commissioner Kinnard to approve the May 1, 2025, meeting Minutes. The motion was seconded by Councilman Davis and the motion passed 7-0.

<b>RESULT:</b>	ADOPTED
<b>MOVER:</b>	Jeff Kinnard
<b>SECONDER:</b>	Gene Davis
<b>AYES:</b>	Brian Hawkins, Jerry Campbell, Robert Holmes, Gene Davis, John Allococo, Jeff Kinnard, and Steve Champion
<b>ABSENT:</b>	Rebecca Bays, and Christa Tanner

## PRESENTATION

Presentation by the Florida Department of Transportation's (FDOT) Traffic Safety Program Engineer on High Friction Surface Treatment for Intersections

[15969](#)

Emmeth Duran, PE RSP21, Traffic Safety Program Engineer with the Florida Department of Transportation's District 7 Safety Office, made a presentation regarding high friction surface treatment (HFST). HFST is a specialized pavement treatment designed to significantly enhance friction, thereby reducing crashes and injuries at locations where high friction is crucial, such as sharp curves, ramps, and intersections. He reported that applying HFST decreases stopping distances and helps motorists maintain better control in both dry and wet driving conditions. This treatment involves adding a high-quality aggregate and polymer to the pavement to increase its friction. Since pavement friction is a critical factor contributing to traffic crashes, HFST serves as an effective strategy to nearly double the pavement's friction levels, ultimately reducing vehicle stopping distances.

Mr. Duran reviewed the safety statistics for fatalities and serious injuries between 2023 and 2024 from the Florida Department of Transportation (FDOT) District 7. Commissioner Allococo inquired about what measures Pinellas County, which is densely populated, were implementing to achieve a significantly lower number of motorcycle fatalities and injuries compared to other counties, such as Hillsborough, Pasco, Hernando, and Citrus. Mr. Duran explained that education through outreach events plays a crucial role as it focuses on helmet use, traffic laws, and the necessary endorsements for motorcycle operators. He also emphasized that while engineering improvements can help reduce vehicle accidents, effective enforcement and education are essential to improving safety statistics.

Commissioner Allococo inquired about the first installation date of High Friction Surface Treatment (HFST), whether there had been any increase in maintenance in areas where HFST was applied, and if heavy vehicles traveled along those locations. Mr. Duran responded that the first installation in FDOT District 7 took place in 2019, no additional maintenance has been noted, and heavy vehicles are indeed using those areas.

Mr. Esposito inquired whether High Friction Surface Treatments (HFST) are considered when resurfacing pavement in areas with a high number of safety incidents. Mr. Duran responded that HFST is evaluated especially at curves and intersections to identify potential candidates.

Commissioner Allococo noted that intersections marked with excessive reflective paint can create a slick surface, especially when wet. In response, Mr. Duran stated that high-friction pavement markings are being considered for future applications to address Commissioner Allococo's concerns.

Referring to slide 20 of the presentation, Commissioner Allococo requested data on the warnings and citations issued by both the Citrus and Hernando sheriff's offices. Vice Chair Hawkins suggested that HFST should be included as part of the planned intersection widening project at the intersection of SR 50/Cortez and Barclay Avenue. Additionally, Commissioner Kinnard requested an electronic copy of the presentation.

## ACTION ITEMS

Public Hearing to Review and Adopt by Roll Call Vote the FY2026-FY2030 Transportation Improvement Program (TIP)-Draft

[15789](#)

Mr. Esposito reviewed the agenda item for the Hernando-Citrus FY2026-FY2030 Transportation Improvement Program (TIP) for adoption. He noted that this is a Public Hearing and that a Roll-Call vote was required.

Vice Chair Hawkins asked if there was anyone in the audience wishing to speak on this matter. No one from the audience came forward.

### Motion

A motion was made by Commissioner Champion to adopt the Transportation Improvement Program (TIP) for FY2026-FY2030. The motion was seconded by Commissioner Kinnard, and a Roll-Call vote carried the motion 7-0.

**RESULT:** **ADOPTED**

**MOVER:** Steve Champion

**SECONDER:** Jeff Kinnard

**AYES:** Brian Hawkins, Jerry Campbell, Robert Holmes, Gene Davis, John Allococo, Jeff Kinnard, and Steve Champion

**ABSENT:** Rebecca Bays, and Christa Tanner

Approval of Resolutions 2025-3 and 2025-4, and Authorization for MPO

[15689](#)

Executive Director to Execute Fiscal Year 2026 Grant Award Agreements for Citrus and Hernando Counties from the Florida Commission for the Transportation Disadvantaged

### Motion

A motion was made by Commissioner Kinnard to approve Resolutions 2025-3 and 2025-4 and authorize the MPO Executive Director to execute Fiscal Year 2026 grant award agreements for Citrus and Hernando Counties from the Florida Commission for the Transportation Disadvantaged. The motion was seconded by Commissioner Champion and the motion passed 7-0.

<b>RESULT:</b>	ADOPTED
<b>MOVER:</b>	Jeff Kinnard
<b>SECONDER:</b>	Steve Champion
<b>AYES:</b>	Brian Hawkins, Jerry Campbell, Robert Holmes, Gene Davis, John Allococo, Jeff Kinnard, and Steve Champion
<b>ABSENT:</b>	Rebecca Bays, and Christa Tanner

## CITIZENS COMMENTS

There were no citizen comments.

## MPO DIRECTOR COMMENTS

Mr. Esposito shared the following updates:

- Mr. Esposito attended the Transportation Management Area (TMA) and the Sun Coast Transportation Planning Alliance (SCTPA) meetings on Friday, May 23, 2025, in Tampa. Provided to the MPO Board is a copy of the draft SCTPA minutes. Additionally, attached is the 2050 Regional Long Range Transportation Plan overview in which several aspects of the Hernando-Citrus MPO are highlighted. He noted that the liaison and alternate liaison were not able to attend the meeting. Councilman Tom Craig from the City of Inverness offered to attend; but was not able to because he is not named as an alternate for the SCTPA and therefore, had no voting rights. Out of the 6 MPOs, Hernando-Citrus was the only MPO without voting representation.
- In order to prevent having no voting representation at future meetings, Mr. Esposito asked the member jurisdictions to consider adding all of their board/council members as additional or 2nd alternates for the SCTPA and the MPO Board. This will help ensure that a quorum exists at the meetings for voting on action items. If there is no quorum, and a deadline is impending, an emergency meeting would have to be called. Mr. Esposito noted that the MPO Board is only having meetings when there is business to conduct to meet State and Federal deadlines. Mr. Esposito was asked to contact the Chairs of the member jurisdictions to request additional alternates be appointed to the MPO Board, SCTPA, and the MPOAC. The MPO Board will then ratify any appointments.
- SR50 (Cortez Boulevard) widening from Cobb Road to west of Buck Hope Road will be completed in the summer of 2025 (<https://www.fdottampabay.com/project/334/416733-2-52-01>). The intersection at Cobb Road and Jefferson Street should be fully open to traffic June 6, 2025, weather permitting.
- US 98/SR 50 Repaving from south of Jasmine Drive to Mondon Hill Road is currently underway with an estimated completion of later 2025 to early 2026 (<https://www.fdottampabay.com/project/994/447948-1-52-01>). US98/SR 50 Repaving from Spring Lake Highway/Mondon Hill Road to Lockhart Road is scheduled to be complete mid-August.
- Suncoast Parkway 2 Phase 3A (from CR 486 to CR 495) construction to start June 2025. The last phase (3B from CR 495 to US 19) begins construction in the fourth quarter of 2025.
- US 41 widening from SR 44 to Withlacoochee Trail Bridge is scheduled for completion in the summer of 2025 (<https://www.fdottampabay.com/project/446/257165-3-52-01>).

- US 41 widening from S of Withlacoochee Trail Bridge to N or Sportsman Point construction is scheduled to begin in the fall of 2026 (<<https://www.fdottampabay.com/project/473/257165-4-52-01>>).
- Gospel Island and SR44 - the poles for the traffic signal are up (resurfacing is underway and estimated completion is spring of 2026, FDOT Project #448040-1-52-01 & 443981-1-52-01).
- There will be an Association of Metropolitan Planning Organizations (AMPO) conference in Providence, Rhode Island on September 15-19, 2025. This conference provides the opportunity to meet with representatives throughout the country on transportation planning. The anticipated cost to attend the conference (registration \$820, hotel, air travel, and meals) is approximately \$3,200. Mr. Esposito provided the MPO Board with a copy of the draft agenda with items highlighted. He indicated that he would need Board approval for travel out-of-state. Vice Chair Hawkins requested that future travel requests be included as Consent Agenda items.

**Motion:** A motion was made by Commissioner Champion to approve out-of-state travel on September 15 through 19, 2025, for Mr. Esposito to attend the AMPO conference in Providence, Rhode Island. The motion was seconded by Commissioner Kinnard and the motion passed 7-0.

- MPO staff will participate in the Florida Metropolitan Planning Partnership (FMPP) meeting, Wednesday, July 23, 2025, in Orlando.
- Mr. Esposito will attend the MPOAC meeting, Thursday, July 24, 2025, in Orlando (currently, it is an in-person event, not virtual).
- Upcoming planning projects: Traffic Count in Hernando, an update for the Level of Service Analysis for Hernando, Congestion Management Plan Update, and Complete Streets Update.

## BOARD COMMENTS

- Vice Chair Hawkins shared that he has received a spreadsheet utilized in the Hernando County Concurrency Management System for roads that depicts their level of service. Nothing above a Level of Service C category is reflected in the spreadsheet, and a new analysis will be completed after July 1 [by the MPO's General Planning Consultant].
- Commissioner Allococo requested gas tax revenue statistics for Hernando County and Citrus County for the last three years. *[Subsequent to the meeting, Mr. Esposito forwarded this information to Commissioner Allococo.]*
- Vice Chair Hawkins thanked the state and local partners that attended the meeting, the citizens in attendance, MPO staff, and the presence of law enforcement.

## ITEMS DISTRIBUTED DURING THE MEETING

[16059](#)

1. Hernando-Citrus Metropolitan Planning Organization Financial Report for the Quarter Ending March 31, 2025, of the Unified Planning Work Program (State Fiscal Years 2025 & 2026)
2. Sun Coast Transportation Planning Alliance (SCTPA) Leadership Group, Friday, May 23, 2025, Meeting Summary
3. 2050 West Central Florida Regional Long-Range Transportation Plan
4. Preliminary Agenda for the 2025 AMPO Annual Conference, September 15-19, 2025

**UPCOMING MEETING:**

The next regular meeting of the Metropolitan Planning Organization Board is tentatively scheduled for Thursday, July 10, 2025, at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. [Subsequent to this meeting, the July 10, 2025, meeting was cancelled. The next meeting is scheduled for August 7, 2025.]

The meeting agenda and back-up material are available online at [www.hernandocounty.us](http://www.hernandocounty.us)

**ADJOURNMENT**

Vice Chair Hawkins adjourned the meeting at 2:34 p.m.

**Motion**

A motion was made by Commissioner Champion to adjourn the meeting. The motion was seconded by Commissioner Allococo and the motion passed 7-0.

**RESULT:** **ADOPTED**

**MOVER:** Steve Champion

**SECONDER:** John Allococo

**AYES:** Brian Hawkins, Jerry Campbell, Robert Holmes, Gene Davis, John Allococo, Jeff Kinnard, and Steve Champion

**ABSENT:** Rebecca Bays, and Christa Tanner



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/05/2025  
Department: MPO  
Prepared By: Joy Turner  
Initiator: Robert Esposito  
DOC ID: 15968  
Legal Request Number:  
Bid/Contract Number:

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#### **TITLE**

Review and Approval of the May 1, 2025, Meeting Minutes of the Hernando-Citrus Metropolitan Planning Organization (MPO) Board

#### **BRIEF OVERVIEW**

The previous meeting of the Hernando-Citrus MPO Board was conducted on May 1, 2025. Attached for approval are the Minutes of the May 1, 2025, meeting of the Hernando-Citrus MPO Board.

#### **FINANCIAL IMPACT**

N/A

#### **LEGAL NOTE**

Pursuant to Chapter 339.175, Florida Statutes, the Hernando-Citrus MPO Board has the authority to take the recommended action.

#### **RECOMMENDATION**

It is recommended the Hernando-Citrus MPO Board review and approve the Minutes of the May 1, 2025, meeting.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVED:</b>	Jeff Kinnard
<b>SECONDER:</b>	Gene Davis
<b>AYES:</b>	Hawkins, Campbell, Holmes, Davis, Allococo, Kinnard and Champion
<b>ABSENT:</b>	Bays and Tanner



**Hernando/Citrus**  
**Metropolitan Planning Organization**  
**Regular Meeting**  
**Minutes - Draft**

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**May 1, 2025**

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**CALL TO ORDER**

MPO Board Chair, Rebecca Bays, called the meeting to order at 1:30 p.m., on Thursday, May 1, 2025, at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was publicly noticed on the Hernando County, Citrus County, and Hernando/Citrus MPO websites.

**MEMBERS PRESENT**

Rebecca Bays, Chair, Citrus County Commissioner  
Brian Hawkins, Vice Chair, Hernando County Commissioner  
Jerry Campbell, Hernando County Commissioner  
John Allococo, Hernando County Commissioner  
Steve Champion, Hernando County Commissioner  
Christa Tanner, Mayor, City of Brooksville  
Elisa Joyner, Non-Voting Advisor, Florida Department of Transportation, District 7

**MEMBERS ABSENT**

Jeff Kinnard, Citrus County Commissioner  
Gene Davis, Councilman, City of Inverness  
Joe Meek, Mayor, City of Crystal River

**OTHERS PRESENT**

Bob Esposito, MPO Executive Director  
Mary Elwin, MPO Coordinator  
Joy Turner, MPO Executive Assistant  
Mike Cowan, Assistant County Attorney, Hernando County  
Siaosi Fine, Florida Turnpike Enterprise  
Karen Watkins, Florida Department of Transportation, District 7

**Invocation**

**Pledge of Allegiance**

**MPO Board & Staff Introductions**

The Pledge of Allegiance and the introductions of Board and staff followed the Invocation.

**Enter Proof of Publication into the Record**

A quorum was declared, and Ms. Turner noted for the record that the public notice for the meeting was posted in accordance with the adopted policies.

**APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)****Motion**

A motion was made by Commissioner Champion to approve the agenda. The motion was seconded by Vice Chair Hawkins and the motion passed 6-0.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Steve Champion
<b>SECONDER:</b>	Brian Hawkins
<b>AYES:</b>	Rebecca Bays, Christa Tanner, Brian Hawkins, Jerry Campbell, John Allococo, and Steve Champion
<b>ABSENT:</b>	Gene Davis, Jeff Kinnard, and Joe Meek

**CONSENT ITEMS**

Mr. Esposito provided an overview of the four items on the Consent Agenda which were:

Review and Approval of the February 6, 2025, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board [15624](#)

Review and Approval of the First Addendum to the Lease Agreement for the Hernando/Citrus Metropolitan Planning Organization (MPO) Office Space [15644](#)

Review and Approval of the Update to the Hernando/Citrus MPO's Public Participation Plan (PPP) [15412](#)

Florida Department of Transportation (FDOT) and Hernando/Citrus MPO Annual Certification Summary and Joint Certification Statement [15688](#)

**Motion**

A motion was made by Commissioner Champion to approve Consent Agenda Items 1 through 4. The motion was seconded by Mayor Tanner and the motion passed 6-0.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Steve Champion
<b>SECONDER:</b>	Christa Tanner
<b>AYES:</b>	Rebecca Bays, Christa Tanner, Brian Hawkins, Jerry Campbell, John Allococo, and Steve Champion
<b>ABSENT:</b>	Gene Davis, Jeff Kinnard, and Joe Meek

**ACTION ITEMS**

Annual Review and Approval of the List of Priority Projects (LOPP) for FY2026-FY2030 [15806](#)

Commissioner Champion acknowledged and appreciated adding Barclay Avenue as project 8, however, expressed that County Line Road (Project #2) and Barclay Avenue should be the

top two priorities for Hernando County. Mr. Esposito noted that Project #2, County Line Road, is the top priority for Hernando County. Projects #4 (US41/SR 50A One Way Pairs) and Project #6 (US 41/SR 45 -Broad Street at CR 576/Ayers Street intersection improvement) are smaller projects that are underway, and Lake Lindsay will not take priority over Barclay Avenue noting the importance of just adding Barclay Avenue to the list for visibility.

Commissioner Alocco asked why adding a roundabout at US 41 and Lake Lindsey Road was on the List of Priority Projects but a roundabout on Culbreath Road and Ayers Road was not listed. Mr. Esposito stated that the Florida Department of Transportation (FDOT) has noted several safety concerns on US 41 and programmed the roundabout at Lake Lindsey Road last year. *[Culbreath Road and Ayers Road are local County roads.]*

Commissioner Alocco requested an update regarding his proposal to add additional northbound left turn lanes at Suncoast Parkway interchange at SR50/Cortez Boulevard. Siaosi Fine, Florida Turnpike Enterprise (FTE) Liaison, relayed that FTE is conducting a study on additional northbound left turn lanes at the Spring Hill Drive and SR50/Cortez Boulevard interchanges. The study will be completed in July.

Chairman Bays inquired about the possibility of adding additional signage on eastbound SR 44 to indicate that the Suncoast Parkway is the next exit to prevent drivers from inadvertently turning onto West Crystal Oaks Drive. Later in the meeting, Siaosi Fine provided an update that this section of the Suncoast Parkway is scheduled for completion on June 30, 2025, and it is too late to add signage as part of the construction project. He recommended that the MPO collaborate with the Florida Department of Transportation (FDOT) District 7 to pursue the addition of trailblazing signage on SR 44. Elisa Joyner, the FDOT District 7 Liaison, noted this request for further follow-up.

Mayor Tanner asked for clarification regarding Project #9 on the Production List, which involves intersection improvements on US 98/US 41/SR 700/SR 50A. She wanted to confirm whether this project is being conducted simultaneously with Project #4, which focuses on the One-Way Pairs for US 41 and SR 50A. Mr. Esposito confirmed that both projects will enable the City of Brooksville to gain control over that section of the road.

Commissioner Champion commended the effective operation of the roundabout at the intersection of US 98 and Citrus Way.

### **Motion**

A motion was made by Vice Chair Hawkins to approve the List of Priority Projects (LOPP) for FY2026-FY2030. The motion was seconded by Commissioner Champion and the motion passed 6-0.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Brian Hawkins
<b>SECONDER:</b>	Steve Champion
<b>AYES:</b>	Rebecca Bays, Christa Tanner, Brian Hawkins, Jerry Campbell, John Alocco, and Steve Champion
<b>ABSENT:</b>	Gene Davis, Jeff Kinnard, and Joe Meek

Review and Approval of Revision 1 of the Hernando/Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-01 to Transfer Consultant Services Funds to Salaries and Fringe Benefits for Activities Performed by MPO Staff, and Minor Adjustments to Direct Expenses for FY2025

[15805](#)

Vice Chair Hawkins inquired whether the MPO was collaborating with or paying any fees to the Tampa Bay Regional Planning Council (TBRPC). Mr. Esposito confirmed that the MPO does not pay annual fees to the TBRPC but does contract with them for special studies as needed. Ms. Elwin added that, while there is no direct contractor relationship for specific projects, the TBRPC is coordinating with all FDOT District 7 MPOs and municipalities on resilience planning. Commissioner Allococo asked if the resilience planning was focused solely on coastal areas, noting that there are issues with some Drainage Retention Areas (DRAs) in east Hernando County that are intended to take water off the roadways. Ms. Elwin clarified that the resilience planning is currently in the fact-finding stage and in the process of establishing boundaries and goals; they recently held their first quarterly meeting. She confirmed that the MPO will share the DRA concerns with the TBRPC.

Chairman Bays asked if the transfer of funds from Consultant Services to Salaries and Fringe Benefits was related to increased staff salaries. Ms. Elwin responded that no changes are being made to the amount paid to staff for staff salaries with this revision.

#### **Motion**

A motion was made by Vice Chair Hawkins to approve Revision 1 of the Hernando/Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-01 to Transfer Consultant Services Funds to Salaries and Fringe Benefits for Activities Performed by MPO Staff, and Minor Adjustments to Direct Expenses for FY2025. The motion was seconded by Commissioner Champion and the motion passed 6-0.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Brian Hawkins
<b>SECONDER:</b>	Steve Champion
<b>AYES:</b>	Rebecca Bays, Christa Tanner, Brian Hawkins, Jerry Campbell, John Allococo, and Steve Champion
<b>ABSENT:</b>	Gene Davis, Jeff Kinnard, and Joe Meek

Review and Approval of Revision 2 of the Hernando/Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of Resolution 2025-2 Amending PL Contract PL #G2V07 to Recognize Additional Funding

[15691](#)

The Board discussed MPO staff salaries, and Chairman Bays requested that staff provide information on how the Hernando/Citrus MPO compares with similar MPOs in Florida at a future meeting.

#### **Motion**

A motion was made by Vice Chair Hawkins to approve Revision 2 of the Hernando/Citrus MPO's Unified Planning Work Program (UPWP) for FY2025-FY2026 by Adoption of

Resolution 2025-02 Amending PL Contract PL #G2V07 to Recognize Additional Funding. The motion was seconded by Commissioner Allococo and the motion passed 6-0.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Brian Hawkins
<b>SECONDER:</b>	John Allococo
<b>AYES:</b>	Rebecca Bays, Christa Tanner, Brian Hawkins, Jerry Campbell, John Allococo, and Steve Champion
<b>ABSENT:</b>	Gene Davis, Jeff Kinnard, and Joe Meek

Appointment/Reappointment of Members to the Citizens Advisory Committee (CAC)

[15807](#)

Commissioner Allococo asked whether the individuals seeking reappointment were consistent participants in their previous roles. Mr. Esposito responded in the affirmative.

#### **Motion**

A motion was made by Commissioner Hawkins to appoint Ana Arias-Caceres to serve on the Citizens Advisory Committee (CAC) as a representative in the Citrus County-Low Income and/or Minority position and to reappoint Shannon Sokolowski and Stephen Hohman in their respective membership roles for a period of two (2) years (May 1, 2025, through April 30, 2027). The motion was seconded by Commissioner Campbell and the motion passed 6-0.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Brian Hawkins
<b>SECONDER:</b>	Jerry Campbell
<b>AYES:</b>	Rebecca Bays, Christa Tanner, Brian Hawkins, Jerry Campbell, John Allococo, and Steve Champion
<b>ABSENT:</b>	Gene Davis, Jeff Kinnard, and Joe Meek

#### **CITIZENS COMMENTS**

There were no citizen comments.

#### **MPO DIRECTOR COMMENTS**

Mr. Esposito shared the following updates:

- Justin Hall was named the FDOT District 7 Secretary replacing David Gwynn who has retired.
- Discussions continue with Pasco County, Hernando County, and FDOT on County Line Road. (FDOT bringing \$65MM including row and construction). Current timeframe for construction is tentatively scheduled for FY2031 if it is a 4-lane facility and FY2032 if it is a future 6-lane facility.
- Road Project Updates for Citrus County:
  - US41 and CR491 in Citrus County, the eastbound phase on CR491 left-turn signal has been added.
  - Gospel Island and SR44 will get a traffic signal during the resurfacing that is

currently underway (estimated completion is spring of 2026, FDOT Project #448040-1-52-01 & 443981-1-52-01).

- Road Project Updates for Hernando County:
  - A dedicated right turn lane will be added at Ayers and US41 when the resurfacing project begins (summer 2026, FDOT Project #447935-1-52-01).
  - The Florida Turnpike Enterprise is conducting a study of the Suncoast Parkway interchange at Spring Hill Drive and SR 50 regarding the request for additional northbound left turn lanes. The study will be completed in July.
  - Turnpike formally kicked off the Suncoast Parkway at Centralia interchange study at the beginning of April. The study will go through the end of 2025. FTE is currently collecting preliminary information.
- The Withlacoochee State Trail was repaired and repaved in several areas in or near the city of Inverness and the Hernando area in Citrus County. Design began in May 2024, construction began August 14, 2024, and the project was accepted by FDOT from the contractor as completed as of Monday, February 3, 2025.
- Sherry Bechtel, City of Inverness Representative member on the BPAC announced that the City of Inverness was named #3 Best Small Town in the South in USA Today and the Withlacoochee State Trail was named #2 Best Recreational Trail 2025 (U.S.) as published April 22, 2025.
- The Sun Coast Transportation Planning Alliance (SCTPA) will conduct an in-person meeting on Friday, May 23, 2025, in Tampa. Commissioner Kinnard or Commissioner Champion, as Alternate, are slated to attend.
- The 2025 MPOAC Weekend Institute will take place on Friday, May 16, and Saturday, May 17, 2025, in Tampa at the Embassy Suites Tampa Airport Westshore. The Friday session will be an optional meet-and-greet, while the main session on Saturday will start at 9:00 a.m. Contact MPO staff if further information is needed.

## BOARD COMMENTS

Commissioner Allococo requested an update on the development occurring on the Pasco County side of County Line Road, as well as how the expected increase in traffic will be managed or if there will be a frontage road requirement on the Pasco County side. Scott Herring, the County Engineer and Public Works Director for Hernando County, indicated that he will coordinate with the Hernando County Planning Department to provide the Board with an update.

## ADJOURNMENT

Chair Bays adjourned the meeting at 2:30 p.m.

### Motion

A motion was made by Commissioner Allococo to adjourn the meeting. The motion was seconded by Commissioner Champion and the motion passed 6-0.

<b>RESULT:</b>	ADOPTED
<b>MOVER:</b>	John Allococo
<b>SECONDER:</b>	Steve Champion
<b>AYES:</b>	Rebecca Bays, Christa Tanner, Brian Hawkins, Jerry Campbell, John Allococo, and Steve Champion
<b>ABSENT:</b>	Gene Davis, Jeff Kinnard, and Joe Meek

## UPCOMING MEETING:

The next regular meeting of the Metropolitan Planning Organization is tentatively scheduled for Thursday, June 5, 2025, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.

The meeting agenda and back-up material are available online at [www.hernandocounty.us](http://www.hernandocounty.us)



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/05/2025  
Department: MPO  
Prepared By: Joy Turner  
Initiator: Robert Esposito  
DOC ID: 15969  
Legal Request Number:  
Bid/Contract Number:

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#### TITLE

Presentation by the Florida Department of Transportation's (FDOT) Traffic Safety Program Engineer on High Friction Surface Treatment for Intersections

#### BRIEF OVERVIEW

The Florida Department of Transportation's Office of Traffic Safety will make a presentation on High Friction Surface Treatment (HFST) for intersections. The safety effectiveness of HFST has been proven on roadway curves. Innovative pavement treatments can be a crucial infrastructure strategy to reduce stopping distances and improve safety for all road users.

FDOT District 7 collaborated with a safety team that included the Federal Highway Administration (FHWA), the Center for Urban Transportation Research (CUTR) at the University of South Florida (USF), Element Engineering, and WDM USA. This team gathered continuous pavement friction measurements (CPFM) on all District 7 arterial roads, evaluated potential installation sites, implemented HFST at 10 locations, and conducted detailed before and after studies at three signalized intersections. Performance data showed that HFST significantly reduced the rate of improper stopping behaviors at the studied sites. On average, these reductions ranged from 11 percent to 31 percent compared to pre-treatment conditions.

The adopted 2050 Long Range Transportation Plan (LRTP) for the Hernando/Citrus Metropolitan Planning Organization (MPO) established the goal of providing a safe and efficient transportation system that addresses the priorities of the community. Safety is the LRTP's first objective to meet that goal and is accomplished by achieving a significant reduction in traffic fatalities and serious injuries on the public roads. The MPO is mindful of the objective and continues to partner with FDOT and FHWA to find ways to increase safety on the transportation system.

#### FINANCIAL IMPACT

N/A

#### LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

#### RECOMMENDATION

It is recommended that the MPO Board review the presentation and provide comments or input to the presenter as desired.

# High Friction Surface Treatment

## A Safe Roads Strategy

Emmeth Duran, PE, RSP<sub>2I</sub>

Traffic Safety Program Engineer

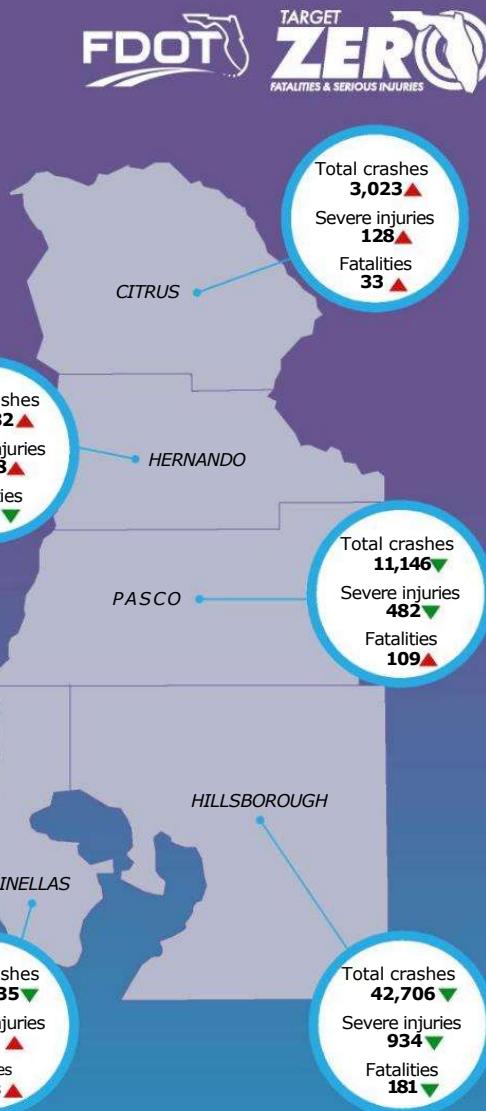
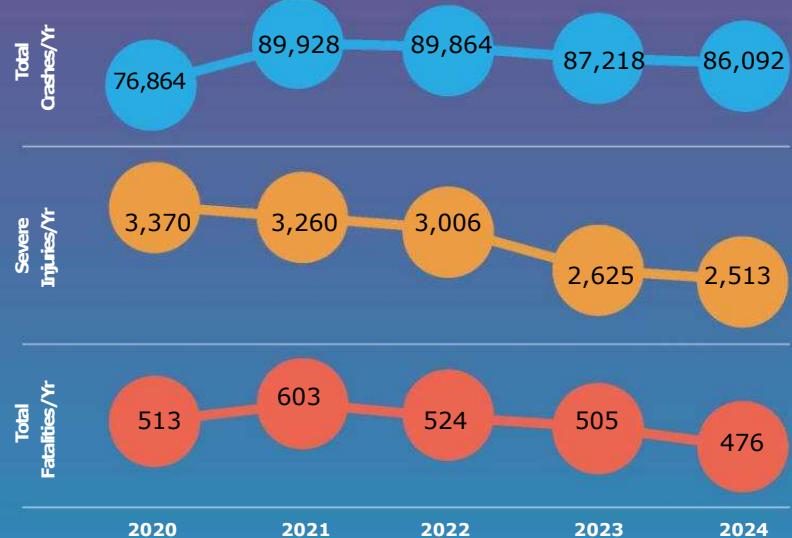
June 2025



# 2024 Safety Facts at a Glance



## Five-Year Statistics



From 2023 to 2024, fatalities decreased **5.7%**

From 2023 to 2024, Serious Injuries decreased **4.2%**

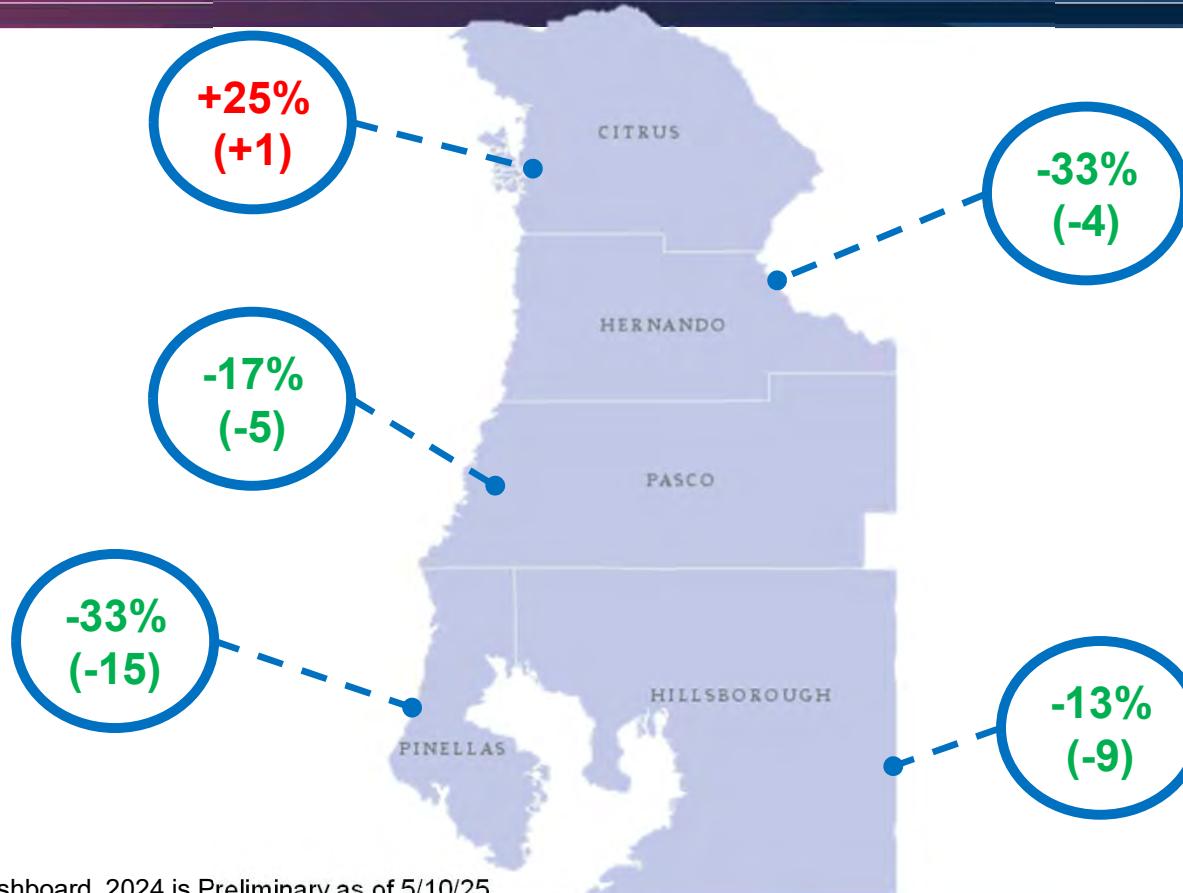
**Hillsborough County had the highest decrease by 21.3% (-49) in fatalities**

**Citrus County had the highest increase 26.9% (+7) in fatalities**

**Pinellas → -3% (-4)**  
**Hernando → No change**  
**Pasco → +19.5% (+17)**

\*Based on Signal 4 Data as of 1/16/2025

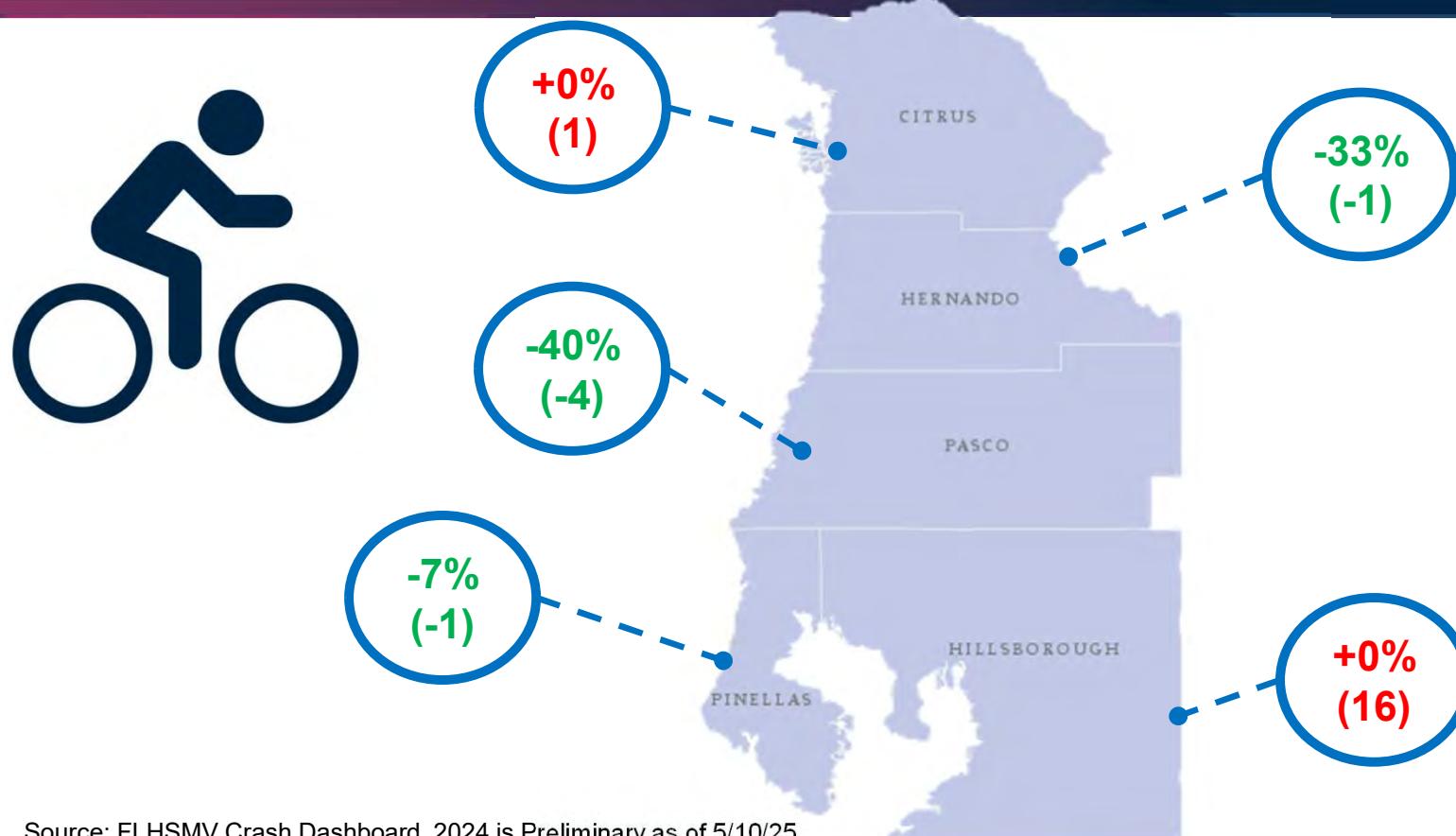
# Change in Pedestrian Fatalities: 2023 to 2024



Source: FLHSMV Crash Dashboard, 2024 is Preliminary as of 5/10/25



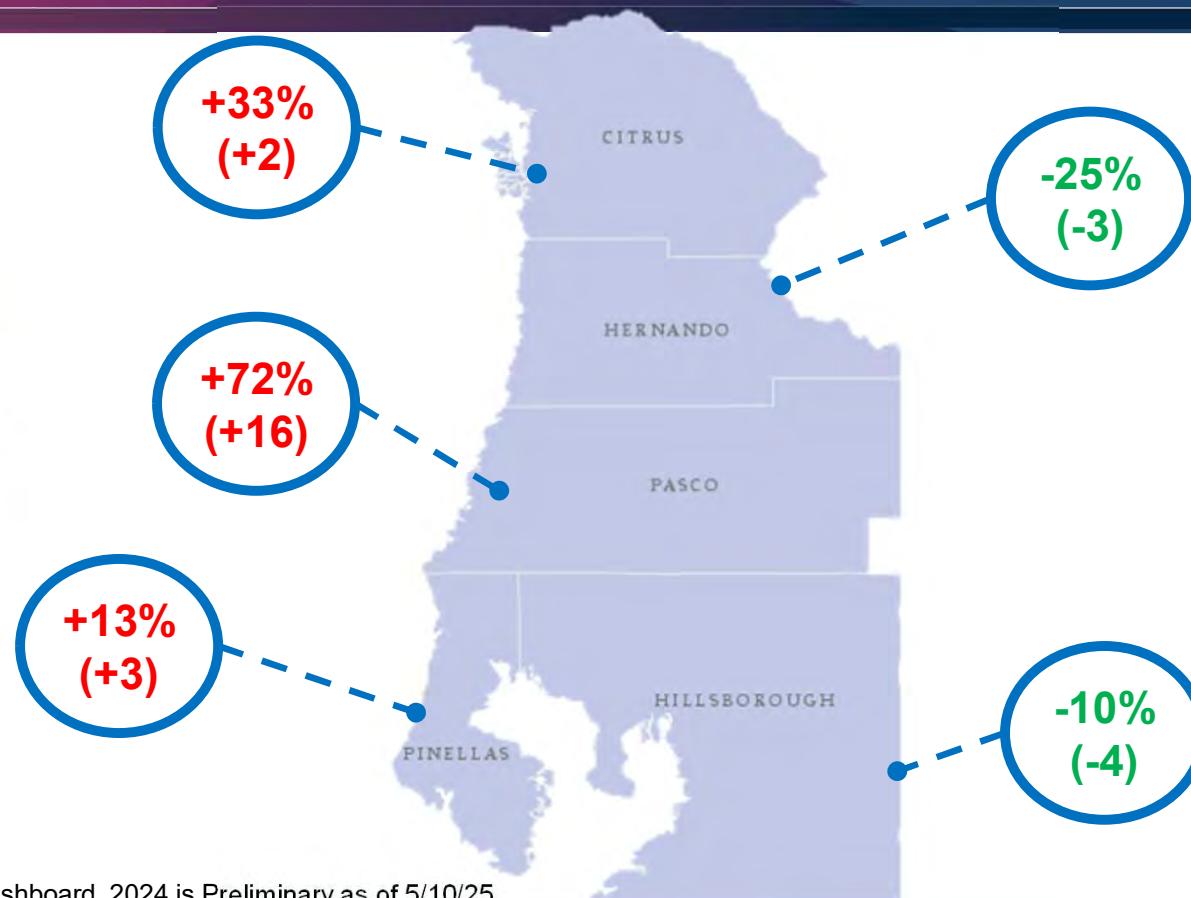
# Change in Bicyclist Fatalities: 2023 to 2024



Source: FLHSMV Crash Dashboard, 2024 is Preliminary as of 5/10/25



# Change in Motorcyclist Fatalities: 2023 to 2024



Source: FLHSMV Crash Dashboard, 2024 is Preliminary as of 5/10/25



# District 7 Emphasis Area Trends

Fatal Crashes				Serious Injury Crashes			
2023	2024	Change		2023	2024	Change	
120	78	-35%	Impaired Driving	151	129	-14.57	
161	127	-21.18%	Distracted Driving	586	553	-5.64%	
102	94	-8.16%	Unrestrained	237	193	-17.36%	
55	68	+21.14%	Speeding/Aggressive	148	169	+14.19%	
156	121	-22.43%	Pedestrians	232	229	-1.29%	
174	176	+1.15%	Intersections	913	849	-7.01%	
112	78	-30.36%	Aging Road Users	537	396	-26.2%	
163	137	-15.95%	Lane Departure	636	612	-3.77%	
49	30	-38.78%	Teen Drivers	244	176	-27.87%	
107	129	+20.56%	Motorcycle/Scooter	392	369	-5.86%	
2	2	0%	Rail Crossings	1	3	+200%	
44	33	-25.00%	Bicyclists	167	199	+19.16%	
32	26	-20.69%	Commercial Vehicles	104	94	-9.62%	
9	12	+28.57%	Drowsy/III Driving	122	110	-9.84%	
16	11	-31.25%	Work Zones	39	31	-15.07%	



\*Based on Signal 4 Data as of 1/16/2025



# What are the safety challenges?

FY 2026 Highway Safety Matrix – Ranking Florida Counties  
Based on Total Actual Serious Injury and Fatalities During 2019-2023

Group II - Population of 50,001 to 200,000 - 15 Counties

County	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones
Citrus FY26	3	5	4	5	7	6	15	6	1
Hernando FY26	1	2	2	1	4	5	7	1	2
= Highest 40% in a category									

- Citrus is highest 40% for fatalities and serious injuries for all emphasis areas, except speeding and aggressive driving.
- Hernando is highest 40% for fatalities and serious injuries for all emphasis areas.

Year to Year Comparison

County	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones	Average Rank
Citrus FY24	2	1	2	2	3	4	3	3	2	2.4
Citrus FY25	2	1	2	2	5	4	7	2	2	3.0
Citrus FY26	3	5	4	5	7	6	15	6	1	6.4
Hernando FY24	1	3	3	1	5	3	1	1	1	2.1
Hernando FY25	1	3	1	1	3	3	3	1	1	1.9
Hernando FY26	1	2	2	1	4	5	7	1	2	2.8

= Top 3 Category for County

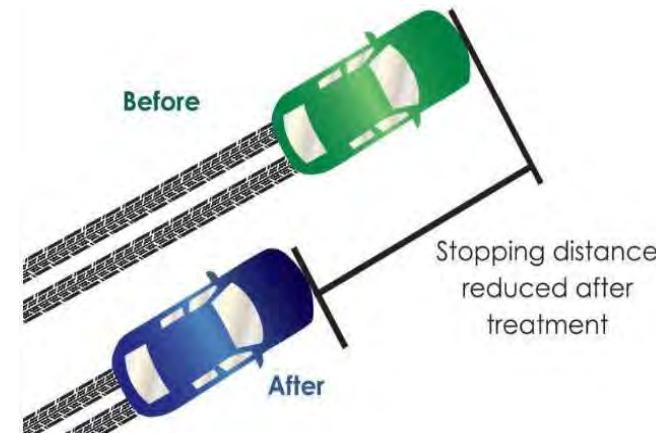
= Higher Rank Year-to-Year

= Lower Rank Year-to-Year



# What is HFST

- **High Friction Surface Treatment (HFST):**
  - The application of very **high-quality aggregate to the pavement** using a polymer binder to restore and/or maintain pavement friction
  - Helps motorists maintain **better control in both dry and wet driving conditions**
  - **Reduces stopping distance**
  - **Increase expected stopping behaviors (stop before stop bar)**
  - **Reduce improper stopping behaviors (occupancy crosswalks)**
  - **Reduce the risk of vehicle-pedestrian conflicts**



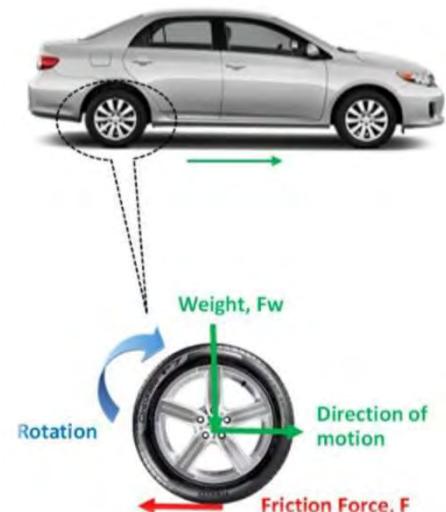
# Why HFST?

- Pavement friction is the force that resists the relative motion between a vehicle and a pavement surface.
- Pavement friction may deteriorate over time
  - Surface texture polishing by vehicle tires
  - Surface material property changes due to traffic and weather loadings
- Measuring, monitoring, and maintaining pavement friction are critical in pavement and safety management.
  - Especially at locations where vehicles are frequently turning, slowing, and stopping



# Where do we do it?

- Pavement friction is a significant factor contributing to traffic crashes
  - Keep safely in the lanes when a vehicle changes direction
  - Shorten braking distance to avoid potential collisions
  - Reduce injury severity even if a collision happens
- High friction demand facilities
  - High-speed roads
  - Curves
  - Intersections
  - Wet surface
- Pavement Condition is good – Flexible or Rigid Pavement



Source: DOI: 10.3390/vehicles2010004



# Pavement Friction & Safety?

## ▪ Friction Management

- Recently added to list of **proven safety countermeasures**
- Measuring, monitoring, and maintaining pavement friction can **prevent & reduce fatal and serious injury crashes at locations where friction is critical**
- Typical method of measuring friction on roadway networks takes sample data generally not on curves or intersections and result in **gaps in the data**
- **Best practice** for targeting more efficient and effective installations of friction-enhancing treatments



Visualization of CFM data through a curve with an intersection in 30-foot averaged intervals

Source: US Department of Transportation Federal Highway Administration (FHWA)



# Proven Benefits of Increased Friction

**CMF and percent crash reduction by surface condition  
for a 10-unit increase in SFN40**

Roadway Facility	Surface Condition	CMFx regression coefficient ( $\beta_1$ )	CMF for 10-unit SFN40 increase <sup>(1)</sup>	Standard Error CMF	% Crash reduction
Expressways	Total Wet	-0.0270	0.763	0.0109	23.7
	Total Dry	-0.0135	0.873	0.0078	12.6
Freeways	Total Wet	-0.0088	0.916	0.0152	8.4
	Total Dry	-0.0023	0.977	0.0106	2.3
Urban Arterials	Total Wet	-0.0479	0.619	0.0198	38.1
	Total Dry	-0.0348	0.706	0.0150	29.4
Rural Multilane Highways	Total Wet	-0.0251	0.778	0.0179	22.2
	Total Dry	-0.0251	0.778	0.0178	22.2
Rural 2-lane, 2-way Road	Total Wet	-0.0467	0.627	0.0575	37.3
	Total Dry	-0.0354	0.702	0.0343	29.8

Data from Florida,  
North Dakota,  
Texas, Virginia, and  
Washington State

<https://highways.dot.gov/sites/fhwa.dot.gov/files/2023-06/FHWA%20Characterizing%20Road%20Safety%20Performance%20Using%20Pavement%20Friction.pdf>



# Best method for collecting data - SCRIM

- **SCRIM** (Sideway-force Coefficient Routine Investigation Machine)
- Continuously collected ~2,100 miles of GPS-linked **friction and texture data, geometry** (curve, grade, crossfall), and **video** in 14 days.
- Can travel 15mph to 55mph for a range of 45-150 miles in one tank of water. No traffic control needed.

↓ 30%  
On wet roads

↓ 40%  
Fatalities

↓ 20%  
On dry roads

**BCR ~ 13:1 to 35:1**



# Pilot SCRIM Data Applications in D7

- District 7 linked crash data with continuous friction measurements and road safety assessments to select intersections for High Friction Surface Treatment (HFST)



# HFST Construction



# HFST Construction



# HFST Evaluation of Pilot Projects



- D7 teamed with FHWA DC HQ to pilot HFST at 3 signalized intersections starting 2019
- HFST Locations can be intersections, ramps, or curves.
- Before and After video evaluations pilot projects - Findings adopted by FHWA for national roll out on 10/26/22.
- Similar effects at two other intersections.



Vehicles stop after the stop bar when the signal is red.



# What next?

Intersection Wet Weather and Rear End Crashes	Crash Severity						Crash Type			Rank	
	Fatality	Incapacitating Injuri	Non-Incapacitating Injuri	Possible Injury	No Injury	Total	Wet Road	Rear End			
US 19 at Forest Oaks Blvd			6	24	21	96	147	26	140	310.5	1
SR 50/Cortez Blvd at Mariner Blvd			3	16	28	109	156	37	138	291.5	2
US 19 at SR 50/Cortez Blvd	1		5	14	18	96	134	25	119	265	3
US 19 at Spring Hill Drive			6	13	16	75	110	12	106	233.5	4
US 19 at CR 578			4	14	14	90	122	17	112	226	5
US 19 at Northcliffe Blvd			5	15	15	58	93	17	90	210.5	6
SR 50/Cortez Blvd at Sunshine Grove Rd			7	7	10	70	94	30	89	196	7
SR 50/Cortez Blvd at US 41	1		1	7	15	89	113	21	104	185	8
SR 50/Cortez Blvd at Brookridge Central Blvd/Barclay Ave				12	12	89	113	29	101	173	9
US 19 at Applegate Dr	1		2	11	10	62	86	20	77	164	10
US 41 at Powell Rd			5	8	13	41	67	24	54	162	
SR 574 at Barclay Ave			2	3	17	64	86	23	74	153	

- Screening additional locations for this treatment and developing a priority ranking.



# Community Traffic Safety Team (CTST)

- West Central CTST – Hernando and Citrus (monthly)
- CTST Mega Meeting (annual)
- Drive Safe Hernando Campaign HCFR
- Bike Helmet Fitting Training to Hernando & Citrus Health Department
- Cooter Carnival
- Good Neighbor Trail Grand Opening
- And more...





# Collaboration and Enhanced Engagement with Law Enforcement Partners



- 25 Participating Agencies Districtwide
- Targets Specific Violations on state roadways
  - Speeding
  - DUI
  - Wrong Way
  - Intersection
  - Aggressive Driving
  - Seatbelt
  - Work Zone

Jul 1, 2024 – March 30, 2025

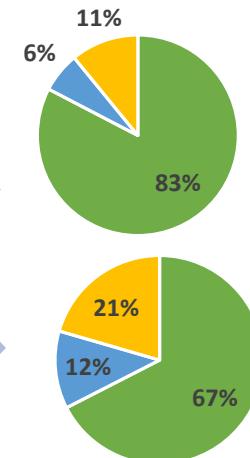
Warnings

23,075

Citations

15,510

■ Citrus SO ■ FHP ■ Hernando SO

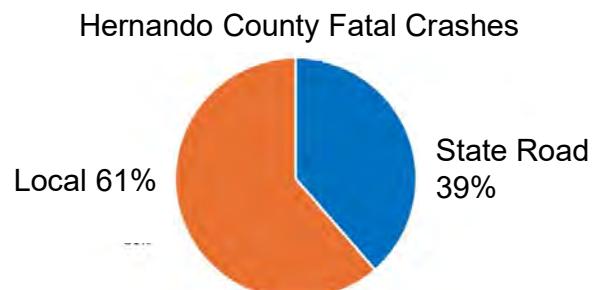
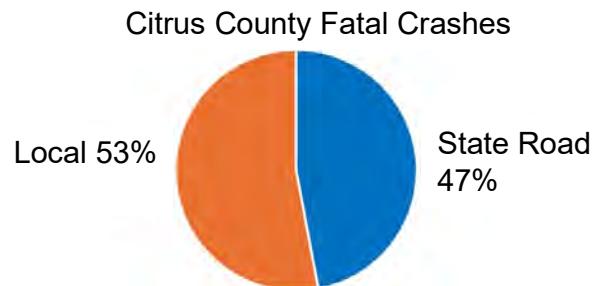


Both exceeded last year's ELEE total

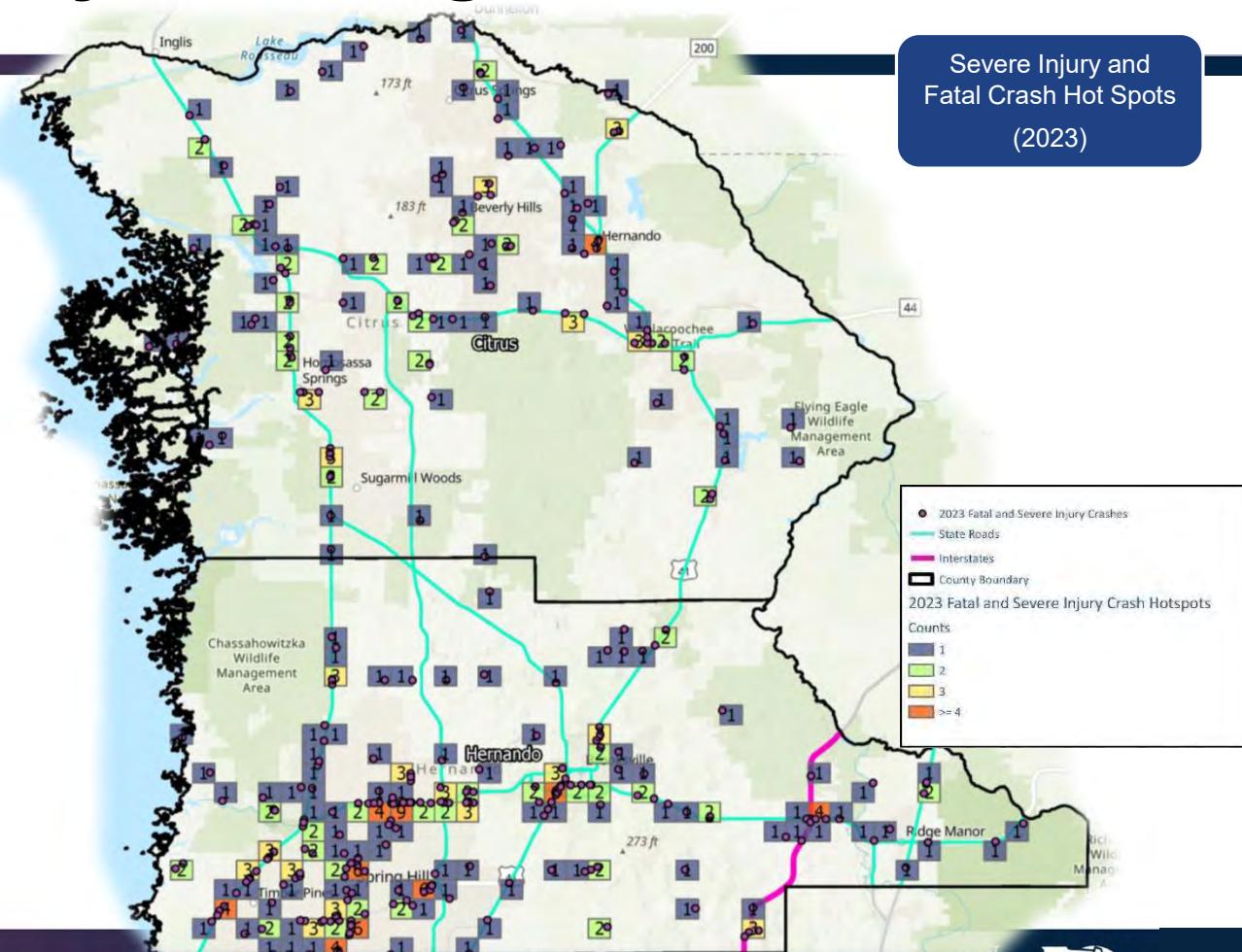


# What are the safety challenges?

Fatal crashes are also as frequent on local roads.  
(2019-2023)



Severe Injury and Fatal Crash Hot Spots  
(2023)



**BUCKLE UP!**  
**EVERY TRIP, EVERY TIME.**



Thank You!  
Questions?



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/05/2025  
Department: MPO  
Prepared By: Mary Elwin  
Initiator: Robert Esposito  
DOC ID: 15789  
Legal Request Number: LR 2024-245-5  
Bid/Contract Number:

---

## TITLE

Public Hearing to Review and Adopt by Roll Call Vote the FY2026-FY2030 Transportation Improvement Program (TIP)-Draft

## BRIEF OVERVIEW

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP for the Hernando/Citrus Metropolitan Planning Organization (MPO) contains the funded Florida Department of Transportation (FDOT) Five-Year Work Program and the submitted local jurisdiction Capital Improvement Program (CIP) projects for Hernando County, Citrus County, and the City of Crystal River jurisdictions. The TIP reflects the projects contained in the 2050 Long-Range Transportation Plan (LRTP). Projects are required to be shown in the TIP for inclusion into the State Transportation Improvement Program (STIP) and receive subsequent funding.

A 30-day public comment period is required prior to the adoption of the TIP. The public comment period began May 5, 2025, and continues through this public hearing. The draft is currently under review by the Florida Department of Transportation District 7 office and the Federal Highway Administration. Once comments are received from these agencies, any adjustments will be made to the TIP as appropriate.

The Draft TIP begins with a narrative discussion of the contents of the five-year program and then includes the supporting appendices. Performance measures are addressed in Appendix B which identify safety initiatives represented by the projects in the TIP.

The List of Priority Projects (LOPP) as adopted by the MPO Board on May 1, 2025, is in Appendix C. A required glossary of terms is contained in Appendix D. The 5-Year Funded Projects List for the work program is furnished by the District 7 office of the FDOT and located in Appendix E.

The FDOT's annual list of obligated projects for the MPO's planning area is included in Appendix F. Appendix G contains the submitted lists of Local Agency Capital Improvement Plans for Citrus County, Hernando County, and the City of Crystal River. Appendix D contains the transit system lists of capital for Hernando's TheBus and the Citrus County Transit system. Appendix I contains the Transportation Disadvantaged 5-Year program lists submitted by Hernando County and Citrus County. Capital improvement lists are subject to the approval of the jurisdictional entities through their respective budget processes.

The draft work program TIP total is \$1,230,440,230 which includes the amount of funding that has occurred on the projects prior to FY2026 and the estimated costs through FY2030. The amount is a decrease by \$14,720,873 from the FY2025-FY2029 TIP work program amount of \$1,245,161,103.

The adopted 2050 LRTP reflects the Hernando/Citrus MPO's goal which is "to provide a safe and efficient transportation system that addresses the priorities of the community." The objectives of the 2050 LRTP goal are: Safety, Economy, Mobility, Intermodal, Livability, Preservation, and Implementation. The projects reflected in the TIP are consistent with and serve to support the goal and objectives of the 2050 LRTP and, therefore, are in conformance with the state and federal requirements for the Transportation Improvement Program.

On May 22, 2025, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and Bicycle/Pedestrian Advisory Committee conducted public meetings, and each voted to recommend the MPO Board approve the Draft FY 2026-FY 2030 TIP.

## **FINANCIAL IMPACT**

N/A

## **LEGAL NOTE**

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

## **RECOMMENDATION**

It is recommended the MPO Board receive public comment, review, and adopt by a roll call vote the attached FY 2026-FY 2030 Transportation Improvement Program (TIP), authorize the MPO Chair to execute the MPO Endorsement Page for adopting the TIP, and the staff to submit the TIP to the Florida Department of Transportation (FDOT) as required.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Steve Champion
<b>SECONDER:</b>	Jeff Kinnard
<b>AYES:</b>	Hawkins, Campbell, Holmes, Davis, Allococo, Kinnard and Champion
<b>ABSENT:</b>	Bays and Tanner

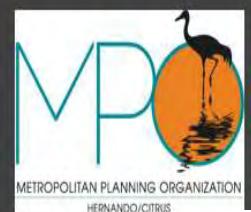


# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2026-2030 - Draft

Adoption Date: June 5, 2025 (anticipated)

Hernando/Citrus Metropolitan Planning Organization  
789 Providence Boulevard, Brooksville, Florida 34601



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# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2026 - 2030

### JULY 1, 2025 – JUNE 30, 2030

Adoption Date: June 5, 2025

Hernando/Citrus Metropolitan Planning Organization

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**Hernando/Citrus Metropolitan Planning Organization**  
**789 Providence Boulevard, Brooksville, Florida 34601**  
**[www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us)**

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Subpart C, Subsection 450.326 of Title 23, Code of Federal Regulations (CFR). The content of this report does not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

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# HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD and DIRECTOR

## Citrus County, Florida

Commissioner Rebecca Bays, MPO Board Chair  
Commissioner Jeff Kinnard  
Commissioner Diana Finegan, Alternate

## Hernando County, Florida

Commissioner Brian Hawkins, MPO Board Vice Chair  
Commissioner Jerry Campbell  
Commissioner John Allococo  
Commissioner Steve Champion  
Commissioner Ryan Amsler, Alternate

## City of Brooksville in Hernando County, Florida

Mayor Christa Tanner  
Council Member Betty Erhard, Alternate  
Council Member Louis Hallal, Alternate

## City of Crystal River in Citrus County, Florida

Mayor Joe Meek  
Council Member Robert Holmes, Alternate  
Council Member Chris Ensing, Alternate

## City of Inverness in Citrus County, Florida

Council Member Gene Davis  
Council Member Tom Craig, Alternate

## Florida Department of Transportation, Nonvoting Advisor

Justin Hall, Secretary, District 7

## Hernando/Citrus MPO Executive Director

Robert M. Esposito

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## Table of Contents

<b>Endorsement</b> .....	11
<b>Purpose Statement</b> .....	13
<b>Public Participation Process in the 5-Year TIP</b> .....	13
<b>Project Selection Process</b> .....	13
<b>Consistency with the 2050 LRTP and MPO Area Plans</b> .....	14
<b>Amendments and Modifications to the 5-Year TIP</b> .....	14
<b>Performance Management</b> .....	15
<b>List of Priority Projects (LOPP) for Major Improvement &amp; Congestion Management and List of Priority Projects for Transportation Alternatives</b> .....	16
<b>Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms</b> .....	16
<b>FDOT's Tentative 5-Year Work Program Public Hearing</b> .....	16
<b>Regional Coordination Efforts</b> .....	17
<b>Summary of TIP Projects for Fiscal Year 2026 through Fiscal Year 2030</b> .....	18
<b>Projects on the Strategic Intermodal System (SIS)</b> .....	18
<b>Non-Strategic Intermodal System (SIS) Projects</b> .....	19
<b>Annual Listing of Obligated Projects</b> .....	19
<b>FDOT/MPO Certification</b> .....	19
<b>Congestion Management</b> .....	19
<b>Local Capital Improvement Programs (CIP)</b> .....	19
<b>5-Year Schedule of Capital Needs for Transit Systems</b> .....	20
<b>Transportation Disadvantaged Services</b> .....	20
<b>Appendix A: Index of TIP Amendments and Modifications Post Adoption</b> .....	APP A-1
<b>Appendix B: Performance Measures</b> .....	APP B-1
<b>Appendix C: List of Priority Projects (LOPP)</b> .....	APP C-1
<b>Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms</b> .....	APP D-1
<b>Appendix E: 5-Year Funded Projects</b> .....	APP E-1
<b>Appendix F: FDOT Annual List of Obligated Projects</b> .....	APP F-1

<b>Appendix G: Local Agency Capital Improvement Programs.....</b>	<b>APP G-1</b>
<b>Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties.....</b>	<b>APP H-1</b>
<b>Appendix I: Transportation Disadvantaged 5-Year Work Programs.....</b>	<b>APP I-1</b>
<b>Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2026-2030 .....</b>	<b>APP J-1</b>

# HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (FISCAL YEARS 2026 – 2030)

## Endorsement

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus MPO, at its regular meeting on June 5, 2025, endorsed the Fiscal Year 2026 – Fiscal Year 2030 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.326(n)(1), 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board – June 5, 2025

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Rebecca Bays  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By Victoria Anderson  
MPO Attorney Victoria Anderson

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## Purpose Statement

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

## Public Participation Process in the 5-Year TIP

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated May 1, 2025. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2026 – FY 2030 TIP on May 22, 2025. The Draft TIP for FY 2026 – FY 2030 was posted on the MPO's website for a 30-day public review comment period ending June 6, 2025.

## Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

## Consistency with the 2050 LRTP and MPO Area Plans

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
  - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2050 Long-Range Transportation Plan
  - Hernando County Transit Development Plan
  - Citrus County Transit Development Plan
  - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
  - Hernando County Comprehensive Plan
  - Citrus County Comprehensive Plan
  - City of Brooksville Comprehensive Plan
  - City of Crystal River Comprehensive Plan
  - City of Inverness Comprehensive Plan

## Amendments and Modifications to the 5-Year TIP

### Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.

### Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

## Performance Management

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods/Freight Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. The adopted resolutions establishing the performance measures are shown in Appendix B. NHS roadways in Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2050 LRTP.

## **List of Priority Projects (LOPP) for Major Improvement & Congestion Management and List of Priority Projects for Transportation Alternatives**

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Major Improvement & Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2050 Long-Range Transportation Plan (LRTP).

This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity. Consistent with federal requirements and the 2050 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board can be found in Appendix C.

## **Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the clarification of any of these items used within the TIP, an Appendix D is a useful illustration of what the terms mean or represent. Funding types/codes can be found in Appendix E.

## **FDOT's Tentative 5-Year Work Program Public Hearing**

The FDOT conducted an on-line Public Hearing from December 9 through December 13, 2024, for the 5-Year Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on projects. The District also hosted a Districtwide Open House on Thursday, December 12, 2024, from 3:00 pm to 7:00 pm at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, FL 33617. On November 21, 2024, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On December 5, 2024, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments

in writing. The public comments were due on December 30, 2024, and any MPO objections were due January 10, 2025. There were no objections.

## Regional Coordination Efforts

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

### **Roadways:**

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility (Hillsborough)
- Florida/Tampa Bus Rapid Transit Project (downtown Tampa to USF)
- Pasco/Hernando County Line Road
- SR 60 from CR 630 to US 441

**Trails:**

- Three Sisters Springs Connector Multi-Use Trail (Citrus County)
- Orange Belt - Caliente and Orange Belt-Pompanic (Pasco County)
- Tampa Bypass Canal Trail (Hillsborough County)
- South Coast Greenway/Mariella Johns Smith Trail (Hillsborough County)
- Upper Tampa Bay Trail IV Suncoast Trail Connection (Hillsborough)
- Joe's Creek Trail (Pinellas County)
- Pinellas Trail Loop/126<sup>th</sup> Ave (Pinellas County)
- Palma Sola Causeway to Green Bridge (Manatee, Sarasota)
- 17<sup>th</sup> St Multi Modal Trail Connection (Manatee, Sarasota)
- Old Dixie Trail – Auburndale to Lake Alfred (Polk)
- Ingraham Avenue Trail – Lakeland (Polk)
- Legacy Trail Overpasses (Sarasota, Manatee Counties)
- Fort Frazer Trail Bridge (Polk County)

## **Summary of TIP Projects for Fiscal Year 2026 through Fiscal Year 2030**

The 5-Year Transportation Improvement Program (FY 2026 - FY 2030) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. The summary can be found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

### **Projects on the Strategic Intermodal System (SIS)**

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2050 LRTP.

### **Non-Strategic Intermodal System (SIS) Projects**

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2050 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

### **Annual Listing of Obligated Projects**

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows: [www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

### **FDOT/MPO Certification**

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 11, 2025. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning. The Hernando/Citrus MPO continues regular meetings with its partner agencies and with neighboring MPOs and TPOs that share similar demographics and those in District 7 for regional coordination.

### **Congestion Management**

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

### **Local Capital Improvement Programs (CIP)**

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies providing their CIPs include Hernando County, Citrus County, and the City of Crystal River. These projects are consistent with the local government Comprehensive Plans and the 2050 Long-Range Transportation Plan.

## 5-Year Schedule of Capital Needs for Transit Systems

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

## Transportation Disadvantaged Services

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services DBA You Thrive Florida is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.

## Appendix A: Index of TIP Amendments and Modifications Post Adoption

APPENDIX A INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION			TIP FY 2026-FY 2030 HERNANDO/CITRUS MPO
DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE

## Appendix B: Performance Measures

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# Performance Management

## MPO Transportation Improvement Program (TIP)

### Hernando/Citrus MPO

### FY 2026-FY 2030

Based on a template provided by FDOT

**Systems Forecasting  
& Trends Office**



Hernando/Citrus MPO  
TIP FY 2026 - FY 2030

DRAFT

APP B - Page 3

## Contents

<b>Purpose .....</b>	<b>B-2</b>
<b>1.0 Background .....</b>	<b>B-4</b>
<b>2.0 Highway Safety Measures (PM1) .....</b>	<b>B-6</b>
2.1 Highway Safety Targets .....	B-6
2.2 Safety Trends in the MPO Area .....	B-7
2.3 FDOT Safety Planning and Programming .....	B-9
2.4 Safety Investments in the TIP .....	B-11
<b>3.0 Pavement &amp; Bridge Condition Measures (PM2).....</b>	<b>B-14</b>
3.1 Bridge & Pavement Condition Targets .....	B-14
3.2 Bridge & Pavement Investments in the TIP .....	B-16
<b>4.0 System Performance, Freight, &amp; Congestion Mitigation &amp; Air Quality Improvement Program Measures (PM3) .....</b>	<b>B-19</b>
4.1 System Performance and Freight Targets .....	B-19
4.2 System Performance and Freight Investments in the TIP .....	B-21
<b>5.0 Transit Asset Management Measures.....</b>	<b>B-24</b>
5.1 Transit Asset Performance Measures .....	B-24
5.2 FDOT Group TAM Plan Participants .....	B-25
5.3 Transit Asset Management Targets.....	B-26
5.4 Transit Asset Management Investments in the TIP .....	B-28
<b>6.0 Transit Safety Performance .....</b>	<b>B-30</b>
6.1 Transit Safety Targets .....	B-31
6.2 Transit Safety Investments in the TIP .....	B-32

## List of Tables

Table 2.1	Statewide Highway Safety Performance Targets .....	B-6
Table 2.2	MPO Safety Performance Targets .....	B-7
Table 3.1	Statewide Bridge and Pavement Condition Performance Targets .....	B-15
Table 4.1	Statewide System Performance and Freight Targets.....	B-20
Table 5.1	FTA TAM Performance Measures .....	B-24
Table 5.2	Florida Group TAM Plan Participants .....	B-25
Table 5.3	Transit Asset Management Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners.....	B-27
Table 6.1	Transit Safety Performance Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners.....	B-31

# Purpose

## Purpose

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.

# Section 1 Background

## 1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## Section 2

# Highway Safety Measures (PM1)

## 2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 2.1 Highway Safety Targets

#### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

**Table 2.1    Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

## 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hernando/Citrus MPO acknowledges FDOT statewide 2025 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 6, 2025, the Hernando/Citrus MPO established the calendar year 2025 safety targets listed in Table 2.2.

**Table 2.2 MPO Safety Performance Targets**

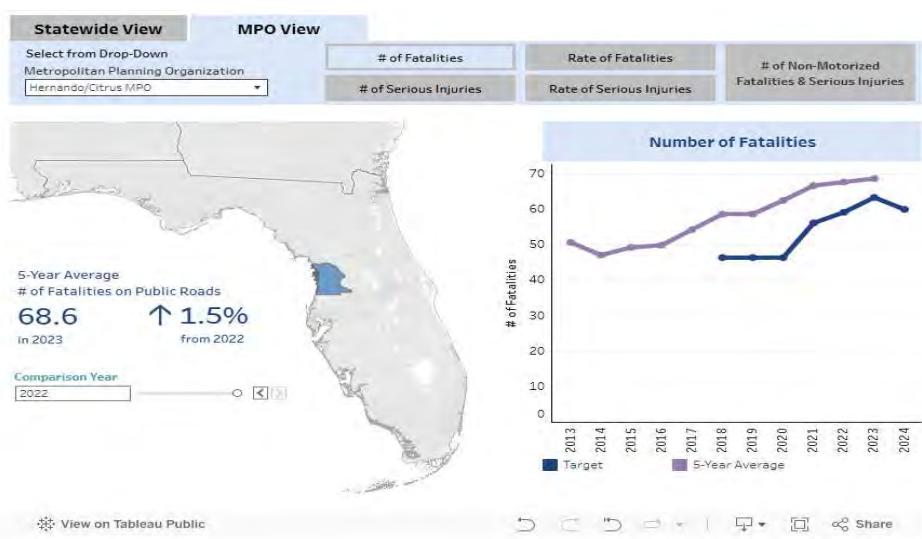
Performance Measure	Calendar Year 2025 MPO Target
Number of fatalities	67.9
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.764
Number of serious Injuries	478
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	12.5
Number of non-motorized fatalities and serious injuries	47.1

While the Hernando/Citrus Metropolitan Planning Organization supports FDOT's long-term "Vision Zero" target for eliminating traffic related fatalities and serious injuries, and bicycle/pedestrian fatalities and serious injuries in the State of Florida, the MPO had previously established annual targets of a five percent reduction per year based upon a five-year rolling average. However, given the performance statistics of the planning area, the increased volumes of traffic being generated, and the focus on safety, it was determined to set a target based upon a 1% reduction of the prior 5-year annual rolling average to be more appropriate and measurable.

## 2.2 Safety Trends in the MPO Area

The Hernando/Citrus MPO reviewed the trends and the safety statistics and provided snapshots from the Florida Department of Transportation's Safety Dashboard, *Signal 4 Analytics*, to support the TIP's focus on safety and performance on its roadways.

*Based on 2023 data, the number of fatalities increased by 1.5% to 68.6 as reflected in the chart to the right.*

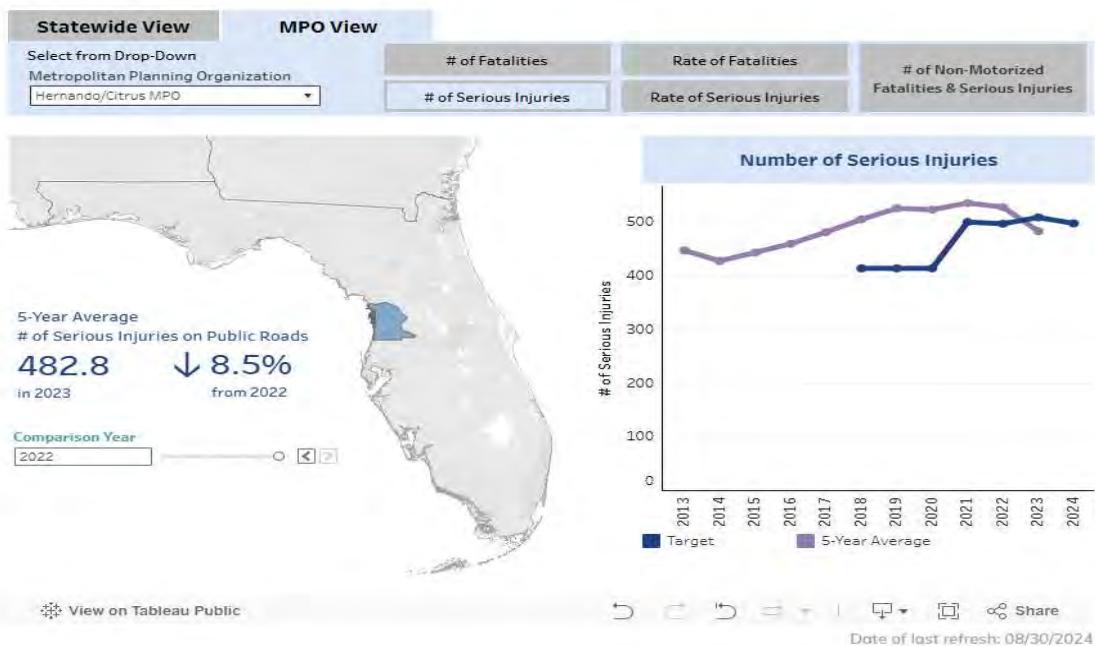


### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024; any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

## Highway Safety Measures (PM1)

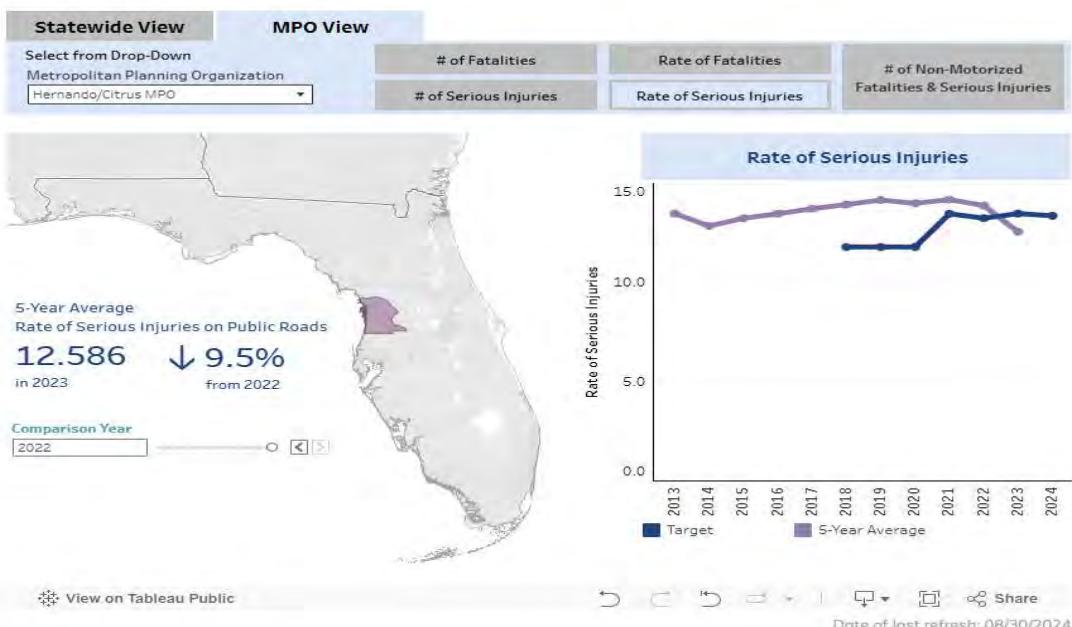
The number of serious injuries was reduced to 482.8 or by 8.5% as indicated in the chart shown below.



### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024: any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

The rate of serious injuries reduced by 9.5% or 12.586 as shown in the chart below.



### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024: any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

## 2.3 FDOT Safety Planning and Programming

### 2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

### 2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### 2.4 Safety Investments in the TIP

The Hernando/Citrus MPO's Transportation Improvement Program for FY2026-FY2030 (TIP) addresses its safety investments in the road capacity projects reflected for both Hernando and Citrus Counties. Improvements and enhancements in the roadways help to alleviate lane changing and passing-zone efforts by the public by adding additional lanes, reduced speeding as traffic flow improves, and promotion of safe and alternative roadway use by bicycles and pedestrians via implementation of safe streets concepts. The MPO participates in the Community Traffic Safety Team (CTST) local forum and the Safe Routes to School processes. These reoccurring meetings bring the local community together to solve issues. The List of Priority Projects (LOPP) in Appendix C provides support to the TIP in addressing priorities to assist with congestion management.

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety projects such as: bike lanes, sidewalks, intersection improvements, and routine maintenance. Additionally, resurfacing and rigid pavement construction projects in the program serve as investments for safety as the road surface is important to all travelers and modes of travel.

Project #	Area	Project Description
257165 5	Citrus	Add Lanes & Reconstruct US 41 (SR 45) from N of Sportsman Pt to N of 3 Arlington Street ( <i>Includes Bike Lanes &amp; Sidewalk</i> )
257165 6	Citrus	Add Lanes & Reconstruct US 41 (SR 45) from N of E Arlington St to E Louisiana Lane ( <i>Includes Bike Lanes &amp; Sidewalk</i> )
441105 1	Citrus	Sidewalk – Forest Ridge Blvd from W Lake Beverly Drive to W Colbert Court (Safe Routes to School Project)
450280 1	Citrus	Aviation Security Project – Rehabilitate Airfield Security & Gates
450972 (Phases 2, 3, and 4)	Citrus	Sidewalk Funding for Various Sites in Years 2028-2030
454454 1	Citrus	Bridge – Replace and Add Lanes – SR200 Bridge Replacement E Spruce Dr – S of SW 137 Ct
454545 1	Citrus	US 41/SR45 from south of SR44 to North of SR44 – Rigid Pavement Reconstruction
455948 1	Citrus	Aviation Safety Project - Acquire Parcels north of Runway 18
456057 5	Citrus	Routine Maintenance
441935 1	Hernando	Arterial Traffic Management – US19/SR55 from Pasco County Line to Citrus County Line (Add cameras, travel time readers, fiber, detectors and upgrades to signalization)
447237 1	Hernando	US98/SR50 at Mondon Hill Road – Rigid Pavement Reconstruction
447701 2	Hernando	Guardrail at MP 37.3-44.5 on the Suncoast Parkway

## Highway Safety Measures (PM1)

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450971 (Phases 1, 2, 3, and 4)	Hernando	Sidewalk Funding for Various Sites in Years 2027-2030
450057 3	Hernando	Routine Maintenance
452924 1	Hernando	US98/US41/SR700/SR50A from North Broad Street to East of Jefferson Street - Intersection Improvement

Because safety is inherent in so many FDOT and Hernando/Citrus MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP are anticipated to support progress towards achieving the safety targets.

## Section 3

# Pavement & Bridge Condition Measures (PM2)

## 3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### 3.1 Bridge & Pavement Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 AND 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

**Table 3.1 Statewide Bridge and Pavement Condition Performance Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions [fdotsourcebook.com](http://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements
- In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

### 3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's 2023 and 2025 statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets as reflected.

## 3.2 Bridge & Pavement Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando/Citrus MPO's investments in bridge and pavement conditions include programs and strategies or major projects funded in the TIP (Years FY2026-FY2030) that address system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Bridge replacement or reconstruction and new bridge capacity on the NHS:
  - Project ID 454454 1 – SR200 Bridge Replacement E of Spruce Drive S of SW137CT – Bridge Replace and Add Lanes (Citrus County); \$2,388,700 (Preliminary Engineering and Right-of-way)
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts):
  - Project ID 447701 2 – Suncoast (SR589) (Hernando County) – Guardrail from MP 37.3-44.5; \$26,789,353 (Construction and Environmental)
- Pavement replacement or reconstruction (on the NHS):
  - Project IS 450545 1 - US 41/SR45 (Citrus County) from south of SR44 to North of SR 44 - Rigid Pavement Reconstruction); \$8,331,262 (Preliminary Engineering and Construction)
  - Project ID 436733 1 – US 98/SR700/Ponce de Leon Blvd (Hernando County) from N of CR 491 to N of Landfill Road (Resurfacing); \$5,017,213 (Construction)
  - Project ID 447237 1 – US 98/SR 50 at Mondon Hill Road (Hernando County) – Rigid Pavement Reconstruction; \$12,118,328 (Construction Incentives, Environmental)
  - Project ID 447935 1 – US41/SR45 from south of County Line Road to South of Powell Road (Hernando County) – Resurfacing; \$13,816,634 (Construction)
  - Project ID 449157 1 – US41/SR45/Broad St (Hernando County) from N of Jefferson to S of Turkey Trot Lane – Resurfacing; \$9,063,522 (Construction)
  - Project ID 451056 1 – US98/SR50A (Hernando County) from E Jefferson St from west of Cortez Blvd to Ponce de Leon Boulevard – Resurfacing; \$4,594,784 (Railroad & Utilities, Construction)
  - Project ID 451046 1 – SR 50/Cortez Blvd (Hernando County) from Wiscon Road to Cobb Road – Resurfacing; \$249,225 (Construction)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity:
  - Project IDs 257165-1 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$2,100,000 (Preliminary Engineering)
  - Project IDs 257165-4 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks); \$32,564,656 (Construction)
  - Project IDs 257165-5 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$18,554,787 (Right-of-Way continued that began pre-2026, and Construction programmed for 2029)
  - Project IDs 257165-6 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$4,390,230 (Right-of-Way)

## Pavement & Bridge Condition Measures (PM2)

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- Project ID 416735 1 (Hernando County) SR50/Cortez Blvd from W of Buck Hope Road to West of Jefferson Street – Add Lanes and Rehabilitate Pavement; \$62,862,173 (Construction and Environmental)
- Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
- Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

# Section 4

## System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

## 4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## 4.1 System Performance and Freight Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the interstate and on the non-interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

**Table 4.1 Statewide System Performance and Freight Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00

Source: 2023 Statewide Conditions [fdotsourcebook.com](http://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

#### 4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando Citrus MPO's investments that address system performance and freight include:

- Corridor improvements
  - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Intersection improvements (on NHS roads)
  - Project ID 452924-1; US 98/US41/SR 700/SR 50A Intersection Improvement; \$15,134,596 (Construction, Environmental)
- Projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP
  - Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
  - Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
  - Sidewalk projects that may be an attractive alternative to the use of vehicles such as:
    - Project #441105-1 (Forest Ridge Blvd from W Lake Beverly Dr to W Colbert Ct); \$3,554,100
    - A cure in gaps as proposed in Project #s 450972-1, 2, 3, and 4 (Citrus County); \$2,071,738, and
    - Project #s 450971-1, 2, 3, and 4 (Hernando County); \$1,652,054
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
  - TSMO/ITS projects or programs
    - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Travel demand management programs, park, and ride lots, etc.]

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system

## System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

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performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Section 5

# Transit Asset Management Measures

## 5.0 Transit Asset Management Measures

### 5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

**Table 5.1 FTA TAM Performance Measures**

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service <b>OR</b>	Subrecipient of FTA 5311 funds <b>OR</b>
≥ 101 vehicles across all fixed route modes <b>OR</b>	American Indian Tribe <b>OR</b>
≥ 101 vehicles in one non-fixed route mode	≤ 100 vehicles across all fixed route modes <b>OR</b> ≤ 100 vehicles in one non-fixed route mode

## 5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. An *MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.*

**Table 5.2 Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

## 5.3 Transit Asset Management Targets

The following providers operate in the MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners) and THEBus (Hernando County Board of County Commissioners).

### 5.3.1 Transit Agency Targets

The Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners established TAM targets for each of the applicable asset categories in 2022. Citrus County updated their TAM on October 23, 2024 and Table 5.3 presents the targets. Hernando County (TheBus) is updating their TAM subject to approval by the Board. The targets reflected are an estimate for 2025.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 5.3 Transit Asset Management Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

Citrus County			
Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway Bus	Fair	20%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	Good	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	Good	0%

Hernando County			
Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus	Fair	15%
	Cutaway Bus	Fair	20%
	Minivan	Fair	0%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	Good	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	Good	0%

### 5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 6, 2024, the Hernando/Citrus MPO agreed to support the Citrus County and Hernando County TAM targets, through the adoption of the last Transportation Improvement Program, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 5.4 Transit Asset Management Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners, and the Community Transportation Coordinators, Citrus County Board of County Commissioners, and Mid Florida Community Services doing business as Trans-Hernando, respectively. It reflects the investment priorities established in the Hernando/Citrus MPO and the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The anticipated effect of the TIP toward achieving the targets is reflected in the funding outlay shown in Appendix H (Transit Needs) and Appendix I (Transportation Disadvantaged Needs). Citrus County investments for the Five-Year Program reflect \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders. As previously indicated, identified in the program are:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements including transit shelters and amenities,
- Bus stop improvements
- Transfer Facility (Hernando County)

Transit asset condition and state of good repair is a consideration in the methodology that the Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as methodology utilized in the Transit Asset Management process involving age and vehicle mileage.

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners and the Community Transportation Coordinators to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H and Appendix I.

# Section 6

## Transit Safety Performance

## 6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in LRTP and TIP updates.

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document\\_09112019.docx\\_\(live.com\)](https://www.floridajobson.com/ptasp-14-90-guidance-document_09112019.docx_(live.com))

## 6.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hernando/Citrus MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners), THEBus (Hernando County Board of County Commissioners), and Mid Florida Community Services doing business as You Thrive FL. Of these, Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners are responsible for developing a PTASP and establishing transit safety performance targets annually.

### 6.1.1 Transit Agency Safety Targets

The Citrus County Board of County Commissioners established the transit safety targets identified in Table 6.1 as adopted on August 6, 2024. The Hernando County Board of County Commissioners established the transit safety targets identified in Table 6.1 based on the previous 2 years of data and subject to approval tentatively in June of 2025.

**Table 6.1 Transit Safety Performance Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
<b>Citrus County Board of County Commissioners</b>							
Deviated Fixed Route Bus	0	0	0	0	0	0	21,302
ADA/PARA-TRANSIT	0	0	0	0	0	0	13,542
<b>Hernando County Board of County Commissioners</b>							
Fixed Route Bus	0	0	1	.18 (per 100,000 VRM)	0	0 (per 100,000 VRM)	79,698
Demand Response	0	0	0	0 (per 100,000 VRM)	0	0 (per 100,000 VRM)	74,995

## 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 5, 2025, the Hernando/Citrus MPO agrees to support the transit safety targets provided by the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets as the targets appeared to be appropriate.

## 6.2 Transit Safety Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners. It reflects the investment priorities established in the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Hernando/Citrus MPO's investments that address transit safety include Citrus County investments for the Five-Year Program of \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders.

Transit safety is a consideration in the methodology Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as vehicles in a state of good repair, sidewalks that are ADA accessible, and transit shelters/amenities that offer coverage in the weather.

The Hernando/Citrus MPO's TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H.

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## Appendix C: List of Priority Projects (LOPP)

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## Hernando/Citrus MPO List of Priority Projects - Major Improvement & Congestion Management

### MPO Board - Adopted May 1, 2025

PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	REASON FOR CHANGE
1	257165-2	FDOT	US 41 (SR 45) from E Arlington Street St to N of SR 200 (Divided into 257165-6, 257165-7, 257165-8) <i>Project is phased below in segments for funding purposes.</i>							
	257165-6	FDOT	US 41 (SR 45)	Citrus	E Arlington St	E Louisiana Lane	Add 2 lanes (existing 2)	Design 45% complete, ROW underway		
	257165-7	FDOT	US 41 (SR 45)	Citrus	E Louisiana Lane	S of CR 486	Add 2 lanes (existing 2)	Design 45% complete		
	257165-8	FDOT	US 41 (SR 45)	Citrus	CR 486	N of SR 200	Add 2 lanes (existing 2)	Design 45% complete		
2	257298	FDOT	CR 578 (County Line Road) from E of East Rd to W of Suncoast Parkway (Divided into 257298-3 and 257298-4)							
	257298 3		CR 578 (County Line Road)	Hern	East of East Rd	Springtime St	Add 2 lanes (existing 2)			
	257298 4		CR 578 (County Line Road)	Hern	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
3		FDOT	SR 200 (N Carl G. Rose Hwy)	Citrus	US 41	Marion County Line	Add 2 lanes (existing 2)			
4			US 41/SR 50A One Way Pairs	Hern	Mildred Avenue	May Avenue	Revert One-Way Pairs Back to Two-Way Traffic in Downtown Brooksville			
5			US 41 at Lake Lindsey Rd	Hern			Roundabout			
6		FDOT	US 41/SR 45 (Broad Street) at CR 576 (Ayers Rd)	Hern			Intersection Improvement/add a turn lane			
7		FDOT	CR 491 (N. Lecanto Hwy.)	Citrus	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)			
8	HERN	Barclay Avenue - Phase I	Hern	SR 50	Lucky Lane		Add 2 lanes (Construction)			
		Barclay Avenue - Phase II & III	Hern	Lucky Lane	Elgin Boulevard/Powell Road		Road Design, Right-of-Way Acquisition, Utilities			
9		FDOT	US 41/SR 45 (Florida Avenue) at CR 491 (N Lecanto Highway)	Citrus	CR 491	Northbound US41 and Southbound US 41	Signal Improvement on Left Turn Lanes from CR491 to NB US41 & SB US41			
10		FDOT	Cardinal St	Citrus	US 19	CR 491	Add 2 lanes (existing 2)			
11		FDOT	US 41 (SR 45)	Hern	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)			
12	405822 5	FDOT	US 19 (SR 55)/US 98	Citrus	Cardinal Street	Green Acres	Add 2 lanes (existing 4)			
13	257299	FDOT	CR 485 (Cobb Rd)/SR 50 ( <i>Project is phased below in segments for funding.</i> )	Hern	SR 50	N of Fort Dade	4-lane or 3-lane cross section			
	257299-3		CR 485 (Cobb Rd)	Hern	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr	Add 2 lanes (existing 2)			
			CR 485 (Cobb Rd)	Hern	Brooksville Water Reclamation Dr	Yontz Rd	Add 2 lanes (existing 2)			
			CR 485 (Cobb Rd)	Hern	Yontz Rd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2)			
14		FDOT	US 41 @ North Citrus Springs Blvd.	Citrus	Intersection		Roundabout			
15		FDOT	CR 490 (Homosassa Trail)	Citrus	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)			
16		FDOT	Rock Crusher Road	Citrus	CR 490	SR 44	Add 2 lanes (existing 2)			
17		FDOT	Venable St. / Crystal Oaks Dr.	Citrus	US 19	SR 44	Add 2 lanes (existing 2)			
18		FDOT	CR 490A (W. Grover Cleveland Blvd.)	Citrus	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)			

## Hernando/Citrus MPO List of Priority Projects **In Production** - Major Improvement & Congestion Management

MPO Board - Adopted May 1, 2025

Line #	PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	COST	YEAR
1	Production	405822 3	FDOT	US 19 (SR 55) / US 98	Citrus	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	\$37,962,912	UNDERWAY
2	Production	416733 2	FDOT	SR 50 Bypass	Hern	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Design 45% complete, ROW underway	CONST	\$11,192,916	UNDERWAY
3	Production	416735 1	FDOT	SR 50 Bypass	Hern	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	\$41,323,243	UNDERWAY
4	Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	Hern	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	\$54,317,918	UNDERWAY
5	Production	257165-3	FDOT	US 41 (SR 45)	Citrus	SR 44	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	\$14,985,303	UNDERWAY
6	Production	257165-4	FDOT	US 41 (SR 45)	Citrus	S. of Withlacoochee Trail Bridge	N of Sportsman Pt	Add 2 lanes (existing 2)	CONST	\$21,511,308	Summer 2025
7	Production	447536 3	FDOT	US 301	Hern	Pasco County Line	SR 50/Cortez Blvd	PE to Add 2 lanes (existing 2)	CONST		UNDERWAY
8	Production	257165-5	FDOT	US 41 (SR 45)	Citrus	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	CONST		Winter 2027
9	Production	452924-1	FDOT	US 98/US 41/SR 700/SR50A	Hern	North Broad Street	East of Jefferson Street	Intersection Improvement	CONST		Begin 2027

# Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

## MPO Board - Adopted May 1, 2025

Priority #	FPN / Resp.	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
1		N Independence Hwy-PS/Sidewalk	E Gulf to Lake Hwy (SR 44)	N Florida Ave (US 41)	Citrus County	TA	Application Submitted
2		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	Hernando County	TA	Application Submitted
3		Three Sisters Springs Connector - Multi-Use Trail	US 19 / Kings Bay Drive	486 Trail	Citrus County (Crystal River)	TBD	Application Submitted
4		California St. / Powell Rd. - Sidewalk	Spring Hill Dr. / California St.	Powell Rd./Rowan Rd.	Hernando County	TA	Application Submitted
5		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	Hernando County	TA	Application Submitted
6		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	Hernando County	TA	Application Submitted
7		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	Hernando County	TA	Application Submitted
8		Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	Citrus County	TA	No Application
9		Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	Hernando County	TA	Application Submitted
10		E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	Citrus County	TA	No Application
11		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	Hernando County	TA	Add 2 lanes (existing 2)
12		W. Cardinal St.	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	Citrus County	TA	No Application
13		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead / Parking lot near the Suncoast Parkway II	Citrus County	TA	No Application
14		US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		Citrus County (Crystal River)	TA	No Application
15		Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	Hernando County	TBD	No Application
15a		Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	Hernando County	TBD	No Application
15b		Section b (5.15 Miles)	SR 50	Croom Rd.	Hernando County	TBD	No Application
16		Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	Hernando County	TBD	No Application
17		South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	Citrus County (City of Inverness)	TA	No Application
18		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	Citrus County	TA	No Application
19		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	Hernando County	TA	No Application
20		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	Citrus County (City of Inverness)	TA	No Application
21		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	Hernando County	TA	Application Submitted
22		Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	Citrus County	TA	No Application

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

MPO Board - Adopted May 1, 2025

Priority #	FPN / Resp.	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
23		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	Citrus County	TA	No Application
24		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	Citrus County	TA	No Application
25		Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	Hernando County	TA	Application Submitted
25a		Section a	County Line Road	Spring Hill Drive	Hernando County	TBD	Application Submitted
25b		Section b	Spring Hill Drive	SR 50	Hernando County	TBD	Application Submitted
25c		Section c	SR 50	US 98	Hernando County	TBD	Application Submitted
25d		Section d	Centralia Rd.	US 98	Hernando County	TBD	Application Submitted
26		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	Citrus County	TA	No Application
27		Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	Citrus County	TA	No Application
28		South Apopka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	Citrus County (City of Inverness)	TA	No Application
29		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	Citrus County	TA	No Application
30		Sugarmill Woods Bicycle Lane along the following sections:			Citrus County	TA	No Application
30a		Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	Citrus County	TA	No Application
30b		Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	Citrus County	TA	No Application
31		W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassahowitzka River Campground	US 19 (S. Suncoast Blvd.)	Citrus County	TA	ROW issues
32		North Ave. - Sidewalk	Howell Ave.	Zoller St.	Hernando County (City of Brooksville)	TA	ROW issues
33		Kass Circle Improvements	Kass Circle		Hernando County	TA	Under Review
34a		Shelter/Restroom Amenities	Cardinal Boulevard Trailhead		Citrus County	TA	
34b		Shelter/Restroom Amenities	SR 44 @ Suncoast Parkway		Citrus County	TA	
35		Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	Citrus County (Crystal River)	TBD	Consultant Study Complete / ETDM

*Note: Applications for projects are the responsibility of the jurisdictional entity.*

## Hernando/Citrus MPO Transportation Alternatives **In Production** - List of Priority Projects

MPO Board - Adopted May 1, 2025

Line #	Status	FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year	Disposition
1	Production	437484 1/FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	Hernando County	TA	CST 2023	
2	Production	438651 1/FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	Hernando County	TA	Design 45% complete, ROW	
3	Production	441107 1/FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	Hernando County	SRTS	CST 2024	
4	Production	441103 1/FDOT	Freeport Dr	Deltona Blvd	Northcliffe Blvd	Hernando County	SRTS	CST 2024	
5	Production	441105-1	Forest Ridge Elementary Ph 2 Sidewalk	W Lake Beverly Dr	W Colbert Ct	Citrus County	SRTS	PE 2024, CST 2026	

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## **Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

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APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
ACCM	ADVANCE CONSTRUCTION (CM)	
ACNP	ADVANCED CONSTRUCTION - Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs.	
ACNR	AC NAT HWY PERFORM RESURFACING	
ACSA	ADVANCED CONSTRUCTION - ANY AREA	
ACSM	STBG AREA POP. W/ 5K TO 49,999	
ACSN	ADVANCE CONSTRUCTION (SN)	
ACSS	ADVANCE CONSTRUCTIONS (SS, HSP PROGRAMS)	
ADA	AMERICANS WITH DISABILITIES - The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.	
ARPA	AMERICAN RESCUE PLAN ACT OF 2021 ALSO CALLED THE COVID19 STIMULUS PACKAGE	
BA	DONOR BONUS, ANY AREA	
BOCC	Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.	
BPAC	Bicycle/Pedestrian Advisory Committee: The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.	
BRRP	STATE BRIDGE REPAIR & REHAB	
CAC	CAC - Citizens Advisory Committee: The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.	
CARN	CARB FOR RURAL AREAS < 5K	
CEI	Construction Engineering Inspection	
CIP	Capital Improvement Program: The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.	
CM	Congestion Mitigation. The CMP is a management system to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.	
CMAQ	Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act.	
CMP	Congestion Management Process: The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.	
CMS	CMS Congestion Management System.	
COOP	Continuity of Operations Plan: The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.	
CPG	Consolidated Planning Grant: The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.	
CST	Construction	
CTC	The Community Transportation Coordinator (CTC) is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.	
CTD	Commission for Transportation Disadvantaged: The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.	
CTST	Community Traffic Safety Team: The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.	
D	UNRESTRICTED STATE PRIMARY	
DBE	DBE Disadvantaged Business Enterprise.	

DDR	DDR – DISTRICT DEDICATED REVENUE District Dedicated Revenue. Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation.
DEM	DEM Environmental Mitigation
DEO	Department of Economic Opportunity.
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DOPA	Designated Official Planning Agency: The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).
DPTO	STATE - PTO
DS	DS - STATE PRIMARY HIGHWAYS & PTO
DSB	Design-Build
DU	DU State Primary / Federal Reimbursement
EPA	EPA Environmental Protection Agency
ETDM	ETDM Efficient Transportation Decision Making. Florida's ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.
FAA	FAA Federal Aviation Administration.
FAST Act	FAST-Act - Fixing America's Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.
FAULTING	Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements
FC5	OPEN GRADE FRICTION COURSE FC5
FDOT	Florida Department of Transportation: FDOT is the State of Florida's multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida's Turnpike Enterprise.
FHWA	Federal Highway Administration: The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.
FLAP	FEDERAL LANDS ACCESS PROGRAM
FLP	The term "FLP" represents the freight, logistics and passenger operations program.
FTA	Federal Transit Administration - The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.
FTE	Florida's Turnpike Enterprise: Florida's Turnpike Enterprise (FTE) manages Florida's Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE 5-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.
FTP	Florida Transportation Plan: The FTP is the state's long-range plan guiding Florida's transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.
FY	A fiscal year (FY) is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.
GIS	Geographic Information System is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.
GMR	GMR Growth Management for SIS
GPC	GPC General Planning Consultant
GRSC	GROWTH MANAGEMENT FOR SCOP
HPMS	HPMS Highway Performance Monitoring System. The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data supports the analyses needed for the biennial condition and performance reports to Congress.
HSP	HSP Highway Safety Program
ICAR	ICAR Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.
IIJA	IIJA Infrastructure Investment and Jobs Act (IIJA) The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021.
ITS	Intelligent Transportation System: ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as "freeway management systems," "automated fare collection," and "transit information kiosks."

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
JPA	Joint Participation Transportation Agreement: A contract between the department and a public transportation system for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance	
LCB	Local Coordinating Board: The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.	
LEP	Limited English Proficient: LEP refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English	
LF	LOCAL FUNDS	
LFP	LFP – LOCAL FUNDS FOR PARTICIPATING	
LOPP	LOPP List of Priority Projects. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees.	
LOS	Level of Service - a qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).	
LRTP	LRTP - Long-Range Transportation Plan: In accordance with 49 USC 5304(f), the LRTP provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20+-year planning horizon.	
LTTR	LOTTR Level of Travel Time Reliability. LOTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.	
MAP21	MAP-21 Moving Ahead for Progress in the 21st Century Act.	
MPO	MPO - Metropolitan Planning Organization: The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.	
MPOAC	MPOAC - Metropolitan Planning Organization Advisory Council: The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.	
MSC	Miscellaneous(grants-in-aid)	
NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). <a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>	
NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). <a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>	
NHPP	NHPP-IM – NATIONAL HIGHWAY PERFORMANCE PROGRAM-M National Highway Performance Program. IM, Bridge Replacement, National Highway -Map 21	
NHS	NHS - National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.	
NTD	In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.	
PD&E	PD&E Project Development and Environment. The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.	
PD&E	Project Development & Environment	
PE	PE Preliminary Engineering/Design. Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.	
PE	Preliminary Engineering	
PHED	Peak Hour Excessive Delay - is a term for traffic congestion measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]	
PKBD	Parkway Master Bond Fund	
PKED	Parkway - Feeder Rd	
PKLF	LOCAL SUPPORT FOR TURNPIKE	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
PKYI	Parkway Turnpike Improvement	
PKYR	Parkway Renewal and Replacement	
PL	PL Planning - Federal Highway Administration planning funds, also called Section 112 funds "PL."	
PPP	A Public Participation Plan is a document developed in consultation with all interested parties, and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.	
PSR	Present Serviceability Rating - a quality rating applicable only to certain lower speed roads.	
PTGA	Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.	
ROW	ROW - Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.	
ROWR	ROW LEASE REVENUES	
RRR	RRR Resurfacing, Restoration and Rehabilitation	
RRU	Railroad and/or Utilities	
RTA	RTA - Regional Transportation Analysis: The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.	
SA	STP, ANY AREA	
SCED	2012 SB1998-SMALL CO OUTREACH	
SCHR	SCOP - HURRICANES	
SCOP	SCOP – SMALL COUNTY OUTREACH PROGRAM	
SCTPA	SCTPA Sun Coast Transportation Alliance - Formerly known as the West Central Florida Chairs Coordinating Committee (CCC)- is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.	
SCWR	SMALL COUNTY WATER RESOURCES	
SHSP	SHSP - Florida Strategic Highway Safety Plan: The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.	
SIB1	STATE INFRASTRUCTURE BANK	
SIS	SIS - Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.	
SIS	Strategic Intermodal System	
SL	STP, AREAS <= 200K	
SM	STBG AREA POP. W/ 5K TO 49,999	
SN	STP, MANDATORY NON-URBAN <= 5K	
SR2T	SAFE ROUTES - TRANSFER	
STIP	State Transportation Improvement Program	
TA	Transportation Alternatives (TA): As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.	
TAC	TAC - Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).	
TAM	TAM - Transit Asset Management: Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
TBRPC	Tampa Bay Regional Planning Council: TBRPC was established as Florida's first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.	
TD	Transportation Disadvantaged: Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.	
TDLCB	TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis.	
TDM	TDM - Transportation Demand Management: Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.	
TDP	TDP - Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.	
TDSP	TDSP - Transportation Disadvantaged Service Plan: The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.	
TIP	TIP - Transportation Improvement Program: A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.	
TMA	TMA - Transportation Management Area: A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.	
TRIP	TRIP - Transportation Regional Incentive Program: TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.	
TRT	TRT Technical Review Team	
TTTR	Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.	
UPWP	UPWP - Unified Planning Work Program: A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.	
USDOT	UNITED STATES DEPARTMENT OF TRANSPORTATION: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.	
ZDATA	ZDATA - Zonal Data: The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.	

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## Appendix E: 5-Year Funded Projects

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## HIGHWAYS

Item Number: 257165 1	Project Description: US41 (SR45) FROM SR44 TO N OF SR200	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 6.578MI					
District: 07									
Extra Description:	2 TO 4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8								
<b>Phase / Responsible Agency</b>		<b>Fiscal Year</b>							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	BA-DONOR BONUS, ANY AREA	\$ 740,031							\$ 740,031
	DDR-DISTRICT DEDICATED REVENUE	\$ 7,573,233							\$ 7,573,233
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 392,431							\$ 392,431
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 855,899							\$ 855,899
	SA-STP, ANY AREA	\$ 1,293,980							\$ 1,293,980
	SN-STP, MANDATORY NON-URBAN <= 5K	\$ 1,761,050				\$ 2,100,000			\$ 3,861,050
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>\$ 12,616,624</b>				<b>\$ 2,100,000</b>			<b>\$ 14,716,624</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 93,583							\$ 93,583
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 43,971							\$ 43,971
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 389,409							\$ 389,409
	<b>Phase: RIGHT OF WAY Totals</b>	<b>\$ 526,963</b>							<b>\$ 526,963</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 62,715							\$ 62,715
	<b>Item: 257165 1 Totals</b>	<b>\$ 13,206,302</b>				\$ 2,100,000			<b>\$ 15,306,302</b>

## HIGHWAYS

Item Number: 257165 4	Project Description: US41 (SR45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT								
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 1.194MI			
Extra Description:	2 TO 4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8								
<b>Phase / Responsible Agency</b>		<b>Fiscal Year</b>							
<b>RIGHT OF WAY / MANAGED BY FDOT</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
ACSM-STBG AREA POP. W/ 5K TO 49,999 CM-CONGESTION MITIGATION - AQ DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K		\$ 610,758							\$ 610,758
		\$ 2,524,021							\$ 2,524,021
		\$ 9,120							\$ 9,120
		\$ 408,970							\$ 408,970
		\$ 1,811,665							\$ 1,811,665
		\$ 2,086,884							\$ 2,086,884
		\$ 4,356,909							\$ 4,356,909
<b>Phase: RIGHT OF WAY Totals</b>		<b>\$ 11,808,327</b>							<b>\$ 11,808,327</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 592							\$ 592
	DDR-DISTRICT DEDICATED REVENUE	\$ 15,102		\$ 10,305,818					\$ 10,320,920
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 496,560					\$ 496,560
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 60,336		\$ 21,762,278					\$ 21,822,614
<b>Phase: CONSTRUCTION Totals</b>		<b>\$ 76,030</b>		<b>\$ 32,564,656</b>					<b>\$ 32,640,686</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 6,350							\$ 6,350
	<b>Item: 257165 4 Totals</b>	<b>\$ 11,890,707</b>		<b>\$ 32,564,656</b>					<b>\$ 44,455,363</b>

## HIGHWAYS

Item Number: 257165 5	Project Description: US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST								
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT							
Extra Description:	RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		Fiscal Year							
RIGHT OF WAY / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)	\$ 21,469							\$ 21,469
	ACSN-ADVANCE CONSTRUCTION (SN)	\$ 1,925,571							\$ 1,925,571
	CARN-CARB FOR RURAL AREAS < 5K	\$ 779,352							\$ 779,352
	CM-CONGESTION MITIGATION - AQ		\$ 193,495						\$ 193,495
	DDR-DISTRICT DEDICATED REVENUE	\$ 164,887	\$ 918,354						\$ 1,083,241
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 159,534							\$ 159,534
	ROWR-ROW LEASE REVENUES		\$ 8,178						\$ 8,178
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 762,243						\$ 762,243
	SN-STP, MANDATORY NON-URBAN <= 5K	\$ 146,807	\$ 1,648,183						\$ 1,794,990
	Phase: RIGHT OF WAY Totals	\$ 3,197,620	\$ 3,530,453						\$ 6,728,073
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				\$ 12,220,332				\$ 12,220,332
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 128,206				\$ 128,206
	DS-STATE PRIMARY HIGHWAYS & PTO				\$ 44,450				\$ 44,450
	SN-STP, MANDATORY NON-URBAN <= 5K				\$ 2,631,346				\$ 2,631,346
	Phase: CONSTRUCTION Totals				\$ 15,024,334				\$ 15,024,334
	Item: 257165 5 Totals	\$ 3,197,620	\$ 3,530,453		\$ 15,024,334				\$ 21,752,407

## HIGHWAYS

Item Number: 257165 6	Project Description: US41(SR45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE							Project Length: 0.627MI	
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT							
Extra Description:	RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					\$ 1,764,716			\$ 1,764,716
	SN-STP, MANDATORY NON-URBAN <= 5K			\$ 2,625,314					\$ 2,625,314
	<b>Phase: RIGHT OF WAY Totals</b>			<b>\$ 2,625,314</b>		<b>\$ 1,764,716</b>			<b>\$ 4,390,030</b>
	<b>Item: 257165 6 Totals</b>			<b>\$ 2,625,314</b>		<b>\$ 1,764,716</b>			<b>\$ 4,390,030</b>
	<b>Project Totals</b>	<b>\$ 28,294,629</b>	<b>\$ 3,530,453</b>	<b>\$ 35,189,970</b>		<b>\$ 16,789,050</b>	<b>\$ 2,100,000</b>		<b>\$ 85,904,102</b>
Item Number: 437515 1	Project Description: US19/US98/SR55/N SUNCOAST BLVD FR S OF NE 1ST TERR TO S OF SNUG HARBOR							*SIS*	
District: 07	County: CITRUS	Type of Work: RESURFACING						Project Length: 1.233MI	
Extra Description:	4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 20,666							\$ 20,666
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 42,238							\$ 42,238
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 688,667							\$ 688,667
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 751,571</b>							<b>\$ 751,571</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 11							\$ 11
	CM-CONGESTION MITIGATION - AQ		\$ 1,757,965						\$ 1,757,965
	DDR-DISTRICT DEDICATED REVENUE		\$ 665,074						\$ 665,074
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 40,068						\$ 40,068
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 937							\$ 937
	SA-STP, ANY AREA		\$ 968,453						\$ 968,453
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 2,609						\$ 2,609
	SN-STP, MANDATORY NON-URBAN <= 5K		\$ 1,194,256						\$ 1,194,256
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 948</b>	<b>\$ 4,628,425</b>						<b>\$ 4,629,373</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 27,329							\$ 27,329
	<b>Item: 437515 1 Totals</b>	<b>\$ 779,848</b>	<b>\$ 4,628,425</b>						<b>\$ 5,408,273</b>
	<b>Project Totals</b>	<b>\$ 779,848</b>	<b>\$ 4,628,425</b>						<b>\$ 5,408,273</b>

## HIGHWAYS

Item Number: 441105 1	Project Description: FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	County: CITRUS	Type of Work: SIDEWALK	Project Length: 0.750MI				
District: 07								
Extra Description:	CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: SR2T-SAFE ROUTES - TRANSFER	\$ 467,396							\$ 467,396
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: LF-LOCAL FUNDS		\$ 600,000						\$ 600,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		\$ 71,181						\$ 71,181
LF-LOCAL FUNDS		\$ 1,567,127						\$ 1,567,127
SR2T-SAFE ROUTES - TRANSFER		\$ 1,315,792						\$ 1,315,792
Phase: CONSTRUCTION Totals		\$ 2,954,100						\$ 2,954,100
Item: 441105 1 Totals	\$ 467,396	\$ 3,554,100						\$ 4,021,496
Project Totals	\$ 467,396	\$ 3,554,100						\$ 4,021,496
Item Number: 447928 1	Project Description: US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE			*SIS*				
District: 07	County: CITRUS	Type of Work: RESURFACING		Project Length: 9.479MI				
Extra Description:	4 LANES							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	\$ 2,646,467							\$ 2,646,467
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 35,247							\$ 35,247
DS-STATE PRIMARY HIGHWAYS & PTO	\$ 32,673							\$ 32,673
Phase: PRELIMINARY ENGINEERING Totals	\$ 2,714,387							\$ 2,714,387
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING		\$ 8,956,924						\$ 8,956,924
DDR-DISTRICT DEDICATED REVENUE		\$ 9,558,666						\$ 9,558,666
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 106,200						\$ 106,200
DS-STATE PRIMARY HIGHWAYS & PTO	\$ 34,837							\$ 34,837
Phase: CONSTRUCTION Totals	\$ 34,837	\$ 18,621,790						\$ 18,656,627
Item: 447928 1 Totals	\$ 2,749,224	\$ 18,621,790						\$ 21,371,014
Project Totals	\$ 2,749,224	\$ 18,621,790						\$ 21,371,014

### HIGHWAYS

Item Number: 448502 1	Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR491	County: CITRUS	Type of Work: RESURFACING	Project Length: 0.643MI				
District: 07								
Extra Description: 2 LANES								
LRTP 2050 Reference: LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency								Fiscal Year
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA								All Years
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		\$ 486,130					\$ 486,130
	LF-LOCAL FUNDS		\$ 162,043					\$ 162,043
	Phase: CONSTRUCTION Totals		\$ 648,173					\$ 648,173
	Item: 448502 1 Totals		\$ 648,173					\$ 648,173
	Project Totals		\$ 648,173					\$ 648,173
Item Number: 449062 1	Project Description: S APOPKA AVE FROM E ANNA JO DR TO US41	County: CITRUS	Type of Work: RESURFACING	Project Length: 3.573MI				
District: 07								
Extra Description: 2 LANES								
LRTP 2050 Reference: LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency								Fiscal Year
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA								All Years
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		\$ 462,327					\$ 462,327
	LF-LOCAL FUNDS		\$ 407,568					\$ 407,568
	SCED-2012 SB1998-SMALL CO OUTREACH		\$ 256,410					\$ 256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM		\$ 247,117					\$ 247,117
	SCWR-2015 SB2514A-SMALL CO OUTREACH		\$ 256,848					\$ 256,848
	Phase: CONSTRUCTION Totals		\$ 1,630,270					\$ 1,630,270
	Item: 449062 1 Totals		\$ 1,630,270					\$ 1,630,270
	Project Totals		\$ 1,630,270					\$ 1,630,270

### HIGHWAYS

Item Number: 450545 1	Project Description: US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44							*SIS*	
District: 07	County: CITRUS							Project Length: 0.190MI	
Extra Description:	REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 662,023						\$ 662,023
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,000	\$ 1,000						\$ 2,000
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,000</b>	<b>\$ 663,023</b>						<b>\$ 664,023</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			\$ 6,242,420					\$ 6,242,420
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 101,092					\$ 101,092
	SN-STP, MANDATORY NON-URBAN <= 5K			\$ 1,294,727					\$ 1,294,727
	<b>Phase: CONSTRUCTION Totals</b>			<b>\$ 7,638,239</b>					<b>\$ 7,638,239</b>
	<b>Item: 450545 1 Totals</b>	<b>\$ 1,000</b>	<b>\$ 663,023</b>		<b>\$ 7,638,239</b>				<b>\$ 8,302,262</b>
	<b>Project Totals</b>	<b>\$ 1,000</b>	<b>\$ 663,023</b>		<b>\$ 7,638,239</b>				<b>\$ 8,302,262</b>
Item Number: 450593 1	Project Description: CR470 FROM N APOPKA AVE TO SR44							Project Length: 4.925MI	
District: 07	County: CITRUS								
Extra Description:	MILLING AND RESURFACING								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		\$ 991,447						\$ 991,447
	LFP-LOCAL FUNDS FOR PARTICIPATING		\$ 2,333,332						\$ 2,333,332
	SCED-2012 SB1998-SMALL CO OUTREACH		\$ 256,410						\$ 256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM		\$ 230,989						\$ 230,989
	SCWR-2015 SB2514A-SMALL CO OUTREACH		\$ 330,769						\$ 330,769
	<b>Phase: CONSTRUCTION Totals</b>			<b>\$ 4,142,947</b>					<b>\$ 4,142,947</b>
	<b>Item: 450593 1 Totals</b>			<b>\$ 4,142,947</b>					<b>\$ 4,142,947</b>
	<b>Project Totals</b>			<b>\$ 4,142,947</b>					<b>\$ 4,142,947</b>

### HIGHWAYS

Item Number: 450972 1	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	County: CITRUS	Type of Work: SIDEWALK	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 61,223					\$ 61,223
	SA-STP, ANY AREA		\$ 323,744					\$ 323,744
	SL-STP, AREAS <= 200K		\$ 24,762					\$ 24,762
	TALM-TAP AREA POP. 5K TO 50,000		\$ 30,244					\$ 30,244
	TALN-TRANSPORTATION ALTS- < 5K		\$ 321,642					\$ 321,642
	<b>Phase: CONSTRUCTION Totals</b>		<b>\$ 761,615</b>					<b>\$ 761,615</b>
	<b>Item: 450972 1 Totals</b>		<b>\$ 761,615</b>					<b>\$ 761,615</b>

Item Number: 450972 2	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	County: CITRUS	Type of Work: SIDEWALK	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 2,646					\$ 2,646
	SN-STP, MANDATORY NON-URBAN <= 5K		\$ 173,866					\$ 173,866
	<b>Phase: CONSTRUCTION Totals</b>		<b>\$ 176,512</b>					<b>\$ 176,512</b>
	<b>Item: 450972 2 Totals</b>		<b>\$ 176,512</b>					<b>\$ 176,512</b>

HIGHWAYS								
Item Number: 450972 3	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III							
District: 07	County: CITRUS	Type of Work: SIDEWALK					Project Length: 0.000	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DDR-DISTRICT DEDICATED REVENUE						\$ 881,653		\$ 881,653
DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 2,733		\$ 2,733
Phase: CONSTRUCTION Totals						\$ 884,386		\$ 884,386
Item: 450972 3 Totals						\$ 884,386		\$ 884,386
Item Number: 450972 4 Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV								
District: 07	County: CITRUS	Type of Work: SIDEWALK					Project Length: 0.000	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 29,225		\$ 29,225
SA-STP, ANY AREA						\$ 220,000		\$ 220,000
Phase: CONSTRUCTION Totals						\$ 249,225		\$ 249,225
Item: 450972 4 Totals						\$ 249,225		\$ 249,225
Project Totals			\$ 761,615	\$ 176,512	\$ 884,386	\$ 249,225		\$ 2,071,738
Item Number: 453057 1 Project Description: W DUNKLIN ST FROM CR495 TO N CITRUS SPRINGS BLVD								
District: 07	County: CITRUS	Type of Work: RESURFACING					Project Length: 4.089MI	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					\$ 991,447			\$ 991,447
LF-LOCAL FUNDS					\$ 2,600,000			\$ 2,600,000
SCED-2012 SB1998-SMALL CO OUTREACH					\$ 256,410			\$ 256,410
SCOP-SMALL COUNTY OUTREACH PROGRAM					\$ 232,528			\$ 232,528
SCWR-2015 SB2514A-SMALL CO OUTREACH					\$ 326,282			\$ 326,282
Phase: CONSTRUCTION Totals					\$ 4,406,667			\$ 4,406,667
Item: 453057 1 Totals					\$ 4,406,667			\$ 4,406,667
Project Totals					\$ 4,406,667			\$ 4,406,667

HIGHWAYS								
Item Number: 454454 1	<b>Project Description:</b> SR200 BRIDGE REPLACEMENT E SPRUCE DR S OF SW 137CT						Project Length: 0.213MI	
District: 07	County: CITRUS	<b>Type of Work:</b> BRIDGE-REPLACE AND ADD LANES						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)						New Project FY26-FY30	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 1,000				\$ 1,000
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 100,000			\$ 100,000
	DS-STATE PRIMARY HIGHWAYS & PTO				\$ 2,287,700			\$ 2,287,700
Phase:	RIGHT OF WAY Totals				\$ 2,387,700			\$ 2,387,700
Item:	454454 1 Totals			\$ 1,000	\$ 2,387,700			\$ 2,388,700
	Project Totals			\$ 1,000	\$ 2,387,700			\$ 2,388,700
Item Number: 454461 1	<b>Project Description:</b> CR39 (E WITHLACOCHEE TRAIL) FROM SR45 (US41) TO W OF E TASHA CT						Project Length: 4.500MI	
District: 07	County: CITRUS	<b>Type of Work:</b> RESURFACING						
Extra Description:	RESURFACING 2 LANES.							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)						New Project FY26-FY30	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	LF-LOCAL FUNDS		\$ 963,367					\$ 963,367
	SCHR-SCOP - HURRICANES		\$ 1,538,461					\$ 1,538,461
Phase:	CONSTRUCTION Totals		\$ 2,501,828					\$ 2,501,828
Item:	454461 1 Totals		\$ 2,501,828					\$ 2,501,828
	Project Totals		\$ 2,501,828					\$ 2,501,828
Item Number: 454558 1	<b>Project Description:</b> KENSINGTON AVE/REEHILL ST FROM SR44 TO CITRUS HILLS BLVD						Project Length: 1.800MI	
District: 07	County: CITRUS	<b>Type of Work:</b> RESURFACING						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)						New Project FY26-FY30	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				\$ 991,447			\$ 991,447
	LF-LOCAL FUNDS				\$ 609,960			\$ 609,960
	SCED-2012 SB1998-SMALL CO OUTREACH				\$ 256,410			\$ 256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM				\$ 233,553			\$ 233,553
	SCWR-2015 SB2514A-SMALL CO OUTREACH				\$ 319,744			\$ 319,744
Phase:	CONSTRUCTION Totals				\$ 2,411,114			\$ 2,411,114
Item:	454558 1 Totals				\$ 2,411,114			\$ 2,411,114
	Project Totals				\$ 2,411,114			\$ 2,411,114

## HIGHWAYS

Item Number: 456057 5	Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY								
District: 07	County: CITRUS	Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)	New Project FY26-FY30							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code: FC5-OPEN GRADE FRICTION COURSE FCS			\$ 2,841					\$ 2,841	
Item: 456057 5 Totals			\$ 2,841					\$ 2,841	
Project Totals			\$ 2,841					\$ 2,841	

## HIGHWAYS

Item Number: 416735 1	Project Description: SR50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	*SIS*							
District: 07	County: HERNANDO	Project Length: 2.557MI							
Extra Description:	4 TO 6 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	\$ 268,542							\$ 268,542
	ACSA-ADVANCE CONSTRUCTION (SA)	\$ 7,193							\$ 7,193
	DDR-DISTRICT DEDICATED REVENUE	\$ 95,746							\$ 95,746
	DEM-ENVIRONMENTAL MITIGATION	\$ 931							\$ 931
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 142,647							\$ 142,647
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 223,206							\$ 223,206
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	\$ 2,040,768							\$ 2,040,768
	SA-STP, ANY AREA	\$ 515,988							\$ 515,988
	SL-STP, AREAS <= 200K	\$ 1,969,129							\$ 1,969,129
Phase: PRELIMINARY ENGINEERING Totals		\$ 5,264,150							\$ 5,264,150
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 20							\$ 20
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 20,000							\$ 20,000
	Phase: RIGHT OF WAY Totals	\$ 20,020							\$ 20,020
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		\$ 30,000							\$ 30,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					\$ 57,918,020			\$ 57,918,020
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 34,650							\$ 34,650
	GMR-GROWTH MANAGEMENT FOR SIS					\$ 4,944,153			\$ 4,944,153
	Phase: CONSTRUCTION Totals	\$ 34,650				\$ 62,862,173			\$ 62,896,823
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 133,188							\$ 133,188
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 14,187							\$ 14,187
	Phase: ENVIRONMENTAL Totals	\$ 147,375							\$ 147,375
Item: 416735 1 Totals		\$ 5,496,195				\$ 62,862,173			\$ 68,358,368
Project Totals		\$ 5,496,195				\$ 62,862,173			\$ 68,358,368

## HIGHWAYS

Item Number: 436733 1	Project Description: US98 /SR700/PONCE DE LEON BLVD FROM N OF CR491 TO N OF LANDFILL RD							Project Length: 2.488MI	
District: 07	County: HERNANDO								
Extra Description:	2 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<strong>PRELIMINARY ENGINEERING / MANAGED BY FDOT</strong>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 120,162						\$ 120,162	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 394,682						\$ 394,682	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 15,504						\$ 15,504	
	Phase: PRELIMINARY ENGINEERING Totals	\$ 530,348						\$ 530,348	
<strong>CONSTRUCTION / MANAGED BY FDOT</strong>									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 87						\$ 87	
	DDR-DISTRICT DEDICATED REVENUE		\$ 4,970,681					\$ 4,970,681	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 46,532					\$ 46,532	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 9,305						\$ 9,305	
Phase: CONSTRUCTION Totals		\$ 9,392	\$ 5,017,213					\$ 5,026,605	
Item: 436733 1 Totals		\$ 539,740	\$ 5,017,213					\$ 5,556,953	
Project Totals		\$ 539,740	\$ 5,017,213					\$ 5,556,953	
Item Number: 441935 1	Project Description: US19/SR55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE							*SIS*	
District: 07	County: HERNANDO							Project Length: 19.514MI	
Extra Description:	ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE CORRIDOR								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<strong>PRELIMINARY ENGINEERING / MANAGED BY FDOT</strong>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				\$ 486,441			\$ 486,441	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 1,000			\$ 1,000	
	Phase: PRELIMINARY ENGINEERING Totals				\$ 487,441			\$ 487,441	
	Item: 441935 1 Totals				\$ 487,441			\$ 487,441	
Project Totals					\$ 487,441			\$ 487,441	

## HIGHWAYS

Item Number: 447237 1	Project Description: US98/SR50 AT MONDON HILL RD							*SIS*
District: 07	County: HERNANDO							Project Length: 0.820MI
Extra Description: 2 LANES								
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 17,008						\$ 17,008
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 30,563						\$ 30,563
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 47,460						\$ 47,460
	SA-STP, ANY AREA	\$ 108,158						\$ 108,158
	SL-STP, AREAS <= 200K	\$ 701,892						\$ 701,892
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 905,081</b>						<b>\$ 905,081</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	\$ 7,272,904						\$ 7,272,904
	ACNR-AC NAT HWY PERFORM RESURFACING	\$ 1,417,981						\$ 1,417,981
	DDR-DISTRICT DEDICATED REVENUE	\$ 877,237						\$ 877,237
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 56,565						\$ 56,565
	SA-STP, ANY AREA	\$ 2,108,641						\$ 2,108,641
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 11,733,328</b>						<b>\$ 11,733,328</b>
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 385,000					\$ 385,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 22,778						\$ 22,778
	SL-STP, AREAS <= 200K	\$ 22,778						\$ 22,778
	<b>Phase: ENVIRONMENTAL Totals</b>	<b>\$ 45,556</b>						<b>\$ 45,556</b>
	<b>Item: 447237 1 Totals</b>	<b>\$ 950,637</b>	<b>\$ 11,733,328</b>	<b>\$ 385,000</b>				<b>\$ 13,068,965</b>
	<b>Project Totals</b>	<b>\$ 950,637</b>	<b>\$ 11,733,328</b>	<b>\$ 385,000</b>				<b>\$ 13,068,965</b>

### HIGHWAYS

Item Number: 447935 1	Project Description: US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD								
District: 07	County: HERNANDO	Type of Work: RESURFACING							
Extra Description:	4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)	Project Length: 4.304MI							
Phase / Responsible Agency	Fiscal Year								
	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 17,160						\$ 17,160	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 41,358						\$ 41,358	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 11,781						\$ 11,781	
	SA-STP, ANY AREA	\$ 946,410						\$ 946,410	
	SL-STP, AREAS <= 200K	\$ 490,875						\$ 490,875	
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,507,584</b>						<b>\$ 1,507,584</b>	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 15,000						\$ 15,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 4,729,180					\$ 4,729,180	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 134,476					\$ 134,476	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 47,887						\$ 47,887	
	SA-STP, ANY AREA		\$ 5,785,387					\$ 5,785,387	
	SL-STP, AREAS <= 200K		\$ 3,167,591					\$ 3,167,591	
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 47,887</b>	<b>\$ 13,816,634</b>					<b>\$ 13,864,521</b>	
	<b>Item: 447935 1 Totals</b>	<b>\$ 1,570,471</b>	<b>\$ 13,816,634</b>					<b>\$ 15,387,105</b>	
	<b>Project Totals</b>	<b>\$ 1,570,471</b>	<b>\$ 13,816,634</b>					<b>\$ 15,387,105</b>	

### HIGHWAYS

Item Number: 449157 1	Project Description: US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN								
District: 07	County: HERNANDO	Type of Work: RESURFACING				Project Length: 4.034MI			
Extra Description:	MILLING AND RESURFACING								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency	Fiscal Year								
	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 1,186,376						\$ 1,186,376	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 16,579						\$ 16,579	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 58,115						\$ 58,115	
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,261,070</b>						<b>\$ 1,261,070</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		\$ 8,117,918					\$ 8,117,918	
	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 6						\$ 6	
	DDR-DISTRICT DEDICATED REVENUE		\$ 811,792					\$ 811,792	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 133,812					\$ 133,812	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 309						\$ 309	
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 315</b>		<b>\$ 9,063,522</b>				<b>\$ 9,063,837</b>	
	<b>Item: 449157 1 Totals</b>	<b>\$ 1,261,385</b>		<b>\$ 9,063,522</b>				<b>\$ 10,324,907</b>	

### HIGHWAYS

Item Number: 451056 1	Project Description: US98/SR50A/E JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD							Project Length: 2.393MI	
District: 07	County: HERNANDO							Type of Work: RESURFACING	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)							New Project FY26-FY30	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 986,248						\$ 986,248	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 25,500						\$ 25,500	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 23,349						\$ 23,349	
	Phase: PRELIMINARY ENGINEERING Totals	\$ 1,035,097						\$ 1,035,097	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 50,000	\$ 30,000					\$ 80,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 11						\$ 11	
	DDR-DISTRICT DEDICATED REVENUE			\$ 4,498,867				\$ 4,498,867	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 65,917				\$ 65,917	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 2,310						\$ 2,310	
	Phase: CONSTRUCTION Totals	\$ 2,321		\$ 4,564,784				\$ 4,567,105	
Item: 451056 1 Totals		\$ 1,087,418	\$ 30,000	\$ 4,564,784				\$ 5,682,202	

## HIGHWAYS

Item Number: 452924 1	Project Description: US98/US41/SR700/SR50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST							Project Length: 0.132MI	
District: 07	County: HERNANDO								
Extra Description:	INTERSECTION IMPROVEMENTS								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 164,078							\$ 164,078
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 13,233							\$ 13,233
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 227,422							\$ 227,422
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 404,733</b>							<b>\$ 404,733</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 563,600							\$ 563,600
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 20,000							\$ 20,000
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 393,300							\$ 393,300
	<b>Phase: RIGHT OF WAY Totals</b>	<b>\$ 976,900</b>							<b>\$ 976,900</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 15,528						\$ 15,528
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 6,633							\$ 6,633
	SA-STP, ANY AREA		\$ 828,197						\$ 828,197
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 632,565						\$ 632,565
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 6,633</b>	<b>\$ 1,476,290</b>						<b>\$ 1,482,923</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 18,164							\$ 18,164
	<b>Item: 452924 1 Totals</b>	<b>\$ 1,406,430</b>		<b>\$ 1,476,290</b>					<b>\$ 2,882,720</b>
	<b>Project Totals</b>	<b>\$ 3,755,233</b>	<b>\$ 30,000</b>	<b>\$ 15,104,596</b>					<b>\$ 18,889,829</b>

HIGHWAYS								
Item Number: 450971 1	Project Description: HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS							
District: 07	County: HERNANDO	Type of Work: SIDEWALK						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							Project Length: 0.000
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 4,694				\$ 4,694
SA-STP, ANY AREA				\$ 330,339				\$ 330,339
Phase: CONSTRUCTION Totals				\$ 335,033				\$ 335,033
Item: 450971 1 Totals				\$ 335,033				\$ 335,033
Item Number: 450971 2 Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II								
District: 07	County: HERNANDO	Type of Work: SIDEWALK						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							Project Length: 0.000
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 4,844				\$ 4,844
SL-STP, AREAS <= 200K				\$ 319,458				\$ 319,458
Phase: CONSTRUCTION Totals				\$ 324,302				\$ 324,302
Item: 450971 2 Totals				\$ 324,302				\$ 324,302
Item Number: 450971 3 Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III								
District: 07	County: HERNANDO	Type of Work: SIDEWALK						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							Project Length: 0.000
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DDR-DISTRICT DEDICATED REVENUE					\$ 738,491			\$ 738,491
DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$ 5,003			\$ 5,003
Phase: CONSTRUCTION Totals					\$ 743,494			\$ 743,494
Item: 450971 3 Totals					\$ 743,494			\$ 743,494

### HIGHWAYS

Item Number: 450971 4	Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV								
District: 07	County: HERNANDO	Type of Work: SIDEWALK							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)	Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 29,225		\$ 29,225
	SA-STP, ANY AREA						\$ 220,000		\$ 220,000
Phase: CONSTRUCTION Totals							\$ 249,225		\$ 249,225
Item: 450971 4 Totals							\$ 249,225		\$ 249,225
Project Totals			\$ 335,033	\$ 324,302	\$ 743,494	\$ 249,225			\$ 1,652,054
Item Number: 451046 1	Project Description: SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD	*SIS*							
District: 07	County: HERNANDO	Project Length: 3.834MI							
Extra Description:	MILLING AND RESURFACING C(8/2024)								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 294,233							\$ 294,233
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 16,481							\$ 16,481
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 5,967							\$ 5,967
	Phase: PRELIMINARY ENGINEERING Totals	\$ 316,681							\$ 316,681
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		\$ 2,890,873						\$ 2,890,873
	DDR-DISTRICT DEDICATED REVENUE		\$ 5,112,549						\$ 5,112,549
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 141,472						\$ 141,472
	SA-STP, ANY AREA		\$ 1,652,071						\$ 1,652,071
Phase: CONSTRUCTION Totals			\$ 9,796,965						\$ 9,796,965
Item: 451046 1 Totals		\$ 316,681	\$ 9,796,965						\$ 10,113,646
Project Totals		\$ 316,681	\$ 9,796,965						\$ 10,113,646

## HIGHWAYS

Item Number: 456057 3	Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY							Project Length: 0.000	
District: 07	County: HERNANDO	Type of Work: ROUTINE MAINTENANCE							
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)	New Project FY26-FY30								
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5	\$ 11,957	\$ 5,687							\$ 17,644
Item: 456057 3 Totals	\$ 11,957	\$ 5,687							\$ 17,644
Project Totals	\$ 11,957	\$ 5,687							\$ 17,644
<b>TOTAL HIGHWAY PROJECTS</b>	<b>\$ 44,933,011</b>	<b>\$ 47,761,975</b>	<b>\$ 84,338,916</b>	<b>\$ 12,545,720</b>	<b>\$ 86,565,358</b>	<b>\$ 2,598,450</b>	<b>\$ -</b>	<b>\$ 278,743,430</b>	

## TURNPIKE

Item Number: 442764 2	Project Description: SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495								*SIS*
District: 07	County: CITRUS								Project Length: 5.515MI
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)								
Fiscal Year									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 9,839,081								\$ 9,839,081
PKYI-TURNPIKE IMPROVEMENT	\$ 3,850,822								\$ 3,850,822
Phase: PRELIMINARY ENGINEERING Totals	\$ 13,689,903								\$ 13,689,903
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code: D-UNRESTRICTED STATE PRIMARY	\$ 174,463								\$ 174,463
PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 411,669								\$ 411,669
PKYI-TURNPIKE IMPROVEMENT	\$ 68,809,891	\$ 394,340							\$ 69,204,231
Phase: RIGHT OF WAY Totals	\$ 69,396,023	\$ 394,340							\$ 69,790,363
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code: PKLF-LOCAL SUPPORT FOR TURNPIKE	\$ 1,792,301								\$ 1,792,301
PKYI-TURNPIKE IMPROVEMENT	\$ 5,592,519								\$ 5,592,519
Phase: RAILROAD & UTILITIES Totals	\$ 7,384,820								\$ 7,384,820
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code: PKBD-TURNPIKE MASTER BOND FUND	\$ 162,874,783								\$ 162,874,783
PKYI-TURNPIKE IMPROVEMENT	\$ 105,041,927	\$ 1,030		\$ 1,910,000					\$ 106,952,957
Phase: CONSTRUCTION Totals	\$ 267,916,710	\$ 1,030		\$ 1,910,000					\$ 269,827,740
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 3,046,000	\$ 1,500,000							\$ 4,546,000
Item: 442764 2 Totals	\$ 361,433,456	\$ 1,895,370		\$ 1,910,000					\$ 365,238,826

## TURNPIKE

Item Number: 442764 3	Project Description: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19							*SIS*						
District: 07	County: CITRUS							Project Length: 4.496MI						
LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)														
Fiscal Year														
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>														
Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 9,365,325							\$ 9,365,325						
PKYI-TURNPIKE IMPROVEMENT	\$ 3,979,642							\$ 3,979,642						
Phase: PRELIMINARY ENGINEERING Totals	\$ 13,344,967							\$ 13,344,967						
<b>RIGHT OF WAY / MANAGED BY FDOT</b>														
Fund Code: D-UNRESTRICTED STATE PRIMARY	\$ 187,295							\$ 187,295						
PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 150,305							\$ 150,305						
PKYI-TURNPIKE IMPROVEMENT	\$ 31,141,217	\$ 1,030,000						\$ 32,171,217						
Phase: RIGHT OF WAY Totals	\$ 31,478,817	\$ 1,030,000						\$ 32,508,817						
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 23,435,000	\$ 250,000						\$ 23,685,000						
<b>CONSTRUCTION / MANAGED BY FDOT</b>														
Fund Code: PKBD-TURNPIKE MASTER BOND FUND		\$ 191,594,077						\$ 191,594,077						
PKYI-TURNPIKE IMPROVEMENT	\$ 62,096	\$ 77,836,473	\$ 1,062					\$ 77,899,631						
Phase: CONSTRUCTION Totals	\$ 62,096	\$ 269,430,550	\$ 1,062					\$ 269,493,708						
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 6,456,600							\$ 6,456,600						
Item: 442764 3 Totals	\$ 74,777,480	\$ 270,710,550	\$ 1,062					\$ 345,489,092						
Project Totals	\$ 436,210,936	\$ 272,605,920	\$ 1,062	\$ 1,910,000				\$ 710,727,918						
Item Number: 447701 1	Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5							*SIS*						
District: 07	County: HERNANDO							Project Length: 7.212MI						
LRTP 2050 Reference: LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)														
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 79,580							\$ 79,580						
PKYR-TURNPIKE RENEWAL & REPLACEMENT	\$ 1,869,201							\$ 1,869,201						
Phase: PRELIMINARY ENGINEERING Totals	\$ 1,948,781							\$ 1,948,781						
<b>CONSTRUCTION / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 86,912							\$ 86,912						
PKYR-TURNPIKE RENEWAL & REPLACEMENT		\$ 24,614,557						\$ 24,614,557						
Phase: CONSTRUCTION Totals	\$ 86,912	\$ 24,614,557						\$ 24,701,469						
Item: 447701 1 Totals	\$ 2,035,693	\$ 24,614,557						\$ 26,650,250						

## TURNPIKE

Item Number: 447701 2	Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5	*SIS*					
District: 07	County: HERNANDO	Project Length: 7.212MI					
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4; (Pages 2-3, 2-4)						
Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030
<b>P D &amp; E / MANAGED BY FDOT</b>							All Years
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT	\$ 245,044						\$ 245,044
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 70,968						\$ 70,968
<b>CONSTRUCTION / MANAGED BY FDOT</b>							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 14,214						\$ 14,214
PKYR-TURNPIKE RENEWAL & REPLACEMENT		\$ 2,174,796					\$ 2,174,796
Phase: CONSTRUCTION Totals	\$ 14,214	\$ 2,174,796					\$ 2,189,010
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 12,766						\$ 12,766
Item: 447701 2 Totals	\$ 342,992	\$ 2,174,796					\$ 2,517,788
Project Totals	\$ 2,378,685	\$ 26,789,353					\$ 29,168,038
<b>TOTAL TURNPIKE PROJECTS</b>	<b>\$ 438,589,621</b>	<b>\$ 299,395,273</b>	<b>\$ 1,062</b>	<b>\$ 1,910,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 739,895,956</b>

**TRANSPORTATION PLANNING**

Item Number: 439335 5	Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	County: HERNANDO	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PLANNING / MANAGED BY HERNANDO COUNTY MPO</b>								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)	\$ 697,924	\$ 1,364,931						\$ 2,062,855
Item: 439335 5 Totals	\$ 697,924	\$ 1,364,931						\$ 2,062,855
Item Number: 439335 6	Project Description: HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP	County: HERNANDO	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)		\$ 705,133	\$ 705,133					\$ 1,410,266
Item: 439335 6 Totals		\$ 705,133	\$ 705,133					\$ 1,410,266
Item Number: 439335 7	Project Description: HERNANDO /CITRUS FY 2028/2029-2029/2030 UPWP	County: HERNANDO	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)				\$ 705,133	\$ 705,133			\$ 1,410,266
Item: 439335 7 Totals				\$ 705,133	\$ 705,133			\$ 1,410,266
Project Totals	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,883,387
<b>TOTAL TRANSPORTATION PLANNING PROJECTS</b>	<b>\$ 697,924</b>	<b>\$ 1,364,931</b>	<b>\$ 705,133</b>	<b>\$ 705,133</b>	<b>\$ 705,133</b>	<b>\$ 705,133</b>	<b>\$ -</b>	<b>\$ 4,883,387</b>

MAINTENANCE																
Item Number: 259756 1	Project Description: CITRUS CO (02)		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000									
District: 07	County: CITRUS															
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year														
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years							
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000		\$ 4,335,065							
Item: 259756 1 Totals		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000		\$ 4,335,065							
Project Totals		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000		\$ 4,335,065							
Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT																
District: 07	County: CITRUS	Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year														
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years							
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154							
Item: 405298 1 Totals		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154							
Project Totals		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154							
Item Number: 456057 5 Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY																
District: 07	County: CITRUS	Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year														
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years							
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5			\$ 37,749						\$ 37,749							
Item: 456057 5 Totals			\$ 37,749						\$ 37,749							
Project Totals			\$ 37,749						\$ 37,749							

MAINTENANCE															
Item Number: 400490 1		Project Description: HERNANDO CO (08)		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000							
District: 07		County: HERNANDO													
`		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)													
Phase / Responsible Agency		Fiscal Year													
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Item: 400490 1 Totals		\$ 47,784,080	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000		\$ 59,284,080						
Project Totals		\$ 47,784,080	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000		\$ 59,284,080						
Item Number: 401185 1		Project Description: HERNANDO CO (08)													
District: 07		*SIS*													
County: HERNANDO		Type of Work: ROUTINE MAINTENANCE													
Extra Description: NONE															
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year													
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Item: 401185 1 Totals		\$ 181,893	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 256,893						
Project Totals		\$ 181,893	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 256,893						
Item Number: 453974 1		Project Description: BROOKSVILLE OPS CENTER- CAMPUS PAINTING/CLEANING/INTERIOR & EXTERIOR													
District: 07		Type of Work: FIXED CAPITAL OUTLAY													
County: HERNANDO															
LRTP 2050 Reference: LRTP Goal, Objectives 6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year													
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Item: 453974 1 Totals			\$ 30,000						\$ 30,000						
Project Totals			\$ 30,000						\$ 30,000						

MAINTENANCE																	
Item Number: 456057 3	Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY																
District: 07	County: HERNANDO	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)																
		Fiscal Year															
Phase / Responsible Agency	2026 2026 2027 2028 2029 2030 >2030 All Years																
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT																	
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5	\$ 158,851	\$ 73,349						\$ 232,200									
Item: 456057 3 Totals	\$ 158,851	\$ 73,349						\$ 232,200									
Project Totals	\$ 158,851	\$ 73,349						\$ 232,200									
TOTAL MAINTENANCE PROJECTS	\$ 73,760,895	\$ 3,874,754	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275	\$ -	\$ 92,001,141									

**FLP: AVIATION**

Item Number: 450280 1	Project Description: REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT	County: CITRUS	Type of Work: AVIATION SECURITY PROJECT	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DPTO-STATE - PTO		\$ 409,600					\$ 409,600
	LF-LOCAL FUNDS		\$ 102,400					\$ 102,400
	Phase: CAPITAL Totals		\$ 512,000					\$ 512,000
	Item: 450280 1 Totals		\$ 512,000					\$ 512,000
	Project Totals		\$ 512,000					\$ 512,000
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 86,400					\$ 86,400
	FAA-FEDERAL AVIATION ADMIN		\$ 972,000					\$ 972,000
	LF-LOCAL FUNDS		\$ 21,600					\$ 21,600
	Phase: CAPITAL Totals		\$ 1,080,000					\$ 1,080,000
	Item: 452372 1 Totals		\$ 1,080,000					\$ 1,080,000
	Project Totals		\$ 1,080,000					\$ 1,080,000
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 360,000					\$ 360,000
	LF-LOCAL FUNDS		\$ 90,000					\$ 90,000
	Phase: CAPITAL Totals		\$ 450,000					\$ 450,000
	Item: 452373 1 Totals		\$ 450,000					\$ 450,000
	Project Totals		\$ 450,000					\$ 450,000

## FLP: AVIATION

Item Number: 452374 1	Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN	County: CITRUS	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000					
District: 07									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 9,600						\$ 9,600
	FAA-FEDERAL AVIATION ADMIN		\$ 108,000						\$ 108,000
	LF-LOCAL FUNDS		\$ 2,400						\$ 2,400
	Phase: CAPITAL Totals		\$ 120,000						\$ 120,000
	Item: 452374 1 Totals		\$ 120,000						\$ 120,000
	Project Totals		\$ 120,000						\$ 120,000
Item Number: 455947 1	Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT TAXIWAY TO T-HANGARS	County: CITRUS	Type of Work: AVIATION CAPACITY PROJECT	Project Length: 0.000					
District: 07									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)	New Project FY26-FY30							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 252,000						\$ 252,000
	LF-LOCAL FUNDS		\$ 63,000						\$ 63,000
	Phase: CAPITAL Totals		\$ 315,000						\$ 315,000
	Item: 455947 1 Totals		\$ 315,000						\$ 315,000
	Project Totals		\$ 315,000						\$ 315,000
Item Number: 455948 1	Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS FOR NORTH OF RUNWAY 18	County: CITRUS	Type of Work: AVIATION SAFETY PROJECT	Project Length: 0.000					
District: 07									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)	New Project FY26-FY30							
Phase / Responsible Agency		Fiscal Year							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 1,179,200						\$ 1,179,200
	LF-LOCAL FUNDS		\$ 294,800						\$ 294,800
	Phase: CAPITAL Totals		\$ 1,474,000						\$ 1,474,000
	Item: 455948 1 Totals		\$ 1,474,000						\$ 1,474,000
	Project Totals		\$ 1,474,000						\$ 1,474,000

**FLP: AVIATION**

Item Number: 456120 1	Project Description: DESIGN AND CONSTRUCTION OF CORPORATE HANGAR - CRYTSAL RIVER AIRPORT	County: CITRUS	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30					
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			\$ 678,000			\$ 678,000	
	LF-LOCAL FUNDS			\$ 678,000			\$ 678,000	
	Phase: CAPITAL Totals			\$ 1,356,000			\$ 1,356,000	
	Item: 456120 1 Totals			\$ 1,356,000			\$ 1,356,000	
	Project Totals			\$ 1,356,000			\$ 1,356,000	
<b>Item Number: 456121 1 Project Description: DESIGN AND CONSTRUCT T-HANGARS - INVERNESS AIRPORT</b>					Project Length: 0.000			
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30					
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			\$ 1,500,000			\$ 1,500,000	
	LF-LOCAL FUNDS			\$ 1,500,000			\$ 1,500,000	
	Phase: CAPITAL Totals			\$ 3,000,000			\$ 3,000,000	
	Item: 456121 1 Totals			\$ 3,000,000			\$ 3,000,000	
	Project Totals			\$ 3,000,000			\$ 3,000,000	

**FLP: AVIATION**

Item Number: 447532 1	Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST								
District: 07	County: HERNANDO	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)								
<b>Fiscal Year</b>									
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code: DPTO-STATE - PTO			\$ 2,022,825					\$ 2,022,825	
LF-LOCAL FUNDS			\$ 2,022,825					\$ 2,022,825	
Phase: CAPITAL Totals			\$ 4,045,650					\$ 4,045,650	
Item: 447532 1 Totals			\$ 4,045,650					\$ 4,045,650	
Project Totals			\$ 4,045,650					\$ 4,045,650	
<b>TOTAL FLP: AVIATION PROJECTS</b>	<b>\$ -</b>	<b>\$ 570,000</b>	<b>\$ 7,426,650</b>	<b>\$ 4,356,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,352,650</b>	

**FLP: TRANSIT**

Item Number: 402628 1	<b>Project Description:</b> FTA SECTION 5311 OPERATING							
District: 07	County: CITRUS				<b>Type of Work:</b> CAPITAL FOR FIXED ROUTE			
Extra Description:	CITRUS COUNTY BOCC				Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
OPERATIONS / MANAGED BY BOARD CO COMMISSIONERS CITRUS CO								All Years
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 31,314						\$ 31,314
	DU-STATE PRIMARY/FEDERAL REIMB	\$ 5,303,828	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 5,900,333
	LF-LOCAL FUNDS	\$ 5,429,078	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301	\$ 6,025,583
	<b>Phase: OPERATIONS Totals</b>	<b>\$ 10,764,220</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 11,957,230</b>
	<b>Item: 402628 1 Totals</b>	<b>\$ 10,764,220</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 238,602</b>	<b>\$ 11,957,230</b>
Item Number: 402628 2	<b>Project Description:</b> FTA SECTION 5311							
District: 07	County: CITRUS				<b>Type of Work:</b> OPERATING/ADMIN. ASSISTANCE			
Extra Description:	CITRUS COUNTY BOCC - FTA SECTION 5311				Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030
OPERATIONS / MANAGED BY BOARD CO COMMISSIONERS CITRUS CO								All Years
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471	\$ 128,471	\$ 1,174,398
	LF-LOCAL FUNDS	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471	\$ 128,471	\$ 1,174,398
	<b>Phase: OPERATIONS Totals</b>	<b>\$ 1,204,592</b>	<b>\$ 116,436</b>	<b>\$ 256,942</b>	<b>\$ 256,942</b>	<b>\$ 256,942</b>	<b>\$ 256,942</b>	<b>\$ 2,348,796</b>
CAPITAL / MANAGED BY BOARD CO COMMISSIONERS CITRUS CO								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 3,631,468						\$ 3,631,468
	LF-LOCAL FUNDS	\$ 596,494						\$ 596,494
	<b>Phase: CAPITAL Totals</b>	<b>\$ 4,227,962</b>						<b>\$ 4,227,962</b>
	<b>Item: 402628 2 Totals</b>	<b>\$ 5,432,554</b>	<b>\$ 116,436</b>	<b>\$ 256,942</b>	<b>\$ 256,942</b>	<b>\$ 256,942</b>	<b>\$ 256,942</b>	<b>\$ 6,576,758</b>

## FLP: TRANSIT

Item Number: 402628 4	Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307												
District: 07	County: CITRUS	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000							
	SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT												
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)												
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years				
<b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b>		<b>Fiscal Year</b>											
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 3,750,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000			\$ 8,750,000				
	LF-LOCAL FUNDS	\$ 1,050,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			\$ 2,450,000				
	Phase: OPERATIONS Totals	\$ 4,800,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 11,200,000				
<b>CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT</b>													
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 6,145,165							\$ 6,145,165				
	LF-LOCAL FUNDS	\$ 6,145,165							\$ 6,145,165				
	Phase: CAPITAL Totals	\$ 12,290,330							\$ 12,290,330				
Item: 402628 4 Totals	\$ 17,090,330	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 23,490,330				
	Project Totals	\$ 33,287,104	\$ 1,955,038	\$ 2,095,544	\$ 2,095,544	\$ 2,095,544	\$ 495,544		\$ 42,024,318				
Item Number: 438845 1	Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT												
District: 07	County: CITRUS	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000							
Extra Description:	HOMOSSASSA SPRINGS												
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)												
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years				
<b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b>		<b>Fiscal Year</b>											
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 688,236	\$ 389,003	\$ 399,320	\$ 411,300	\$ 224,823	\$ 436,348		\$ 2,549,030				
	DPTO-STATE - PTO	\$ 1,618,662				\$ 198,816			\$ 1,817,478				
	LF-LOCAL FUNDS	\$ 2,416,889	\$ 389,003	\$ 399,320	\$ 411,300	\$ 423,639	\$ 436,348		\$ 4,476,499				
Item: 438845 1 Totals	Phase: OPERATIONS Totals	\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007				
	Project Totals	\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007				
									\$ 8,843,007				

## FLP: TRANSIT

Item Number: 401982 1	Project Description: HERNANDO COUNTY SECTION 5311								Project Length: 0.000
District: 07	County: HERNANDO	Type of Work: OPERATING/ADMIN. ASSISTANCE							
Extra Description:	FTA SECTION 5311								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY HERNANDO		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB		\$ 2,884,838	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,462,473
Fund Code: LF-LOCAL FUNDS		\$ 2,914,289	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,491,924
Phase: OPERATIONS Totals		\$ 5,799,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,954,397
CAPITAL / MANAGED BY HERNANDO									
Fund Code: LF-LOCAL FUNDS		\$ 22,000							\$ 22,000
Item: 401982 1 Totals		\$ 5,821,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,976,397
Item Number: 401982 2	Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311								Project Length: 0.000
District: 07	County: HERNANDO	Type of Work: CAPITAL FOR FIXED ROUTE							
Extra Description:	THE BUS								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB		\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391
Fund Code: LF-LOCAL FUNDS		\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391
Phase: OPERATIONS Totals		\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782
Item: 401982 2 Totals		\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782
Project Totals		\$ 6,351,245	\$ 681,054	\$ 891,220	\$ 891,220	\$ 891,220	\$ 891,220		\$ 10,597,179
Item Number: 408104 1	Project Description: HERNANDO COUNTY BLOCK GRANT								
District: 07	County: HERNANDO	Type of Work: OPERATING FOR FIXED ROUTE							Project Length: 0.000
Extra Description:	HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year							
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE		\$ 2,763,680	\$ 102,375	\$ 440,689	\$ 542,228		\$ 575,250		\$ 4,424,222
Fund Code: DPTO-STATE - PTO		\$ 2,708,339	\$ 410,381	\$ 85,746		\$ 558,495			\$ 3,762,961
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		\$ 1,397,737							\$ 1,397,737
Fund Code: LF-LOCAL FUNDS		\$ 7,200,457	\$ 512,756	\$ 526,435	\$ 542,228	\$ 558,495	\$ 575,250		\$ 9,915,621
Phase: OPERATIONS Totals		\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541
Item: 408104 1 Totals		\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541
Project Totals		\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541

**FLP: TRANSIT**

Item Number: 408715 1	Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307							Project Length: 0.000
District: 07	County: HERNANDO	Type of Work: TRANSIT IMPROVEMENT						
Extra Description: THE BUS - SMALL URBANIZED GOV. APPROPRIATION								
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
							Fiscal Year	
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>OPERATIONS / MANAGED BY HERNANDO</b>								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 3,200,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000			\$ 8,200,000
LF-LOCAL FUNDS	\$ 1,750,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			\$ 3,150,000
Phase: OPERATIONS Totals	<b>\$ 4,950,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>			<b>\$ 11,350,000</b>
<b>CAPITAL / MANAGED BY HERNANDO</b>								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 10,248,621							\$ 10,248,621
Item: 408715 1 Totals	<b>\$ 15,198,621</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>			<b>\$ 21,598,621</b>
Project Totals	<b>\$ 15,198,621</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>			<b>\$ 21,598,621</b>
TOTAL FLP: TRANSIT PROJECTS	<b>\$ 73,630,970</b>	<b>\$ 6,039,610</b>	<b>\$ 6,438,274</b>	<b>\$ 6,493,820</b>	<b>\$ 6,551,032</b>	<b>\$ 3,409,960</b>	<b>\$ -</b>	<b>\$ 102,563,666</b>

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$ 21,469							\$ 21,469
ACNP	ADVANCE CONSTRUCTION NHPP	\$ 268,542	\$ 7,272,904		\$ 6,242,420	\$ 57,918,020			\$ 71,701,886
ACNR	AC NAT HWY PERFORM RESURF		\$ 1,417,981	\$ 19,965,715					\$ 21,383,696
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 7,193							\$ 7,193
ACSM	STBG AREA POP. W/ 5K TO 49,999	\$ 610,758							\$ 610,758
ACSN	ADVANCE CONSTRUCTION (SN)	\$ 1,925,571							\$ 1,925,571
ACSS	ADVANCE CONSTRUCTION (SS,HSP)		\$ 71,181						\$ 71,181
BA	DONOR BONUS, ANY AREA	\$ 740,031							\$ 740,031
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 707							\$ 707
CARN	CARB FOR RURAL AREAS < 5K	\$ 779,352							\$ 779,352
CM	CONGESTION MITIGATION - AQ	\$ 2,524,021	\$ 1,951,460						\$ 4,475,481
D	UNRESTRICTED STATE PRIMARY	\$ 73,963,802	\$ 3,763,656	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275		\$ 92,092,950
DDR	DISTRICT DEDICATED REVENUE	\$ 17,706,436	\$ 13,713,527	\$ 33,030,301	\$ 3,131,528	\$ 16,316,456	\$ 1,011,598		\$ 84,909,846
DEM	ENVIRONMENTAL MITIGATION	\$ 931							\$ 931
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,644,900	\$ 278,641	\$ 1,026,406	\$ 108,582	\$ 236,942	\$ 58,450		\$ 3,353,921
DPTO	STATE - PTO	\$ 4,327,001	\$ 410,381	\$ 2,518,171		\$ 757,311			\$ 8,012,864
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 6,663,086		\$ 21,762,278		\$ 2,332,150			\$ 30,757,514
DU	STATE PRIMARY/FEDERAL REIMB	\$ 12,687,489	\$ 518,046	\$ 693,382	\$ 693,382	\$ 693,382	\$ 693,382		\$ 15,979,063
FAA	FEDERAL AVIATION ADMIN		\$ 108,000	\$ 972,000					\$ 1,080,000
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 170,808	\$ 119,626						\$ 290,434
FTA	FEDERAL TRANSIT ADMINISTRATION	\$ 23,343,786	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			\$ 33,343,786
GMR	GROWTH MANAGEMENT FOR SIS					\$ 4,944,153			\$ 4,944,153
GRSC	GROWTH MANAGEMENT FOR SCOP		\$ 948,457	\$ 991,447	\$ 991,447	\$ 991,447			\$ 3,922,798
LF	LOCAL FUNDS	\$ 28,391,727	\$ 5,912,310	\$ 4,823,762	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 50,943,165
LFP	LOCAL FUNDS FOR PARTICIPATING			\$ 2,333,332					\$ 2,333,332
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$ 2,040,768							\$ 2,040,768
PKBD	TURNPIKE MASTER BOND FUND	\$ 162,874,783	\$ 191,594,077						\$ 354,468,860
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$ 19,766,380							\$ 19,766,380
PKLF	LOCAL SUPPORT FOR TURNPIKE	\$ 1,792,301							\$ 1,792,301
PKYI	TURNPIKE IMPROVEMENT	\$ 251,680,154	\$ 81,011,843	\$ 1,062	\$ 1,910,000				\$ 334,603,059
PKYR	TURNPIKE RENEWAL & REPLACE	\$ 2,114,245	\$ 26,789,353						\$ 28,903,598
PL	METRO PLAN (85% FA; 15% OTHER)	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133		\$ 4,883,387
ROWR	ROW LEASE REVENUES		\$ 8,178						\$ 8,178
SA	STP, ANY AREA	\$ 2,864,536	\$ 8,862,481	\$ 3,134,351			\$ 440,000		\$ 15,301,368
SCED	2012 SB1998-SMALL CO OUTREACH		\$ 256,410	\$ 256,410	\$ 256,410	\$ 256,410			\$ 1,025,640
SCHR	SCOP - HURRICANES		\$ 1,538,461						\$ 1,538,461
SCOP	SMALL COUNTY OUTREACH		\$ 247,117	\$ 230,989	\$ 232,528	\$ 233,553			\$ 944,187
SCWR	2015 SB2514A-SMALL CO OUTREACH		\$ 256,848	\$ 330,769	\$ 326,282	\$ 319,744			\$ 1,233,643
SL	STP, AREAS <= 200K	\$ 3,184,674	\$ 3,167,591	\$ 24,762	\$ 319,458				\$ 6,696,485

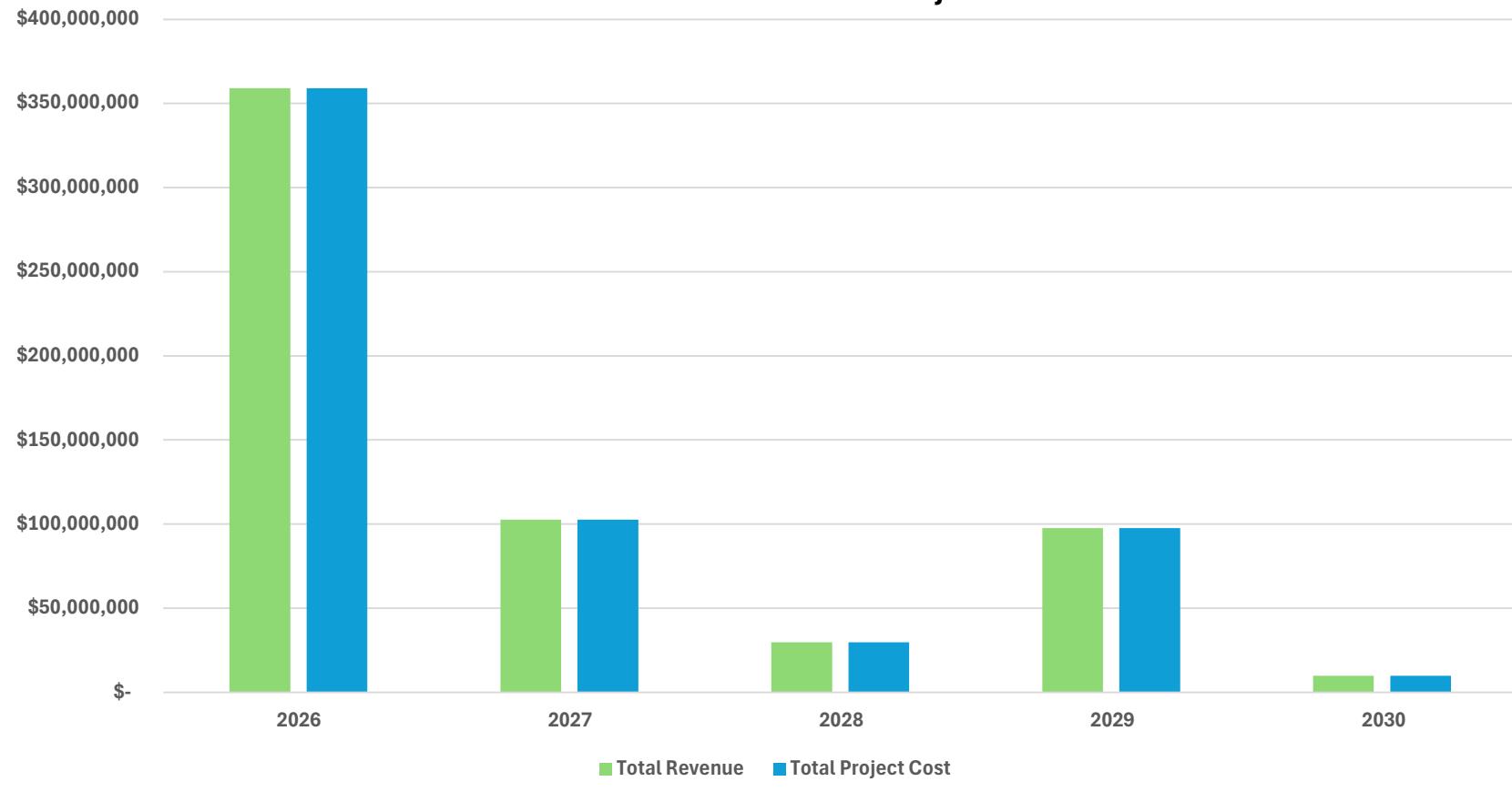
SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
SM	STBG AREA POP. W/ 5K TO 49,999	\$ 2,086,884	\$ 764,852	\$ 632,565					\$ 3,484,301
SN	STP, MANDATORY NON-URBAN <= 5K	\$ 6,264,766	\$ 2,842,439	\$ 2,625,314	\$ 1,468,593	\$ 2,631,346	\$ 2,100,000		\$ 17,932,458
SR2T	SAFE ROUTES - TRANSFER	\$ 467,396	\$ 1,315,792						\$ 1,783,188
TALM	TAP AREA POP. 5K TO 50,000			\$ 30,244					\$ 30,244
TALN	TRANSPORTATION ALTS- < 5K			\$ 321,642					\$ 321,642
Grand Total:		\$ 631,612,421	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818		\$ 1,230,440,230

**SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR**

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
TOTAL HIGHWAY PROJECTS	\$ 44,933,011	\$ 47,761,975	\$ 84,338,916	\$ 12,545,720	\$ 86,565,358	\$ 2,598,450	\$ -	\$ 278,743,430
TOTAL TURNPIKE PROJECTS	\$ 438,589,621	\$ 299,395,273	\$ 1,062	\$ 1,910,000	\$ -	\$ -	\$ -	\$ 739,895,956
TOTAL TRANSPORTATION PLANNING PROJECTS	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,883,387
TOTAL MAINTENANCE PROJECTS	\$ 73,760,895	\$ 3,874,754	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275	\$ -	\$ 92,001,141
TOTAL FLP: AVIATION PROJECTS	\$ -	\$ 570,000	\$ 7,426,650	\$ 4,356,000	\$ -	\$ -	\$ -	\$ 12,352,650
TOTAL FLP: TRANSIT PROJECTS	\$ 73,630,970	\$ 6,039,610	\$ 6,438,274	\$ 6,493,820	\$ 6,551,032	\$ 3,409,960	\$ -	\$ 102,563,666
<b>Total All Categories for 5-Year TIP FY 2026-FY 2030</b>	<b>\$ 631,612,421</b>	<b>\$ 359,006,543</b>	<b>\$ 102,643,691</b>	<b>\$ 29,744,329</b>	<b>\$ 97,606,428</b>	<b>\$ 9,826,818</b>		<b>\$ 1,230,440,230</b>

SUMMARY BY FUNDING SOURCE PER FISCAL YEAR								
Fund Type	<2026	2026	2027	2028	2029	2030	>2030	All Years
Federal	\$ 60,515,160	\$ 32,157,658	\$ 31,605,108	\$ 11,928,986	\$ 64,447,881	\$ 3,938,515		\$ 204,593,308
Local	\$ 30,184,028	\$ 5,912,310	\$ 7,157,094	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 55,068,798
State 100%	\$ 124,244,051	\$ 21,541,302	\$ 63,880,427	\$ 8,780,433	\$ 30,173,071	\$ 4,183,323		\$ 252,802,607
Toll/Turnpike	\$ 416,669,182	\$ 299,395,273	\$ 1,062	\$ 1,910,000				\$ 717,975,517
<b>Grand Total:</b>	<b>\$ 631,612,421</b>	<b>\$ 359,006,543</b>	<b>\$ 102,643,691</b>	<b>\$ 29,744,329</b>	<b>\$ 97,606,428</b>	<b>\$ 9,826,818</b>		<b>\$ 1,230,440,230</b>

## Hernando/Citrus MPO Total Revenue vs. Project Cost



5-YEAR FUNDED PROJECTS FISCAL CONSTRAINT						
Fund Type	2026	2027	2028	2029	2030	All Years
Total Revenue	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,827,809
Total Project Cost	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,827,809

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## Appendix F: FDOT Annual List of Obligated Projects

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APPENDIX F  
FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS

TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNCD	RESPONSIBLE AGENCY	SIS	2024	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	CARB	MANAGED BY FDOT	*NON-SIS*	50,000	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	9,115	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	SN	MANAGED BY FDOT	*NON-SIS*	1,522,851	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SA	MANAGED BY FDOT	*NON-SIS*	7,814	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	444,640	
HIGHWAYS	07	CITRUS	2571654	257165 4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	CM	MANAGED BY FDOT	*NON-SIS*	911,596	
HIGHWAYS	07	CITRUS	2571654	257165 4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	SM	MANAGED BY FDOT	*NON-SIS*	1,809,770	
HIGHWAYS	07	CITRUS	2571654	257165 4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	2,449,911	
HIGHWAYS	07	CITRUS	2571655	257165 5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804	MI	2	2	2	RIGHT OF WAY	CARN	MANAGED BY FDOT	*NON-SIS*	779,352	
HIGHWAYS	07	CITRUS	2571655	257165 5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	146,807	
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	CM	MANAGED BY FDOT	*SIS*	217,454	
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	342,165	
HIGHWAYS	07	CITRUS	4058225	405822 5	US 19 FROM W CARDINAL ST TO W GREEN ACRES ST	ADD LANES & RECONSTRUCT	02030000	2.045	MI	4	4	2	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	-634,141	
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	NHBR	MANAGED BY FDOT	*NON-SIS*	-56,923	
HIGHWAYS	07	CITRUS	4375141	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	43,200	
HIGHWAYS	07	CITRUS	4375141	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	653,370	
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	1,000	
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	-5,088	
HIGHWAYS	07	CITRUS	4402501	440250 1	US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US/SR55	RESURFACING	02100000	3.344	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	820,903	
HIGHWAYS	07	CITRUS	4411051	441105 1	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	SIDEWALK	02000027	0.750	MI	0	4	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	461,036	
HIGHWAYS	07	CITRUS	4433582	443358 2	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000			0	0	0	CONSTRUCTION	TALN	MANAGED BY FDOT	*NON-SIS*	1,549,666
HIGHWAYS	07	CITRUS	4433582	443358 2	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000			0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	4,683
HIGHWAYS	07	CITRUS	4439811	443981 1	US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	TRAFFIC OPS IMPROVEMENT	02010000	0.278	MI	0	5	0	CONSTRUCTION	CARN	MANAGED BY FDOT	*SIS*	510,638	
HIGHWAYS	07	CITRUS	4439811	443981 1	US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	TRAFFIC OPS IMPROVEMENT	02010000	0.278	MI	0	5	0	CONSTRUCTION	SN	MANAGED BY FDOT	*SIS*	408,254	
HIGHWAYS	07	CITRUS	4524874	452487 4	RUMBLE STRIP INITIATIVE CITRUS COUNTY	SIGNING/PAVEMENT MARKINGS	02050000	6.866	MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	76,744	

APPENDIX F  
FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS

TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNCD	RESPONSIBLE AGENCY	SIS	2024
HIGHWAYS	07	HERNANDO	2572983	2572983	CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST	ADD LANES & RECONSTRUCT	08000050	2.637	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	-238,598
HIGHWAYS	07	HERNANDO	2572984	2572984	CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY	ADD LANES & RECONSTRUCT	08000050	2.956	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	3,863
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	RED	MANAGED BY FDOT	*NON-SIS*	167,563
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	-60,719
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SU	MANAGED BY FDOT	*NON-SIS*	111,428
HIGHWAYS	07	HERNANDO	4167323	4167323	SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	ADD LANES & REHABILITATE PVMNT	08070000	2.154	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	1,000
HIGHWAYS	07	HERNANDO	4167324	4167324	SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	ADD LANES & REHABILITATE PVMNT	08070000	3.488	MI	5	5	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-139,026
HIGHWAYS	07	HERNANDO	4167351	4167351	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557	MI	4	4	2	PRELIMINARY ENGINEERING	NHPP	MANAGED BY FDOT	*SIS*	340,000
HIGHWAYS	07	HERNANDO	4374841	4374841	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	08900006	1.233	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	3,530
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALL	MANAGED BY FDOT	*NON-SIS*	7,028
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	1,021,359
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	12,791
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	45,632
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	2,363
HIGHWAYS	07	HERNANDO	4394481	4394481	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNABOUT	08080000	0.495	MI	2	2	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	230,631
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	13,134
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	648,673
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	1,157
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	12,443
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	321,076
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	5,000
HIGHWAYS	07	HERNANDO	4413861	4413861	US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	RESURFACING	08010000	1.952	MI	6	6	0	CONSTRUCTION	NHPP	MANAGED BY FDOT	*NON-SIS*	189,055
HIGHWAYS	07	HERNANDO	4472371	4472371	US 98/SR 50 AT MONDON HILL RD	RIGID PAVEMENT RECONSTRUCTION	08050000	0.820	MI	4	4	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*SIS*	121,670
HIGHWAYS	07	HERNANDO	4479351	4479351	US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	RESURFACING	08010000	4.304	MI	5	5	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	946,410
HIGHWAYS	07	HERNANDO	4479351	4479351	US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	RESURFACING	08010000	4.304	MI	5	5	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	490,875
HIGHWAYS	07	HERNANDO	4479481	4479481	SR 50 FROM MONDON HILL RD TO S OF JASMINE DR	RESURFACING	08050000	3.642	MI	4	4	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	-64,520

APPENDIX F TIP FISCAL YEARS 2026-2030  
 FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNCD	RESPONSIBLE AGENCY	SIS	2024
HIGHWAYS	07	HERNANDO	4524875	4524875	RUMBLE STRIP INITIATIVE HERNANDO COUNTY	SIGNING/PAVEMENT MARKINGS	08020000	39.882	MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	220,027
HIGHWAYS	07	HERNANDO	4541101	4541101	AYERS RD EXTENSION FROM US 41 TO I-75 STUDY	FEASIBILITY STUDY		0.000		0	0	0	PRELIMINARY ENGINEERING	HP	MANAGED BY FDOT	*NON-SIS*	352,990
PLANNING	07	HERNANDO	4387474	4387474	HERNANDO PLANNING MODEL STUDIES	PLANNING MODELS/DATA UPDATE		0.000		0	0	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	-6,985
PLANNING	07	HERNANDO	4393354	4393354	HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	660,575
PLANNING	07	HERNANDO	4393355	4393355	HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	260,406

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## Appendix G: Local Agency Capital Improvement Programs

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**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

Projects by Category	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY2030	Sum of Total
<b>Capacity</b>	<b>\$ 14,054,000.00</b>	<b>\$ 5,882,000.00</b>	<b>\$ 24,968,300.00</b>	<b>\$ 32,904,000.00</b>	<b>\$ 15,901,000.00</b>	<b>\$ 93,709,300.00</b>
<b>Anderson Snow Multilaning (County Line Rd to S of Corporate Blvd) - TBD</b>				<b>\$ 1,900,000.00</b>	<b>\$ 14,000,000.00</b>	<b>\$ 15,900,000.00</b>
(blank)				<b>\$ 1,900,000.00</b>	<b>\$ 14,000,000.00</b>	<b>\$ 15,900,000.00</b>
<b>Ayers/Culbreath/Hayman Intersection Improv - 112004</b>	<b>\$ 2,100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,100,000.00</b>
Acquisition -	\$ -	\$ -	\$ -	\$ -	\$ -	
Acquisition - 3333-03323-5606101	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction - 3333-03323-5616306	\$ 2,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000.00
<b>Barclay Avenue Multilaning Ph 1 (SR50 to Lucky) - 100380</b>	<b>\$ 4,500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,500,000.00</b>
Construction - 3334-03324-5616360	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00
Design - 3334-03324-5616360	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Barclay Avenue Multilaning Ph 2 (Elgin to San Antonio) - 100380</b>	<b>\$ 610,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ 10,499,300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,259,300.00</b>
Acquisition - 3334-03324-5606101	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	
Construction - 3331-03321-5616360	\$ -	\$ -	\$ 5,158,000.00	\$ -	\$ -	
Construction - 3334-03324-5616361	\$ -	\$ -	\$ 5,341,300.00	\$ -	\$ -	\$ 11,259,300.00
Design - 3334-03324-5616360	\$ 610,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>				<b>\$ 16,500,000.00</b>	<b>\$ -</b>	<b>\$ 19,520,000.00</b>
Construciton -				<b>\$ 16,500,000.00</b>	<b>\$ -</b>	<b>\$ 19,520,000.00</b>
<b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>	<b>\$ 520,000.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Acquisition - 3334-03324-5606101	\$ -	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ -	
Design - 3334-03324-5616360	\$ 520,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Coastal Way Intersection Imp - 105900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000.00</b>	<b>\$ 650,000.00</b>
Acquisition - 3331-03321-5616330	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction - 3331-03321-5616330	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ 650,000.00
<b>Kettering Road Multilaning (SR50 to Powerline) - 112049</b>	<b>\$ 4,059,000.00</b>	<b>\$ 1,107,000.00</b>	<b>\$ 9,594,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,760,000.00</b>
Acquisition - 1013-03211-5616306	\$ 1,107,000.00	\$ 1,107,000.00	\$ -	\$ -	\$ -	
Construction - 1013-03211-5616306	\$ -	\$ -	\$ 9,594,000.00	\$ -	\$ -	\$ 14,760,000.00
Design - 1013-03211-5616306	\$ 2,952,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Mariner W Frontage Rd (Evergreen Woods to Mariner) - 109900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 474,000.00</b>	<b>\$ 577,500.00</b>	<b>\$ 1,051,500.00</b>
<b>SR50 Frontage Rd W of Mariner (Kadri to Evergreen) - 105840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 530,000.00</b>	<b>\$ 423,500.00</b>	<b>\$ 953,500.00</b>
Acquisition - 3334-03324-5616340	\$ -	\$ -	\$ -	\$ 530,000.00		
Construction - 3334-03324-5616340	\$ -	\$ -	\$ -		\$ 423,500.00	\$ 953,500.00
<b>Star Rd Imp - 105930</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>
Acquisition - 3331-03321-5616321	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
<b>Sunshine Grove Road Multilaning (Ken Austin to Hexam) - 112050</b>	<b>\$ 2,025,000.00</b>	<b>\$ 3,375,000.00</b>	<b>\$ 3,375,000.00</b>	<b>\$ 13,500,000.00</b>	<b>\$ -</b>	<b>\$ 22,275,000.00</b>
Acquisition - 1013-03211-5616306	\$ -	\$ 3,375,000.00	\$ 3,375,000.00	\$ -	\$ -	
Construction - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ 13,500,000.00		\$ 22,275,000.00
Design - 1013-03211-5616306	\$ 2,025,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Weeping Willow Rd Imp - 105940</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>
Acquisition - 3331-03321-5616321	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00
<b>Westside Elementary School Road Improv - 111956</b>	<b>\$ 240,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 240,000.00</b>
Construction - 3334-03324-5616306	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY2030</b>	<b>Sum of Total</b>
<b>Capital-Other</b>	<b>\$ 1,400,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 5,800,000.00</b>
Dan Brown Hill Road Surface Treatment - 112200	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00
Construction - 1013-03211-5616313	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00
Weeki Wachee High School Road Imp - 111955	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 4,000,000.00	\$ 4,400,000.00
Construction - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,400,000.00
Design - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -
<b>Resurfacing-Collector</b>	<b>\$ 9,917,950.00</b>	<b>\$ 19,362,010.00</b>	<b>\$ 6,199,000.00</b>	<b>\$ 4,112,000.00</b>	<b>\$ 10,346,800.00</b>	<b>\$ 49,937,760.00</b>
Anderson Snow Road Resurfacing (Spring Hill to Edward Knoll) - 112181	\$ 45,000.00	\$ 455,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Construction - 1022-03241-5616305	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ -
Design - 1022-03241-5616305	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
Cedar Lane Resurfacing (SR50 to Powell) - 112185	\$ 1,319,950.00	\$ -	\$ -	\$ -	\$ -	\$ 1,319,950.00
Construction - 1022-03241-5616305	\$ 1,146,950.00	\$ -	\$ -	\$ -	\$ -	\$ -
Design - 1022-03241-5616305	\$ 173,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,319,950.00
Citrus Way Resurfacing (Lake Lindsey to Kensington) - 112187 - 112187	\$ -	\$ 842,000.00	\$ -	\$ -	\$ -	\$ -
Construction - 1022-03241-5616305	\$ -	\$ 842,000.00	\$ -	\$ -	\$ -	\$ -
Citurs Way Resurfacing (Lake Lindsey to Kensington) - 112187	\$ 85,000.00	\$ -	\$ -	\$ -	\$ -	\$ 927,000.00
Design - 1022-03241-5616305	\$ 85,000.00	\$ -	\$ -	\$ -	\$ -	\$ 927,000.00
Cobb Road Resurfacing (SR50 to Ponce DeLeon/US98) - 109750	\$ -	\$ 3,184,750.00	\$ -	\$ -	\$ -	\$ 3,184,750.00
Construction - 1022-03241-5616305	\$ -	\$ 2,800,000.00	\$ -	\$ -	\$ -	\$ -
Design - 1022-03241-5616305	\$ -	\$ 384,750.00	\$ -	\$ -	\$ -	\$ 3,184,750.00
Croom Rd Safety Edge (US41 to Jacobson) - 109780	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Construction - 1022-03241-5616305	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Culbreath Road Resurfasing (Powell to Pasco) - 108290	\$ -	\$ -	\$ 2,374,000.00	\$ -	\$ -	\$ 2,374,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ 1,924,000.00	\$ -	\$ -	\$ 2,374,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ 450,000.00	\$ -	\$ -	\$ -
Grove Road Resurfacing (SR50-Ken Austin Pkw/pvmt end) - 111690	\$ -	\$ 250,000.00	\$ 325,000.00	\$ 1,250,000.00	\$ -	\$ 1,825,000.00
Acquisition - 1022-03241-5606101	\$ -	\$ -	\$ 325,000.00	\$ -	\$ -	\$ -
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ -	\$ 1,825,000.00
Design - 1022-03241-5606101	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
Hayman Road Resurfacing (Culbreath to Spring Lake) - 112019	\$ 100,000.00	\$ 3,057,260.00	\$ -	\$ -	\$ -	\$ 3,157,260.00
Construction - 1022-03241-5616305	\$ -	\$ 3,057,260.00	\$ -	\$ -	\$ -	\$ 3,157,260.00
Design - 1022-03241-5616305	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Hickory Hill Resurfacing (Spring Lk to 2300' E of Baseball Pond) - 112193	\$ -	\$ 770,000.00	\$ -	\$ -	\$ -	\$ 770,000.00
Construction - 1022-03241-5616305	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -
Design - 1022-03241-5616305	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 770,000.00
Lake Lindsey Phase 4 Resurfacing - 109910	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
Construction - 1022-03241-5616305	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
Landover Blvd Phase 1 Resurfacing (Mariner N to Elgin) - 111947	\$ -	\$ 880,000.00	\$ -	\$ -	\$ -	\$ 880,000.00
Construction - 1022-03241-5616305	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 880,000.00
Design - 1022-03241-5616305	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>		<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Landover Blvd Phase 2 Resurfacing (Elgin to Mariner S) - 111948</b>		\$ -	\$ 1,200,000.00	\$ -	\$ -		\$ 1,200,000.00
Construction - 1022-03241-5616305		\$ -	\$ 1,100,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ 100,000.00	\$ -	\$ -		\$ 1,200,000.00
<b>Landover Blvd Phase 3 Resurfacing (Mariner S - Northcliff) - 111949</b>		\$ -	\$ 550,000.00	\$ -	\$ -		\$ 550,000.00
Construction - 1022-03241-5616305		\$ -	\$ 500,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ 50,000.00	\$ -	\$ -		\$ 550,000.00
<b>Lockhart Road Resurfacing (SR50 to Powerline Rd) - 112195</b>		\$ -	\$ -	\$ -	\$ -	\$ 1,875,000.00	\$ 1,875,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 175,000.00	\$ 1,875,000.00
<b>MLK Blvd Resurfacing - 108240</b>		\$ 552,000.00	\$ -	\$ -	\$ -		\$ 552,000.00
Construction - 1022-03241-5616305		\$ 552,000.00	\$ -	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -		\$ 552,000.00
<b>Northcliff Blvd Phase 1 Resurfacing (US19 to Azora) - 112184</b>		\$ 296,000.00	\$ 1,968,000.00	\$ -	\$ -		\$ 2,264,000.00
Construction - 1022-03241-5616305		\$ -	\$ 1,968,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ 296,000.00	\$ -	\$ -	\$ -		\$ 2,264,000.00
<b>Northcliff Blvd Phase 2 Resurfacing (Azora to Mariner) - 112182</b>		\$ -	\$ -	\$ -	\$ -	\$ 1,095,250.00	\$ 1,095,250.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 952,250.00	
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 143,000.00	\$ 1,095,250.00
<b>Powell Road Resurfacing (Emerson to Spring Lake) - 112183</b>		\$ -	\$ -	\$ -	\$ 400,000.00	\$ 4,000,000.00	\$ 4,400,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,400,000.00
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 400,000.00		
<b>Powell Road Resurfacing (US41-Emerson) - 111700</b>		\$ 250,000.00	\$ 2,000,000.00	\$ -	\$ -		\$ 2,250,000.00
Construction - 1022-03241-5616305		\$ -	\$ 2,000,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ 250,000.00	\$ -	\$ -	\$ -		
<b>Ridge Manor Blvd Resurfacing (SR50 to US301) - 112186</b>		\$ -	\$ -	\$ -	\$ 162,000.00	\$ 1,076,550.00	\$ 1,238,550.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 162,000.00		
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 1,076,550.00	\$ 1,238,550.00
<b>Spring Hill Drive Phase 1 Resurfacing (US19 to Deltona) - 111951</b>		\$ -	\$ -	\$ -	\$ -	\$ 2,300,000.00	\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 2,070,000.00	
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 230,000.00	\$ 2,300,000.00
<b>Spring Hill Drive Phase 2 Resurfacing (Deltona to Mariner) - 111952</b>		\$ -	\$ -	\$ -	\$ 2,300,000.00		\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 2,070,000.00		
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 230,000.00		\$ 2,300,000.00
<b>Spring Hill Drive Phase 3 Resurfacing (Mariner to E Linden) - 111953</b>		\$ -	\$ -	\$ 2,300,000.00	\$ -		\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ 2,070,000.00	\$ -		
Design - 1022-03241-5616305		\$ -	\$ -	\$ 230,000.00	\$ -		\$ 2,300,000.00
<b>Spring Hill Drive Phase 4 Resurfacing (E Linden to Barclay) - 111954</b>		\$ -	\$ 2,300,000.00	\$ -	\$ -		\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ 2,070,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ 230,000.00	\$ -	\$ -		\$ 2,300,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

Projects by Category	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Sum of Total
<b>Spring Hill Drive Phase 5 Resurfacing (Barclay to US41) - 112197</b>	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Construction - 1022-03241-5616305	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
<b>Sunshine Grove Resurfacing (Hexam-Centralia) - 111710</b>	\$ -	\$ 60,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ 1,260,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ 1,260,000.00
Design - 1022-03241-5616305	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 1,260,000.00
<b>Thrasher Ave Resurfacing (Mellon to Pomp) - 109800</b>	\$ 65,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,065,000.00
Construction - 1022-03241-5616305	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,065,000.00
Design - 1022-03241-5616305	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,065,000.00
<b>Thrasher Ave Resurfacing (US19-Mellon) - 109790</b>	\$ 725,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
Construction - 1022-03241-5616305	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
Design - 1022-03241-5616305	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
<b>Waterfall Drive Resurfacing (County Line to Spring Hill) - 112191</b>	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
Construction - 1013-03211-5616313	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
<b>WPA Road Resurfacing (SR50 to Mondon Hill) - 112189</b>	\$ -	\$ 845,000.00	\$ -	\$ -	\$ -	\$ 845,000.00
Construction - 1022-03241-5616305	\$ -	\$ 845,000.00	\$ -	\$ -	\$ -	\$ 845,000.00
<b>Resurfacing-Residential</b>	\$ 489,250.00	\$ 216,000.00	\$ 1,584,300.00	\$ -	\$ -	\$ 2,289,550.00
<b>Clayton Road Resurfacing - 108450</b>	\$ 173,250.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
Construction - 1022-03241-5616367	\$ 165,000.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
Design - 1022-03241-5616367	\$ 8,250.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
<b>Country Oak Drive Resurfacing - 111891</b>	\$ 116,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
Construction - 1022-03241-5616367	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
Design - 1022-03241-5616367	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
<b>Fairway Drive Resurfacing (Country Club to north end) - 112192</b>	\$ -	\$ -	\$ 243,000.00	\$ -	\$ -	\$ 243,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 221,000.00	\$ -	\$ -	\$ 243,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ 243,000.00
<b>Myers Road Resurfacing(Lockhart to south end) - 112194</b>	\$ -	\$ -	\$ 738,000.00	\$ -	\$ -	\$ 738,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 671,000.00	\$ -	\$ -	\$ 738,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 67,000.00	\$ -	\$ -	\$ 738,000.00
<b>Navy Drive Resurfacing (Marine to Twin Dolphin) - 112190</b>	\$ -	\$ -	\$ 157,300.00	\$ -	\$ -	\$ 157,300.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 143,000.00	\$ -	\$ -	\$ 157,300.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 14,300.00	\$ -	\$ -	\$ 157,300.00
<b>Old Trilby Road Resurfacing (Spring Lake to White) - 108430</b>	\$ -	\$ -	\$ 446,000.00	\$ -	\$ -	\$ 446,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 405,500.00	\$ -	\$ -	\$ 446,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 40,500.00	\$ -	\$ -	\$ 446,000.00
<b>Redfox Lane Resurfacing - 108410</b>	\$ -	\$ 135,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Construction - 1022-03241-5616367	\$ -	\$ 127,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Design - 1022-03241-5616367	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 135,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY2030</b>	<b>Sum of Total</b>
<b>Tinamou Chip Seal Resurfacing - 112206</b>	\$ 200,000.00					\$ 200,000.00
Construction - 1022-03241-5616367	\$ 200,000.00					\$ 200,000.00
Design - 1022-03241-5616367						\$ 200,000.00
<b>Wildflower Drive Resurfacing - 111890</b>	\$ -	\$ 81,000.00	\$ -	\$ -	\$ -	\$ 81,000.00
Construction - 1022-03241-5616367	\$ -	\$ 79,000.00	\$ -	\$ -	\$ -	\$ 79,000.00
Design - 1022-03241-5616367	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
<b>Stormwater</b>	<b>\$ 3,660,000.00</b>	<b>\$ 4,577,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 287,500.00</b>	<b>\$ 6,900,000.00</b>	<b>\$ 11,574,500.00</b>
<b>2125 Coachman Rd Culvert Sliplining - TBD</b>	\$ 75,000.00					\$ 75,000.00
Construciton - 7552-09552-5606309	\$ 75,000.00					\$ 75,000.00
<b>Alhambra Court Culvert Sliplining - TBD</b>	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
Construction - 7552-09552-5606309	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
<b>Baton Avenue Culvert Sliplining - TBD</b>	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
Construction - 7552-09552-5606309	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
<b>Coachman Road Culvert Sliplining - TBD</b>	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
Construction - 7552-09552-5606309	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
<b>Coronado/Little Farms Stormwater Retrofit - 109590</b>	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
<b>Emerson Rd Culvert Slip Lining - 111828</b>	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
Construction - 7552-09552-5606309	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
<b>Highpoint Gardens Drainage Improvements - 111939</b>	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Acquisition - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - 7552-09552-5606309	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Hunters Lake Outfall Reahbilitation - TBD</b>			\$ 200,000.00		\$ 1,000,000.00	\$ 1,200,000.00
Construction - 7552-09552-5606309			\$ -		\$ 1,000,000.00	\$ 1,200,000.00
Design - 7552-09552-5606309			\$ 200,000.00			
<b>Imogene Ln Culvert Replacement - TBD</b>	\$ -	\$ 250,000.00				\$ 250,000.00
Construction - 7552-09552-5606309	\$ -	\$ 250,000.00				\$ 250,000.00
<b>Lark Av Culvert Replacement - 111827</b>	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Construction - 7552-09552-5606309	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
<b>Old Crystal River Road Drainage Improvements - 112057</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Parsons Rd Culvert Sliplining (17522) - TBD</b>	\$ -	\$ 87,000.00				\$ 87,000.00
Construction - 7552-09552-5606309	\$ -	\$ 85,000.00				\$ 85,000.00
Design - 7552-09552-5606309	\$ -	\$ 2,000.00				\$ 2,000.00
<b>Peck Sink Drainage Improvements Phase I - 111813</b>	\$ -	\$ 1,550,000.00	\$ -	\$ -		\$ 1,550,000.00
Construction - 7552-09552-5606309	\$ -	\$ 1,550,000.00	\$ -	\$ -		\$ 1,550,000.00
<b>Peck Sink Drainage Improvements Phase II - 111814</b>	\$ -	\$ 1,550,000.00	\$ -	\$ 87,500.00	\$ 1,900,000.00	\$ 3,537,500.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000.00	\$ 1,650,000.00
Construction - 7552-09552-5606310	\$ -	\$ 1,550,000.00	\$ -	\$ -	\$ -	\$ 1,800,000.00
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ 87,500.00	\$ 250,000.00	\$ 1,737,500.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Pine Island Drive Elevation Imp - TBD</b>	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 500,000.00	\$ 250,000.00
Design -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 500,000.00	\$ 250,000.00
<b>Pinehurst Drive Culvert Sliplining (7665) - TBD</b>	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
Construction - 7552-09552-5606310	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
<b>Powell Rd Stormwater Improvements - 110080</b>	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
<b>Sharon Ct Canal Culvert Sliplining - TBD</b>		\$ 75,000.00				\$ 75,000.00
Construction - 7552-09552-5606309		\$ 75,000.00				\$ 75,000.00
<b>South Brooksville BMP-2 Drainage Improvements - 106220</b>	\$ 3,000,000.00	\$ 75,000.00	\$ -	\$ -	\$ 3,500,000.00	\$ 3,000,000.00
Acquisition - 7552-09552-5606601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - 7552-09552-5606309	\$ 3,000,000.00	\$ 75,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
Design -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
<b>Waterfall Drive Culvert Sliplining - TBD</b>	\$ -	\$ 200,000.00		\$ -		\$ 200,000.00
Construction - 7552-09552-5606308	\$ -	\$ 200,000.00		\$ -		\$ 200,000.00
<b>Yellowback Culvert Sliplining - 112216</b>	\$ -					
Construction - 7552-09552-5606308	\$ -					
<b>Yellowback Culvert Sliplining - 112217</b>	\$ -	\$ 230,000.00				\$ 230,000.00
Construction - 7552-09552-5606308	\$ -	\$ 230,000.00				\$ 230,000.00
<b>Traffic Signal/Management</b>	\$ 2,655,000.00	\$ 3,868,460.00	\$ 350,000.00	\$ 2,435,000.00	\$ 345,000.00	\$ 9,628,460.00
<b>Cobblestone @ Spring Hill Intersection Improv - 109850</b>	\$ -	\$ -	\$ -	\$ 575,000.00		\$ 575,000.00
Construction - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 500,000.00		\$ 500,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 75,000.00		\$ 75,000.00
<b>County Line @ Anderson Snow Intersection Improv - TBD</b>	\$ -	\$ 325,000.00	\$ -	\$ -		\$ 325,000.00
Construction - 1015-03221-5616314	\$ -	\$ 250,000.00	\$ -	\$ -		\$ -
Design - 1015-03221-5616314	\$ -	\$ 75,000.00	\$ -	\$ -		\$ 75,000.00
<b>Evergreen Woods @ SR50 Signalization Improv - 111809</b>	\$ -	\$ -	\$ -	\$ -		\$ -
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -		\$ -
<b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 85,000.00
Design - 1015-03221-5616307	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 85,000.00
<b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>	\$ -	\$ 75,000.00	\$ -	\$ -		\$ 75,000.00
Construction - 1015-03221-5616307	\$ -	\$ 75,000.00	\$ -	\$ -		\$ 75,000.00
<b>Fiber Optic-California (Spring Hill - Powell) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
<b>Fiber Optic-Deltona (Abilene Rd to Forest Oaks Blvd) - TBD</b>	\$ -	\$ -	\$ -	\$ 135,000.00		\$ 135,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ 125,000.00		\$ 125,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ 10,000.00		\$ 10,000.00
<b>Fiber Optic-Deltona (SR50-Elgin) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY2030</b>	<b>Sum of Total</b>
<b>Fiber Optic-Northcliffe (Deltona-Explorer) - 106040</b>	\$ 250,000.00	\$ 725,000.00	\$ -	\$ -	\$ -	\$ 975,000.00
Construction - 1015-03221-5616307	\$ -	\$ 725,000.00	\$ -	\$ -	\$ -	\$ 975,000.00
Design - 1015-03221-5616307	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 975,000.00
<b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Construction - 1015-03221-5616307	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
<b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Construction - 1015-03221-5616307	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
<b>Fiber Optic-Spring Hill Dr(Mariner-Coronado) - 109840</b>	\$ 5,000.00	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 145,000.00
Construction - 1015-03221-5616307	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 145,000.00
Design - 1015-03221-5616307	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 145,000.00
<b>Fiber Optic-Spring Hill(Linden-Coronado) - TBD</b>	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Construction - 1015-03221-5616307	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
<b>Fiber Optic-SR50 (Wiscon-Cobb) - 106020</b>	\$ -	\$ 568,460.00	\$ -	\$ -	\$ -	\$ 568,460.00
Construction - 1015-03221-5616307	\$ -	\$ 568,460.00	\$ -	\$ -	\$ -	\$ 568,460.00
<b>Fiber Optic-Deltona (SR50-Elgin) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
<b>Glen Lakes Signalization - TBD</b>						\$ -
Construction - 1022-03241-5616305						\$ -
Design - 1022-03241-5616305						\$ -
<b>Mariner Blvd Median Improvements - 112060</b>	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00
Construction - 1015-03221-5616310	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00
<b>Northcliff @ Deltona Intersection Improv - TBD</b>	\$ -	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
Construction - 1015-03221-5616314	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 125,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 125,000.00
<b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b>	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000.00
Design - 1015-03221-5616314	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000.00
<b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b>	\$ -	\$ 1,200,000.00	\$ -	\$ 750,000.00	\$ -	\$ 2,250,000.00
Construction - 1015-03221-5616314	\$ -	\$ 1,200,000.00	\$ -	\$ 750,000.00	\$ -	\$ 2,250,000.00
<b>Spring Lake @ SR50/Cortez Intersection Improv - TBD</b>	\$ -	\$ -	\$ 100,000.00	\$ 850,000.00	\$ -	\$ 950,000.00
Construction - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 950,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 950,000.00
<b>Sunshine Grove Rd @ Plumeria Traffic Signal - 112207</b>	\$ 1,850,000.00					\$ 1,850,000.00
(blank)	\$ 1,850,000.00					\$ 1,850,000.00
<b>Traffic Signalization Detection Upgrade - TBD</b>	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 625,000.00
(blank)	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 625,000.00
<b>Grand Total</b>	<b>\$ 32,176,200.00</b>	<b>\$ 33,905,470.00</b>	<b>\$ 33,401,600.00</b>	<b>\$ 40,138,500.00</b>	<b>\$ 37,492,800.00</b>	<b>\$ 172,939,570.00</b>

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# TRANSPORTATION

Capital Improvement Projects 2026



## Transportation Funds

### Capital Improvement Project Summary

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Totals
<b>Funding Source</b>							
Gas Taxes	-	12,991,961	14,819,922	14,211,057	14,730,067	6,434,021	<b>63,187,028</b>
Grants	-	1,222,702	1,809,615	1,806,667	1,800,000	1,775,617	<b>8,414,601</b>
Impact Fees	-	1,384,800	1,400,000	750,000	900,000	2,100,000	<b>6,534,800</b>
Transportation Taxes		10,343,234	12,929,043	12,929,043	12,929,043	-	<b>49,130,363</b>
<b>Funding Source Total</b>		<b>- 25,942,697</b>	<b>30,958,580</b>	<b>29,696,767</b>	<b>30,359,110</b>	<b>10,309,638</b>	<b>127,266,792</b>
<b>Expenditures</b>							
Construction	-	19,616,097	23,844,880	23,935,267	23,750,960	3,204,238	<b>94,351,442</b>
Debt Service	-	2,934,600	2,933,700	2,931,500	2,928,150	2,925,400	<b>14,653,350</b>
Land	-	-	-	-	-	-	-
Other	-	1,860,000	1,860,000	1,860,000	1,860,000	1,860,000	<b>9,300,000</b>
Planning/Design		1,532,000	2,320,000	970,000	1,820,000	2,320,000	<b>8,962,000</b>
<b>Expenditures Total</b>		<b>- 25,942,697</b>	<b>30,958,580</b>	<b>29,696,767</b>	<b>30,359,110</b>	<b>10,309,638</b>	<b>127,266,792</b>
<b>Capital Improvement Project</b>							
Bridge/Guardrail/Handrail Repair Program	-	150,000	150,000	150,000	150,000	150,000	<b>750,000</b>
Cardinal St from US 19 to CR491 -Corridor Alignment Study	-	1,000,000	-	-	-	-	<b>1,000,000</b>
Corridor Alignment Study for Major Roads	-	-	1,400,000	750,000	900,000	1,100,000	<b>4,150,000</b>
County Wide Level of Services (LOS) Traffic Study	-	200,000	-	-	-	-	<b>200,000</b>
CR 470 - Resurfacing SCOP	-	650,000	3,256,280	-	-	-	<b>3,906,280</b>
CR 491 & Hampshire Blvd Turn Lanes	-	184,800	488,600	488,600	-	-	<b>1,162,000</b>
CR 491 from Pine Ridge to SR200	-	-	-	-	-	1,000,000	<b>1,000,000</b>
Debt Service - 2015 Transportation Bonds	-	735,500	734,500	735,400	733,550	735,800	<b>3,674,750</b>
Debt Service - 2020 Transportation Bonds	-	2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	<b>10,978,600</b>
E Citrus Springs Blvd SCOP	-	-	-	-	-	2,604,238	<b>2,604,238</b>
Engineering Services	-	220,000	220,000	220,000	220,000	220,000	<b>1,100,000</b>
Gas Tax Funding - Road Maintenance	-	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	<b>8,500,000</b>
Gas Tax Funding - Transit Operations	-	160,000	160,000	160,000	160,000	160,000	<b>800,000</b>
Intersection Improvements	-	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
Kensington/ Rehill - Resurfacing SCOP	-	-	-	-	2,650,960	-	<b>2,650,960</b>
Path & Sidewalk Facility / Improvement	-	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
Re-Marking /Striping Existing County Roads	-	350,000	350,000	350,000	350,000	350,000	<b>1,750,000</b>
Road Network Pavement Management	-	16,500,000	19,200,000	19,500,000	21,200,000	-	<b>76,400,000</b>
S Apopka Ave - Resurfacing SCOP	-	1,793,297	-	-	-	-	<b>1,793,297</b>
W Dunklin St - Resurfacing SCOP	-	-	1,000,000	3,346,667	-	-	<b>4,346,667</b>

## Bridge/Guardrail/Handrail Repair Program

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T1993-14	Active		No

#### Project Description:

Maintenance for twenty-nine (29) county bridges as needed. Since the current maintenance program has been so successful, future repair costs may remain constant at \$50,000 per year. Funds are used to correct bridge deficiencies identified on Florida Department of Transportation (FDOT) bi-annual bridge inspection reports and make other repairs as necessary throughout the year. Guardrail and handrail installation repair as needed at \$100,000 per year. The County has nearly 200 sections of guardrails which require periodic maintenance and repair. The bridge/guardrail/handrail repair program will be funded from gas tax revenues.

Requested funding is necessary for Engineering and Permitting associated with repairs needed on bridges: 024015 - Ft Island Tr \$100,000; 024020 - Stokes Ferry \$100,000; 024022 - Turner Camp \$100,000

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		150,000	150,000	150,000	150,000	150,000	750,000
<b>Total Funding</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design							-
Construction		150,000	150,000	150,000	150,000	150,000	750,000
<b>Total Expenditures</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>

#### Projected Operational Impacts



## Re-Marking /Striping Existing County Roads

### Transportation Funds

**Project Number:** T1993-17      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

Restripe existing county roads and other traffic safety related projects as directed by the Board of County Commissioners. Restriping improves safety by replacing worn or non-reflective striping to meet state requirements. This project is funded by gas tax revenue.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total Funding</b>	<b>-</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total Expenditures</b>	<b>-</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

#### Projected Operational Impacts

## Intersection Improvements

### Transportation Funds

**Project Number:**  
T1993-32

**Project Status:**  
Active

**Strategic Element:**

**Master Plan:**  
No

#### Project Description:

Intersection improvements as needed. Funded from gas tax revenue at \$50,000 per year. Construct intersection improvements to increase or improve traffic flow and safety. Projects are determined on an as needed basis.

#### Funding Source

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Gas Taxes		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Funding</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Expenditures

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Construction		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Expenditures</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Projected Operational Impacts



## Gas Tax Funding - Road Maintenance

### Transportation Funds

**Project Number:** T1993-98      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

A portion of the gas tax revenue is transferred to the Road and Bridge Fund for Road Maintenance Division's purchase of materials for maintenance of County infrastructure. This project provides funding for the Road Maintenance Operational Budget.

#### Funding Source

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Gas Taxes		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
<b>Total Funding</b>	<b>-</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>8,500,000</b>

#### Expenditures

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Other		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
<b>Total Expenditures</b>	<b>-</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>8,500,000</b>

#### Projected Operational Impacts

## Debt Service - 2015 Transportation Bonds

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2012-02	Active		No

#### Project Description:

On October 13, 2015 the County issued \$10,580,000 in debt, at an interest rate of 3.50%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2035 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		735,500	734,500	735,400	733,550	735,800	3,674,750
<b>Total Funding</b>	-	<b>735,500</b>	<b>734,500</b>	<b>735,400</b>	<b>733,550</b>	<b>735,800</b>	<b>3,674,750</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Debt Service		735,500	734,500	735,400	733,550	735,800	3,674,750
<b>Total Expenditures</b>	-	<b>735,500</b>	<b>734,500</b>	<b>735,400</b>	<b>733,550</b>	<b>735,800</b>	<b>3,674,750</b>

#### Projected Operational Impacts



## Gas Tax Funding - Transit Operations

### Transportation Funds

**Project Number:** T2015-23      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

A portion of the 1-6 cents Local Option Fuel Tax is funding the cash match for County Bus (transportation) operations. This funding is authorized by Section 336.025 (7), F.S.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		160,000	160,000	160,000	160,000	160,000	800,000
<b>Total Funding</b>	-	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>800,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Other		160,000	160,000	160,000	160,000	160,000	800,000
<b>Total Expenditures</b>	-	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>800,000</b>

#### Projected Operational Impacts

## CR 491 & Hampshire Blvd Turn Lanes

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2021-05	Active		No

#### Project Description:

The purpose of this project is to improve the left turn lane on CR 491 and construct a right turn lane on Hampshire Blvd. Project costs are as follows Engineer Design and Permitting \$140,000; Construction \$700,000. Right-of-way acquisition: (Does not include business damages or litigation costs \$80,000). Construction Administration/Inspection/ Testing \$112,000. This County road is identified as an arterial roadway and is an evacuation route for the citizens of Citrus County in the case of emergencies or storm events. Additional road maintenance will be required in future years after completion of construction. Annual maintenance cost is estimated to be after completion of the project.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes			488,600	488,600			977,200
Impact Fees			184,800				184,800
<b>Total Funding</b>	-	<b>184,800</b>	<b>488,600</b>	<b>488,600</b>	-	-	<b>1,162,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design			112,000				112,000
Land							-
Construction		72,800	488,600	488,600			1,050,000
<b>Total Expenditures</b>	-	<b>184,800</b>	<b>488,600</b>	<b>488,600</b>	-	-	<b>1,162,000</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		28,500	28,500	28,500	28,500	28,500	142,500
<b>Total Operational Impacts</b>	-	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>142,500</b>



## Debt Service - 2020 Transportation Bonds

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2021-10	Active		No

#### Project Description:

On May 11, 2020 the County issued \$26,680,000 in debt, at an interest rate of 3.00%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2037 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	10,978,600
<b>Total Funding</b>	-	<b>2,199,100</b>	<b>2,199,200</b>	<b>2,196,100</b>	<b>2,194,600</b>	<b>2,189,600</b>	<b>10,978,600</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Debt Service		2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	10,978,600
<b>Total Expenditures</b>	-	<b>2,199,100</b>	<b>2,199,200</b>	<b>2,196,100</b>	<b>2,194,600</b>	<b>2,189,600</b>	<b>10,978,600</b>

#### Projected Operational Impacts

## S Apopka Ave - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2022-01	Active		No
<b>Project Description:</b>			

S. Apopka Ave SCOP Grant from AnnaJo Dr to SR 44 (3.6 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2021/2022 through 2025 /2026 has been estimated at \$23,700 yearly. Once resurfacing has been completed in FY 2025/2026 the annual maintenance cost decreases to \$18,200.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		570,595					570,595
Grants		1,222,702					1,222,702
<b>Total Funding</b>		<b>- 1,793,297</b>					<b>- 1,793,297</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		1,793,297					1,793,297
<b>Total Expenditures</b>		<b>- 1,793,297</b>					<b>- 1,793,297</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		18,200	18,200	18,200	18,200	18,200	91,000
<b>Total Operational Impacts</b>		<b>- 18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>91,000</b>



## Path & Sidewalk Facility / Improvement

### Transportation Funds

**Project Number:** T2022-02      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

Path & Sidewalk Facility improvements as needed. Funded from gas tax revenue at \$100,000 per year. The County has more than 20 miles of paths and more than 60 miles of sidewalks with ADA ramps; which, require periodic maintenance and repair. Facility improvements may be staff initiated or concerned citizens contact their County Commissioners who generate a request to Public Works to review and provide solutions to correct intersections for the safety of the residents and visitors in Citrus County.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Funding</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Expenditures</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

### Projected Operational Impacts

## CR 470 - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2023-02	Active		No

#### Project Description:

CR470 SCOP Grant from N. Apopka Ave. to SR 44 (4.9 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 20 years and the County has been using SCOP funding for resurfacing for over 15 years. Annual Road Maintenance cost for FY 2024/2025 through 2025/2026 has been estimated at \$32,258 yearly. Once resurfacing has been completed in FY 2026/2027, the annual maintenance cost decreases to \$24,772.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		650,000	1,446,665				2,096,665
Grants			1,809,615				1,809,615
<b>Total Funding</b>	<b>-</b>	<b>650,000</b>	<b>3,256,280</b>		<b>-</b>	<b>-</b>	<b>3,906,280</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		650,000	3,256,280				3,906,280
<b>Total Expenditures</b>	<b>-</b>	<b>650,000</b>	<b>3,256,280</b>		<b>-</b>	<b>-</b>	<b>3,906,280</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		32,258	24,772	24,772	24,772	24,772	131,346
<b>Total Operational Impacts</b>	<b>-</b>	<b>32,258</b>	<b>24,772</b>	<b>24,772</b>	<b>24,772</b>	<b>24,772</b>	<b>131,346</b>



## Engineering Services

### Transportation Funds

**Project Number:** T2023-05      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

1. Requested \$60,000 funding is necessary to perform preliminary geotechnical investigation of the existing roadway facility.
2. Requested \$60,000 is needed to update signal warrant analysis.
3. Requested \$185,000 for Consulting Engineering Inspection and Survey Services.
4. Requested \$100,000 for Engineering Support Services.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		220,000	220,000	220,000	220,000	220,000	1,100,000
<b>Total Funding</b>	<b>-</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		220,000	220,000	220,000	220,000	220,000	1,100,000
<b>Total Expenditures</b>	<b>-</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>

### Projected Operational Impacts

## W Dunklin St - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2024-01	Active		No
<b>Project Description:</b>			

W Dunklin St SCOP grant from CR495 to Citrus Springs Blvd (4.1 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2024/2025 through 2026/2027 has been estimated at 27,000 yearly. Once resurfacing has been completed in FY 2027/2028, the annual maintenance cost decreases to 20,500.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes			1,000,000	1,540,000			2,540,000
Grants				1,806,667			1,806,667
<b>Total Funding</b>	-	-	<b>1,000,000</b>	<b>3,346,667</b>	-	-	<b>4,346,667</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction			1,000,000	3,346,667			4,346,667
<b>Total Expenditures</b>	-	-	<b>1,000,000</b>	<b>3,346,667</b>	-	-	<b>4,346,667</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		27,000	27,000	20,500	20,500	20,500	115,500
<b>Total Operational Impacts</b>	-	<b>27,000</b>	<b>27,000</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>	<b>115,500</b>



## Kensington/ Rehill - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2025-01	Active		No

#### **Project Description:**

Kensington/Rehill SCOP grant from SR44 to Citrus Hills Blvd (1.81 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The resurfacing program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual road maintenance cost for FY 24/25 through FY 28/29 has been estimated at \$11,854 yearly. Once resurfacing has been completed in FY 28/29, the annual maintenance cost decreases to \$9,000.

#### **Funding Source**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes					850,960		850,960
Grants					1,800,000		1,800,000
<b>Total Funding</b>		-	-	-	<b>2,650,960</b>	-	<b>2,650,960</b>

#### **Expenditures**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction					2,650,960		2,650,960
<b>Total Expenditures</b>		-	-	-	<b>2,650,960</b>	-	<b>2,650,960</b>

#### **Projected Operational Impacts**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		11,854	11,854	11,854	9,000	9,000	53,562
<b>Total Operational Impacts</b>		-	<b>11,854</b>	<b>11,854</b>	<b>11,854</b>	<b>9,000</b>	<b>53,562</b>

## Road Network Pavement Management

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-01	Active		No

#### Project Description:

The Pavement Management Program is funded from gas tax and ad valorem revenue. This program includes evaluation and determination of the Pavement Condition Index (PCI) for all paved county accepted/publicly maintained local, collector, and functionally classified roads within the unincorporated area of Citrus County. Based upon the PCI score/level of service and allocated budget, the program will give sound decisions about the investment of the available resources for maintenance, preservation, rehabilitation, and reconstruction/replacement for each of the County's roads in the program.

The County is under contract for Engineering services to evaluate and inventory paved local and functionally classified county roads and develop a pavement management program. This analysis will evaluate the roads following ASTM E3033 and will require annual consultant update/maintenance. The biennial planning/design costs are used to re-evaluate, re-rate and update the paved roadway network which is part of the Pavement Management System.

The County has more than 300 miles of collector and arterial roadways which require maintenance and repair. The BOCC directed staff to set a 20 year goal. Additional funding sources will be needed to meet the 20 year goal.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		6,156,766	6,270,957	6,570,957	8,270,957	12,070,957	39,340,594
Transportation Taxes		10,343,234	12,929,043	12,929,043	12,929,043	12,929,043	62,059,406
<b>Total Funding</b>		<b>- 16,500,000</b>	<b>19,200,000</b>	<b>19,500,000</b>	<b>21,200,000</b>	<b>25,000,000</b>	<b>101,400,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design			350,000		400,000		750,000
Construction		16,500,000	18,850,000	19,500,000	20,800,000	25,000,000	100,650,000
<b>Total Expenditures</b>		<b>- 16,500,000</b>	<b>19,200,000</b>	<b>19,500,000</b>	<b>21,200,000</b>	<b>25,000,000</b>	<b>101,400,000</b>

#### Projected Operational Impacts



## E Citrus Springs Blvd SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-02	Active		No

#### Project Description:

E Citrus Springs Blvd SCOP Grant from US41 to C39/Withlacoochee Trl (2.41 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance costs for FY 2026/2027 through 2028/2029 has been estimated at \$6,500 yearly. Once resurfacing has been completed in FY 2029/2030 the annual maintenance cost decreases to \$5,100.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes						828,621	828,621
Grants						1,775,617	1,775,617
<b>Total Funding</b>	-	-	-	-	-	<b>2,604,238</b>	<b>2,604,238</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction						2,604,238	2,604,238
<b>Total Expenditures</b>	-	-	-	-	-	<b>2,604,238</b>	<b>2,604,238</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		6,500	6,500	6,500	6,500	5,100	31,100
<b>Total Operational Impacts</b>	-	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>5,100</b>	<b>31,100</b>

## CR 491 from Pine Ridge to SR200

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-03	Active		No

#### Project Description:

The purpose of this project is to widen CR491 to a 150 foot ROW; from Pine Ridge Blvd to SR200; from a 2 lane rural to a 4 lane expandable to a 6 lane urban roadway. The project includes roadway widening, storm water facilities, sidewalk, and a multi-use path. The project length is 7 miles. Federal funding/process is not anticipated with this project. Project Costs are as follows:

2030 - Engineering Design: \$1M

2031 - 2034 Engineering Design, Permitting & Post Design \$33M (Does not incl Utility costs).

2031 - 2034 ROW Legal \$23M & ROW Acquisition \$70M (Does not incl Bus. Damage or litigation costs).

2035 - Construction \$170M + Contingency \$30M (Does not incl Utility costs).

2035 - CA/CEI/Testing \$30M (Does not include Utility costs).

CR491 is an Arterial Roadway and is an Evacuation Route.

Staff will continue to seek grants and state appropriations.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees						1,000,000	1,000,000
<b>Total Funding</b>	-	-	-	-	-	<b>1,000,000</b>	<b>1,000,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design						1,000,000	1,000,000
<b>Total Expenditures</b>	-	-	-	-	-	<b>1,000,000</b>	<b>1,000,000</b>

#### Projected Operational Impacts



## Cardinal St from US 19 to CR491 -Corridor Alignment Study

### Transportation Funds

**Project Number:** T2026-04      **Project Status:** Active      **Strategic Element:**      **Master Plan:**

**Project Description:**

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads.

On January 21, 2025, the Board identified the Cardinal Corridor Alignment Study as one of the County's Targets for Action.

The 6.2 mile study area will include Cardinal Street from US19 to CR491. Federal funding/process is not anticipated with this project. The study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overlay area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees		1,000,000					1,000,000
<b>Total Funding</b>	-	<b>1,000,000</b>	-	-	-	-	<b>1,000,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		1,000,000					1,000,000
<b>Total Expenditures</b>	-	<b>1,000,000</b>	-	-	-	-	<b>1,000,000</b>

### Projected Operational Impacts

# Corridor Alignment Study for Major Roads

## Transportation Funds

<b>Project Number:</b>	<b>Project Status:</b>	<b>Strategic Element:</b>	<b>Master Plan:</b>
T2026-05	Active	Q1	2026-01-01

## Project Description:

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads:

FY27 - CR495 fm Turkey Oak to CR488 - 6.7 miles = \$1.4M

FY28 - Rock Crusher fm CR490 to SR44 - 3.9 miles = \$.75M

FY29 - Venable/Crystal Oaks fm US19 to SR44 - 4.4 miles = \$.9M

FY30 - Grover Cleveland fm US19 to CR491 - 5.4 miles = \$1.1M

FY31 - CR490 (Homosassa Trl) fm US19 to SR44 - 6.2 miles = \$1.5M

FY31 - CR450 (Homosassa fm) fm 8315 to SR44 - 0.2

FY52 - Circuit Ave III SR44 to CR486 - 2.8 miles = \$9M  
Federal funding/process is not anticipated with these projects. Each study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overlay area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

## Funding Source

## Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		1,400,000	750,000	900,000	1,100,000	4,150,000	-
							-
							-
							-
							-
							-
<b>Total Expenditures</b>	-	-	1,400,000	750,000	900,000	1,100,000	4,150,000

## Projected Operational Impacts

Projected Operational Impacts							Total
CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		
<b>Total Operational Impacts</b>	-	-	-	-	-	-	-



## County Wide Level of Services (LOS) Traffic Study

### Transportation Funds

**Project Number:** T2026-06      **Project Status:** Active      **Strategic Element:**      **Master Plan:**

**Project Description:**

A County wide Level of Service (LOS) Traffic Study is an essential tool for assessing the performance of a transportation network. It typically evaluates factors such as traffic flow, traffic patterns, congestion, road capacity and the overall effectiveness of the road system.

The LOS study can be used to guide and plan for growth and development, as it can aid in planning for new roads, improvements to existing roads, reconfiguring road networks, and the prioritization of infrastructure projects. A County wide LOS Traffic Study helps establish a benchmark for the current traffic condition of the roadway network; and helps to monitor diminution of the LOS as development occurs.

A County wide LOS helps create a more connected, efficient, and safer transportation system by providing valuable data for planning, decision-making, and resource allocation.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees		200,000					200,000
							-
							-
							-
							-
							-
							-
							-
							-
<b>Total Funding</b>		<b>- 200,000</b>					<b>- 200,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		200,000					200,000
							-
							-
							-
							-
							-
							-
<b>Total Expenditures</b>		<b>- 200,000</b>					<b>- 200,000</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
							-
							-
							-
							-
							-
<b>Total Operational Impacts</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**APPENDIX G: CITY OF CRYSTAL RIVER  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO**

PROJECT	FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
NW 19th Street-Widening & Resurfacing	General Fund	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	To Be Determined	\$300,000					\$300,000
	<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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## Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties

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**TheBus (Hernando County) Transit Capital FY 2026 - FY 2030**

<b><u>Project</u></b>	<b><u>Total Project</u></b>	<b><u>FY2026</u></b>	<b><u>FY2027</u></b>	<b><u>FY2028</u></b>	<b><u>FY2029</u></b>	<b><u>FY2030</u></b>
108190 Replace Heavy Duty Fixed-Route Vehicles	\$2,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
108200 Replace ADA Paratransit Vehicles	\$500,000	\$0	\$0	\$0	\$0	\$500,000
108210 Bus Stop ADA Improvements	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
109220 Transit Shelter (s) & Amenities	\$3,530,000	\$730,000	\$700,000	\$700,000	\$700,000	\$700,000
109220 Transit Shelter (s) & Amenities	\$3,600,000	\$800,000	\$700,000	\$700,000	\$700,000	\$700,000
109240 Replace ADA Specialty Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
111841 Fixed Route Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
111842 Transfer Facility	\$18,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
112208 Admin Support Vehicle	\$50,000	\$50,000	\$0	\$0	\$0	\$0
	<b>\$30,180,000</b>	<b>\$5,080,000</b>	<b>\$6,900,000</b>	<b>\$6,900,000</b>	<b>\$7,900,000</b>	<b>\$3,400,000</b>

### Citrus County Transit Capital Projects FY 2026-FY 2030

<b>CAPITAL EXPENDITURES</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY2030</b>	<b>5-Year Total</b>
Replacement Wheelchair Accessible Passenger		\$900,000	\$700,000	\$700,000	\$550,000	\$2,850,000	
Replace Transit Software	\$320,050						\$320,050
Lobby Renovation - Transit Transfer Center	\$152,000						\$152,000
Purchase Transit Vans - Expansion	\$560,000						\$560,000
Purchase Transit Cutaway Bus - Expansion	\$250,000						\$250,000
<i>Total Capital</i>	<b>\$1,282,050</b>	<b>\$900,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$550,000</b>	<b>\$4,132,050</b>	
<b>FUNDING SOURCES</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY2030</b>	<b>5-Year Total</b>
Federal Grant - Section 5307	\$1,010,040	\$810,000	\$630,000	\$630,000	\$495,000	\$3,575,040	
Federal Grant - Other							\$0
Local or Toll Credits	\$272,010	\$90,000	\$70,000	\$70,000	\$55,000	\$557,010	
<i>Total Capital</i>	<b>\$1,282,050</b>	<b>\$900,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$550,000</b>	<b>\$4,132,050</b>	

## Appendix I: Transportation Disadvantaged 5-Year Work Programs

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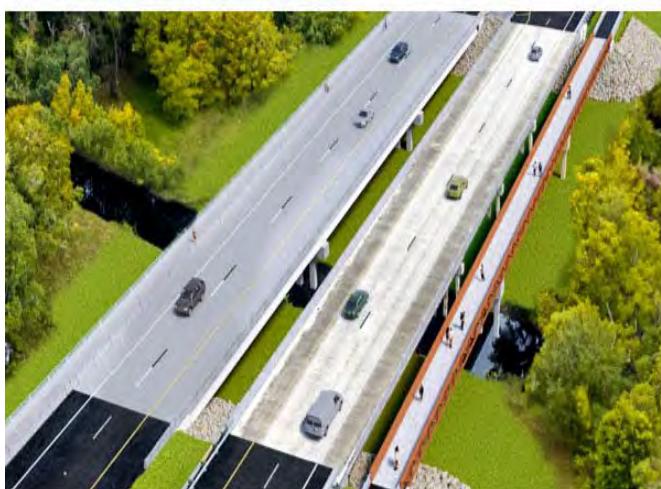
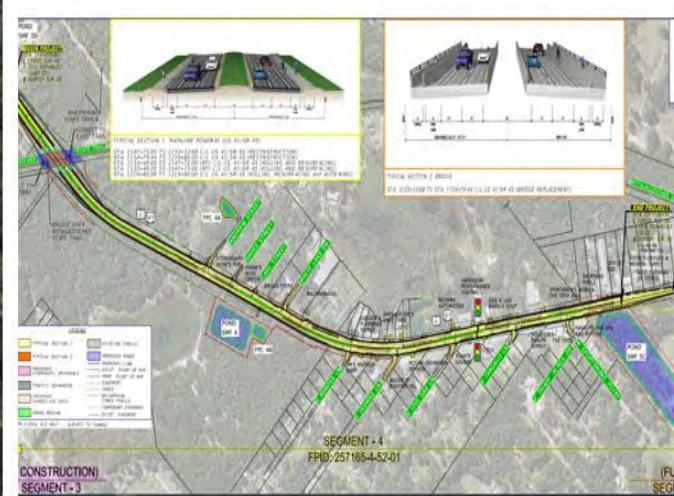
**APPENDIX I****TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM****TIP FY 2026 - FY 2030****HERNANDO/CITRUS MPO****HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY2030</b>	<b>Total</b>
Section 5311	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Section 5310	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,875,000
Commission for Transportation Disadvantaged Trip & Equipment (T&E)	\$800,000	\$800,000	\$750,000	\$800,000	\$750,000	\$3,900,000
Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD)	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$975,000
Shirley Conroy Funding	\$327,016	\$0	\$132,000	\$0	\$132,000	\$591,016
<b>5-Year Program Total</b>	<b>\$1,927,016</b>	<b>\$1,625,000</b>	<b>\$1,707,000</b>	<b>\$1,625,000</b>	<b>\$1,707,000</b>	<b>\$8,591,016</b>

**APPENDIX I****TIP FY 2026 - FY 2030****TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM****HERNANDO/CITRUS MPO****CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Section 5311 - Operating	\$452,988	\$474,196	\$480,000	\$495,000	\$500,000	\$2,402,184
CTD Trip and Equipment	\$667,318	\$667,318	\$670,000	\$670,000	\$670,000	\$3,344,636
CTD Innovative Service Development Grant	\$0	\$0	\$0	\$0	\$0	\$0
State Block Grant - 5307/5311 match	\$364,728	\$370,000	\$385,000	\$400,000	\$450,000	\$1,969,728
<b>Total</b>	<b>\$1,485,034</b>	<b>\$1,511,514</b>	<b>\$1,535,000</b>	<b>\$1,565,000</b>	<b>\$1,620,000</b>	<b>\$7,716,548</b>

## **Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2026-2030**



# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2026-2030

Adoption Date: June 5, 2025

Hernando/Citrus Metropolitan Planning Organization



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# TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2026 - 2030

### JULY 1, 2025 – JUNE 30, 2030

Adoption Date: June 5, 2025

Hernando/Citrus Metropolitan Planning Organization

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**Hernando/Citrus Metropolitan Planning Organization**  
**789 Providence Boulevard, Brooksville, Florida 34601**  
**[www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us)**

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Subpart C, Subsection 450.326 of Title 23, Code of Federal Regulations (CFR). The content of this report does not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

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# HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD and DIRECTOR

## Citrus County, Florida

Commissioner Rebecca Bays, MPO Board Chair  
Commissioner Jeff Kinnard  
Commissioner Diana Finegan, Alternate

## Hernando County, Florida

Commissioner Brian Hawkins, MPO Board Vice Chair  
Commissioner Jerry Campbell  
Commissioner John Allococo  
Commissioner Steve Champion  
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Council Member Betty Erhard, Alternate  
Council Member Louis Hallal, Alternate

## City of Crystal River in Citrus County, Florida

Mayor Joe Meek  
Council Member Robert Holmes, Alternate  
Council Member Chris Ensing, Alternate

## City of Inverness in Citrus County, Florida

Council Member Gene Davis  
Council Member Tom Craig, Alternate

## Florida Department of Transportation, Nonvoting Advisor

Justin Hall, Secretary, District 7

## Hernando/Citrus MPO Executive Director

Robert M. Esposito

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## Table of Contents

<b>Endorsement</b> .....	11
<b>Purpose Statement</b> .....	13
<b>Public Participation Process in the 5-Year TIP</b> .....	13
<b>Project Selection Process</b> .....	13
<b>Consistency with the 2050 LRTP and MPO Area Plans</b> .....	14
<b>Amendments and Modifications to the 5-Year TIP</b> .....	14
<b>Performance Management</b> .....	15
<b>List of Priority Projects (LOPP) for Major Improvement &amp; Congestion Management and List of Priority Projects for Transportation Alternatives</b> .....	16
<b>Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms</b> .....	16
<b>FDOT's Tentative 5-Year Work Program Public Hearing</b> .....	16
<b>Regional Coordination Efforts</b> .....	17
<b>Summary of TIP Projects for Fiscal Year 2026 through Fiscal Year 2030</b> .....	18
<b>Projects on the Strategic Intermodal System (SIS)</b> .....	18
<b>Non-Strategic Intermodal System (SIS) Projects</b> .....	19
<b>Annual Listing of Obligated Projects</b> .....	19
<b>FDOT/MPO Certification</b> .....	19
<b>Congestion Management</b> .....	19
<b>Local Capital Improvement Programs (CIP)</b> .....	19
<b>5-Year Schedule of Capital Needs for Transit Systems</b> .....	20
<b>Transportation Disadvantaged Services</b> .....	20
<b>Appendix A: Index of TIP Amendments and Modifications Post Adoption</b> .....	APP A-1
<b>Appendix B: Performance Measures</b> .....	APP B-1
<b>Appendix C: List of Priority Projects (LOPP)</b> .....	APP C-1
<b>Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms</b> .....	APP D-1
<b>Appendix E: 5-Year Funded Projects</b> .....	APP E-1
<b>Appendix F: FDOT Annual List of Obligated Projects</b> .....	APP F-1

<b>Appendix G: Local Agency Capital Improvement Programs.....</b>	<b>APP G-1</b>
<b>Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties.....</b>	<b>APP H-1</b>
<b>Appendix I: Transportation Disadvantaged 5-Year Work Programs.....</b>	<b>APP I-1</b>
<b>Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2026-2030 .....</b>	<b>APP J-1</b>

# HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM (FISCAL YEARS 2026 – 2030)

## Endorsement

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus MPO, at its regular meeting on June 5, 2025, endorsed the Fiscal Year 2026 – Fiscal Year 2030 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.326(n)(1), 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board – June 5, 2025

  
Rebecca Bays  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By Victoria Anderson  
MPO Attorney Victoria Anderson

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## Purpose Statement

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

## Public Participation Process in the 5-Year TIP

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated May 1, 2025. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2026 – FY 2030 TIP on May 22, 2025. The Draft TIP for FY 2026 – FY 2030 was posted on the MPO's website for a 30-day public review comment period ending June 6, 2025.

## Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

## Consistency with the 2050 LRTP and MPO Area Plans

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
  - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2050 Long-Range Transportation Plan
  - Hernando County Transit Development Plan
  - Citrus County Transit Development Plan
  - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
  - Hernando County Comprehensive Plan
  - Citrus County Comprehensive Plan
  - City of Brooksville Comprehensive Plan
  - City of Crystal River Comprehensive Plan
  - City of Inverness Comprehensive Plan

## Amendments and Modifications to the 5-Year TIP

### Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.

### Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

## Performance Management

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods/Freight Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. The adopted resolutions establishing the performance measures are shown in Appendix B. NHS roadways in Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2050 LRTP.

## **List of Priority Projects (LOPP) for Major Improvement & Congestion Management and List of Priority Projects for Transportation Alternatives**

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Major Improvement & Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2050 Long-Range Transportation Plan (LRTP).

This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity. Consistent with federal requirements and the 2050 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board can be found in Appendix C.

## **Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the clarification of any of these items used within the TIP, an Appendix D is a useful illustration of what the terms mean or represent. Funding types/codes can be found in Appendix E.

## **FDOT's Tentative 5-Year Work Program Public Hearing**

The FDOT conducted an on-line Public Hearing from December 9 through December 13, 2024, for the 5-Year Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on projects. The District also hosted a Districtwide Open House on Thursday, December 12, 2024, from 3:00 pm to 7:00 pm at the Temple Terrace Public Library, 202 Bullard Parkway, Temple Terrace, FL 33617. On November 21, 2024, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On December 5, 2024, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments

in writing. The public comments were due on December 30, 2024, and any MPO objections were due January 10, 2025. There were no objections.

## Regional Coordination Efforts

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

### **Roadways:**

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility (Hillsborough)
- Florida/Tampa Bus Rapid Transit Project (downtown Tampa to USF)
- Pasco/Hernando County Line Road
- SR 60 from CR 630 to US 441

**Trails:**

- Three Sisters Springs Connector Multi-Use Trail (Citrus County)
- Orange Belt - Caliente and Orange Belt-Pompanic (Pasco County)
- Tampa Bypass Canal Trail (Hillsborough County)
- South Coast Greenway/Mariella Johns Smith Trail (Hillsborough County)
- Upper Tampa Bay Trail IV Suncoast Trail Connection (Hillsborough)
- Joe's Creek Trail (Pinellas County)
- Pinellas Trail Loop/126<sup>th</sup> Ave (Pinellas County)
- Palma Sola Causeway to Green Bridge (Manatee, Sarasota)
- 17<sup>th</sup> St Multi Modal Trail Connection (Manatee, Sarasota)
- Old Dixie Trail – Auburndale to Lake Alfred (Polk)
- Ingraham Avenue Trail – Lakeland (Polk)
- Legacy Trail Overpasses (Sarasota, Manatee Counties)
- Fort Frazer Trail Bridge (Polk County)

## **Summary of TIP Projects for Fiscal Year 2026 through Fiscal Year 2030**

The 5-Year Transportation Improvement Program (FY 2026 - FY 2030) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. The summary can be found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

### **Projects on the Strategic Intermodal System (SIS)**

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2050 LRTP.

### **Non-Strategic Intermodal System (SIS) Projects**

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2050 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

### **Annual Listing of Obligated Projects**

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows: [www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

### **FDOT/MPO Certification**

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 11, 2025. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning. The Hernando/Citrus MPO continues regular meetings with its partner agencies and with neighboring MPOs and TPOs that share similar demographics and those in District 7 for regional coordination.

### **Congestion Management**

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

### **Local Capital Improvement Programs (CIP)**

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies providing their CIPs include Hernando County, Citrus County, and the City of Crystal River. These projects are consistent with the local government Comprehensive Plans and the 2050 Long-Range Transportation Plan.

## 5-Year Schedule of Capital Needs for Transit Systems

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

## Transportation Disadvantaged Services

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services DBA You Thrive Florida is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.

## **Appendix A: Index of TIP Amendments and Modifications Post Adoption**

APPENDIX A  
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION

TIP FY 2026-FY 2030  
HERNANDO/CITRUS MPO

DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE

## Appendix B: Performance Measures

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# Performance Management

## MPO Transportation Improvement Program (TIP)

### Hernando/Citrus MPO

### FY 2026-FY 2030

Based on a template provided by FDOT

Systems Forecasting  
& Trends Office



Hernando/Citrus MPO  
TIP FY 2026 - FY 2030

## Contents

<b>Purpose .....</b>	<b>B-2</b>
<b>1.0 Background .....</b>	<b>B-4</b>
<b>2.0 Highway Safety Measures (PM1) .....</b>	<b>B-6</b>
2.1 Highway Safety Targets .....	B-6
2.2 Safety Trends in the MPO Area .....	B-7
2.3 FDOT Safety Planning and Programming .....	B-9
2.4 Safety Investments in the TIP .....	B-11
<b>3.0 Pavement &amp; Bridge Condition Measures (PM2).....</b>	<b>B-14</b>
3.1 Bridge & Pavement Condition Targets .....	B-14
3.2 Bridge & Pavement Investments in the TIP .....	B-16
<b>4.0 System Performance, Freight, &amp; Congestion Mitigation &amp; Air Quality Improvement Program Measures (PM3) .....</b>	<b>B-19</b>
4.1 System Performance and Freight Targets .....	B-19
4.2 System Performance and Freight Investments in the TIP .....	B-21
<b>5.0 Transit Asset Management Measures.....</b>	<b>B-24</b>
5.1 Transit Asset Performance Measures .....	B-24
5.2 FDOT Group TAM Plan Participants .....	B-25
5.3 Transit Asset Management Targets.....	B-26
5.4 Transit Asset Management Investments in the TIP .....	B-28
<b>6.0 Transit Safety Performance .....</b>	<b>B-30</b>
6.1 Transit Safety Targets .....	B-31
6.2 Transit Safety Investments in the TIP .....	B-32

## List of Tables

Table 2.1	Statewide Highway Safety Performance Targets .....	B-6
Table 2.2	MPO Safety Performance Targets .....	B-7
Table 3.1	Statewide Bridge and Pavement Condition Performance Targets .....	B-15
Table 4.1	Statewide System Performance and Freight Targets.....	B-20
Table 5.1	FTA TAM Performance Measures .....	B-24
Table 5.2	Florida Group TAM Plan Participants .....	B-25
Table 5.3	Transit Asset Management Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners.....	B-27
Table 6.1	Transit Safety Performance Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners.....	B-31

# Purpose

## Purpose

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- Section 1 provides a brief background on transportation performance management;
- Section 2 covers the Highway Safety measures (PM1);
- Section 3 covers the Bridge and Pavement Condition measures (PM2);
- Section 4 covers System Performance and Freight Movement measures (PM3);
- Section 5 covers Transit Asset Management (TAM) measures; and
- Section 6 covers Transit Safety measures.

# Section 1

# Background

## 1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe how these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## Section 2

# Highway Safety Measures (PM1)

## 2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 2.1 Highway Safety Targets

#### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2024, FDOT established statewide safety performance targets for calendar year 2025. Table 2.1 presents FDOT's statewide targets.

**Table 2.1    Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2025 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

## 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hernando/Citrus MPO acknowledges FDOT statewide 2025 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 6, 2025, the Hernando/Citrus MPO established the calendar year 2025 safety targets listed in Table 2.2.

**Table 2.2 MPO Safety Performance Targets**

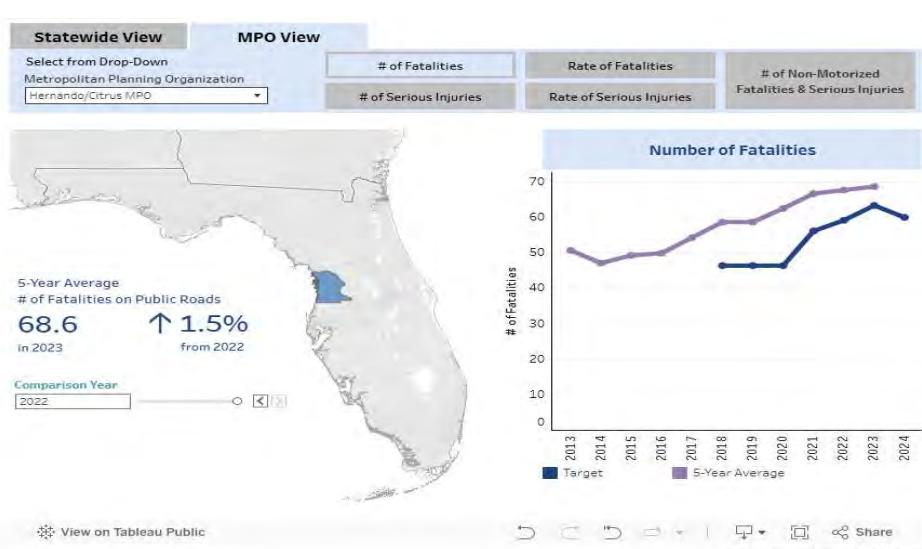
Performance Measure	Calendar Year 2025 MPO Target
Number of fatalities	67.9
Rate of fatalities per 100 million vehicle miles traveled (VMT)	1.764
Number of serious Injuries	478
Rate of serious injuries per 100 million vehicle miles traveled (VMT)	12.5
Number of non-motorized fatalities and serious injuries	47.1

While the Hernando/Citrus Metropolitan Planning Organization supports FDOT's long-term "Vision Zero" target for eliminating traffic related fatalities and serious injuries, and bicycle/pedestrian fatalities and serious injuries in the State of Florida, the MPO had previously established annual targets of a five percent reduction per year based upon a five-year rolling average. However, given the performance statistics of the planning area, the increased volumes of traffic being generated, and the focus on safety, it was determined to set a target based upon a 1% reduction of the prior 5-year annual rolling average to be more appropriate and measurable.

## 2.2 Safety Trends in the MPO Area

The Hernando/Citrus MPO reviewed the trends and the safety statistics and provided snapshots from the Florida Department of Transportation's Safety Dashboard, *Signal 4 Analytics*, to support the TIP's focus on safety and performance on its roadways.

*Based on 2023 data, the number of fatalities increased by 1.5% to 68.6 as reflected in the chart to the right.*

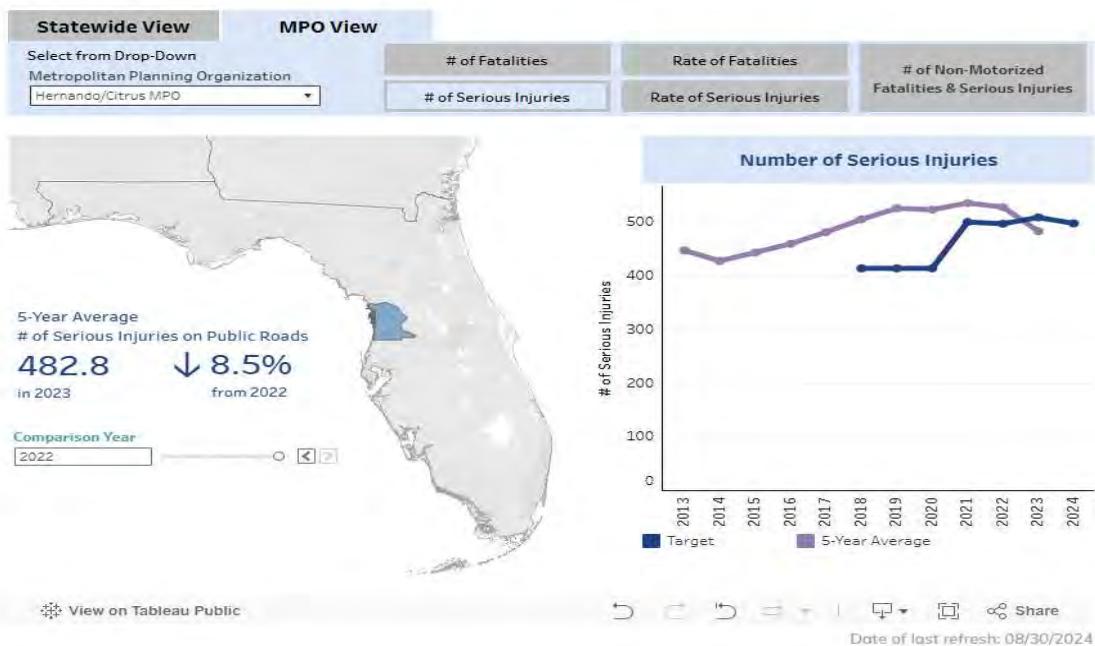


### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024; any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

## Highway Safety Measures (PM1)

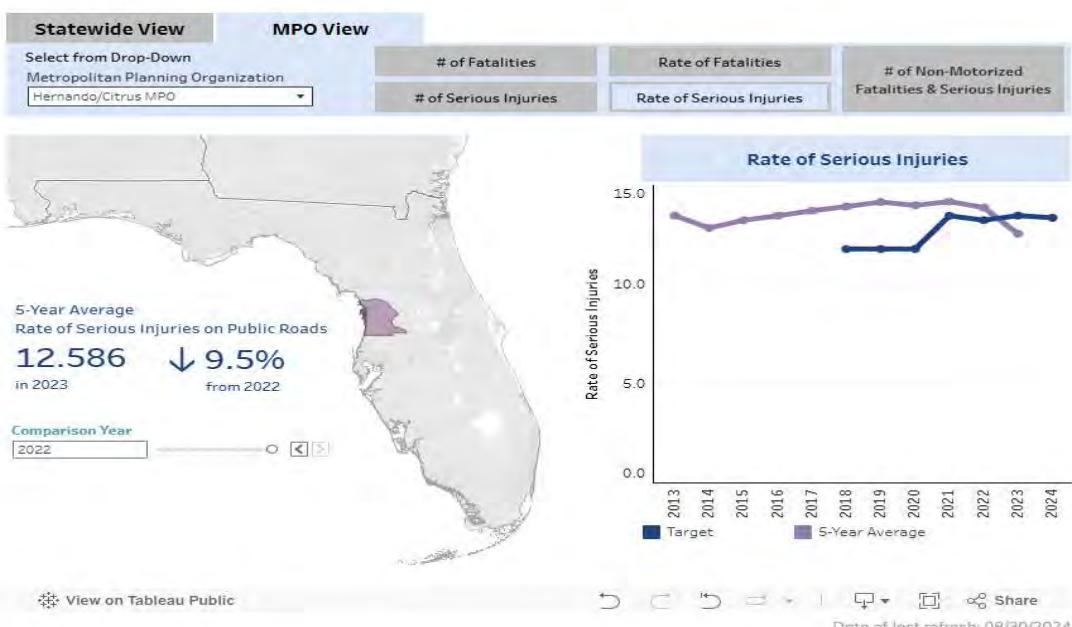
The number of serious injuries was reduced to 482.8 or by 8.5% as indicated in the chart shown below.



### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024: any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

The rate of serious injuries reduced by 9.5% or 12.586 as shown in the chart below.



### SOURCES

Fatality and serious injury counts from Signal Four Analytics (S4) database as of March 1, 2024: any figures that include the 2023 data are preliminary at this time and may change with future updates;  
Traffic volumes as published by the FDOT office of Transportation Data and Analytics

## 2.3 FDOT Safety Planning and Programming

### 2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

### 2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2024 HSIP Annual Report, FDOT reported calendar year 2025 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2022 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2022 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2024.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2024 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2024 state fiscal year from July 1, 2023 through June 30, 2024, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$134.5 million in infrastructure investments on state-maintained roadways and \$20.8 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2024 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula. This allows the Districts to have more clearly defined funding levels, which allows them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### 2.4 Safety Investments in the TIP

The Hernando/Citrus MPO's Transportation Improvement Program for FY2026-FY2030 (TIP) addresses its safety investments in the road capacity projects reflected for both Hernando and Citrus Counties. Improvements and enhancements in the roadways help to alleviate lane changing and passing-zone efforts by the public by adding additional lanes, reduced speeding as traffic flow improves, and promotion of safe and alternative roadway use by bicycles and pedestrians via implementation of safe streets concepts. The MPO participates in the Community Traffic Safety Team (CTST) local forum and the Safe Routes to School processes. These reoccurring meetings bring the local community together to solve issues. The List of Priority Projects (LOPP) in Appendix C provides support to the TIP in addressing priorities to assist with congestion management.

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety projects such as: bike lanes, sidewalks, intersection improvements, and routine maintenance. Additionally, resurfacing and rigid pavement construction projects in the program serve as investments for safety as the road surface is important to all travelers and modes of travel.

Project #	Area	Project Description
257165 5	Citrus	Add Lanes & Reconstruct US 41 (SR 45) from N of Sportsman Pt to N of 3 Arlington Street ( <i>Includes Bike Lanes &amp; Sidewalk</i> )
257165 6	Citrus	Add Lanes & Reconstruct US 41 (SR 45) from N of E Arlington St to E Louisiana Lane ( <i>Includes Bike Lanes &amp; Sidewalk</i> )
441105 1	Citrus	Sidewalk – Forest Ridge Blvd from W Lake Beverly Drive to W Colbert Court (Safe Routes to School Project)
450280 1	Citrus	Aviation Security Project – Rehabilitate Airfield Security & Gates
450972 (Phases 2, 3, and 4)	Citrus	Sidewalk Funding for Various Sites in Years 2028-2030
454454 1	Citrus	Bridge – Replace and Add Lanes – SR200 Bridge Replacement E Spruce Dr – S of SW 137 Ct
454545 1	Citrus	US 41/SR45 from south of SR44 to North of SR44 – Rigid Pavement Reconstruction
455948 1	Citrus	Aviation Safety Project - Acquire Parcels north of Runway 18
456057 5	Citrus	Routine Maintenance
441935 1	Hernando	Arterial Traffic Management – US19/SR55 from Pasco County Line to Citrus County Line (Add cameras, travel time readers, fiber, detectors and upgrades to signalization)
447237 1	Hernando	US98/SR50 at Mondon Hill Road – Rigid Pavement Reconstruction
447701 2	Hernando	Guardrail at MP 37.3-44.5 on the Suncoast Parkway

## Highway Safety Measures (PM1)

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450971 (Phases 1, 2, 3, and 4)	Hernando	Sidewalk Funding for Various Sites in Years 2027-2030
450057 3	Hernando	Routine Maintenance
452924 1	Hernando	US98/US41/SR700/SR50A from North Broad Street to East of Jefferson Street - Intersection Improvement

Because safety is inherent in so many FDOT and Hernando/Citrus MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the projects in this TIP are anticipated to support progress towards achieving the safety targets.

## Section 3

# Pavement & Bridge Condition Measures (PM2)

## 3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### 3.1 Bridge & Pavement Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established 2023 AND 2025 statewide bridge and pavement targets, and in September of 2024, adjusted the 2025 target for percent of NHS bridges (by deck area) in poor condition. Table 3.1 presents 2023 actual performance and the statewide 2023 and 2025 targets.

**Table 3.1 Statewide Bridge and Pavement Condition Performance Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	55.3%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	≤10.0%	≤5.0%
Percent of Interstate pavements in good condition	67.6%	≥60.0%	≥60.0%
Percent of Interstate pavements in poor condition	0.2%	≤5.0%	≤5.0%
Percent of non-Interstate pavements in good condition	50.8%	≥40.0%	≥40.0%
Percent of non-Interstate pavements in poor condition	0.5%	≤5.0%	≤5.0%

Source: 2023 Statewide Conditions [fdotsourcebook.com](http://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors.

- Florida Statute 334.046 mandates FDOT to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements
- In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.
- Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2023 exceeded the established targets. FHWA determined that FDOT made significant progress toward its 2023 PM2 targets.

### 3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's 2023 and 2025 statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets as reflected.

## 3.2 Bridge & Pavement Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando/Citrus MPO's investments in bridge and pavement conditions include programs and strategies or major projects funded in the TIP (Years FY2026-FY2030) that address system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Bridge replacement or reconstruction and new bridge capacity on the NHS:
  - Project ID 454454 1 – SR200 Bridge Replacement E of Spruce Drive S of SW137CT – Bridge Replace and Add Lanes (Citrus County); \$2,388,700 (Preliminary Engineering and Right-of-way)
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts):
  - Project ID 447701 2 – Suncoast (SR589) (Hernando County) – Guardrail from MP 37.3-44.5; \$26,789,353 (Construction and Environmental)
- Pavement replacement or reconstruction (on the NHS):
  - Project IS 450545 1 - US 41/SR45 (Citrus County) from south of SR44 to North of SR 44 - Rigid Pavement Reconstruction); \$8,331,262 (Preliminary Engineering and Construction)
  - Project ID 436733 1 – US 98/SR700/Ponce de Leon Blvd (Hernando County) from N of CR 491 to N of Landfill Road (Resurfacing); \$5,017,213 (Construction)
  - Project ID 447237 1 – US 98/SR 50 at Mondon Hill Road (Hernando County) – Rigid Pavement Reconstruction; \$12,118,328 (Construction Incentives, Environmental)
  - Project ID 447935 1 – US41/SR45 from south of County Line Road to South of Powell Road (Hernando County) – Resurfacing; \$13,816,634 (Construction)
  - Project ID 449157 1 – US41/SR45/Broad St (Hernando County) from N of Jefferson to S of Turkey Trot Lane – Resurfacing; \$9,063,522 (Construction)
  - Project ID 451056 1 – US98/SR50A (Hernando County) from E Jefferson St from west of Cortez Blvd to Ponce de Leon Boulevard – Resurfacing; \$4,594,784 (Railroad & Utilities, Construction)
  - Project ID 451046 1 – SR 50/Cortez Blvd (Hernando County) from Wiscon Road to Cobb Road – Resurfacing; \$249,225 (Construction)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity:
  - Project IDs 257165-1(Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$2,100,000 (Preliminary Engineering)
  - Project IDs 257165-4 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks); \$32,564,656 (Construction)
  - Project IDs 257165-5 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$18,554,787 (Right-of-Way continued that began pre-2026, and Construction programmed for 2029)
  - Project IDs 257165-6 (Citrus County) US 41 (SR 45) segments include (adding lanes and reconstruction to include: bike lanes, sidewalks) \$4,390,230 (Right-of-Way)

## Pavement & Bridge Condition Measures (PM2)

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- Project ID 416735 1 (Hernando County) SR50/Cortez Blvd from W of Buck Hope Road to West of Jefferson Street – Add Lanes and Rehabilitate Pavement; \$62,862,173 (Construction and Environmental)
- Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
- Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

# Section 4

## System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

## 4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that is reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that is reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## 4.1 System Performance and Freight Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established 2023 and 2025 statewide performance targets, and in September 2024, adjusted the 2025 targets for percent of person miles traveled on the interstate and on the non-interstate NHS that are reliable. Table 4.1 presents 2023 actual performance and the 2023 and 2025 statewide targets.

**Table 4.1 Statewide System Performance and Freight Targets**

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	82.8%	≥75.0%	≥75.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	89.1%	≥50.0%	≥60.0%
Truck travel time reliability (Interstate)	1.46	1.75	2.00

Source: 2023 Statewide Conditions [fdotsourcebook.com](http://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2023 was better than the 2023 targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and include highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from, and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in 2025.

#### 4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On February 6, 2025, the Hernando/Citrus MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2050 Long-Range Transportation Plan (LRTP). The focus of Hernando Citrus MPO's investments that address system performance and freight include:

- Corridor improvements
  - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Intersection improvements (on NHS roads)
  - Project ID 452924-1; US 98/US41/SR 700/SR 50A Intersection Improvement; \$15,134,596 (Construction, Environmental)
- Projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP
  - Project ID 442764 2 Suncoast Phase II – Phase 3A (SR589) (Citrus County) - CR 486 to CR 495 – New Road Construction; \$3,805,370 (continued Construction that began pre-2026 and Environmental)
  - Project ID 442764 3 Suncoast II – Phase 3B (SR589)-CR 495 to US 19 (Citrus County); \$274,516,982 (continued right-of-way, railroad and utilities, construction, and environmental that began pre-2026)
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
  - Sidewalk projects that may be an attractive alternative to the use of vehicles such as:
    - Project #441105-1 (Forest Ridge Blvd from W Lake Beverly Dr to W Colbert Ct); \$3,554,100
    - A cure in gaps as proposed in Project #s 450972-1, 2, 3, and 4 (Citrus County); \$2,071,738, and
    - Project #s 450971-1, 2, 3, and 4 (Hernando County); \$1,652,054
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
  - TSMO/ITS projects or programs
    - Project ID 441935 1; US19/SR55 from Pasco County Line to Citrus County Line (Hernando County), Arterial Traffic Management; \$487,441 (adding cameras, travel time readers, fiber, detectors, signal controllers, etc.)
- Travel demand management programs, park, and ride lots, etc.]

The TIP for FY 2026-FY 2030 reflects funding in the amount of \$233,810,419 for Highways (capacity, resurfacing, sidewalks, intersection improvements), \$301,306,335 for Turnpike projects, \$4,185,463 for Transportation Planning projects, \$18,240,246 for Maintenance projects, \$12,352,650 for Aviation projects, and \$28,932,696 for Transit projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system

## System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

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performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Section 5

# Transit Asset Management Measures

## 5.0 Transit Asset Management Measures

### 5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

**Table 5.1 FTA TAM Performance Measures**

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

Tier I	Tier II
Operates rail service <b>OR</b> ≥ 101 vehicles across all fixed route modes <b>OR</b> ≥ 101 vehicles in one non-fixed route mode	Subrecipient of FTA 5311 funds <b>OR</b> American Indian Tribe <b>OR</b> ≤ 100 vehicles across all fixed route modes <b>OR</b> ≤ 100 vehicles in one non-fixed route mode

## 5.2 FDOT Group TAM Plan Participants

A total of 19 public transportation providers participated in the [FDOT Group TAM Plan](#) and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT's Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in September 2022 and covers fiscal years 2022-2023 through 2025-2026. Group TAM Plan targets for fiscal year 2023 were submitted to NTD in September 2023. An *MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2023 targets.*

**Table 5.2 Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Council on Aging Levy County Transit Nassau County Council on Aging/Nassau TRANSIT Ride Solution (Putnam County) Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit Calhoun County Senior Citizens Association Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transportation
4	<i>No participating providers</i>
5	Flagler County Public Transportation Marion Transit Sumter County Transit
6	Key West Transit
7	<i>No participating providers</i>

## 5.3 Transit Asset Management Targets

The following providers operate in the MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners) and THEBus (Hernando County Board of County Commissioners).

### 5.3.1 Transit Agency Targets

The Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners established TAM targets for each of the applicable asset categories in 2022. Citrus County updated their TAM on October 23, 2024 and Table 5.3 presents the targets. Hernando County (TheBus) is updating their TAM subject to approval by the Board. The targets reflected are an estimate for 2025.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 5.3 Transit Asset Management Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

Citrus County			
Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Cutaway Bus	Fair	20%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	Good	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	Good	0%

Hernando County			
Asset Category - Performance Measure	Asset Class	FY 2024 Asset Condition	FY 2025 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Bus	Fair	15%
	Cutaway Bus	Fair	20%
	Minivan	Fair	0%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	Good	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Maintenance	Good	0%

### 5.3.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 6, 2024, the Hernando/Citrus MPO agreed to support the Citrus County and Hernando County TAM targets, through the adoption of the last Transportation Improvement Program, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 5.4 Transit Asset Management Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners, and the Community Transportation Coordinators, Citrus County Board of County Commissioners, and Mid Florida Community Services doing business as Trans-Hernando, respectively. It reflects the investment priorities established in the Hernando/Citrus MPO and the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The anticipated effect of the TIP toward achieving the targets is reflected in the funding outlay shown in Appendix H (Transit Needs) and Appendix I (Transportation Disadvantaged Needs). Citrus County investments for the Five-Year Program reflect \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders. As previously indicated, identified in the program are:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements including transit shelters and amenities,
- Bus stop improvements
- Transfer Facility (Hernando County)

Transit asset condition and state of good repair is a consideration in the methodology that the Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as methodology utilized in the Transit Asset Management process involving age and vehicle mileage.

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners, the Hernando County Board of County Commissioners and the Community Transportation Coordinators to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H and Appendix I.

# Section 6

## Transit Safety Performance

## 6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017, and updated on April 9, 2024. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

Each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in LRTP and TIP updates.

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<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document\\_09112019.docx\\_\(live.com\)](https://www.floridajobson.com/ptasp-14-90-guidance-document_09112019.docx_(live.com))

## 6.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hernando/Citrus MPO planning area: Citrus County Transit (Citrus County Board of County Commissioners), THEBus (Hernando County Board of County Commissioners), and Mid Florida Community Services doing business as You Thrive FL. Of these, Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners are responsible for developing a PTASP and establishing transit safety performance targets annually.

### 6.1.1 Transit Agency Safety Targets

The Citrus County Board of County Commissioners established the transit safety targets identified in Table 6.1 as adopted on August 6, 2024. The Hernando County Board of County Commissioners established the transit safety targets identified in Table 6.1 based on the previous 2 years of data and subject to approval tentatively in June of 2025.

**Table 6.1 Transit Safety Performance Targets for Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners**

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
<b>Citrus County Board of County Commissioners</b>							
Deviated Fixed Route Bus	0	0	0	0	0	0	21,302
ADA/PARA-TRANSIT	0	0	0	0	0	0	13,542
<b>Hernando County Board of County Commissioners</b>							
Fixed Route Bus	0	0	1	.18 (per 100,000 VRM)	0	0 (per 100,000 VRM)	79,698
Demand Response	0	0	0	0 (per 100,000 VRM)	0	0 (per 100,000 VRM)	74,995

## 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On June 5, 2025, the Hernando/Citrus MPO agrees to support the transit safety targets provided by the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets as the targets appeared to be appropriate.

## 6.2 Transit Safety Investments in the TIP

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners. It reflects the investment priorities established in the 2050 Long-Range Transportation Plan.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Hernando/Citrus MPO's investments that address transit safety include Citrus County investments for the Five-Year Program of \$4,132,050 primarily for buses that are equipped for Americans with Disabilities, replacement of transit software, and a lobby renovation for their administrative facility. Hernando County's capital program reflects \$30,180,000 in projects encompassing the replacement of vehicles (fixed-route and paratransit), bus stop improvements for Americans with Disabilities, an administrative support vehicle, transit shelters and amenities, and a transfer facility, a major capital investment. A combination of local funds and federal/state grant funds allow for the systems to keep vehicles in a state of good repair and offer shelters, amenities and sidewalks that are safe and accessible by all riders.

Transit safety is a consideration in the methodology Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as vehicles in a state of good repair, sidewalks that are ADA accessible, and transit shelters/amenities that offer coverage in the weather.

The Hernando/Citrus MPO's TIP has been evaluated, and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with the Citrus County Board of County Commissioners and the Hernando County Board of County Commissioners to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see Appendix H.

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## Appendix C: List of Priority Projects (LOPP)

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## Hernando/Citrus MPO List of Priority Projects - Major Improvement & Congestion Management

### MPO Board - Adopted May 1, 2025

PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	REASON FOR CHANGE
1	257165-2	FDOT	US 41 (SR 45) from E Arlington Street St to N of SR 200 (Divided into 257165-6, 257165-7, 257165-8) <i>Project is phased below in segments for funding purposes.</i>							
	257165-6	FDOT	US 41 (SR 45)	Citrus	E Arlington St	E Louisiana Lane	Add 2 lanes (existing 2)	Design 45% complete, ROW underway		
	257165-7	FDOT	US 41 (SR 45)	Citrus	E Louisiana Lane	S of CR 486	Add 2 lanes (existing 2)	Design 45% complete		
	257165-8	FDOT	US 41 (SR 45)	Citrus	CR 486	N of SR 200	Add 2 lanes (existing 2)	Design 45% complete		
2	257298	FDOT	CR 578 (County Line Road) from E of East Rd to W of Suncoast Parkway (Divided into 257298-3 and 257298-4)							
	257298 3		CR 578 (County Line Road)	Hern	East of East Rd	Springtime St	Add 2 lanes (existing 2)			
	257298 4		CR 578 (County Line Road)	Hern	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
3		FDOT	SR 200 (N Carl G. Rose Hwy)	Citrus	US 41	Marion County Line	Add 2 lanes (existing 2)			
4			US 41/SR 50A One Way Pairs	Hern	Mildred Avenue	May Avenue	Revert One-Way Pairs Back to Two-Way Traffic in Downtown Brooksville			
5			US 41 at Lake Lindsey Rd	Hern			Roundabout			
6		FDOT	US 41/SR 45 (Broad Street) at CR 576 (Ayers Rd)	Hern			Intersection Improvement/add a turn lane			
7		FDOT	CR 491 (N. Lecanto Hwy.)	Citrus	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)			
8	HERN	Barclay Avenue - Phase I	Hern	SR 50	Lucky Lane		Add 2 lanes (Construction)			
		Barclay Avenue - Phase II & III	Hern	Lucky Lane	Elgin Boulevard/Powell Road		Road Design, Right-of-Way Acquisition, Utilities			
9		FDOT	US 41/SR 45 (Florida Avenue) at CR 491 (N Lecanto Highway)	Citrus	CR 491	Northbound US41 and Southbound US 41	Signal Improvement on Left Turn Lanes from CR491 to NB US41 & SB US41			
10		FDOT	Cardinal St	Citrus	US 19	CR 491	Add 2 lanes (existing 2)			
11		FDOT	US 41 (SR 45)	Hern	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)			
12	405822 5	FDOT	US 19 (SR 55)/US 98	Citrus	Cardinal Street	Green Acres	Add 2 lanes (existing 4)			
13	257299	FDOT	CR 485 (Cobb Rd)/SR 50 ( <i>Project is phased below in segments for funding.</i> )	Hern	SR 50	N of Fort Dade	4-lane or 3-lane cross section			
	257299-3		CR 485 (Cobb Rd)	Hern	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr	Add 2 lanes (existing 2)			
			CR 485 (Cobb Rd)	Hern	Brooksville Water Reclamation Dr	Yontz Rd	Add 2 lanes (existing 2)			
			CR 485 (Cobb Rd)	Hern	Yontz Rd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2)			
14		FDOT	US 41 @ North Citrus Springs Blvd.	Citrus	Intersection		Roundabout			
15		FDOT	CR 490 (Homosassa Trail)	Citrus	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)			
16		FDOT	Rock Crusher Road	Citrus	CR 490	SR 44	Add 2 lanes (existing 2)			
17		FDOT	Venable St. / Crystal Oaks Dr.	Citrus	US 19	SR 44	Add 2 lanes (existing 2)			
18		FDOT	CR 490A (W. Grover Cleveland Blvd.)	Citrus	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)			

## Hernando/Citrus MPO List of Priority Projects **In Production - Major Improvement & Congestion Management**

MPO Board - Adopted May 1, 2025

Line #	PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	COST	YEAR
1	Production	405822 3	FDOT	US 19 (SR 55) / US 98	Citrus	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	\$37,962,912	UNDERWAY
2	Production	416733 2	FDOT	SR 50 Bypass	Hern	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Design 45% complete, ROW underway	CONST	\$11,192,916	UNDERWAY
3	Production	416735 1	FDOT	SR 50 Bypass	Hern	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	\$41,323,243	UNDERWAY
4	Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	Hern	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	\$54,317,918	UNDERWAY
5	Production	257165-3	FDOT	US 41 (SR 45)	Citrus	SR 44	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	\$14,985,303	UNDERWAY
6	Production	257165-4	FDOT	US 41 (SR 45)	Citrus	S. of Withlacoochee Trail Bridge	N of Sportsman Pt	Add 2 lanes (existing 2)	CONST	\$21,511,308	Summer 2025
7	Production	447536 3	FDOT	US 301	Hern	Pasco County Line	SR 50/Cortez Blvd	PE to Add 2 lanes (existing 2)	CONST		UNDERWAY
8	Production	257165-5	FDOT	US 41 (SR 45)	Citrus	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	CONST		Winter 2027
9	Production	452924-1	FDOT	US 98/US 41/SR 700/SR50A	Hern	North Broad Street	East of Jefferson Street	Intersection Improvement	CONST		Begin 2027

# Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

## MPO Board - Adopted May 1, 2025

Priority #	FPN / Resp.	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
1		N Independence Hwy-PS/Sidewalk	E Gulf to Lake Hwy (SR 44)	N Florida Ave (US 41)	Citrus County	TA	Application Submitted
2		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	Hernando County	TA	Application Submitted
3		Three Sisters Springs Connector - Multi-Use Trail	US 19 / Kings Bay Drive	486 Trail	Citrus County (Crystal River)	TBD	Application Submitted
4		California St. / Powell Rd. - Sidewalk	Spring Hill Dr. / California St.	Powell Rd./Rowan Rd.	Hernando County	TA	Application Submitted
5		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	Hernando County	TA	Application Submitted
6		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	Hernando County	TA	Application Submitted
7		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	Hernando County	TA	Application Submitted
8		Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	Citrus County	TA	No Application
9		Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	Hernando County	TA	Application Submitted
10		E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	Citrus County	TA	No Application
11		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	Hernando County	TA	Add 2 lanes (existing 2)
12		W. Cardinal St.	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	Citrus County	TA	No Application
13		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead / Parking lot near the Suncoast Parkway II	Citrus County	TA	No Application
14		US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		Citrus County (Crystal River)	TA	No Application
15		Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	Hernando County	TBD	No Application
15a		Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	Hernando County	TBD	No Application
15b		Section b (5.15 Miles)	SR 50	Croom Rd.	Hernando County	TBD	No Application
16		Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	Hernando County	TBD	No Application
17		South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	Citrus County (City of Inverness)	TA	No Application
18		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	Citrus County	TA	No Application
19		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	Hernando County	TA	No Application
20		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	Citrus County (City of Inverness)	TA	No Application
21		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	Hernando County	TA	Application Submitted
22		Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	Citrus County	TA	No Application

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

MPO Board - Adopted May 1, 2025

Priority #	FPN / Resp.	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
23		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	Citrus County	TA	No Application
24		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	Citrus County	TA	No Application
25		Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	Hernando County	TA	Application Submitted
25a		Section a	County Line Road	Spring Hill Drive	Hernando County	TBD	Application Submitted
25b		Section b	Spring Hill Drive	SR 50	Hernando County	TBD	Application Submitted
25c		Section c	SR 50	US 98	Hernando County	TBD	Application Submitted
25d		Section d	Centralia Rd.	US 98	Hernando County	TBD	Application Submitted
26		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	Citrus County	TA	No Application
27		Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	Citrus County	TA	No Application
28		South Apopka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	Citrus County (City of Inverness)	TA	No Application
29		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	Citrus County	TA	No Application
30		Sugarmill Woods Bicycle Lane along the following sections:			Citrus County	TA	No Application
30a		Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	Citrus County	TA	No Application
30b		Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	Citrus County	TA	No Application
31		W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassahowitzka River Campground	US 19 (S. Suncoast Blvd.)	Citrus County	TA	ROW issues
32		North Ave. - Sidewalk	Howell Ave.	Zoller St.	Hernando County (City of Brooksville)	TA	ROW issues
33		Kass Circle Improvements	Kass Circle		Hernando County	TA	Under Review
34a		Shelter/Restroom Amenities	Cardinal Boulevard Trailhead		Citrus County	TA	
34b		Shelter/Restroom Amenities	SR 44 @ Suncoast Parkway		Citrus County	TA	
35		Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	Citrus County (Crystal River)	TBD	Consultant Study Complete / ETDM

*Note: Applications for projects are the responsibility of the jurisdictional entity.*

## Hernando/Citrus MPO Transportation Alternatives **In Production** - List of Priority Projects

MPO Board - Adopted May 1, 2025

Line #	Status	FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year	Disposition
1	Production	437484 1/FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	Hernando County	TA	CST 2023	
2	Production	438651 1/FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	Hernando County	TA	Design 45% complete, ROW	
3	Production	441107 1/FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	Hernando County	SRTS	CST 2024	
4	Production	441103 1/FDOT	Freeport Dr	Deltona Blvd	Northcliffe Blvd	Hernando County	SRTS	CST 2024	
5	Production	441105-1	Forest Ridge Elementary Ph 2 Sidewalk	W Lake Beverly Dr	W Colbert Ct	Citrus County	SRTS	PE 2024, CST 2026	

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## **Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms**

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APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
ACCM	ADVANCE CONSTRUCTION (CM)	
ACNP	ADVANCED CONSTRUCTION - Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs.	
ACNR	AC NAT HWY PERFORM RESURFACING	
ACSA	ADVANCED CONSTRUCTION - ANY AREA	
ACSM	STBG AREA POP. W/ 5K TO 49,999	
ACSN	ADVANCE CONSTRUCTION (SN)	
ACSS	ADVANCE CONSTRUCTIONS (SS, HSP PROGRAMS)	
ADA	AMERICANS WITH DISABILITIES - The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.	
ARPA	AMERICAN RESCUE PLAN ACT OF 2021 ALSO CALLED THE COVID19 STIMULUS PACKAGE	
BA	DONOR BONUS, ANY AREA	
BOCC	Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.	
BPAC	Bicycle/Pedestrian Advisory Committee: The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.	
BRRP	STATE BRIDGE REPAIR & REHAB	
CAC	CAC - Citizens Advisory Committee: The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.	
CARN	CARB FOR RURAL AREAS < 5K	
CEI	Construction Engineering Inspection	
CIP	Capital Improvement Program: The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.	
CM	Congestion Mitigation. The CMP is a management system to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.	
CMAQ	Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act.	
CMP	Congestion Management Process: The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.	
CMS	CMS Congestion Management System.	
COOP	Continuity of Operations Plan: The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.	
CPG	Consolidated Planning Grant: The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.	
CST	Construction	
CTC	The Community Transportation Coordinator (CTC) is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.	
CTD	Commission for Transportation Disadvantaged: The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.	
CTST	Community Traffic Safety Team: The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.	
D	UNRESTRICTED STATE PRIMARY	
DBE	DBE Disadvantaged Business Enterprise.	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
DDR	DDR – DISTRICT DEDICATED REVENUE District Dedicated Revenue. Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation.	
DEM	DEM Environmental Mitigation	
DEO	Department of Economic Opportunity.	
DIH	STATE IN-HOUSE PRODUCT SUPPORT	
DOPA	Designated Official Planning Agency: The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).	
DPTO	STATE - PTO	
DS	DS - STATE PRIMARY HIGHWAYS & PTO	
DSB	Design-Build	
DU	DU State Primary / Federal Reimbursement	
EPA	EPA Environmental Protection Agency	
ETDM	ETDM Efficient Transportation Decision Making. Florida's ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.	
FAA	FAA Federal Aviation Administration.	
FAST Act	FAST-Act - Fixing America's Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.	
FAULTING	Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements	
FC5	OPEN GRADE FRICTION COURSE FC5	
FDOT	Florida Department of Transportation: FDOT is the State of Florida's multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida's Turnpike Enterprise.	
FHWA	Federal Highway Administration: The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.	
FLAP	FEDERAL LANDS ACCESS PROGRAM	
FLP	The term "FLP" represents the freight, logistics and passenger operations program.	
FTA	Federal Transit Administration - The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.	
FTE	Florida's Turnpike Enterprise: Florida's Turnpike Enterprise (FTE) manages Florida's Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE 5-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.	
FTP	Florida Transportation Plan: The FTP is the state's long-range plan guiding Florida's transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.	
FY	A fiscal year (FY) is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.	
GIS	Geographic Information System is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.	
GMR	GMR Growth Management for SIS	
GPC	GPC General Planning Consultant	
GRSC	GROWTH MANAGEMENT FOR SCOP	
HPMS	HPMS Highway Performance Monitoring System. The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data supports the analyses needed for the biennial condition and performance reports to Congress.	
HSP	HSP Highway Safety Program	
ICAR	ICAR Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.	
IIJA	IIJA Infrastructure Investment and Jobs Act (IIJA) The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021.	
ITS	Intelligent Transportation System: ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as "freeway management systems," "automated fare collection," and "transit information kiosks."	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
JPA	Joint Participation Transportation Agreement: A contract between the department and a public transportation system for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance	
LCB	Local Coordinating Board: The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.	
LEP	Limited English Proficient: LEP refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English	
LF	LOCAL FUNDS	
LFP	LFP – LOCAL FUNDS FOR PARTICIPATING	
LOPP	LOPP List of Priority Projects. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees.	
LOS	Level of Service - a qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).	
LRTP	LRTP - Long-Range Transportation Plan: In accordance with 49 USC 5304(f), the LRTP provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20+-year planning horizon.	
LTTR	LOTTR Level of Travel Time Reliability. LOTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.	
MAP21	MAP-21 Moving Ahead for Progress in the 21st Century Act.	
MPO	MPO - Metropolitan Planning Organization: The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.	
MPOAC	MPOAC - Metropolitan Planning Organization Advisory Council: The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.	
MSC	Miscellaneous(grants-in-aid)	
NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). <a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>	
NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). <a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>	
NHPP	NHPP-IM – NATIONAL HIGHWAY PERFORMANCE PROGRAM-M National Highway Performance Program. IM, Bridge Replacement, National Highway -Map 21	
NHS	NHS - National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.	
NTD	In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.	
PD&E	PD&E Project Development and Environment. The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.	
PD&E	Project Development & Environment	
PE	PE Preliminary Engineering/Design. Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.	
PE	Preliminary Engineering	
PHED	Peak Hour Excessive Delay - is a term for traffic congestion measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]	
PKBD	Parkway Master Bond Fund	
PKED	Parkway - Feeder Rd	
PKLF	LOCAL SUPPORT FOR TURNPIKE	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
PKYI	Parkway Turnpike Improvement	
PKYR	Parkway Renewal and Replacement	
PL	PL Planning - Federal Highway Administration planning funds, also called Section 112 funds "PL."	
PPP	A Public Participation Plan is a document developed in consultation with all interested parties, and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.	
PSR	Present Serviceability Rating - a quality rating applicable only to certain lower speed roads.	
PTGA	Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.	
ROW	ROW - Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.	
ROWR	ROW LEASE REVENUES	
RRR	RRR Resurfacing, Restoration and Rehabilitation	
RRU	Railroad and/or Utilities	
RTA	RTA - Regional Transportation Analysis: The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.	
SA	STP, ANY AREA	
SCED	2012 SB1998-SMALL CO OUTREACH	
SCHR	SCOP - HURRICANES	
SCOP	SCOP – SMALL COUNTY OUTREACH PROGRAM	
SCTPA	SCTPA Sun Coast Transportation Alliance - Formerly known as the West Central Florida Chairs Coordinating Committee (CCC)- is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.	
SCWR	SMALL COUNTY WATER RESOURCES	
SHSP	SHSP - Florida Strategic Highway Safety Plan: The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.	
SIB1	STATE INFRASTRUCTURE BANK	
SIS	SIS - Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.	
SIS	Strategic Intermodal System	
SL	STP, AREAS <= 200K	
SM	STBG AREA POP. W/ 5K TO 49,999	
SN	STP, MANDATORY NON-URBAN <= 5K	
SR2T	SAFE ROUTES - TRANSFER	
STIP	State Transportation Improvement Program	
TA	Transportation Alternatives (TA): As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.	
TAC	TAC - Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).	
TAM	TAM - Transit Asset Management: Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).	

APPENDIX D GLOSSARY OF TERMS, ABBREVIATIONS, FUNDING TYPES/CODES, AND ACRONYMS		TIP FISCAL YEARS 2026-2030 HERNANDO/CITRUS MPO
TBRPC	Tampa Bay Regional Planning Council: TBRPC was established as Florida's first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.	
TD	Transportation Disadvantaged: Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.	
TDLCB	TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis.	
TDM	TDM - Transportation Demand Management: Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.	
TDP	TDP - Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.	
TDSP	TDSP - Transportation Disadvantaged Service Plan: The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.	
TIP	TIP - Transportation Improvement Program: A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.	
TMA	TMA - Transportation Management Area: A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.	
TRIP	TRIP - Transportation Regional Incentive Program: TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.	
TRT	TRT Technical Review Team	
TTTR	Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.	
UPWP	UPWP - Unified Planning Work Program: A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.	
USDOT	UNITED STATES DEPARTMENT OF TRANSPORTATION: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.	
ZDATA	ZDATA - Zonal Data: The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.	

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## Appendix E: 5-Year Funded Projects

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## HIGHWAYS

Item Number: 257165 1	Project Description: US41 (SR45) FROM SR44 TO N OF SR200	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 6.578MI					
District: 07									
Extra Description:	2 TO 4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8								
<b>Phase / Responsible Agency</b>		<b>Fiscal Year</b>							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	BA-DONOR BONUS, ANY AREA	\$ 740,031							\$ 740,031
	DDR-DISTRICT DEDICATED REVENUE	\$ 7,573,233							\$ 7,573,233
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 392,431							\$ 392,431
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 855,899							\$ 855,899
	SA-STP, ANY AREA	\$ 1,293,980							\$ 1,293,980
	SN-STP, MANDATORY NON-URBAN <= 5K	\$ 1,761,050				\$ 2,100,000			\$ 3,861,050
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>\$ 12,616,624</b>				<b>\$ 2,100,000</b>			<b>\$ 14,716,624</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 93,583							\$ 93,583
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 43,971							\$ 43,971
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 389,409							\$ 389,409
	<b>Phase: RIGHT OF WAY Totals</b>	<b>\$ 526,963</b>							<b>\$ 526,963</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 62,715							\$ 62,715
	<b>Item: 257165 1 Totals</b>	<b>\$ 13,206,302</b>				\$ 2,100,000			<b>\$ 15,306,302</b>

## HIGHWAYS

Item Number: 257165 4	Project Description: US41 (SR45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT								
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 1.194MI			
Extra Description:	2 TO 4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8								
<b>Phase / Responsible Agency</b>		<b>Fiscal Year</b>							
<b>RIGHT OF WAY / MANAGED BY FDOT</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
ACSM-STBG AREA POP. W/ 5K TO 49,999 CM-CONGESTION MITIGATION - AQ DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO SM-STBG AREA POP. W/ 5K TO 49,999 SN-STP, MANDATORY NON-URBAN <= 5K		\$ 610,758							\$ 610,758
		\$ 2,524,021							\$ 2,524,021
		\$ 9,120							\$ 9,120
		\$ 408,970							\$ 408,970
		\$ 1,811,665							\$ 1,811,665
		\$ 2,086,884							\$ 2,086,884
		\$ 4,356,909							\$ 4,356,909
<b>Phase: RIGHT OF WAY Totals</b>		<b>\$ 11,808,327</b>							<b>\$ 11,808,327</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 592							\$ 592
	DDR-DISTRICT DEDICATED REVENUE	\$ 15,102		\$ 10,305,818					\$ 10,320,920
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 496,560					\$ 496,560
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 60,336		\$ 21,762,278					\$ 21,822,614
<b>Phase: CONSTRUCTION Totals</b>		<b>\$ 76,030</b>		<b>\$ 32,564,656</b>					<b>\$ 32,640,686</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 6,350							\$ 6,350
	<b>Item: 257165 4 Totals</b>	<b>\$ 11,890,707</b>		<b>\$ 32,564,656</b>					<b>\$ 44,455,363</b>

### HIGHWAYS

Item Number: 257165 5	Project Description: US41(SR45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST								
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT							
Extra Description:	RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		Fiscal Year							
RIGHT OF WAY / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)	\$ 21,469							\$ 21,469
	ACSN-ADVANCE CONSTRUCTION (SN)	\$ 1,925,571							\$ 1,925,571
	CARN-CARB FOR RURAL AREAS < 5K	\$ 779,352							\$ 779,352
	CM-CONGESTION MITIGATION - AQ		\$ 193,495						\$ 193,495
	DDR-DISTRICT DEDICATED REVENUE	\$ 164,887	\$ 918,354						\$ 1,083,241
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 159,534							\$ 159,534
	ROWR-ROW LEASE REVENUES		\$ 8,178						\$ 8,178
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 762,243						\$ 762,243
	SN-STP, MANDATORY NON-URBAN <= 5K	\$ 146,807	\$ 1,648,183						\$ 1,794,990
	Phase: RIGHT OF WAY Totals	\$ 3,197,620	\$ 3,530,453						\$ 6,728,073
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				\$ 12,220,332				\$ 12,220,332
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 128,206				\$ 128,206
	DS-STATE PRIMARY HIGHWAYS & PTO				\$ 44,450				\$ 44,450
	SN-STP, MANDATORY NON-URBAN <= 5K				\$ 2,631,346				\$ 2,631,346
	Phase: CONSTRUCTION Totals				\$ 15,024,334				\$ 15,024,334
	Item: 257165 5 Totals	\$ 3,197,620	\$ 3,530,453		\$ 15,024,334				\$ 21,752,407

## HIGHWAYS

Item Number: 257165 6	Project Description: US41(SR45) FROM N OF E ARLINGTON STREET TO E LOUISIANA LANE							Project Length: 0.627MI	
District: 07	County: CITRUS	Type of Work: ADD LANES & RECONSTRUCT							
Extra Description:	RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,5,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					\$ 1,764,716			\$ 1,764,716
	SN-STP, MANDATORY NON-URBAN <= 5K			\$ 2,625,314					\$ 2,625,314
	<b>Phase: RIGHT OF WAY Totals</b>			<b>\$ 2,625,314</b>		<b>\$ 1,764,716</b>			<b>\$ 4,390,030</b>
	<b>Item: 257165 6 Totals</b>			<b>\$ 2,625,314</b>		<b>\$ 1,764,716</b>			<b>\$ 4,390,030</b>
	<b>Project Totals</b>	<b>\$ 28,294,629</b>	<b>\$ 3,530,453</b>	<b>\$ 35,189,970</b>		<b>\$ 16,789,050</b>	<b>\$ 2,100,000</b>		<b>\$ 85,904,102</b>
Item Number: 437515 1	Project Description: US19/US98/SR55/N SUNCOAST BLVD FR S OF NE 1ST TERR TO S OF SNUG HARBOR							*SIS*	
District: 07	County: CITRUS	Type of Work: RESURFACING						Project Length: 1.233MI	
Extra Description:	4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 20,666							\$ 20,666
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 42,238							\$ 42,238
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 688,667							\$ 688,667
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 751,571</b>							<b>\$ 751,571</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 11							\$ 11
	CM-CONGESTION MITIGATION - AQ		\$ 1,757,965						\$ 1,757,965
	DDR-DISTRICT DEDICATED REVENUE		\$ 665,074						\$ 665,074
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 40,068						\$ 40,068
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 937							\$ 937
	SA-STP, ANY AREA		\$ 968,453						\$ 968,453
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 2,609						\$ 2,609
	SN-STP, MANDATORY NON-URBAN <= 5K		\$ 1,194,256						\$ 1,194,256
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 948</b>	<b>\$ 4,628,425</b>						<b>\$ 4,629,373</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 27,329							\$ 27,329
	<b>Item: 437515 1 Totals</b>	<b>\$ 779,848</b>	<b>\$ 4,628,425</b>						<b>\$ 5,408,273</b>
	<b>Project Totals</b>	<b>\$ 779,848</b>	<b>\$ 4,628,425</b>						<b>\$ 5,408,273</b>

## HIGHWAYS

Item Number: 441105 1	Project Description: FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	County: CITRUS	Type of Work: SIDEWALK	Project Length: 0.750MI				
District: 07								
Extra Description:	CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: SR2T-SAFE ROUTES - TRANSFER	\$ 467,396							\$ 467,396
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: LF-LOCAL FUNDS		\$ 600,000						\$ 600,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)		\$ 71,181						\$ 71,181
LF-LOCAL FUNDS		\$ 1,567,127						\$ 1,567,127
SR2T-SAFE ROUTES - TRANSFER		\$ 1,315,792						\$ 1,315,792
Phase: CONSTRUCTION Totals		\$ 2,954,100						\$ 2,954,100
Item: 441105 1 Totals	\$ 467,396	\$ 3,554,100						\$ 4,021,496
Project Totals	\$ 467,396	\$ 3,554,100						\$ 4,021,496
Item Number: 447928 1	Project Description: US19/SR55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE			*SIS*				
District: 07	County: CITRUS	Type of Work: RESURFACING		Project Length: 9.479MI				
Extra Description:	4 LANES							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	\$ 2,646,467							\$ 2,646,467
DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 35,247							\$ 35,247
DS-STATE PRIMARY HIGHWAYS & PTO	\$ 32,673							\$ 32,673
Phase: PRELIMINARY ENGINEERING Totals	\$ 2,714,387							\$ 2,714,387
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING		\$ 8,956,924						\$ 8,956,924
DDR-DISTRICT DEDICATED REVENUE		\$ 9,558,666						\$ 9,558,666
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 106,200						\$ 106,200
DS-STATE PRIMARY HIGHWAYS & PTO	\$ 34,837							\$ 34,837
Phase: CONSTRUCTION Totals	\$ 34,837	\$ 18,621,790						\$ 18,656,627
Item: 447928 1 Totals	\$ 2,749,224	\$ 18,621,790						\$ 21,371,014
Project Totals	\$ 2,749,224	\$ 18,621,790						\$ 21,371,014

### HIGHWAYS

Item Number: 448502 1	Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR491	County: CITRUS	Type of Work: RESURFACING	Project Length: 0.643MI					
District: 07									
Extra Description:	2 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
<b>Phase / Responsible Agency</b>		<b>Fiscal Year</b>							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b>									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP	\$ 486,130							\$ 486,130
	LF-LOCAL FUNDS	\$ 162,043							\$ 162,043
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 648,173</b>							<b>\$ 648,173</b>
	<b>Item: 448502 1 Totals</b>	<b>\$ 648,173</b>							<b>\$ 648,173</b>
	<b>Project Totals</b>	<b>\$ 648,173</b>							<b>\$ 648,173</b>
Item Number: 449062 1	Project Description: S APOPKA AVE FROM E ANNA JO DR TO US41	County: CITRUS	Type of Work: RESURFACING	Project Length: 3.573MI					
District: 07									
Extra Description:	2 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
<b>Phase / Responsible Agency</b>		<b>Fiscal Year</b>							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b>									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP	\$ 462,327							\$ 462,327
	LF-LOCAL FUNDS	\$ 407,568							\$ 407,568
	SCED-2012 SB1998-SMALL CO OUTREACH	\$ 256,410							\$ 256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM	\$ 247,117							\$ 247,117
	SCWR-2015 SB2514A-SMALL CO OUTREACH	\$ 256,848							\$ 256,848
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 1,630,270</b>							<b>\$ 1,630,270</b>
	<b>Item: 449062 1 Totals</b>	<b>\$ 1,630,270</b>							<b>\$ 1,630,270</b>
<b>Project Totals</b>		<b>\$ 1,630,270</b>							<b>\$ 1,630,270</b>

### HIGHWAYS

Item Number: 450545 1	Project Description: US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44							*SIS*	
District: 07	County: CITRUS							Project Length: 0.190MI	
Extra Description:	REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 662,023						\$ 662,023
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,000	\$ 1,000						\$ 2,000
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,000</b>	<b>\$ 663,023</b>						<b>\$ 664,023</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			\$ 6,242,420					\$ 6,242,420
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 101,092					\$ 101,092
	SN-STP, MANDATORY NON-URBAN <= 5K			\$ 1,294,727					\$ 1,294,727
	<b>Phase: CONSTRUCTION Totals</b>			<b>\$ 7,638,239</b>					<b>\$ 7,638,239</b>
	<b>Item: 450545 1 Totals</b>	<b>\$ 1,000</b>	<b>\$ 663,023</b>		<b>\$ 7,638,239</b>				<b>\$ 8,302,262</b>
	<b>Project Totals</b>	<b>\$ 1,000</b>	<b>\$ 663,023</b>		<b>\$ 7,638,239</b>				<b>\$ 8,302,262</b>
Item Number: 450593 1	Project Description: CR470 FROM N APOPKA AVE TO SR44							Project Length: 4.925MI	
District: 07	County: CITRUS								
Extra Description:	MILLING AND RESURFACING								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP		\$ 991,447						\$ 991,447
	LFP-LOCAL FUNDS FOR PARTICIPATING		\$ 2,333,332						\$ 2,333,332
	SCED-2012 SB1998-SMALL CO OUTREACH		\$ 256,410						\$ 256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM		\$ 230,989						\$ 230,989
	SCWR-2015 SB2514A-SMALL CO OUTREACH		\$ 330,769						\$ 330,769
	<b>Phase: CONSTRUCTION Totals</b>		<b>\$ 4,142,947</b>						<b>\$ 4,142,947</b>
	<b>Item: 450593 1 Totals</b>		<b>\$ 4,142,947</b>						<b>\$ 4,142,947</b>
	<b>Project Totals</b>		<b>\$ 4,142,947</b>						<b>\$ 4,142,947</b>

### HIGHWAYS

Item Number: 450972 1	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	County: CITRUS	Type of Work: SIDEWALK	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 61,223					\$ 61,223
	SA-STP, ANY AREA		\$ 323,744					\$ 323,744
	SL-STP, AREAS <= 200K		\$ 24,762					\$ 24,762
	TALM-TAP AREA POP. 5K TO 50,000		\$ 30,244					\$ 30,244
	TALN-TRANSPORTATION ALTS- < 5K		\$ 321,642					\$ 321,642
	<b>Phase: CONSTRUCTION Totals</b>		<b>\$ 761,615</b>					<b>\$ 761,615</b>
	<b>Item: 450972 1 Totals</b>		<b>\$ 761,615</b>					<b>\$ 761,615</b>

Item Number: 450972 2	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	County: CITRUS	Type of Work: SIDEWALK	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 2,646					\$ 2,646
	SN-STP, MANDATORY NON-URBAN <= 5K		\$ 173,866					\$ 173,866
	<b>Phase: CONSTRUCTION Totals</b>		<b>\$ 176,512</b>					<b>\$ 176,512</b>
	<b>Item: 450972 2 Totals</b>		<b>\$ 176,512</b>					<b>\$ 176,512</b>

HIGHWAYS								
Item Number: 450972 3	Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III							
District: 07	County: CITRUS	Type of Work: SIDEWALK					Project Length: 0.000	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DDR-DISTRICT DEDICATED REVENUE						\$ 881,653		\$ 881,653
DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 2,733		\$ 2,733
Phase: CONSTRUCTION Totals						\$ 884,386		\$ 884,386
Item: 450972 3 Totals						\$ 884,386		\$ 884,386
Item Number: 450972 4 Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE IV								
District: 07	County: CITRUS	Type of Work: SIDEWALK					Project Length: 0.000	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 29,225		\$ 29,225
SA-STP, ANY AREA						\$ 220,000		\$ 220,000
Phase: CONSTRUCTION Totals						\$ 249,225		\$ 249,225
Item: 450972 4 Totals						\$ 249,225		\$ 249,225
Project Totals			\$ 761,615	\$ 176,512	\$ 884,386	\$ 249,225		\$ 2,071,738
Item Number: 453057 1 Project Description: W DUNKLIN ST FROM CR495 TO N CITRUS SPRINGS BLVD								
District: 07	County: CITRUS	Type of Work: RESURFACING					Project Length: 4.089MI	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP					\$ 991,447			\$ 991,447
LF-LOCAL FUNDS					\$ 2,600,000			\$ 2,600,000
SCED-2012 SB1998-SMALL CO OUTREACH					\$ 256,410			\$ 256,410
SCOP-SMALL COUNTY OUTREACH PROGRAM					\$ 232,528			\$ 232,528
SCWR-2015 SB2514A-SMALL CO OUTREACH					\$ 326,282			\$ 326,282
Phase: CONSTRUCTION Totals					\$ 4,406,667			\$ 4,406,667
Item: 453057 1 Totals					\$ 4,406,667			\$ 4,406,667
Project Totals					\$ 4,406,667			\$ 4,406,667

HIGHWAYS								
Item Number: 454454 1	<b>Project Description:</b> SR200 BRIDGE REPLACEMENT E SPRUCE DR S OF SW 137CT						Project Length: 0.213MI	
District: 07	County: CITRUS	<b>Type of Work:</b> BRIDGE-REPLACE AND ADD LANES						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)						New Project FY26-FY30	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 1,000				\$ 1,000
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 100,000			\$ 100,000
	DS-STATE PRIMARY HIGHWAYS & PTO				\$ 2,287,700			\$ 2,287,700
Phase: RIGHT OF WAY Totals					\$ 2,387,700			\$ 2,387,700
Item: 454454 1 Totals		\$ 1,000		\$ 2,387,700			\$ 2,388,700	
Project Totals		\$ 1,000		\$ 2,387,700			\$ 2,388,700	
Item Number: 454461 1	<b>Project Description:</b> CR39 (E WITHLACOCHEE TRAIL) FROM SR45 (US41) TO W OF E TASHA CT						Project Length: 4.500MI	
District: 07	County: CITRUS	<b>Type of Work:</b> RESURFACING						
Extra Description:	RESURFACING 2 LANES.							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)						New Project FY26-FY30	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	LF-LOCAL FUNDS		\$ 963,367					\$ 963,367
	SCHR-SCOP - HURRICANES		\$ 1,538,461					\$ 1,538,461
Phase: CONSTRUCTION Totals		\$ 2,501,828						\$ 2,501,828
Item: 454461 1 Totals		\$ 2,501,828						\$ 2,501,828
Project Totals		\$ 2,501,828						\$ 2,501,828
Item Number: 454558 1	<b>Project Description:</b> KENSINGTON AVE/REEHILL ST FROM SR44 TO CITRUS HILLS BLVD						Project Length: 1.800MI	
District: 07	County: CITRUS	<b>Type of Work:</b> RESURFACING						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)						New Project FY26-FY30	
Fiscal Year								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				\$ 991,447			\$ 991,447
	LF-LOCAL FUNDS				\$ 609,960			\$ 609,960
	SCED-2012 SB1998-SMALL CO OUTREACH				\$ 256,410			\$ 256,410
	SCOP-SMALL COUNTY OUTREACH PROGRAM				\$ 233,553			\$ 233,553
	SCWR-2015 SB2514A-SMALL CO OUTREACH				\$ 319,744			\$ 319,744
Phase: CONSTRUCTION Totals					\$ 2,411,114			\$ 2,411,114
Item: 454558 1 Totals					\$ 2,411,114			\$ 2,411,114
Project Totals					\$ 2,411,114			\$ 2,411,114

## HIGHWAYS

Item Number: 456057 5	Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY								
District: 07	County: CITRUS	Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)	New Project FY26-FY30							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code: FC5-OPEN GRADE FRICTION COURSE FCS			\$ 2,841					\$ 2,841	
Item: 456057 5 Totals			\$ 2,841					\$ 2,841	
Project Totals			\$ 2,841					\$ 2,841	

## HIGHWAYS

Item Number: 416735 1	Project Description: SR50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	*SIS*							
District: 07	County: HERNANDO	Project Length: 2.557MI							
Extra Description:	4 TO 6 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	\$ 268,542							\$ 268,542
	ACSA-ADVANCE CONSTRUCTION (SA)	\$ 7,193							\$ 7,193
	DDR-DISTRICT DEDICATED REVENUE	\$ 95,746							\$ 95,746
	DEM-ENVIRONMENTAL MITIGATION	\$ 931							\$ 931
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 142,647							\$ 142,647
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 223,206							\$ 223,206
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	\$ 2,040,768							\$ 2,040,768
	SA-STP, ANY AREA	\$ 515,988							\$ 515,988
	SL-STP, AREAS <= 200K	\$ 1,969,129							\$ 1,969,129
Phase: PRELIMINARY ENGINEERING Totals		\$ 5,264,150							\$ 5,264,150
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 20							\$ 20
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 20,000							\$ 20,000
	Phase: RIGHT OF WAY Totals	\$ 20,020							\$ 20,020
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		\$ 30,000							\$ 30,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					\$ 57,918,020			\$ 57,918,020
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 34,650							\$ 34,650
	GMR-GROWTH MANAGEMENT FOR SIS					\$ 4,944,153			\$ 4,944,153
	Phase: CONSTRUCTION Totals	\$ 34,650				\$ 62,862,173			\$ 62,896,823
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 133,188							\$ 133,188
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 14,187							\$ 14,187
	Phase: ENVIRONMENTAL Totals	\$ 147,375							\$ 147,375
Item: 416735 1 Totals		\$ 5,496,195				\$ 62,862,173			\$ 68,358,368
Project Totals		\$ 5,496,195				\$ 62,862,173			\$ 68,358,368

## HIGHWAYS

Item Number: 436733 1	Project Description: US98 /SR700/PONCE DE LEON BLVD FROM N OF CR491 TO N OF LANDFILL RD							Project Length: 2.488MI	
District: 07	County: HERNANDO								
Extra Description:	2 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		Fiscal Year							
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:									
DDR-DISTRICT DEDICATED REVENUE		\$ 120,162							\$ 120,162
DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 394,682							\$ 394,682
DS-STATE PRIMARY HIGHWAYS & PTO		\$ 15,504							\$ 15,504
Phase: PRELIMINARY ENGINEERING Totals		\$ 530,348							\$ 530,348
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:									
BRRP-STATE BRIDGE REPAIR & REHAB		\$ 87							\$ 87
DDR-DISTRICT DEDICATED REVENUE			\$ 4,970,681						\$ 4,970,681
DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 46,532						\$ 46,532
DS-STATE PRIMARY HIGHWAYS & PTO		\$ 9,305							\$ 9,305
Phase: CONSTRUCTION Totals		\$ 9,392	\$ 5,017,213						\$ 5,026,605
Item: 436733 1 Totals		\$ 539,740	\$ 5,017,213						\$ 5,556,953
Project Totals		\$ 539,740	\$ 5,017,213						\$ 5,556,953
Item Number: 441935 1	Project Description: US19/SR55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE							*SIS*	
District: 07	County: HERNANDO							Project Length: 19.514MI	
Extra Description:	ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE CORRIDOR								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		Fiscal Year							
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
Fund Code:									
DDR-DISTRICT DEDICATED REVENUE						\$ 486,441			\$ 486,441
DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 1,000			\$ 1,000
Phase: PRELIMINARY ENGINEERING Totals						\$ 487,441			\$ 487,441
Item: 441935 1 Totals						\$ 487,441			\$ 487,441
Project Totals						\$ 487,441			\$ 487,441

## HIGHWAYS

Item Number: 447237 1	Project Description: US98/SR50 AT MONDON HILL RD							*SIS*
District: 07	County: HERNANDO							Project Length: 0.820MI
Extra Description: 2 LANES								
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 17,008						\$ 17,008
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 30,563						\$ 30,563
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 47,460						\$ 47,460
	SA-STP, ANY AREA	\$ 108,158						\$ 108,158
	SL-STP, AREAS <= 200K	\$ 701,892						\$ 701,892
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 905,081</b>						<b>\$ 905,081</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	\$ 7,272,904						\$ 7,272,904
	ACNR-AC NAT HWY PERFORM RESURFACING	\$ 1,417,981						\$ 1,417,981
	DDR-DISTRICT DEDICATED REVENUE	\$ 877,237						\$ 877,237
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 56,565						\$ 56,565
	SA-STP, ANY AREA	\$ 2,108,641						\$ 2,108,641
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 11,733,328</b>						<b>\$ 11,733,328</b>
<b>CONTRACT INCENTIVES / MANAGED BY FDOT</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 385,000					\$ 385,000
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 22,778						\$ 22,778
	SL-STP, AREAS <= 200K	\$ 22,778						\$ 22,778
	<b>Phase: ENVIRONMENTAL Totals</b>	<b>\$ 45,556</b>						<b>\$ 45,556</b>
	<b>Item: 447237 1 Totals</b>	<b>\$ 950,637</b>	<b>\$ 11,733,328</b>	<b>\$ 385,000</b>				<b>\$ 13,068,965</b>
	<b>Project Totals</b>	<b>\$ 950,637</b>	<b>\$ 11,733,328</b>	<b>\$ 385,000</b>				<b>\$ 13,068,965</b>

### HIGHWAYS

Item Number: 447935 1	Project Description: US41/SR45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD								
District: 07	County: HERNANDO	Type of Work: RESURFACING							
Extra Description:	4 LANES								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)	Project Length: 4.304MI							
Phase / Responsible Agency	Fiscal Year								
	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 17,160						\$ 17,160	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 41,358						\$ 41,358	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 11,781						\$ 11,781	
	SA-STP, ANY AREA	\$ 946,410						\$ 946,410	
	SL-STP, AREAS <= 200K	\$ 490,875						\$ 490,875	
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,507,584</b>						<b>\$ 1,507,584</b>	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 15,000						\$ 15,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 4,729,180					\$ 4,729,180	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 134,476					\$ 134,476	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 47,887						\$ 47,887	
	SA-STP, ANY AREA		\$ 5,785,387					\$ 5,785,387	
	SL-STP, AREAS <= 200K		\$ 3,167,591					\$ 3,167,591	
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 47,887</b>	<b>\$ 13,816,634</b>					<b>\$ 13,864,521</b>	
	<b>Item: 447935 1 Totals</b>	<b>\$ 1,570,471</b>	<b>\$ 13,816,634</b>					<b>\$ 15,387,105</b>	
	<b>Project Totals</b>	<b>\$ 1,570,471</b>	<b>\$ 13,816,634</b>					<b>\$ 15,387,105</b>	

### HIGHWAYS

Item Number: 449157 1	Project Description: US41/SR45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN								
District: 07	County: HERNANDO	Type of Work: RESURFACING				Project Length: 4.034MI			
Extra Description:	MILLING AND RESURFACING								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency	Fiscal Year								
	<2026	2026	2027	2028	2029	2030	>2030	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 1,186,376						\$ 1,186,376	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 16,579						\$ 16,579	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 58,115						\$ 58,115	
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 1,261,070</b>						<b>\$ 1,261,070</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		\$ 8,117,918					\$ 8,117,918	
	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 6						\$ 6	
	DDR-DISTRICT DEDICATED REVENUE		\$ 811,792					\$ 811,792	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 133,812					\$ 133,812	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 309						\$ 309	
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 315</b>		<b>\$ 9,063,522</b>				<b>\$ 9,063,837</b>	
	<b>Item: 449157 1 Totals</b>	<b>\$ 1,261,385</b>		<b>\$ 9,063,522</b>				<b>\$ 10,324,907</b>	

### HIGHWAYS

Item Number: 451056 1	Project Description: US98/SR50A/E JEFFERSON ST FM W OF CORTEZ BLVD TO PONCE DE LEON BLVD							Project Length: 2.393MI	
District: 07	County: HERNANDO							Type of Work: RESURFACING	
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)							New Project FY26-FY30	
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 986,248						\$ 986,248	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 25,500						\$ 25,500	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 23,349						\$ 23,349	
	Phase: PRELIMINARY ENGINEERING Totals	\$ 1,035,097						\$ 1,035,097	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 50,000	\$ 30,000					\$ 80,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	\$ 11						\$ 11	
	DDR-DISTRICT DEDICATED REVENUE			\$ 4,498,867				\$ 4,498,867	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			\$ 65,917				\$ 65,917	
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 2,310						\$ 2,310	
	Phase: CONSTRUCTION Totals	\$ 2,321		\$ 4,564,784				\$ 4,567,105	
Item: 451056 1 Totals		\$ 1,087,418	\$ 30,000	\$ 4,564,784				\$ 5,682,202	

## HIGHWAYS

Item Number: 452924 1	Project Description: US98/US41/SR700/SR50A FROM NORTH BROAD ST TO EAST OF JEFFERSON ST							Project Length: 0.132MI	
District: 07	County: HERNANDO								
Extra Description:	INTERSECTION IMPROVEMENTS								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4); Page 4-8								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 164,078							\$ 164,078
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 13,233							\$ 13,233
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 227,422							\$ 227,422
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>\$ 404,733</b>							<b>\$ 404,733</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 563,600							\$ 563,600
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 20,000							\$ 20,000
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 393,300							\$ 393,300
	<b>Phase: RIGHT OF WAY Totals</b>	<b>\$ 976,900</b>							<b>\$ 976,900</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 15,528						\$ 15,528
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 6,633							\$ 6,633
	SA-STP, ANY AREA		\$ 828,197						\$ 828,197
	SM-STBG AREA POP. W/ 5K TO 49,999		\$ 632,565						\$ 632,565
	<b>Phase: CONSTRUCTION Totals</b>	<b>\$ 6,633</b>	<b>\$ 1,476,290</b>						<b>\$ 1,482,923</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 18,164							\$ 18,164
	<b>Item: 452924 1 Totals</b>	<b>\$ 1,406,430</b>		<b>\$ 1,476,290</b>					<b>\$ 2,882,720</b>
	<b>Project Totals</b>	<b>\$ 3,755,233</b>	<b>\$ 30,000</b>	<b>\$ 15,104,596</b>					<b>\$ 18,889,829</b>

HIGHWAYS								
Item Number: 450971 1	Project Description: HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS							
District: 07	County: HERNANDO	Type of Work: SIDEWALK						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							Project Length: 0.000
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 4,694				\$ 4,694
SA-STP, ANY AREA				\$ 330,339				\$ 330,339
Phase: CONSTRUCTION Totals				\$ 335,033				\$ 335,033
Item: 450971 1 Totals				\$ 335,033				\$ 335,033
Item Number: 450971 2 Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II								
District: 07	County: HERNANDO	Type of Work: SIDEWALK						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							Project Length: 0.000
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				\$ 4,844				\$ 4,844
SL-STP, AREAS <= 200K				\$ 319,458				\$ 319,458
Phase: CONSTRUCTION Totals				\$ 324,302				\$ 324,302
Item: 450971 2 Totals				\$ 324,302				\$ 324,302
Item Number: 450971 3 Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III								
District: 07	County: HERNANDO	Type of Work: SIDEWALK						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)							Project Length: 0.000
Phase / Responsible Agency		Fiscal Year						
CONSTRUCTION / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030
Fund Code: DDR-DISTRICT DEDICATED REVENUE					\$ 738,491			\$ 738,491
DIH-STATE IN-HOUSE PRODUCT SUPPORT					\$ 5,003			\$ 5,003
Phase: CONSTRUCTION Totals					\$ 743,494			\$ 743,494
Item: 450971 3 Totals					\$ 743,494			\$ 743,494

### HIGHWAYS

Item Number: 450971 4	Project Description: HERNANDO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE IV								
District: 07	County: HERNANDO	Type of Work: SIDEWALK							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,5,7; (Pages 2-3, 2-4)	Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT						\$ 29,225		\$ 29,225
	SA-STP, ANY AREA						\$ 220,000		\$ 220,000
Phase: CONSTRUCTION Totals							\$ 249,225		\$ 249,225
Item: 450971 4 Totals							\$ 249,225		\$ 249,225
Project Totals			\$ 335,033	\$ 324,302	\$ 743,494	\$ 249,225			\$ 1,652,054
Item Number: 451046 1	Project Description: SR50/CORTEZ BLVD FROM WISCON RD TO COBB RD	*SIS*							
District: 07	County: HERNANDO	Project Length: 3.834MI							
Extra Description:	MILLING AND RESURFACING C(8/2024)								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 294,233							\$ 294,233
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	\$ 16,481							\$ 16,481
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 5,967							\$ 5,967
	Phase: PRELIMINARY ENGINEERING Totals	\$ 316,681							\$ 316,681
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		\$ 2,890,873						\$ 2,890,873
	DDR-DISTRICT DEDICATED REVENUE		\$ 5,112,549						\$ 5,112,549
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		\$ 141,472						\$ 141,472
	SA-STP, ANY AREA		\$ 1,652,071						\$ 1,652,071
Phase: CONSTRUCTION Totals			\$ 9,796,965						\$ 9,796,965
Item: 451046 1 Totals		\$ 316,681	\$ 9,796,965						\$ 10,113,646
Project Totals		\$ 316,681	\$ 9,796,965						\$ 10,113,646

HIGHWAYS								
Item Number: 456057 3	Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000			
District: 07	County: HERNANDO	New Project FY26-FY30						
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
Phase / Responsible Agency			Fiscal Year					
CONSTRUCTION / MANAGED BY FDOT			<2026	2026	2027	2028	2029	2030
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5	\$ 11,957	\$ 5,687						\$ 17,644
Item: 456057 3 Totals	\$ 11,957	\$ 5,687						\$ 17,644
Project Totals	\$ 11,957	\$ 5,687						\$ 17,644
TOTAL HIGHWAY PROJECTS	\$ 44,933,011	\$ 47,761,975	\$ 84,338,916	\$ 12,545,720	\$ 86,565,358	\$ 2,598,450	\$ -	\$ 278,743,430

TURNPIKE									
Item Number: 442764 2		Project Description: SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495				*SIS* Project Length: 5.515MI			
District: 07		County: CITRUS Type of Work: NEW ROAD CONSTRUCTION							
LRTP 2050 Reference: LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)									
		Fiscal Year							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 9,839,081							\$ 9,839,081
	PKYI-TURNPIKE IMPROVEMENT	\$ 3,850,822							\$ 3,850,822
	Phase: PRELIMINARY ENGINEERING Totals	\$ 13,689,903							\$ 13,689,903
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	\$ 174,463							\$ 174,463
	PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 411,669							\$ 411,669
	PKYI-TURNPIKE IMPROVEMENT	\$ 68,809,891	\$ 394,340						\$ 69,204,231
Phase: RIGHT OF WAY Totals		\$ 69,396,023	\$ 394,340						\$ 69,790,363
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	PKLF-LOCAL SUPPORT FOR TURNPIKE	\$ 1,792,301							\$ 1,792,301
	PKYI-TURNPIKE IMPROVEMENT	\$ 5,592,519							\$ 5,592,519
	Phase: RAILROAD & UTILITIES Totals	\$ 7,384,820							\$ 7,384,820
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	\$ 162,874,783							\$ 162,874,783
	PKYI-TURNPIKE IMPROVEMENT	\$ 105,041,927	\$ 1,030		\$ 1,910,000				\$ 106,952,957
	Phase: CONSTRUCTION Totals	\$ 267,916,710	\$ 1,030		\$ 1,910,000				\$ 269,827,740
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	\$ 3,046,000	\$ 1,500,000						\$ 4,546,000
	Item: 442764 2 Totals	\$ 361,433,456	\$ 1,895,370		\$ 1,910,000				\$ 365,238,826

## TURNPIKE

Item Number: 442764 3	Project Description: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19							*SIS*						
District: 07	County: CITRUS							Project Length: 4.496MI						
LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)														
Fiscal Year														
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>														
Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 9,365,325							\$ 9,365,325						
PKYI-TURNPIKE IMPROVEMENT	\$ 3,979,642							\$ 3,979,642						
Phase: PRELIMINARY ENGINEERING Totals	\$ 13,344,967							\$ 13,344,967						
<b>RIGHT OF WAY / MANAGED BY FDOT</b>														
Fund Code: D-UNRESTRICTED STATE PRIMARY	\$ 187,295							\$ 187,295						
PKED-2012 SB1998-TURNPIKE FEEDER RD	\$ 150,305							\$ 150,305						
PKYI-TURNPIKE IMPROVEMENT	\$ 31,141,217	\$ 1,030,000						\$ 32,171,217						
Phase: RIGHT OF WAY Totals	\$ 31,478,817	\$ 1,030,000						\$ 32,508,817						
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 23,435,000	\$ 250,000						\$ 23,685,000						
<b>CONSTRUCTION / MANAGED BY FDOT</b>														
Fund Code: PKBD-TURNPIKE MASTER BOND FUND		\$ 191,594,077						\$ 191,594,077						
PKYI-TURNPIKE IMPROVEMENT	\$ 62,096	\$ 77,836,473	\$ 1,062					\$ 77,899,631						
Phase: CONSTRUCTION Totals	\$ 62,096	\$ 269,430,550	\$ 1,062					\$ 269,493,708						
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 6,456,600							\$ 6,456,600						
Item: 442764 3 Totals	\$ 74,777,480	\$ 270,710,550	\$ 1,062					\$ 345,489,092						
Project Totals	\$ 436,210,936	\$ 272,605,920	\$ 1,062	\$ 1,910,000				\$ 710,727,918						
Item Number: 447701 1	Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5							*SIS*						
District: 07	County: HERNANDO							Project Length: 7.212MI						
LRTP 2050 Reference: LRTP Goal, Objectives 1,4,6,7; (Pages 2-3, 2-4)														
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years						
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 79,580							\$ 79,580						
PKYR-TURNPIKE RENEWAL & REPLACEMENT	\$ 1,869,201							\$ 1,869,201						
Phase: PRELIMINARY ENGINEERING Totals	\$ 1,948,781							\$ 1,948,781						
<b>CONSTRUCTION / MANAGED BY FDOT</b>														
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 86,912							\$ 86,912						
PKYR-TURNPIKE RENEWAL & REPLACEMENT		\$ 24,614,557						\$ 24,614,557						
Phase: CONSTRUCTION Totals	\$ 86,912	\$ 24,614,557						\$ 24,701,469						
Item: 447701 1 Totals	\$ 2,035,693	\$ 24,614,557						\$ 26,650,250						

### TURNPIKE

Item Number: 447701 2	Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5	*SIS*					
District: 07	County: HERNANDO	Project Length: 7.212MI					
LRTP 2050 Reference:	LRTP Goal, Objectives 1,4; (Pages 2-3, 2-4)						
Fiscal Year							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030
<b>P D &amp; E / MANAGED BY FDOT</b>							All Years
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT	\$ 245,044						\$ 245,044
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 70,968						\$ 70,968
<b>CONSTRUCTION / MANAGED BY FDOT</b>							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 14,214						\$ 14,214
PKYR-TURNPIKE RENEWAL & REPLACEMENT		\$ 2,174,796					\$ 2,174,796
Phase: CONSTRUCTION Totals	\$ 14,214	\$ 2,174,796					\$ 2,189,010
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>							
Fund Code: PKYI-TURNPIKE IMPROVEMENT	\$ 12,766						\$ 12,766
Item: 447701 2 Totals	\$ 342,992	\$ 2,174,796					\$ 2,517,788
Project Totals	\$ 2,378,685	\$ 26,789,353					\$ 29,168,038
<b>TOTAL TURNPIKE PROJECTS</b>	<b>\$ 438,589,621</b>	<b>\$ 299,395,273</b>	<b>\$ 1,062</b>	<b>\$ 1,910,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 739,895,956</b>

TRANSPORTATION PLANNING								
Item Number: 439335 5	<b>Project Description:</b> HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP						Project Length: 0.000	
District: 07	County: HERNANDO	<b>Type of Work:</b> TRANSPORTATION PLANNING						
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,4,5,6,7; (Pages 2-3, 2-4)						Project Length: 0.000	
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PLANNING / MANAGED BY HERNANDO COUNTY MPO</b>								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)	\$ 697,924	\$ 1,364,931						\$ 2,062,855
Item: 439335 5 Totals	\$ 697,924	\$ 1,364,931						\$ 2,062,855
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)		\$ 705,133	\$ 705,133					\$ 1,410,266
Item: 439335 6 Totals		\$ 705,133	\$ 705,133					\$ 1,410,266
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)				\$ 705,133	\$ 705,133			\$ 1,410,266
Item: 439335 7 Totals				\$ 705,133	\$ 705,133			\$ 1,410,266
Project Totals	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,883,387
<b>TOTAL TRANSPORTATION PLANNING PROJECTS</b>	<b>\$ 697,924</b>	<b>\$ 1,364,931</b>	<b>\$ 705,133</b>	<b>\$ 705,133</b>	<b>\$ 705,133</b>	<b>\$ 705,133</b>	<b>\$ -</b>	<b>\$ 4,883,387</b>

MAINTENANCE																
Item Number: 259756 1	Project Description: CITRUS CO (02)		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000									
District: 07	County: CITRUS															
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year														
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years							
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000		\$ 4,335,065							
Item: 259756 1 Totals		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000		\$ 4,335,065							
Project Totals		\$ 3,985,065	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000		\$ 4,335,065							
Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT																
District: 07	County: CITRUS	Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year														
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years							
Fund Code: D-UNRESTRICTED STATE PRIMARY		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154							
Item: 405298 1 Totals		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154							
Project Totals		\$ 21,651,006	\$ 1,348,656	\$ 1,348,656	\$ 1,348,656	\$ 1,399,905	\$ 728,275		\$ 27,825,154							
Item Number: 456057 5 Project Description: FC-5 MAINTENANCE CONTRACT IN CITRUS COUNTY																
District: 07	County: CITRUS	Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year														
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT		<2026	2026	2027	2028	2029	2030	>2030	All Years							
Fund Code: FC5-OPEN GRADE FRICTION COURSE FC5			\$ 37,749						\$ 37,749							
Item: 456057 5 Totals			\$ 37,749						\$ 37,749							
Project Totals			\$ 37,749						\$ 37,749							

MAINTENANCE															
Item Number: 400490 1		Project Description: HERNANDO CO (08)		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000							
District: 07		County: HERNANDO													
`		LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)													
Phase / Responsible Agency		Fiscal Year													
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Item: 400490 1 Totals		\$ 47,784,080	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000		\$ 59,284,080						
Project Totals		\$ 47,784,080	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000		\$ 59,284,080						
Item Number: 401185 1		Project Description: HERNANDO CO (08)													
District: 07		*SIS*													
County: HERNANDO		Type of Work: ROUTINE MAINTENANCE													
Extra Description: NONE															
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year													
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Item: 401185 1 Totals		\$ 181,893	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 256,893						
Project Totals		\$ 181,893	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 256,893						
Item Number: 453974 1		Project Description: BROOKSVILLE OPS CENTER- CAMPUS PAINTING/CLEANING/INTERIOR & EXTERIOR													
District: 07		Type of Work: FIXED CAPITAL OUTLAY													
County: HERNANDO															
LRTP 2050 Reference: LRTP Goal, Objectives 6,7; (Pages 2-3, 2-4)															
Phase / Responsible Agency		Fiscal Year													
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		<2026	2026	2027	2028	2029	2030	>2030	All Years						
Item: 453974 1 Totals			\$ 30,000						\$ 30,000						
Project Totals			\$ 30,000						\$ 30,000						

MAINTENANCE										
Item Number: 456057 3	Project Description: FC-5 MAINTENANCE CONTRACT IN HERNANDO COUNTY									
District: 07	County: HERNANDO	Type of Work: ROUTINE MAINTENANCE					Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)									
		Fiscal Year								
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030		
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								All Years		
Fund Code:	FC5-OPEN GRADE FRICTION COURSE FC5	\$ 158,851	\$ 73,349					\$ 232,200		
	Item: 456057 3 Totals	\$ 158,851	\$ 73,349					\$ 232,200		
	Project Totals	\$ 158,851	\$ 73,349					\$ 232,200		
	TOTAL MAINTENANCE PROJECTS	\$ 73,760,895	\$ 3,874,754	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275	\$ - \$ 92,001,141		

**FLP: AVIATION**

Item Number: 450280 1	Project Description: REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT	County: CITRUS	Type of Work: AVIATION SECURITY PROJECT	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,6,7; (Pages 2-3, 2-4)							
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DPTO-STATE - PTO		\$ 409,600					\$ 409,600
	LF-LOCAL FUNDS		\$ 102,400					\$ 102,400
	Phase: CAPITAL Totals		\$ 512,000					\$ 512,000
	Item: 450280 1 Totals		\$ 512,000					\$ 512,000
	Project Totals		\$ 512,000					\$ 512,000
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 86,400					\$ 86,400
	FAA-FEDERAL AVIATION ADMIN		\$ 972,000					\$ 972,000
	LF-LOCAL FUNDS		\$ 21,600					\$ 21,600
	Phase: CAPITAL Totals		\$ 1,080,000					\$ 1,080,000
	Item: 452372 1 Totals		\$ 1,080,000					\$ 1,080,000
	Project Totals		\$ 1,080,000					\$ 1,080,000
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		\$ 360,000					\$ 360,000
	LF-LOCAL FUNDS		\$ 90,000					\$ 90,000
	Phase: CAPITAL Totals		\$ 450,000					\$ 450,000
	Item: 452373 1 Totals		\$ 450,000					\$ 450,000
	Project Totals		\$ 450,000					\$ 450,000

**FLP: AVIATION**

Item Number: 452374 1	Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN	County: CITRUS	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000					
District: 07									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)								
<b>Phase / Responsible Agency</b>		<b>Fiscal Year</b>							
		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600	\$ 9,600
	FAA-FEDERAL AVIATION ADMIN	\$ 108,000	\$ 108,000	\$ 108,000	\$ 108,000	\$ 108,000	\$ 108,000	\$ 108,000	\$ 108,000
	LF-LOCAL FUNDS	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
	Phase: CAPITAL Totals	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
	Item: 452374 1 Totals	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
	Project Totals	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
Item Number: 455947 1	Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT TAXIWAY TO T-HANGARS	County: CITRUS	Type of Work: AVIATION CAPACITY PROJECT	Project Length: 0.000					
District: 07									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)	New Project FY26-FY30							
<b>Phase / Responsible Agency</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 252,000	\$ 252,000	\$ 252,000	\$ 252,000	\$ 252,000	\$ 252,000	\$ 252,000	\$ 252,000
	LF-LOCAL FUNDS	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000	\$ 63,000
	Phase: CAPITAL Totals	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000
	Item: 455947 1 Totals	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000
	Project Totals	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000
Item Number: 455948 1	Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS FOR NORTH OF RUNWAY 18	County: CITRUS	Type of Work: AVIATION SAFETY PROJECT	Project Length: 0.000					
District: 07									
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)	New Project FY26-FY30							
<b>Phase / Responsible Agency</b>		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 1,179,200	\$ 1,179,200	\$ 1,179,200	\$ 1,179,200	\$ 1,179,200	\$ 1,179,200	\$ 1,179,200	\$ 1,179,200
	LF-LOCAL FUNDS	\$ 294,800	\$ 294,800	\$ 294,800	\$ 294,800	\$ 294,800	\$ 294,800	\$ 294,800	\$ 294,800
	Phase: CAPITAL Totals	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000
	Item: 455948 1 Totals	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000
	Project Totals	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000	\$ 1,474,000

**FLP: AVIATION**

Item Number: 456120 1	Project Description: DESIGN AND CONSTRUCTION OF CORPORATE HANGAR - CRYTSAL RIVER AIRPORT	County: CITRUS	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30					
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			\$ 678,000			\$ 678,000	
	LF-LOCAL FUNDS			\$ 678,000			\$ 678,000	
	Phase: CAPITAL Totals			\$ 1,356,000			\$ 1,356,000	
	Item: 456120 1 Totals			\$ 1,356,000			\$ 1,356,000	
	Project Totals			\$ 1,356,000			\$ 1,356,000	
Item Number: 456121 1	Project Description: DESIGN AND CONSTRUCT T-HANGARS - INVERNESS AIRPORT	County: CITRUS	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000				
District: 07								
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)		New Project FY26-FY30					
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			\$ 1,500,000			\$ 1,500,000	
	LF-LOCAL FUNDS			\$ 1,500,000			\$ 1,500,000	
	Phase: CAPITAL Totals			\$ 3,000,000			\$ 3,000,000	
	Item: 456121 1 Totals			\$ 3,000,000			\$ 3,000,000	
	Project Totals			\$ 3,000,000			\$ 3,000,000	

**FLP: AVIATION**

Item Number: 447532 1	Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST								
District: 07	County: HERNANDO	Type of Work: AVIATION REVENUE/OPERATIONAL							
LRTP 2050 Reference:	LRTP Goal, Objectives 1,2,3,6,7; (Pages 2-3, 2-4)	Project Length: 0.000							
		<b>Fiscal Year</b>							
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code: DPTO-STATE - PTO			\$ 2,022,825					\$ 2,022,825	
LF-LOCAL FUNDS			\$ 2,022,825					\$ 2,022,825	
Phase: CAPITAL Totals			\$ 4,045,650					\$ 4,045,650	
Item: 447532 1 Totals			\$ 4,045,650					\$ 4,045,650	
Project Totals			\$ 4,045,650					\$ 4,045,650	
<b>TOTAL FLP: AVIATION PROJECTS</b>	\$ -	\$ 570,000	\$ 7,426,650	\$ 4,356,000	\$ -	\$ -	\$ -	\$ 12,352,650	

## FLP: TRANSIT

Item Number: 402628 1	Project Description: FTA SECTION 5311 OPERATING							
District: 07	County: CITRUS				Type of Work: CAPITAL FOR FIXED ROUTE			
Extra Description:	CITRUS COUNTY BOCC				Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY BOARD CO COMMISSIONRS CITRUS CO								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 31,314						\$ 31,314
	DU-STATE PRIMARY/FEDERAL REIMB	\$ 5,303,828	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301		\$ 5,900,333
	LF-LOCAL FUNDS	\$ 5,429,078	\$ 119,301	\$ 119,301	\$ 119,301	\$ 119,301		\$ 6,025,583
	Phase: OPERATIONS Totals	\$ 10,764,220	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602		\$ 11,957,230
	Item: 402628 1 Totals	\$ 10,764,220	\$ 238,602	\$ 238,602	\$ 238,602	\$ 238,602		\$ 11,957,230
Item Number: 402628 2	Project Description: FTA SECTION 5311							
District: 07	County: CITRUS				Type of Work: OPERATING/ADMIN. ASSISTANCE			
Extra Description:	CITRUS COUNTY BOCC - FTA SECTION 5311				Project Length: 0.000			
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)							
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
OPERATIONS / MANAGED BY BOARD CO COMMISSIONRS CITRUS CO								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471		\$ 1,174,398
	LF-LOCAL FUNDS	\$ 602,296	\$ 58,218	\$ 128,471	\$ 128,471	\$ 128,471		\$ 1,174,398
	Phase: OPERATIONS Totals	\$ 1,204,592	\$ 116,436	\$ 256,942	\$ 256,942	\$ 256,942		\$ 2,348,796
CAPITAL / MANAGED BY BOARD CO COMMISSIONRS CITRUS CO								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 3,631,468						\$ 3,631,468
	LF-LOCAL FUNDS	\$ 596,494						\$ 596,494
	Phase: CAPITAL Totals	\$ 4,227,962						\$ 4,227,962
	Item: 402628 2 Totals	\$ 5,432,554	\$ 116,436	\$ 256,942	\$ 256,942	\$ 256,942		\$ 6,576,758

## FLP: TRANSIT

Item Number: 402628 4	Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307												
District: 07	County: CITRUS	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000							
	SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT												
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)												
		Fiscal Year											
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years				
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT													
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 3,750,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000			\$ 8,750,000				
	LF-LOCAL FUNDS	\$ 1,050,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			\$ 2,450,000				
	Phase: OPERATIONS Totals	\$ 4,800,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 11,200,000				
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT													
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 6,145,165							\$ 6,145,165				
	LF-LOCAL FUNDS	\$ 6,145,165							\$ 6,145,165				
	Phase: CAPITAL Totals	\$ 12,290,330							\$ 12,290,330				
Item: 402628 4 Totals	\$ 17,090,330	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000			\$ 23,490,330				
	Project Totals	\$ 33,287,104	\$ 1,955,038	\$ 2,095,544	\$ 2,095,544	\$ 2,095,544	\$ 495,544		\$ 42,024,318				
Item Number: 438845 1	Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT												
District: 07	County: CITRUS	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000							
Extra Description:	HOMOSSASSA SPRINGS												
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)												
		Fiscal Year											
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years				
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT													
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 688,236	\$ 389,003	\$ 399,320	\$ 411,300	\$ 224,823	\$ 436,348		\$ 2,549,030				
	DPTO-STATE - PTO	\$ 1,618,662				\$ 198,816			\$ 1,817,478				
	LF-LOCAL FUNDS	\$ 2,416,889	\$ 389,003	\$ 399,320	\$ 411,300	\$ 423,639	\$ 436,348		\$ 4,476,499				
Item: 438845 1 Totals	\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696			\$ 8,843,007				
	Project Totals	\$ 4,723,787	\$ 778,006	\$ 798,640	\$ 822,600	\$ 847,278	\$ 872,696		\$ 8,843,007				

## FLP: TRANSIT

Item Number: 401982 1	Project Description: HERNANDO COUNTY SECTION 5311										
District: 07	County: HERNANDO	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000					
Extra Description:	FTA SECTION 5311										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)										
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
<b>OPERATIONS / MANAGED BY HERNANDO</b>									<b>Fiscal Year</b>		
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 2,884,838	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,462,473		
	LF-LOCAL FUNDS	\$ 2,914,289	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527	\$ 315,527		\$ 4,491,924		
	Phase: OPERATIONS Totals	\$ 5,799,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,954,397		
<b>CAPITAL / MANAGED BY HERNANDO</b>											
Fund Code:	LF-LOCAL FUNDS	\$ 22,000							\$ 22,000		
	Item: 401982 1 Totals	\$ 5,821,127	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054	\$ 631,054		\$ 8,976,397		
Item Number: 401982 2	Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311								Project Length: 0.000		
District: 07	County: HERNANDO	Type of Work: CAPITAL FOR FIXED ROUTE									
Extra Description:	THE BUS										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)										
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>									<b>Fiscal Year</b>		
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391		
	LF-LOCAL FUNDS	\$ 265,059	\$ 25,000	\$ 130,083	\$ 130,083	\$ 130,083	\$ 130,083		\$ 810,391		
	Phase: OPERATIONS Totals	\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782		
	Item: 401982 2 Totals	\$ 530,118	\$ 50,000	\$ 260,166	\$ 260,166	\$ 260,166	\$ 260,166		\$ 1,620,782		
	Project Totals	\$ 6,351,245	\$ 681,054	\$ 891,220	\$ 891,220	\$ 891,220	\$ 891,220		\$ 10,597,179		
Item Number: 408104 1	Project Description: HERNANDO COUNTY BLOCK GRANT								Project Length: 0.000		
District: 07	County: HERNANDO	Type of Work: OPERATING FOR FIXED ROUTE									
Extra Description:	HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS										
LRTP 2050 Reference:	LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)										
Phase / Responsible Agency		<2026	2026	2027	2028	2029	2030	>2030	All Years		
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>									<b>Fiscal Year</b>		
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	\$ 2,763,680	\$ 102,375	\$ 440,689	\$ 542,228		\$ 575,250		\$ 4,424,222		
	DPTO-STATE - PTO	\$ 2,708,339	\$ 410,381	\$ 85,746		\$ 558,495			\$ 3,762,961		
	DS-STATE PRIMARY HIGHWAYS & PTO	\$ 1,397,737							\$ 1,397,737		
	LF-LOCAL FUNDS	\$ 7,200,457	\$ 512,756	\$ 526,435	\$ 542,228	\$ 558,495	\$ 575,250		\$ 9,915,621		
	Phase: OPERATIONS Totals	\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541		
	Item: 408104 1 Totals	\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541		
	Project Totals	\$ 14,070,213	\$ 1,025,512	\$ 1,052,870	\$ 1,084,456	\$ 1,116,990	\$ 1,150,500		\$ 19,500,541		

**FLP: TRANSIT**

Item Number: 408715 1	Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307							Project Length: 0.000
District: 07	County: HERNANDO	Type of Work: TRANSIT IMPROVEMENT						
Extra Description: THE BUS - SMALL URBANIZED GOV. APPROPRIATION								
LRTP 2050 Reference: LRTP Goal, Objectives 1,3,6,7; (Pages 2-3, 2-4)								
							Fiscal Year	
Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
<b>OPERATIONS / MANAGED BY HERNANDO</b>								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 3,200,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000			\$ 8,200,000
LF-LOCAL FUNDS	\$ 1,750,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			\$ 3,150,000
Phase: OPERATIONS Totals	<b>\$ 4,950,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>			<b>\$ 11,350,000</b>
<b>CAPITAL / MANAGED BY HERNANDO</b>								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	\$ 10,248,621							\$ 10,248,621
Item: 408715 1 Totals	<b>\$ 15,198,621</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>			<b>\$ 21,598,621</b>
Project Totals	<b>\$ 15,198,621</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>	<b>\$ 1,600,000</b>			<b>\$ 21,598,621</b>
TOTAL FLP: TRANSIT PROJECTS	<b>\$ 73,630,970</b>	<b>\$ 6,039,610</b>	<b>\$ 6,438,274</b>	<b>\$ 6,493,820</b>	<b>\$ 6,551,032</b>	<b>\$ 3,409,960</b>	<b>\$ -</b>	<b>\$ 102,563,666</b>

SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$ 21,469							\$ 21,469
ACNP	ADVANCE CONSTRUCTION NHPP	\$ 268,542	\$ 7,272,904		\$ 6,242,420	\$ 57,918,020			\$ 71,701,886
ACNR	AC NAT HWY PERFORM RESURF		\$ 1,417,981	\$ 19,965,715					\$ 21,383,696
ACSA	ADVANCE CONSTRUCTION (SA)	\$ 7,193							\$ 7,193
ACSM	STBG AREA POP. W/ 5K TO 49,999	\$ 610,758							\$ 610,758
ACSN	ADVANCE CONSTRUCTION (SN)	\$ 1,925,571							\$ 1,925,571
ACSS	ADVANCE CONSTRUCTION (SS,HSP)		\$ 71,181						\$ 71,181
BA	DONOR BONUS, ANY AREA	\$ 740,031							\$ 740,031
BRRP	STATE BRIDGE REPAIR & REHAB	\$ 707							\$ 707
CARN	CARB FOR RURAL AREAS < 5K	\$ 779,352							\$ 779,352
CM	CONGESTION MITIGATION - AQ	\$ 2,524,021	\$ 1,951,460						\$ 4,475,481
D	UNRESTRICTED STATE PRIMARY	\$ 73,963,802	\$ 3,763,656	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275		\$ 92,092,950
DDR	DISTRICT DEDICATED REVENUE	\$ 17,706,436	\$ 13,713,527	\$ 33,030,301	\$ 3,131,528	\$ 16,316,456	\$ 1,011,598		\$ 84,909,846
DEM	ENVIRONMENTAL MITIGATION	\$ 931							\$ 931
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$ 1,644,900	\$ 278,641	\$ 1,026,406	\$ 108,582	\$ 236,942	\$ 58,450		\$ 3,353,921
DPTO	STATE - PTO	\$ 4,327,001	\$ 410,381	\$ 2,518,171		\$ 757,311			\$ 8,012,864
DS	STATE PRIMARY HIGHWAYS & PTO	\$ 6,663,086		\$ 21,762,278		\$ 2,332,150			\$ 30,757,514
DU	STATE PRIMARY/FEDERAL REIMB	\$ 12,687,489	\$ 518,046	\$ 693,382	\$ 693,382	\$ 693,382	\$ 693,382		\$ 15,979,063
FAA	FEDERAL AVIATION ADMIN		\$ 108,000	\$ 972,000					\$ 1,080,000
FC5	OPEN GRADE FRICTION COURSE FC5	\$ 170,808	\$ 119,626						\$ 290,434
FTA	FEDERAL TRANSIT ADMINISTRATION	\$ 23,343,786	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			\$ 33,343,786
GMR	GROWTH MANAGEMENT FOR SIS					\$ 4,944,153			\$ 4,944,153
GRSC	GROWTH MANAGEMENT FOR SCOP		\$ 948,457	\$ 991,447	\$ 991,447	\$ 991,447			\$ 3,922,798
LF	LOCAL FUNDS	\$ 28,391,727	\$ 5,912,310	\$ 4,823,762	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 50,943,165
LFP	LOCAL FUNDS FOR PARTICIPATING			\$ 2,333,332					\$ 2,333,332
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$ 2,040,768							\$ 2,040,768
PKBD	TURNPIKE MASTER BOND FUND	\$ 162,874,783	\$ 191,594,077						\$ 354,468,860
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$ 19,766,380							\$ 19,766,380
PKLF	LOCAL SUPPORT FOR TURNPIKE	\$ 1,792,301							\$ 1,792,301
PKYI	TURNPIKE IMPROVEMENT	\$ 251,680,154	\$ 81,011,843	\$ 1,062	\$ 1,910,000				\$ 334,603,059
PKYR	TURNPIKE RENEWAL & REPLACE	\$ 2,114,245	\$ 26,789,353						\$ 28,903,598
PL	METRO PLAN (85% FA; 15% OTHER)	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133		\$ 4,883,387
ROWR	ROW LEASE REVENUES		\$ 8,178						\$ 8,178
SA	STP, ANY AREA	\$ 2,864,536	\$ 8,862,481	\$ 3,134,351			\$ 440,000		\$ 15,301,368
SCED	2012 SB1998-SMALL CO OUTREACH		\$ 256,410	\$ 256,410	\$ 256,410	\$ 256,410			\$ 1,025,640
SCHR	SCOP - HURRICANES		\$ 1,538,461						\$ 1,538,461
SCOP	SMALL COUNTY OUTREACH		\$ 247,117	\$ 230,989	\$ 232,528	\$ 233,553			\$ 944,187
SCWR	2015 SB2514A-SMALL CO OUTREACH		\$ 256,848	\$ 330,769	\$ 326,282	\$ 319,744			\$ 1,233,643
SL	STP, AREAS <= 200K	\$ 3,184,674	\$ 3,167,591	\$ 24,762	\$ 319,458				\$ 6,696,485

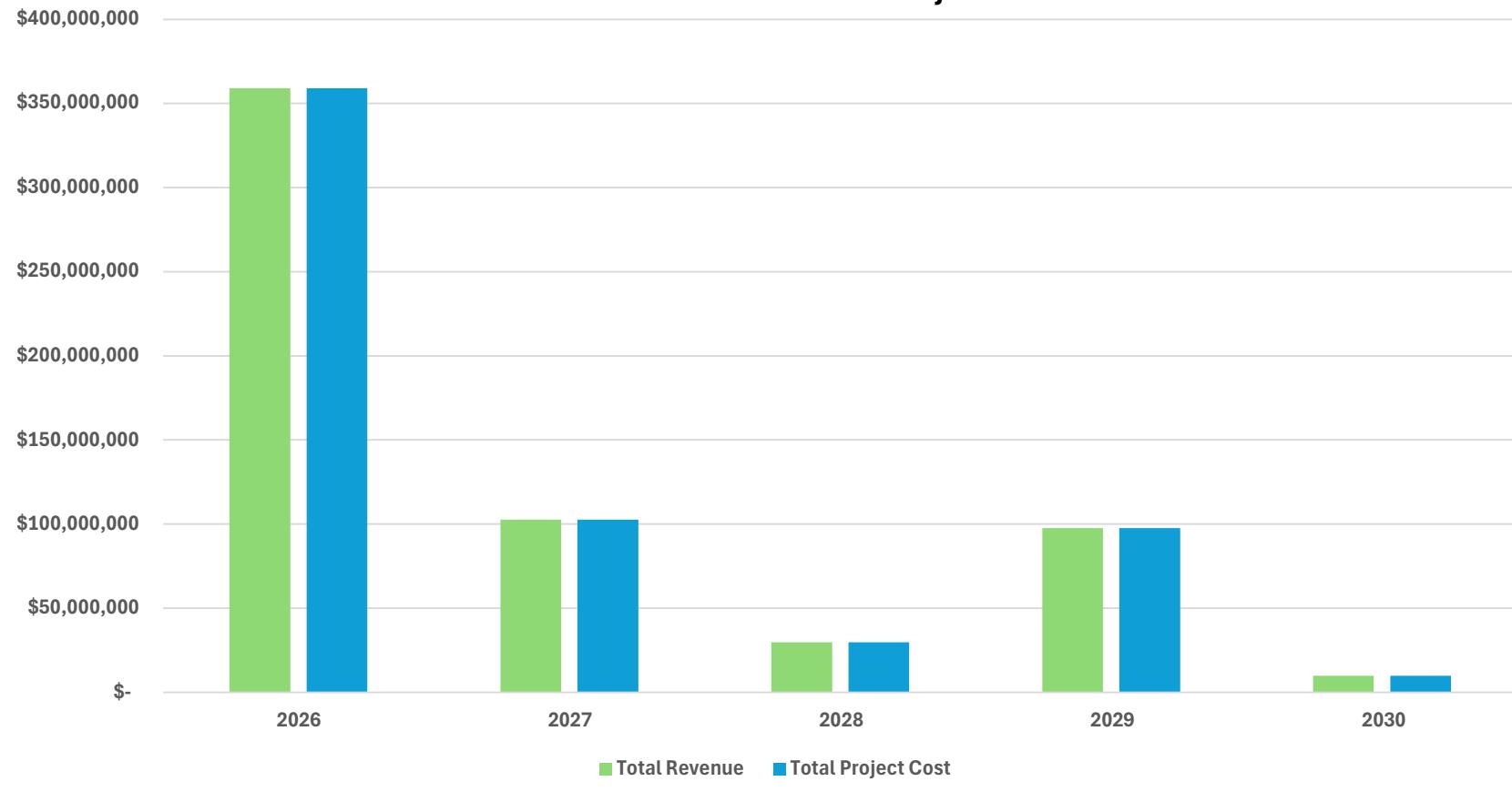
SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR									
Fund		<2026	2026	2027	2028	2029	2030	>2030	All Years
SM	STBG AREA POP. W/ 5K TO 49,999	\$ 2,086,884	\$ 764,852	\$ 632,565					\$ 3,484,301
SN	STP, MANDATORY NON-URBAN <= 5K	\$ 6,264,766	\$ 2,842,439	\$ 2,625,314	\$ 1,468,593	\$ 2,631,346	\$ 2,100,000		\$ 17,932,458
SR2T	SAFE ROUTES - TRANSFER	\$ 467,396	\$ 1,315,792						\$ 1,783,188
TALM	TAP AREA POP. 5K TO 50,000			\$ 30,244					\$ 30,244
TALN	TRANSPORTATION ALTS- < 5K			\$ 321,642					\$ 321,642
Grand Total:		\$ 631,612,421	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818		\$ 1,230,440,230

**SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR**

Phase / Responsible Agency	Fiscal Year							
	<2026	2026	2027	2028	2029	2030	>2030	All Years
TOTAL HIGHWAY PROJECTS	\$ 44,933,011	\$ 47,761,975	\$ 84,338,916	\$ 12,545,720	\$ 86,565,358	\$ 2,598,450	\$ -	\$ 278,743,430
TOTAL TURNPIKE PROJECTS	\$ 438,589,621	\$ 299,395,273	\$ 1,062	\$ 1,910,000	\$ -	\$ -	\$ -	\$ 739,895,956
TOTAL TRANSPORTATION PLANNING PROJECTS	\$ 697,924	\$ 1,364,931	\$ 705,133	\$ 705,133	\$ 705,133	\$ 705,133	\$ -	\$ 4,883,387
TOTAL MAINTENANCE PROJECTS	\$ 73,760,895	\$ 3,874,754	\$ 3,733,656	\$ 3,733,656	\$ 3,784,905	\$ 3,113,275	\$ -	\$ 92,001,141
TOTAL FLP: AVIATION PROJECTS	\$ -	\$ 570,000	\$ 7,426,650	\$ 4,356,000	\$ -	\$ -	\$ -	\$ 12,352,650
TOTAL FLP: TRANSIT PROJECTS	\$ 73,630,970	\$ 6,039,610	\$ 6,438,274	\$ 6,493,820	\$ 6,551,032	\$ 3,409,960	\$ -	\$ 102,563,666
<b>Total All Categories for 5-Year TIP FY 2026-FY 2030</b>	<b>\$ 631,612,421</b>	<b>\$ 359,006,543</b>	<b>\$ 102,643,691</b>	<b>\$ 29,744,329</b>	<b>\$ 97,606,428</b>	<b>\$ 9,826,818</b>		<b>\$ 1,230,440,230</b>

SUMMARY BY FUNDING SOURCE PER FISCAL YEAR								
Fund Type	<2026	2026	2027	2028	2029	2030	>2030	All Years
Federal	\$ 60,515,160	\$ 32,157,658	\$ 31,605,108	\$ 11,928,986	\$ 64,447,881	\$ 3,938,515		\$ 204,593,308
Local	\$ 30,184,028	\$ 5,912,310	\$ 7,157,094	\$ 7,124,910	\$ 2,985,476	\$ 1,704,980		\$ 55,068,798
State 100%	\$ 124,244,051	\$ 21,541,302	\$ 63,880,427	\$ 8,780,433	\$ 30,173,071	\$ 4,183,323		\$ 252,802,607
Toll/Turnpike	\$ 416,669,182	\$ 299,395,273	\$ 1,062	\$ 1,910,000				\$ 717,975,517
<b>Grand Total:</b>	<b>\$ 631,612,421</b>	<b>\$ 359,006,543</b>	<b>\$ 102,643,691</b>	<b>\$ 29,744,329</b>	<b>\$ 97,606,428</b>	<b>\$ 9,826,818</b>		<b>\$ 1,230,440,230</b>

## Hernando/Citrus MPO Total Revenue vs. Project Cost



5-YEAR FUNDED PROJECTS FISCAL CONSTRAINT						
Fund Type	2026	2027	2028	2029	2030	All Years
Total Revenue	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,827,809
Total Project Cost	\$ 359,006,543	\$ 102,643,691	\$ 29,744,329	\$ 97,606,428	\$ 9,826,818	\$ 598,827,809

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## Appendix F: FDOT Annual List of Obligated Projects

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APPENDIX F  
FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS

TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNCD	RESPONSIBLE AGENCY	SIS	2024	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	CARB	MANAGED BY FDOT	*NON-SIS*	50,000	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	9,115	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	CONSTRUCTION	SN	MANAGED BY FDOT	*NON-SIS*	1,522,851	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SA	MANAGED BY FDOT	*NON-SIS*	7,814	
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	444,640	
HIGHWAYS	07	CITRUS	2571654	257165 4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	CM	MANAGED BY FDOT	*NON-SIS*	911,596	
HIGHWAYS	07	CITRUS	2571654	257165 4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	SM	MANAGED BY FDOT	*NON-SIS*	1,809,770	
HIGHWAYS	07	CITRUS	2571654	257165 4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	02010000	1.194	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	2,449,911	
HIGHWAYS	07	CITRUS	2571655	257165 5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804	MI	2	2	2	RIGHT OF WAY	CARN	MANAGED BY FDOT	*NON-SIS*	779,352	
HIGHWAYS	07	CITRUS	2571655	257165 5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	02010000	0.804	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	146,807	
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	CM	MANAGED BY FDOT	*SIS*	217,454	
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	342,165	
HIGHWAYS	07	CITRUS	4058225	405822 5	US 19 FROM W CARDINAL ST TO W GREEN ACRES ST	ADD LANES & RECONSTRUCT	02030000	2.045	MI	4	4	2	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	-634,141	
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	NHBR	MANAGED BY FDOT	*NON-SIS*	-56,923	
HIGHWAYS	07	CITRUS	4375141	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	43,200	
HIGHWAYS	07	CITRUS	4375141	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	653,370	
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	1,000	
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	-5,088	
HIGHWAYS	07	CITRUS	4402501	440250 1	US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US/SR55	RESURFACING	02100000	3.344	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	820,903	
HIGHWAYS	07	CITRUS	4411051	441105 1	FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT	SIDEWALK	02000027	0.750	MI	0	4	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	461,036	
HIGHWAYS	07	CITRUS	4433582	443358 2	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000			0	0	0	CONSTRUCTION	TALN	MANAGED BY FDOT	*NON-SIS*	1,549,666
HIGHWAYS	07	CITRUS	4433582	443358 2	WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000			0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	4,683
HIGHWAYS	07	CITRUS	4439811	443981 1	US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	TRAFFIC OPS IMPROVEMENT	02010000	0.278	MI	0	5	0	CONSTRUCTION	CARN	MANAGED BY FDOT	*SIS*	510,638	
HIGHWAYS	07	CITRUS	4439811	443981 1	US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET	TRAFFIC OPS IMPROVEMENT	02010000	0.278	MI	0	5	0	CONSTRUCTION	SN	MANAGED BY FDOT	*SIS*	408,254	
HIGHWAYS	07	CITRUS	4524874	452487 4	RUMBLE STRIP INITIATIVE CITRUS COUNTY	SIGNING/PAVEMENT MARKINGS	02050000	6.866	MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	76,744	

APPENDIX F  
FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS

TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNCD	RESPONSIBLE AGENCY	SIS	2024
HIGHWAYS	07	HERNANDO	2572983	2572983	CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST	ADD LANES & RECONSTRUCT	08000050	2.637	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	-238,598
HIGHWAYS	07	HERNANDO	2572984	2572984	CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY	ADD LANES & RECONSTRUCT	08000050	2.956	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	3,863
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	RED	MANAGED BY FDOT	*NON-SIS*	167,563
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	-60,719
HIGHWAYS	07	HERNANDO	2572985	2572985	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SU	MANAGED BY FDOT	*NON-SIS*	111,428
HIGHWAYS	07	HERNANDO	4167323	4167323	SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	ADD LANES & REHABILITATE PVMNT	08070000	2.154	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	1,000
HIGHWAYS	07	HERNANDO	4167324	4167324	SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	ADD LANES & REHABILITATE PVMNT	08070000	3.488	MI	5	5	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-139,026
HIGHWAYS	07	HERNANDO	4167351	4167351	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557	MI	4	4	2	PRELIMINARY ENGINEERING	NHPP	MANAGED BY FDOT	*SIS*	340,000
HIGHWAYS	07	HERNANDO	4374841	4374841	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	08900006	1.233	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	3,530
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALL	MANAGED BY FDOT	*NON-SIS*	7,028
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	1,021,359
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	12,791
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	45,632
HIGHWAYS	07	HERNANDO	4386511	4386511	S LINDEN DRIVE SIDEWALK FROM NORTH OF COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.513	MI	0	4	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	2,363
HIGHWAYS	07	HERNANDO	4394481	4394481	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNABOUT	08080000	0.495	MI	2	2	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	230,631
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	13,134
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	648,673
HIGHWAYS	07	HERNANDO	4411031	4411031	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	1,157
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	12,443
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	321,076
HIGHWAYS	07	HERNANDO	4411071	4411071	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	5,000
HIGHWAYS	07	HERNANDO	4413861	4413861	US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	RESURFACING	08010000	1.952	MI	6	6	0	CONSTRUCTION	NHPP	MANAGED BY FDOT	*NON-SIS*	189,055
HIGHWAYS	07	HERNANDO	4472371	4472371	US 98/SR 50 AT MONDON HILL RD	RIGID PAVEMENT RECONSTRUCTION	08050000	0.820	MI	4	4	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*SIS*	121,670
HIGHWAYS	07	HERNANDO	4479351	4479351	US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	RESURFACING	08010000	4.304	MI	5	5	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	946,410
HIGHWAYS	07	HERNANDO	4479351	4479351	US 41/SR 45 FROM SOUTH OF COUNTY LINE ROAD TO SOUTH OF POWELL ROAD	RESURFACING	08010000	4.304	MI	5	5	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	490,875
HIGHWAYS	07	HERNANDO	4479481	4479481	SR 50 FROM MONDON HILL RD TO S OF JASMINE DR	RESURFACING	08050000	3.642	MI	4	4	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	-64,520

APPENDIX F TIP FISCAL YEARS 2026-2030  
**FDOT DISTRICT 7 ANNUAL LISTING OF OBLIGATED PROJECTS** HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNCD	RESPONSIBLE AGENCY	SIS	2024
HIGHWAYS	07	HERNANDO	4524875	4524875	RUMBLE STRIP INITIATIVE HERNANDO COUNTY	SIGNING/PAVEMENT MARKINGS	08020000	39.882	MI	3	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*SIS*	220,027
HIGHWAYS	07	HERNANDO	4541101	4541101	AYERS RD EXTENSION FROM US 41 TO I-75 STUDY	FEASIBILITY STUDY		0.000		0	0	0	PRELIMINARY ENGINEERING	HP	MANAGED BY FDOT	*NON-SIS*	352,990
PLANNING	07	HERNANDO	4387474	4387474	HERNANDO PLANNING MODEL STUDIES	PLANNING MODELS/DATA UPDATE		0.000		0	0	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	-6,985
PLANNING	07	HERNANDO	4393354	4393354	HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	660,575
PLANNING	07	HERNANDO	4393355	4393355	HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	260,406

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## Appendix G: Local Agency Capital Improvement Programs

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**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

Projects by Category	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY2030	Sum of Total
<b>Capacity</b>	<b>\$ 14,054,000.00</b>	<b>\$ 5,882,000.00</b>	<b>\$ 24,968,300.00</b>	<b>\$ 32,904,000.00</b>	<b>\$ 15,901,000.00</b>	<b>\$ 93,709,300.00</b>
<b>Anderson Snow Multilaning (County Line Rd to S of Corporate Blvd) - TBD</b>				<b>\$ 1,900,000.00</b>	<b>\$ 14,000,000.00</b>	<b>\$ 15,900,000.00</b>
(blank)				<b>\$ 1,900,000.00</b>	<b>\$ 14,000,000.00</b>	<b>\$ 15,900,000.00</b>
<b>Ayers/Culbreath/Hayman Intersection Improv - 112004</b>	<b>\$ 2,100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,100,000.00</b>
Acquisition -	\$ -	\$ -	\$ -	\$ -	\$ -	
Acquisition - 3333-03323-5606101	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction - 3333-03323-5616306	\$ 2,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000.00
<b>Barclay Avenue Multilaning Ph 1 (SR50 to Lucky) - 100380</b>	<b>\$ 4,500,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,500,000.00</b>
Construction - 3334-03324-5616360	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00
Design - 3334-03324-5616360	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Barclay Avenue Multilaning Ph 2 (Elgin to San Antonio) - 100380</b>	<b>\$ 610,000.00</b>	<b>\$ 150,000.00</b>	<b>\$ 10,499,300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,259,300.00</b>
Acquisition - 3334-03324-5606101	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	
Construction - 3331-03321-5616360	\$ -	\$ -	\$ 5,158,000.00	\$ -	\$ -	
Construction - 3334-03324-5616361	\$ -	\$ -	\$ 5,341,300.00	\$ -	\$ -	\$ 11,259,300.00
Design - 3334-03324-5616360	\$ 610,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>				<b>\$ 16,500,000.00</b>	<b>\$ -</b>	<b>\$ 19,520,000.00</b>
Construciton -				<b>\$ 16,500,000.00</b>	<b>\$ -</b>	<b>\$ 19,520,000.00</b>
<b>Barclay Avenue Multilaning Ph 3 (San Antonio to Lucky) - 100380</b>	<b>\$ 520,000.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ 1,250,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Acquisition - 3334-03324-5606101	\$ -	\$ 1,250,000.00	\$ 1,250,000.00	\$ -	\$ -	
Design - 3334-03324-5616360	\$ 520,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Coastal Way Intersection Imp - 105900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,000.00</b>	<b>\$ 650,000.00</b>
Acquisition - 3331-03321-5616330	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction - 3331-03321-5616330	\$ -	\$ -	\$ -	\$ -	\$ 650,000.00	\$ 650,000.00
<b>Kettering Road Multilaning (SR50 to Powerline) - 112049</b>	<b>\$ 4,059,000.00</b>	<b>\$ 1,107,000.00</b>	<b>\$ 9,594,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,760,000.00</b>
Acquisition - 1013-03211-5616306	\$ 1,107,000.00	\$ 1,107,000.00	\$ -	\$ -	\$ -	
Construction - 1013-03211-5616306	\$ -	\$ -	\$ 9,594,000.00	\$ -	\$ -	\$ 14,760,000.00
Design - 1013-03211-5616306	\$ 2,952,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Mariner W Frontage Rd (Evergreen Woods to Mariner) - 109900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 474,000.00</b>	<b>\$ 577,500.00</b>	<b>\$ 1,051,500.00</b>
<b>SR50 Frontage Rd W of Mariner (Kadri to Evergreen) - 105840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 530,000.00</b>	<b>\$ 423,500.00</b>	<b>\$ 953,500.00</b>
Acquisition - 3334-03324-5616340	\$ -	\$ -	\$ -	\$ 530,000.00		
Construction - 3334-03324-5616340	\$ -	\$ -	\$ -		\$ 423,500.00	\$ 953,500.00
<b>Star Rd Imp - 105930</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>
Acquisition - 3331-03321-5616321	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
<b>Sunshine Grove Road Multilaning (Ken Austin to Hexam) - 112050</b>	<b>\$ 2,025,000.00</b>	<b>\$ 3,375,000.00</b>	<b>\$ 3,375,000.00</b>	<b>\$ 13,500,000.00</b>	<b>\$ -</b>	<b>\$ 22,275,000.00</b>
Acquisition - 1013-03211-5616306	\$ -	\$ 3,375,000.00	\$ 3,375,000.00	\$ -	\$ -	
Construction - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ 13,500,000.00		\$ 22,275,000.00
Design - 1013-03211-5616306	\$ 2,025,000.00	\$ -	\$ -	\$ -	\$ -	
<b>Weeping Willow Rd Imp - 105940</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ 250,000.00</b>
Acquisition - 3331-03321-5616321	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00
<b>Westside Elementary School Road Improv - 111956</b>	<b>\$ 240,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 240,000.00</b>
Construction - 3334-03324-5616306	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY2030</b>	<b>Sum of Total</b>
<b>Capital-Other</b>	<b>\$ 1,400,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000.00</b>	<b>\$ 4,000,000.00</b>	<b>\$ 5,800,000.00</b>
Dan Brown Hill Road Surface Treatment - 112200	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00
Construction - 1013-03211-5616313	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000.00
Weeki Wachee High School Road Imp - 111955	\$ -	\$ -	\$ -	\$ 400,000.00	\$ 4,000,000.00	\$ 4,400,000.00
Construction - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,400,000.00
Design - 1013-03211-5616306	\$ -	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -
<b>Resurfacing-Collector</b>	<b>\$ 9,917,950.00</b>	<b>\$ 19,362,010.00</b>	<b>\$ 6,199,000.00</b>	<b>\$ 4,112,000.00</b>	<b>\$ 10,346,800.00</b>	<b>\$ 49,937,760.00</b>
Anderson Snow Road Resurfacing (Spring Hill to Edward Knoll) - 112181	\$ 45,000.00	\$ 455,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Construction - 1022-03241-5616305	\$ -	\$ 455,000.00	\$ -	\$ -	\$ -	\$ -
Design - 1022-03241-5616305	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
Cedar Lane Resurfacing (SR50 to Powell) - 112185	\$ 1,319,950.00	\$ -	\$ -	\$ -	\$ -	\$ 1,319,950.00
Construction - 1022-03241-5616305	\$ 1,146,950.00	\$ -	\$ -	\$ -	\$ -	\$ -
Design - 1022-03241-5616305	\$ 173,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,319,950.00
Citrus Way Resurfacing (Lake Lindsey to Kensington) - 112187 - 112187	\$ -	\$ 842,000.00	\$ -	\$ -	\$ -	\$ -
Construction - 1022-03241-5616305	\$ -	\$ 842,000.00	\$ -	\$ -	\$ -	\$ -
Citrus Way Resurfacing (Lake Lindsey to Kensington) - 112187	\$ 85,000.00	\$ -	\$ -	\$ -	\$ -	\$ 927,000.00
Design - 1022-03241-5616305	\$ 85,000.00	\$ -	\$ -	\$ -	\$ -	\$ 927,000.00
Cobb Road Resurfacing (SR50 to Ponce DeLeon/US98) - 109750	\$ -	\$ 3,184,750.00	\$ -	\$ -	\$ -	\$ 3,184,750.00
Construction - 1022-03241-5616305	\$ -	\$ 2,800,000.00	\$ -	\$ -	\$ -	\$ -
Design - 1022-03241-5616305	\$ -	\$ 384,750.00	\$ -	\$ -	\$ -	\$ 3,184,750.00
Croom Rd Safety Edge (US41 to Jacobson) - 109780	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Construction - 1022-03241-5616305	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Culbreath Road Resurfasing (Powell to Pasco) - 108290	\$ -	\$ -	\$ 2,374,000.00	\$ -	\$ -	\$ 2,374,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ 1,924,000.00	\$ -	\$ -	\$ 2,374,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ 450,000.00	\$ -	\$ -	\$ -
Grove Road Resurfacing (SR50-Ken Austin Pkw/pvmt end) - 111690	\$ -	\$ 250,000.00	\$ 325,000.00	\$ 1,250,000.00	\$ -	\$ 1,825,000.00
Acquisition - 1022-03241-5606101	\$ -	\$ -	\$ 325,000.00	\$ -	\$ -	\$ -
Construction - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ 1,250,000.00	\$ -	\$ 1,825,000.00
Design - 1022-03241-5606101	\$ -	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -
Hayman Road Resurfacing (Culbreath to Spring Lake) - 112019	\$ 100,000.00	\$ 3,057,260.00	\$ -	\$ -	\$ -	\$ 3,157,260.00
Construction - 1022-03241-5616305	\$ -	\$ 3,057,260.00	\$ -	\$ -	\$ -	\$ 3,157,260.00
Design - 1022-03241-5616305	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Hickory Hill Resurfacing (Spring Lk to 2300' E of Baseball Pond) - 112193	\$ -	\$ 770,000.00	\$ -	\$ -	\$ -	\$ 770,000.00
Construction - 1022-03241-5616305	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 770,000.00
Design - 1022-03241-5616305	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 770,000.00
Lake Lindsey Phase 4 Resurfacing - 109910	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
Construction - 1022-03241-5616305	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000.00
Landover Blvd Phase 1 Resurfacing (Mariner N to Elgin) - 111947	\$ -	\$ 880,000.00	\$ -	\$ -	\$ -	\$ 880,000.00
Construction - 1022-03241-5616305	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ 880,000.00
Design - 1022-03241-5616305	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>		<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Landover Blvd Phase 2 Resurfacing (Elgin to Mariner S) - 111948</b>		\$ -	\$ 1,200,000.00	\$ -	\$ -		\$ 1,200,000.00
Construction - 1022-03241-5616305		\$ -	\$ 1,100,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ 100,000.00	\$ -	\$ -		\$ 1,200,000.00
<b>Landover Blvd Phase 3 Resurfacing (Mariner S - Northcliff) - 111949</b>		\$ -	\$ 550,000.00	\$ -	\$ -		\$ 550,000.00
Construction - 1022-03241-5616305		\$ -	\$ 500,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ 50,000.00	\$ -	\$ -		\$ 550,000.00
<b>Lockhart Road Resurfacing (SR50 to Powerline Rd) - 112195</b>		\$ -	\$ -	\$ -	\$ -	\$ 1,875,000.00	\$ 1,875,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00	
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 175,000.00	\$ 1,875,000.00
<b>MLK Blvd Resurfacing - 108240</b>		\$ 552,000.00	\$ -	\$ -	\$ -		\$ 552,000.00
Construction - 1022-03241-5616305		\$ 552,000.00	\$ -	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -		\$ 552,000.00
<b>Northcliff Blvd Phase 1 Resurfacing (US19 to Azora) - 112184</b>		\$ 296,000.00	\$ 1,968,000.00	\$ -	\$ -		\$ 2,264,000.00
Construction - 1022-03241-5616305		\$ -	\$ 1,968,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ 296,000.00	\$ -	\$ -	\$ -		\$ 2,264,000.00
<b>Northcliff Blvd Phase 2 Resurfacing (Azora to Mariner) - 112182</b>		\$ -	\$ -	\$ -	\$ -	\$ 1,095,250.00	\$ 1,095,250.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 952,250.00	
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 143,000.00	\$ 1,095,250.00
<b>Powell Road Resurfacing (Emerson to Spring Lake) - 112183</b>		\$ -	\$ -	\$ -	\$ 400,000.00	\$ 4,000,000.00	\$ 4,400,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 4,000,000.00	\$ 4,400,000.00
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 400,000.00		
<b>Powell Road Resurfacing (US41-Emerson) - 111700</b>		\$ 250,000.00	\$ 2,000,000.00	\$ -	\$ -		\$ 2,250,000.00
Construction - 1022-03241-5616305		\$ -	\$ 2,000,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ 250,000.00	\$ -	\$ -	\$ -		
<b>Ridge Manor Blvd Resurfacing (SR50 to US301) - 112186</b>		\$ -	\$ -	\$ -	\$ 162,000.00	\$ 1,076,550.00	\$ 1,238,550.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 162,000.00		
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 1,076,550.00	\$ 1,238,550.00
<b>Spring Hill Drive Phase 1 Resurfacing (US19 to Deltona) - 111951</b>		\$ -	\$ -	\$ -	\$ -	\$ 2,300,000.00	\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 2,070,000.00	
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ -	\$ 230,000.00	\$ 2,300,000.00
<b>Spring Hill Drive Phase 2 Resurfacing (Deltona to Mariner) - 111952</b>		\$ -	\$ -	\$ -	\$ 2,300,000.00		\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 2,070,000.00		
Design - 1022-03241-5616305		\$ -	\$ -	\$ -	\$ 230,000.00		\$ 2,300,000.00
<b>Spring Hill Drive Phase 3 Resurfacing (Mariner to E Linden) - 111953</b>		\$ -	\$ -	\$ 2,300,000.00	\$ -		\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ -	\$ 2,070,000.00	\$ -		
Design - 1022-03241-5616305		\$ -	\$ -	\$ 230,000.00	\$ -		\$ 2,300,000.00
<b>Spring Hill Drive Phase 4 Resurfacing (E Linden to Barclay) - 111954</b>		\$ -	\$ 2,300,000.00	\$ -	\$ -		\$ 2,300,000.00
Construction - 1022-03241-5616305		\$ -	\$ 2,070,000.00	\$ -	\$ -		
Design - 1022-03241-5616305		\$ -	\$ 230,000.00	\$ -	\$ -		\$ 2,300,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

Projects by Category	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of FY 2029	Sum of FY 2030	Sum of Total
<b>Spring Hill Drive Phase 5 Resurfacing (Barclay to US41) - 112197</b>	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Construction - 1022-03241-5616305	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
Design - 1022-03241-5616305	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000.00
<b>Sunshine Grove Resurfacing (Hexam-Centralia) - 111710</b>	\$ -	\$ 60,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ 1,260,000.00
Construction - 1022-03241-5616305	\$ -	\$ -	\$ 1,200,000.00	\$ -	\$ -	\$ 1,260,000.00
Design - 1022-03241-5616305	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 1,260,000.00
<b>Thrasher Ave Resurfacing (Mellon to Pomp) - 109800</b>	\$ 65,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,065,000.00
Construction - 1022-03241-5616305	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,065,000.00
Design - 1022-03241-5616305	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,065,000.00
<b>Thrasher Ave Resurfacing (US19-Mellon) - 109790</b>	\$ 725,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
Construction - 1022-03241-5616305	\$ 650,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
Design - 1022-03241-5616305	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
<b>Waterfall Drive Resurfacing (County Line to Spring Hill) - 112191</b>	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
Construction - 1013-03211-5616313	\$ 680,000.00	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,000.00
<b>WPA Road Resurfacing (SR50 to Mondon Hill) - 112189</b>	\$ -	\$ 845,000.00	\$ -	\$ -	\$ -	\$ 845,000.00
Construction - 1022-03241-5616305	\$ -	\$ 845,000.00	\$ -	\$ -	\$ -	\$ 845,000.00
<b>Resurfacing-Residential</b>	\$ 489,250.00	\$ 216,000.00	\$ 1,584,300.00	\$ -	\$ -	\$ 2,289,550.00
<b>Clayton Road Resurfacing - 108450</b>	\$ 173,250.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
Construction - 1022-03241-5616367	\$ 165,000.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
Design - 1022-03241-5616367	\$ 8,250.00	\$ -	\$ -	\$ -	\$ -	\$ 173,250.00
<b>Country Oak Drive Resurfacing - 111891</b>	\$ 116,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
Construction - 1022-03241-5616367	\$ 110,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
Design - 1022-03241-5616367	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 116,000.00
<b>Fairway Drive Resurfacing (Country Club to north end) - 112192</b>	\$ -	\$ -	\$ 243,000.00	\$ -	\$ -	\$ 243,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 221,000.00	\$ -	\$ -	\$ 243,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ 243,000.00
<b>Myers Road Resurfacing(Lockhart to south end) - 112194</b>	\$ -	\$ -	\$ 738,000.00	\$ -	\$ -	\$ 738,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 671,000.00	\$ -	\$ -	\$ 738,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 67,000.00	\$ -	\$ -	\$ 738,000.00
<b>Navy Drive Resurfacing (Marine to Twin Dolphin) - 112190</b>	\$ -	\$ -	\$ 157,300.00	\$ -	\$ -	\$ 157,300.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 143,000.00	\$ -	\$ -	\$ 157,300.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 14,300.00	\$ -	\$ -	\$ 157,300.00
<b>Old Trilby Road Resurfacing (Spring Lake to White) - 108430</b>	\$ -	\$ -	\$ 446,000.00	\$ -	\$ -	\$ 446,000.00
Construction - 1022-03241-5616367	\$ -	\$ -	\$ 405,500.00	\$ -	\$ -	\$ 446,000.00
Design - 1022-03241-5616367	\$ -	\$ -	\$ 40,500.00	\$ -	\$ -	\$ 446,000.00
<b>Redfox Lane Resurfacing - 108410</b>	\$ -	\$ 135,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Construction - 1022-03241-5616367	\$ -	\$ 127,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Design - 1022-03241-5616367	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 135,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY2030</b>	<b>Sum of Total</b>
<b>Tinamou Chip Seal Resurfacing - 112206</b>	\$ 200,000.00					\$ 200,000.00
Construction - 1022-03241-5616367	\$ 200,000.00					
Design - 1022-03241-5616367						\$ 200,000.00
<b>Wildflower Drive Resurfacing - 111890</b>	\$ -	\$ 81,000.00	\$ -	\$ -	\$ -	\$ 81,000.00
Construction - 1022-03241-5616367	\$ -	\$ 79,000.00	\$ -	\$ -	\$ -	
Design - 1022-03241-5616367	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 81,000.00
<b>Stormwater</b>	<b>\$ 3,660,000.00</b>	<b>\$ 4,577,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ 287,500.00</b>	<b>\$ 6,900,000.00</b>	<b>\$ 11,574,500.00</b>
<b>2125 Coachman Rd Culvert Sliplining - TBD</b>	\$ 75,000.00					
Construciton - 7552-09552-5606309	\$ 75,000.00					
<b>Alhambra Court Culvert Sliplining - TBD</b>	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
Construction - 7552-09552-5606309	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
<b>Baton Avenue Culvert Sliplining - TBD</b>	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
Construction - 7552-09552-5606309	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 125,000.00
<b>Coachman Road Culvert Sliplining - TBD</b>	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
Construction - 7552-09552-5606309	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
<b>Coronado/Little Farms Stormwater Retrofit - 109590</b>	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
<b>Emerson Rd Culvert Slip Lining - 111828</b>	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
Construction - 7552-09552-5606309	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
<b>Highpoint Gardens Drainage Improvements - 111939</b>	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Acquisition - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - 7552-09552-5606309	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Hunters Lake Outfall Reahbilitation - TBD</b>			\$ 200,000.00		\$ 1,000,000.00	\$ 1,200,000.00
Construction - 7552-09552-5606309			\$ -		\$ 1,000,000.00	\$ 1,200,000.00
Design - 7552-09552-5606309			\$ 200,000.00			
<b>Imogene Ln Culvert Replacement - TBD</b>	\$ -	\$ 250,000.00				\$ 250,000.00
Construction - 7552-09552-5606309	\$ -	\$ 250,000.00				\$ 250,000.00
<b>Lark Av Culvert Replacement - 111827</b>	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Construction - 7552-09552-5606309	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
<b>Old Crystal River Road Drainage Improvements - 112057</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Parsons Rd Culvert Sliplining (17522) - TBD</b>	\$ -	\$ 87,000.00				\$ 87,000.00
Construction - 7552-09552-5606309	\$ -	\$ 85,000.00				\$ 87,000.00
Design - 7552-09552-5606309	\$ -	\$ 2,000.00				
<b>Peck Sink Drainage Improvements Phase I - 111813</b>	\$ -	\$ 1,550,000.00	\$ -	\$ -		\$ 1,550,000.00
Construction - 7552-09552-5606309	\$ -	\$ 1,550,000.00	\$ -	\$ -		\$ 1,550,000.00
<b>Peck Sink Drainage Improvements Phase II - 111814</b>	\$ -	\$ 1,550,000.00	\$ -	\$ 87,500.00	\$ 1,900,000.00	\$ 3,537,500.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 1,650,000.00	
Construction - 7552-09552-5606310	\$ -	\$ 1,550,000.00	\$ -	\$ -	\$ -	\$ 1,800,000.00
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ 87,500.00	\$ 250,000.00	\$ 1,737,500.00

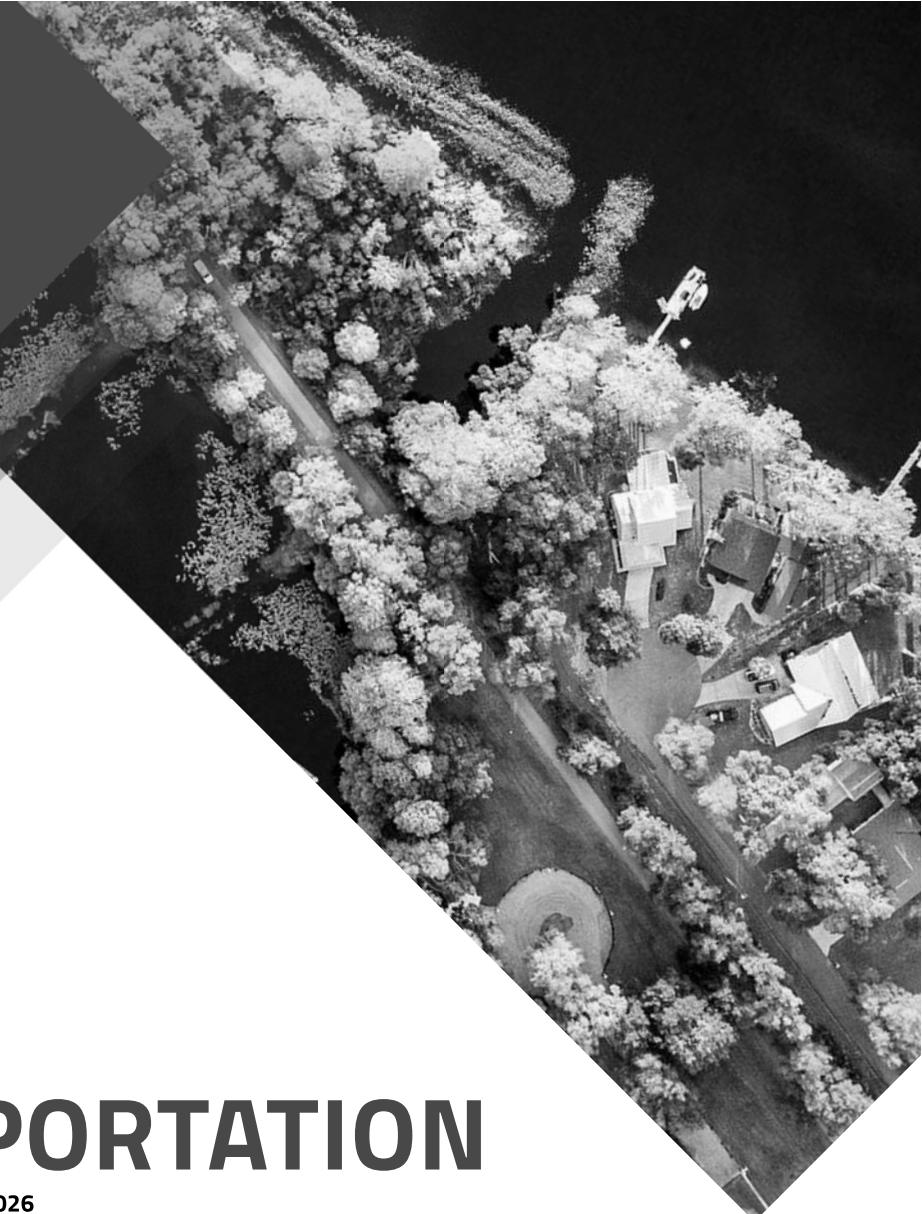
**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY 2030</b>	<b>Sum of Total</b>
<b>Pine Island Drive Elevation Imp - TBD</b>	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 500,000.00	\$ 250,000.00
Design -	\$ -	\$ 250,000.00	\$ -	\$ -	\$ 500,000.00	\$ 250,000.00
<b>Pinehurst Drive Culvert Sliplining (7665) - TBD</b>	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
Construction - 7552-09552-5606310	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ 60,000.00
<b>Powell Rd Stormwater Improvements - 110080</b>	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Construction - 7552-09552-5606309	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
<b>Sharon Ct Canal Culvert Sliplining - TBD</b>		\$ 75,000.00				\$ 75,000.00
Construction - 7552-09552-5606309		\$ 75,000.00				\$ 75,000.00
<b>South Brooksville BMP-2 Drainage Improvements - 106220</b>	\$ 3,000,000.00	\$ 75,000.00	\$ -	\$ -	\$ 3,500,000.00	\$ 3,000,000.00
Acquisition - 7552-09552-5606601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction - 7552-09552-5606309	\$ 3,000,000.00	\$ 75,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
Design -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design - 7552-09552-5606309	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
<b>Waterfall Drive Culvert Sliplining - TBD</b>	\$ -	\$ 200,000.00		\$ -		\$ 200,000.00
Construction - 7552-09552-5606308	\$ -	\$ 200,000.00		\$ -		\$ 200,000.00
<b>Yellowback Culvert Sliplining - 112216</b>	\$ -					
Construction - 7552-09552-5606308	\$ -					
<b>Yellowback Culvert Sliplining - 112217</b>	\$ -	\$ 230,000.00				\$ 230,000.00
Construction - 7552-09552-5606308	\$ -	\$ 230,000.00				\$ 230,000.00
<b>Traffic Signal/Management</b>	\$ 2,655,000.00	\$ 3,868,460.00	\$ 350,000.00	\$ 2,435,000.00	\$ 345,000.00	\$ 9,628,460.00
<b>Cobblestone @ Spring Hill Intersection Improv - 109850</b>	\$ -	\$ -	\$ -	\$ 575,000.00		\$ 575,000.00
Construction - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 500,000.00		\$ 500,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 75,000.00		\$ 75,000.00
<b>County Line @ Anderson Snow Intersection Improv - TBD</b>	\$ -	\$ 325,000.00	\$ -	\$ -		\$ 325,000.00
Construction - 1015-03221-5616314	\$ -	\$ 250,000.00	\$ -	\$ -		\$ 250,000.00
Design - 1015-03221-5616314	\$ -	\$ 75,000.00	\$ -	\$ -		\$ 75,000.00
<b>Evergreen Woods @ SR50 Signalization Improv - 111809</b>	\$ -	\$ -	\$ -	\$ -		\$ -
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -		\$ -
<b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 85,000.00
Design - 1015-03221-5616307	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 85,000.00
<b>Fiber Optic-Anderson Snow(Spring Hill-Corporate) - TBD</b>	\$ -	\$ 75,000.00	\$ -	\$ -		\$ 75,000.00
Construction - 1015-03221-5616307	\$ -	\$ 75,000.00	\$ -	\$ -		\$ 75,000.00
<b>Fiber Optic-California (Spring Hill - Powell) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 110,000.00
<b>Fiber Optic-Deltona (Abilene Rd to Forest Oaks Blvd) - TBD</b>	\$ -	\$ -	\$ -	\$ 135,000.00		\$ 110,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ 125,000.00		\$ 110,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ 10,000.00		\$ 110,000.00
<b>Fiber Optic-Deltona (SR50-Elgin) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 110,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 110,000.00

**Hernando County Department of Public Works FY 2026- FY 2030 CIP**

<b>Projects by Category</b>	<b>Sum of FY 2026</b>	<b>Sum of FY 2027</b>	<b>Sum of FY 2028</b>	<b>Sum of FY 2029</b>	<b>Sum of FY2030</b>	<b>Sum of Total</b>
<b>Fiber Optic-Northcliffe (Deltona-Explorer) - 106040</b>	\$ 250,000.00	\$ 725,000.00	\$ -	\$ -	\$ -	\$ 975,000.00
Construction - 1015-03221-5616307	\$ -	\$ 725,000.00	\$ -	\$ -	\$ -	\$ 975,000.00
Design - 1015-03221-5616307	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 975,000.00
<b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Construction - 1015-03221-5616307	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
<b>Fiber Optic-Spring Hill Dr(Coronado-Barclay) - TBD</b>	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Construction - 1015-03221-5616307	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
<b>Fiber Optic-Spring Hill Dr(Mariner-Coronado) - 109840</b>	\$ 5,000.00	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 145,000.00
Construction - 1015-03221-5616307	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -	\$ 145,000.00
Design - 1015-03221-5616307	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 145,000.00
<b>Fiber Optic-Spring Hill(Linden-Coronado) - TBD</b>	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Construction - 1015-03221-5616307	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Design - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
<b>Fiber Optic-SR50 (Wiscon-Cobb) - 106020</b>	\$ -	\$ 568,460.00	\$ -	\$ -	\$ -	\$ 568,460.00
Construction - 1015-03221-5616307	\$ -	\$ 568,460.00	\$ -	\$ -	\$ -	\$ 568,460.00
<b>Fiber Optic-Deltona (SR50-Elgin) - TBD</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Construction - 1015-03221-5616307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
<b>Glen Lakes Signalization - TBD</b>						\$ -
Construction - 1022-03241-5616305						\$ -
Design - 1022-03241-5616305						\$ -
<b>Mariner Blvd Median Improvements - 112060</b>	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00
Construction - 1015-03221-5616310	\$ -	\$ 700,000.00	\$ -	\$ -	\$ -	\$ 700,000.00
<b>Northcliff @ Deltona Intersection Improv - TBD</b>	\$ -	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
Construction - 1015-03221-5616314	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 125,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 125,000.00
<b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b>	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000.00
Design - 1015-03221-5616314	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000.00
<b>Spring Hill Dr-US19-Ken Lake Safety Improvements - TBD</b>	\$ -	\$ 1,200,000.00	\$ -	\$ 750,000.00	\$ -	\$ 2,250,000.00
Construction - 1015-03221-5616314	\$ -	\$ 1,200,000.00	\$ -	\$ 750,000.00	\$ -	\$ 2,250,000.00
<b>Spring Lake @ SR50/Cortez Intersection Improv - TBD</b>	\$ -	\$ -	\$ 100,000.00	\$ 850,000.00	\$ -	\$ 950,000.00
Construction - 1015-03221-5616314	\$ -	\$ -	\$ -	\$ 750,000.00	\$ -	\$ 950,000.00
Design - 1015-03221-5616314	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 950,000.00
<b>Sunshine Grove Rd @ Plumeria Traffic Signal - 112207</b>	\$ 1,850,000.00					\$ 1,850,000.00
(blank)	\$ 1,850,000.00					\$ 1,850,000.00
<b>Traffic Signalization Detection Upgrade - TBD</b>	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 625,000.00
(blank)	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 625,000.00
<b>Grand Total</b>	<b>\$ 32,176,200.00</b>	<b>\$ 33,905,470.00</b>	<b>\$ 33,401,600.00</b>	<b>\$ 40,138,500.00</b>	<b>\$ 37,492,800.00</b>	<b>\$ 172,939,570.00</b>

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# TRANSPORTATION

Capital Improvement Projects 2026



## Transportation Funds

### Capital Improvement Project Summary

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Totals
<b>Funding Source</b>							
Gas Taxes	-	12,991,961	14,819,922	14,211,057	14,730,067	6,434,021	<b>63,187,028</b>
Grants	-	1,222,702	1,809,615	1,806,667	1,800,000	1,775,617	<b>8,414,601</b>
Impact Fees	-	1,384,800	1,400,000	750,000	900,000	2,100,000	<b>6,534,800</b>
Transportation Taxes		10,343,234	12,929,043	12,929,043	12,929,043	-	<b>49,130,363</b>
<b>Funding Source Total</b>		<b>- 25,942,697</b>	<b>30,958,580</b>	<b>29,696,767</b>	<b>30,359,110</b>	<b>10,309,638</b>	<b>127,266,792</b>
<b>Expenditures</b>							
Construction	-	19,616,097	23,844,880	23,935,267	23,750,960	3,204,238	<b>94,351,442</b>
Debt Service	-	2,934,600	2,933,700	2,931,500	2,928,150	2,925,400	<b>14,653,350</b>
Land	-	-	-	-	-	-	-
Other	-	1,860,000	1,860,000	1,860,000	1,860,000	1,860,000	<b>9,300,000</b>
Planning/Design		1,532,000	2,320,000	970,000	1,820,000	2,320,000	<b>8,962,000</b>
<b>Expenditures Total</b>		<b>- 25,942,697</b>	<b>30,958,580</b>	<b>29,696,767</b>	<b>30,359,110</b>	<b>10,309,638</b>	<b>127,266,792</b>
<b>Capital Improvement Project</b>							
Bridge/Guardrail/Handrail Repair Program	-	150,000	150,000	150,000	150,000	150,000	<b>750,000</b>
Cardinal St from US 19 to CR491 -Corridor Alignment Study	-	1,000,000	-	-	-	-	<b>1,000,000</b>
Corridor Alignment Study for Major Roads	-	-	1,400,000	750,000	900,000	1,100,000	<b>4,150,000</b>
County Wide Level of Services (LOS) Traffic Study	-	200,000	-	-	-	-	<b>200,000</b>
CR 470 - Resurfacing SCOP	-	650,000	3,256,280	-	-	-	<b>3,906,280</b>
CR 491 & Hampshire Blvd Turn Lanes	-	184,800	488,600	488,600	-	-	<b>1,162,000</b>
CR 491 from Pine Ridge to SR200	-	-	-	-	-	1,000,000	<b>1,000,000</b>
Debt Service - 2015 Transportation Bonds	-	735,500	734,500	735,400	733,550	735,800	<b>3,674,750</b>
Debt Service - 2020 Transportation Bonds	-	2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	<b>10,978,600</b>
E Citrus Springs Blvd SCOP	-	-	-	-	-	2,604,238	<b>2,604,238</b>
Engineering Services	-	220,000	220,000	220,000	220,000	220,000	<b>1,100,000</b>
Gas Tax Funding - Road Maintenance	-	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	<b>8,500,000</b>
Gas Tax Funding - Transit Operations	-	160,000	160,000	160,000	160,000	160,000	<b>800,000</b>
Intersection Improvements	-	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
Kensington/ Rehill - Resurfacing SCOP	-	-	-	-	2,650,960	-	<b>2,650,960</b>
Path & Sidewalk Facility / Improvement	-	50,000	50,000	50,000	50,000	50,000	<b>250,000</b>
Re-Marking /Striping Existing County Roads	-	350,000	350,000	350,000	350,000	350,000	<b>1,750,000</b>
Road Network Pavement Management	-	16,500,000	19,200,000	19,500,000	21,200,000	-	<b>76,400,000</b>
S Apopka Ave - Resurfacing SCOP	-	1,793,297	-	-	-	-	<b>1,793,297</b>
W Dunklin St - Resurfacing SCOP	-	-	1,000,000	3,346,667	-	-	<b>4,346,667</b>

## Bridge/Guardrail/Handrail Repair Program

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T1993-14	Active		No

#### Project Description:

Maintenance for twenty-nine (29) county bridges as needed. Since the current maintenance program has been so successful, future repair costs may remain constant at \$50,000 per year. Funds are used to correct bridge deficiencies identified on Florida Department of Transportation (FDOT) bi-annual bridge inspection reports and make other repairs as necessary throughout the year. Guardrail and handrail installation repair as needed at \$100,000 per year. The County has nearly 200 sections of guardrails which require periodic maintenance and repair. The bridge/guardrail/handrail repair program will be funded from gas tax revenues.

Requested funding is necessary for Engineering and Permitting associated with repairs needed on bridges: 024015 - Ft Island Tr \$100,000; 024020 - Stokes Ferry \$100,000; 024022 - Turner Camp \$100,000

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		150,000	150,000	150,000	150,000	150,000	750,000
<b>Total Funding</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design							-
Construction		150,000	150,000	150,000	150,000	150,000	750,000
<b>Total Expenditures</b>	<b>-</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>750,000</b>

#### Projected Operational Impacts



## Re-Marking /Striping Existing County Roads

### Transportation Funds

**Project Number:** T1993-17      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

Restripe existing county roads and other traffic safety related projects as directed by the Board of County Commissioners. Restriping improves safety by replacing worn or non-reflective striping to meet state requirements. This project is funded by gas tax revenue.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total Funding</b>	<b>-</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		350,000	350,000	350,000	350,000	350,000	1,750,000
<b>Total Expenditures</b>	<b>-</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>1,750,000</b>

#### Projected Operational Impacts

## Intersection Improvements

### Transportation Funds

**Project Number:**  
T1993-32

**Project Status:**  
Active

**Strategic Element:**

**Master Plan:**  
No

#### Project Description:

Intersection improvements as needed. Funded from gas tax revenue at \$50,000 per year. Construct intersection improvements to increase or improve traffic flow and safety. Projects are determined on an as needed basis.

#### Funding Source

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Gas Taxes		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Funding</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Expenditures

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Construction		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Expenditures</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

#### Projected Operational Impacts



## Gas Tax Funding - Road Maintenance

### Transportation Funds

**Project Number:** T1993-98      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

A portion of the gas tax revenue is transferred to the Road and Bridge Fund for Road Maintenance Division's purchase of materials for maintenance of County infrastructure. This project provides funding for the Road Maintenance Operational Budget.

#### Funding Source

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Gas Taxes		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
<b>Total Funding</b>	<b>-</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>8,500,000</b>

#### Expenditures

	<b>CCF</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	<b>Total</b>
Other		1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	8,500,000
<b>Total Expenditures</b>	<b>-</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>8,500,000</b>

#### Projected Operational Impacts

## Debt Service - 2015 Transportation Bonds

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2012-02	Active		No

#### Project Description:

On October 13, 2015 the County issued \$10,580,000 in debt, at an interest rate of 3.50%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2035 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		735,500	734,500	735,400	733,550	735,800	3,674,750
<b>Total Funding</b>	-	<b>735,500</b>	<b>734,500</b>	<b>735,400</b>	<b>733,550</b>	<b>735,800</b>	<b>3,674,750</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Debt Service		735,500	734,500	735,400	733,550	735,800	3,674,750
<b>Total Expenditures</b>	-	<b>735,500</b>	<b>734,500</b>	<b>735,400</b>	<b>733,550</b>	<b>735,800</b>	<b>3,674,750</b>

#### Projected Operational Impacts



## Gas Tax Funding - Transit Operations

### Transportation Funds

**Project Number:**

T2015-23

**Project Status:**

Active

**Strategic Element:****Master Plan:**

No

**Project Description:**

A portion of the 1-6 cents Local Option Fuel Tax is funding the cash match for County Bus (transportation) operations. This funding is authorized by Section 336.025 (7), F.S.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		160,000	160,000	160,000	160,000	160,000	800,000
<b>Total Funding</b>	-	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>800,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Other		160,000	160,000	160,000	160,000	160,000	800,000
<b>Total Expenditures</b>	-	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>800,000</b>

### Projected Operational Impacts

## CR 491 & Hampshire Blvd Turn Lanes

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2021-05	Active		No

#### Project Description:

The purpose of this project is to improve the left turn lane on CR 491 and construct a right turn lane on Hampshire Blvd. Project costs are as follows Engineer Design and Permitting \$140,000; Construction \$700,000. Right-of-way acquisition: (Does not include business damages or litigation costs \$80,000). Construction Administration/Inspection/ Testing \$112,000. This County road is identified as an arterial roadway and is an evacuation route for the citizens of Citrus County in the case of emergencies or storm events. Additional road maintenance will be required in future years after completion of construction. Annual maintenance cost is estimated to be after completion of the project.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes			488,600	488,600			977,200
Impact Fees			184,800				184,800
<b>Total Funding</b>	-	<b>184,800</b>	<b>488,600</b>	<b>488,600</b>	-	-	<b>1,162,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design			112,000				112,000
Land							-
Construction		72,800	488,600	488,600			1,050,000
<b>Total Expenditures</b>	-	<b>184,800</b>	<b>488,600</b>	<b>488,600</b>	-	-	<b>1,162,000</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		28,500	28,500	28,500	28,500	28,500	142,500
<b>Total Operational Impacts</b>	-	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>	<b>142,500</b>



## Debt Service - 2020 Transportation Bonds

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2021-10	Active		No

#### Project Description:

On May 11, 2020 the County issued \$26,680,000 in debt, at an interest rate of 3.00%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2037 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	10,978,600
<b>Total Funding</b>	-	<b>2,199,100</b>	<b>2,199,200</b>	<b>2,196,100</b>	<b>2,194,600</b>	<b>2,189,600</b>	<b>10,978,600</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Debt Service		2,199,100	2,199,200	2,196,100	2,194,600	2,189,600	10,978,600
<b>Total Expenditures</b>	-	<b>2,199,100</b>	<b>2,199,200</b>	<b>2,196,100</b>	<b>2,194,600</b>	<b>2,189,600</b>	<b>10,978,600</b>

#### Projected Operational Impacts

## S Apopka Ave - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2022-01	Active		No

#### Project Description:

S. Apopka Ave SCOP Grant from AnnaJo Dr to SR 44 (3.6 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2021/2022 through 2025 /2026 has been estimated at \$23,700 yearly. Once resurfacing has been completed in FY 2025/2026 the annual maintenance cost decreases to \$18,200.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		570,595					570,595
Grants		1,222,702					1,222,702
<b>Total Funding</b>	<b>-</b>	<b>1,793,297</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,793,297</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		1,793,297					1,793,297
<b>Total Expenditures</b>	<b>-</b>	<b>1,793,297</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,793,297</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		18,200	18,200	18,200	18,200	18,200	91,000
<b>Total Operational Impacts</b>	<b>-</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>18,200</b>	<b>91,000</b>



## Path & Sidewalk Facility / Improvement

### Transportation Funds

**Project Number:** T2022-02      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

Path & Sidewalk Facility improvements as needed. Funded from gas tax revenue at \$100,000 per year. The County has more than 20 miles of paths and more than 60 miles of sidewalks with ADA ramps; which, require periodic maintenance and repair. Facility improvements may be staff initiated or concerned citizens contact their County Commissioners who generate a request to Public Works to review and provide solutions to correct intersections for the safety of the residents and visitors in Citrus County.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Funding</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		50,000	50,000	50,000	50,000	50,000	250,000
<b>Total Expenditures</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>250,000</b>

### Projected Operational Impacts

## CR 470 - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2023-02	Active		No

#### Project Description:

CR470 SCOP Grant from N. Apopka Ave. to SR 44 (4.9 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 20 years and the County has been using SCOP funding for resurfacing for over 15 years. Annual Road Maintenance cost for FY 2024/2025 through 2025/2026 has been estimated at \$32,258 yearly. Once resurfacing has been completed in FY 2026/2027, the annual maintenance cost decreases to \$24,772.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		650,000	1,446,665				2,096,665
Grants			1,809,615				1,809,615
<b>Total Funding</b>	<b>-</b>	<b>650,000</b>	<b>3,256,280</b>		<b>-</b>	<b>-</b>	<b>3,906,280</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction		650,000	3,256,280				3,906,280
<b>Total Expenditures</b>	<b>-</b>	<b>650,000</b>	<b>3,256,280</b>		<b>-</b>	<b>-</b>	<b>3,906,280</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		32,258	24,772	24,772	24,772	24,772	131,346
<b>Total Operational Impacts</b>	<b>-</b>	<b>32,258</b>	<b>24,772</b>	<b>24,772</b>	<b>24,772</b>	<b>24,772</b>	<b>131,346</b>



## Engineering Services

### Transportation Funds

**Project Number:** T2023-05      **Project Status:** Active      **Strategic Element:**      **Master Plan:** No

**Project Description:**

1. Requested \$60,000 funding is necessary to perform preliminary geotechnical investigation of the existing roadway facility.
2. Requested \$60,000 is needed to update signal warrant analysis.
3. Requested \$185,000 for Consulting Engineering Inspection and Survey Services.
4. Requested \$100,000 for Engineering Support Services.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		220,000	220,000	220,000	220,000	220,000	1,100,000
<b>Total Funding</b>	<b>-</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		220,000	220,000	220,000	220,000	220,000	1,100,000
<b>Total Expenditures</b>	<b>-</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>220,000</b>	<b>1,100,000</b>

### Projected Operational Impacts

## W Dunklin St - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2024-01	Active		No

#### Project Description:

W Dunklin St SCOP grant from CR495 to Citrus Springs Blvd (4.1 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will typically provide the remaining funding plus a 10% contingency using gas tax revenue.

DOT is experiencing a funding shortfall and the anticipated grant funding is being reduced to \$1.8M. To keep the project funded the county will need to cover the shortfall. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance cost for FY 2024/2025 through 2026/2027 has been estimated at 27,000 yearly. Once resurfacing has been completed in FY 2027/2028, the annual maintenance cost decreases to 20,500.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes			1,000,000	1,540,000			2,540,000
Grants				1,806,667			1,806,667
<b>Total Funding</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>3,346,667</b>	<b>-</b>	<b>-</b>	<b>4,346,667</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction			1,000,000	3,346,667			4,346,667
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>3,346,667</b>	<b>-</b>	<b>-</b>	<b>4,346,667</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		27,000	27,000	20,500	20,500	20,500	115,500
<b>Total Operational Impacts</b>	<b>-</b>	<b>27,000</b>	<b>27,000</b>	<b>20,500</b>	<b>20,500</b>	<b>20,500</b>	<b>115,500</b>



## Kensington/ Rehill - Resurfacing SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2025-01	Active		No

#### **Project Description:**

Kensington/Rehill SCOP grant from SR44 to Citrus Hills Blvd (1.81 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. The resurfacing program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual road maintenance cost for FY 24/25 through FY 28/29 has been estimated at \$11,854 yearly. Once resurfacing has been completed in FY 28/29, the annual maintenance cost decreases to \$9,000.

#### **Funding Source**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes					850,960		850,960
Grants					1,800,000		1,800,000
<b>Total Funding</b>		-	-	-	<b>2,650,960</b>	-	<b>2,650,960</b>

#### **Expenditures**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction					2,650,960		2,650,960
<b>Total Expenditures</b>		-	-	-	<b>2,650,960</b>	-	<b>2,650,960</b>

#### **Projected Operational Impacts**

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		11,854	11,854	11,854	9,000	9,000	53,562
<b>Total Operational Impacts</b>		-	<b>11,854</b>	<b>11,854</b>	<b>11,854</b>	<b>9,000</b>	<b>53,562</b>

## Road Network Pavement Management

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-01	Active		No

#### Project Description:

The Pavement Management Program is funded from gas tax and ad valorem revenue. This program includes evaluation and determination of the Pavement Condition Index (PCI) for all paved county accepted/publicly maintained local, collector, and functionally classified roads within the unincorporated area of Citrus County. Based upon the PCI score/level of service and allocated budget, the program will give sound decisions about the investment of the available resources for maintenance, preservation, rehabilitation, and reconstruction/replacement for each of the County's roads in the program.

The County is under contract for Engineering services to evaluate and inventory paved local and functionally classified county roads and develop a pavement management program. This analysis will evaluate the roads following ASTM E3033 and will require annual consultant update/maintenance. The biennial planning/design costs are used to re-evaluate, re-rate and update the paved roadway network which is part of the Pavement Management System.

The County has more than 300 miles of collector and arterial roadways which require maintenance and repair. The BOCC directed staff to set a 20 year goal. Additional funding sources will be needed to meet the 20 year goal.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes		6,156,766	6,270,957	6,570,957	8,270,957	12,070,957	39,340,594
Transportation Taxes		10,343,234	12,929,043	12,929,043	12,929,043	12,929,043	62,059,406
<b>Total Funding</b>		<b>- 16,500,000</b>	<b>19,200,000</b>	<b>19,500,000</b>	<b>21,200,000</b>	<b>25,000,000</b>	<b>101,400,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design			350,000		400,000		750,000
Construction		16,500,000	18,850,000	19,500,000	20,800,000	25,000,000	100,650,000
<b>Total Expenditures</b>		<b>- 16,500,000</b>	<b>19,200,000</b>	<b>19,500,000</b>	<b>21,200,000</b>	<b>25,000,000</b>	<b>101,400,000</b>

#### Projected Operational Impacts



## E Citrus Springs Blvd SCOP

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-02	Active		No

#### Project Description:

E Citrus Springs Blvd SCOP Grant from US41 to C39/Withlacoochee Trl (2.41 miles) FDOT SCOP grant will typically provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue. The Resurfacing Program has been in effect for over 15 years and the County has been using SCOP funding for resurfacing for over 10 years. Annual Road Maintenance costs for FY 2026/2027 through 2028/2029 has been estimated at \$6,500 yearly. Once resurfacing has been completed in FY 2029/2030 the annual maintenance cost decreases to \$5,100.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Gas Taxes						828,621	828,621
Grants						1,775,617	1,775,617
<b>Total Funding</b>	-	-	-	-	-	<b>2,604,238</b>	<b>2,604,238</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Construction						2,604,238	2,604,238
<b>Total Expenditures</b>	-	-	-	-	-	<b>2,604,238</b>	<b>2,604,238</b>

#### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Operating		6,500	6,500	6,500	6,500	5,100	31,100
<b>Total Operational Impacts</b>	-	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>6,500</b>	<b>5,100</b>	<b>31,100</b>

## CR 491 from Pine Ridge to SR200

### Transportation Funds

Project Number:	Project Status:	Strategic Element:	Master Plan:
T2026-03	Active		No

#### Project Description:

The purpose of this project is to widen CR491 to a 150 foot ROW; from Pine Ridge Blvd to SR200; from a 2 lane rural to a 4 lane expandable to a 6 lane urban roadway. The project includes roadway widening, storm water facilities, sidewalk, and a multi-use path. The project length is 7 miles. Federal funding/process is not anticipated with this project. Project Costs are as follows:

2030 - Engineering Design: \$1M

2031 - 2034 Engineering Design, Permitting & Post Design \$33M (Does not incl Utility costs).

2031 - 2034 ROW Legal \$23M & ROW Acquisition \$70M (Does not incl Bus. Damage or litigation costs).

2035 - Construction \$170M + Contingency \$30M (Does not incl Utility costs).

2035 - CA/CEI/Testing \$30M (Does not include Utility costs).

CR491 is an Arterial Roadway and is an Evacuation Route.

Staff will continue to seek grants and state appropriations.

#### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees						1,000,000	1,000,000
<b>Total Funding</b>	-	-	-	-	-	<b>1,000,000</b>	<b>1,000,000</b>

#### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design						1,000,000	1,000,000
<b>Total Expenditures</b>	-	-	-	-	-	<b>1,000,000</b>	<b>1,000,000</b>

#### Projected Operational Impacts



## Cardinal St from US 19 to CR491 -Corridor Alignment Study

### Transportation Funds

**Project Number:** T2026-04      **Project Status:** Active      **Strategic Element:**      **Master Plan:**

**Project Description:**

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads.

On January 21, 2025, the Board identified the Cardinal Corridor Alignment Study as one of the County's Targets for Action.

The 6.2 mile study area will include Cardinal Street from US19 to CR491. Federal funding/process is not anticipated with this project. The study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overlay area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees		1,000,000					1,000,000
<b>Total Funding</b>	-	<b>1,000,000</b>	-	-	-	-	<b>1,000,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		1,000,000					1,000,000
<b>Total Expenditures</b>	-	<b>1,000,000</b>	-	-	-	-	<b>1,000,000</b>

### Projected Operational Impacts

# Corridor Alignment Study for Major Roads

## Transportation Funds

<b>Project Number:</b>	<b>Project Status:</b>	<b>Strategic Element:</b>	<b>Master Plan:</b>
T2026-05	Active	Q1	2026-01-01

## Project Description:

As a result of the continued growth of Citrus County, the Board has determined that it is in the public's best interest to comprehensively plan for the County's future transportation needs. On October 29, 2024, the Board voted to move forward with proposed corridor studies on various Functionally Classified roads:

FY27 - CR495 fm Turkey Oak to CR488 - 6.7 miles = \$1.4M

FY28 - Rock Crusher fm CR490 to SR44 - 3.9 miles = \$.75M

FY29 - Venable/Crystal Oaks fm US19 to SR44 - 4.4 miles = \$.9M

FY30 - Grover Cleveland fm US19 to CR491 - 5.4 miles = \$1.1M

FY31 - CR490 (Homosassa Trl) fm US19 to SR44 - 6.2 miles = \$1.5M

FY31 - CR450 (Homosassa fm) fm 8315 to CR44 - 0.2  
FY32 - Croft Ave fm SB44 to CR486 - 2.8 miles = \$ 9M

FY132 - Circuit Ave thru SR44 to CR486 - 2.8 miles = \$3.9M  
Federal funding/process is not anticipated with these projects. Each study will evaluate multiple factors and result in recommendations including but not limited to: the establishment of corridor alignment(s), right(s) of way width, typical sections, possible land use overlay area(s), shared/regional drainage, and amendments to the Comprehensive Plan and Land Development Code.

## Funding Source

## Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		1,400,000	750,000	900,000	1,100,000	4,150,000	-
							-
							-
							-
							-
<b>Total Expenditures</b>	-	-	1,400,000	750,000	900,000	1,100,000	4,150,000

## Projected Operational Impacts

Projected Operational Impacts							Total
CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30		
<b>Total Operational Impacts</b>	-	-	-	-	-	-	-



## County Wide Level of Services (LOS) Traffic Study

### Transportation Funds

**Project Number:** T2026-06      **Project Status:** Active      **Strategic Element:**      **Master Plan:**

**Project Description:**

A County wide Level of Service (LOS) Traffic Study is an essential tool for assessing the performance of a transportation network. It typically evaluates factors such as traffic flow, traffic patterns, congestion, road capacity and the overall effectiveness of the road system.

The LOS study can be used to guide and plan for growth and development, as it can aid in planning for new roads, improvements to existing roads, reconfiguring road networks, and the prioritization of infrastructure projects. A County wide LOS Traffic Study helps establish a benchmark for the current traffic condition of the roadway network; and helps to monitor diminution of the LOS as development occurs.

A County wide LOS helps create a more connected, efficient, and safer transportation system by providing valuable data for planning, decision-making, and resource allocation.

### Funding Source

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Impact Fees		200,000					200,000
							-
							-
							-
							-
							-
							-
							-
							-
<b>Total Funding</b>		<b>- 200,000</b>					<b>- 200,000</b>

### Expenditures

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
Planning/Design		200,000					200,000
							-
							-
							-
							-
							-
							-
<b>Total Expenditures</b>		<b>- 200,000</b>					<b>- 200,000</b>

### Projected Operational Impacts

	CCF	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	Total
							-
							-
							-
							-
							-
<b>Total Operational Impacts</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**APPENDIX G: CITY OF CRYSTAL RIVER  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FISCAL YEARS 2026-2030  
HERNANDO/CITRUS MPO**

PROJECT	FUNDING SOURCE	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTALS
NW 19th Street-Widening & Resurfacing	General Fund	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	To Be Determined	\$300,000					\$300,000
	<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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## Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties

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**TheBus (Hernando County) Transit Capital FY 2026 - FY 2030**

<b><u>Project</u></b>	<b><u>Total Project</u></b>	<b><u>FY2026</u></b>	<b><u>FY2027</u></b>	<b><u>FY2028</u></b>	<b><u>FY2029</u></b>	<b><u>FY2030</u></b>
108190 Replace Heavy Duty Fixed-Route Vehicles	\$2,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
108200 Replace ADA Paratransit Vehicles	\$500,000	\$0	\$0	\$0	\$0	\$500,000
108210 Bus Stop ADA Improvements	\$2,500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
109220 Transit Shelter (s) & Amenities	\$3,530,000	\$730,000	\$700,000	\$700,000	\$700,000	\$700,000
109220 Transit Shelter (s) & Amenities	\$3,600,000	\$800,000	\$700,000	\$700,000	\$700,000	\$700,000
109240 Replace ADA Specialty Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
111841 Fixed Route Vehicle	\$0	\$0	\$0	\$0	\$0	\$0
111842 Transfer Facility	\$18,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
112208 Admin Support Vehicle	\$50,000	\$50,000	\$0	\$0	\$0	\$0
	<b>\$30,180,000</b>	<b>\$5,080,000</b>	<b>\$6,900,000</b>	<b>\$6,900,000</b>	<b>\$7,900,000</b>	<b>\$3,400,000</b>

### Citrus County Transit Capital Projects FY 2026-FY 2030

<b>CAPITAL EXPENDITURES</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY2030</b>	<b>5-Year Total</b>
Replacement Wheelchair Accessible Passenger		\$900,000	\$700,000	\$700,000	\$550,000	\$2,850,000	
Replace Transit Software	\$320,050						\$320,050
Lobby Renovation - Transit Transfer Center	\$152,000						\$152,000
Purchase Transit Vans - Expansion	\$560,000						\$560,000
Purchase Transit Cutaway Bus - Expansion	\$250,000						\$250,000
<i>Total Capital</i>	<b>\$1,282,050</b>	<b>\$900,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$550,000</b>	<b>\$4,132,050</b>	
<b>FUNDING SOURCES</b>		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY2030</b>	<b>5-Year Total</b>
Federal Grant - Section 5307	\$1,010,040	\$810,000	\$630,000	\$630,000	\$495,000	\$3,575,040	
Federal Grant - Other							\$0
Local or Toll Credits	\$272,010	\$90,000	\$70,000	\$70,000	\$55,000	\$557,010	
<i>Total Capital</i>	<b>\$1,282,050</b>	<b>\$900,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$550,000</b>	<b>\$4,132,050</b>	

## Appendix I: Transportation Disadvantaged 5-Year Work Programs

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**APPENDIX I**  
**TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM**

**TIP FY 2026 - FY 2030**  
**HERNANDO/CITRUS MPO**

**HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>Total</b>
Section 5311	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Section 5310	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	\$1,875,000
Commission for Transportation Disadvantaged Trip & Equipment (T&E)	\$800,000	\$800,000	\$750,000	\$800,000	\$750,000	\$3,900,000
Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD)	\$175,000	\$200,000	\$200,000	\$200,000	\$200,000	\$975,000
Shirley Conroy Funding	\$327,016	\$0	\$132,000	\$0	\$132,000	\$591,016
<b>5-Year Program Total</b>	<b>\$1,927,016</b>	<b>\$1,625,000</b>	<b>\$1,707,000</b>	<b>\$1,625,000</b>	<b>\$1,707,000</b>	<b>\$8,591,016</b>

**APPENDIX I****TIP FY 2026 - FY 2030****TRANSPORTATION DISADVANTAGED 5-YEAR WORK PROGRAM****HERNANDO/CITRUS MPO****CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total
Section 5311 - Operating	\$452,988	\$474,196	\$480,000	\$495,000	\$500,000	\$2,402,184
CTD Trip and Equipment	\$667,318	\$667,318	\$670,000	\$670,000	\$670,000	\$3,344,636
CTD Innovative Service Development Grant	\$0	\$0	\$0	\$0	\$0	\$0
State Block Grant - 5307/5311 match	\$364,728	\$370,000	\$385,000	\$400,000	\$450,000	\$1,969,728
<b>Total</b>	<b>\$1,485,034</b>	<b>\$1,511,514</b>	<b>\$1,535,000</b>	<b>\$1,565,000</b>	<b>\$1,620,000</b>	<b>\$7,716,548</b>

## **Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2026-2030**



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF POLICY PLANNING

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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MPO: **Hernando-Citrus**

TIP Submittal Date: **5/28/25**

Review #: **5**

Date of Review: **5/28/25**

Reviewed By: **EJ** 

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

---

### TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. **Yes** | If yes, page number: **1**  
[No comment](#) | [Click here to enter comments](#)
  
- Does the Table of Contents show the title of each section with the correct page number? **Yes** | If yes, page number: **9-10**  
[No comment](#) | [Click here to enter comments](#)
  
- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.  
**Yes** | If yes, page number: **11**  
[No comment](#) | [Click here to enter comments](#)

**Transportation Improvement Program (TIP)****Review Checklist**

---

Updated: 03/20/2025

- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? [Yes](#) | If yes, page number: [Appendix D](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] [Yes](#) | If yes, page number: [13](#)  
[No comment](#) | [Click here to enter comments](#)
- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] [Yes](#) | If yes, page number: [20](#), [Appendix H](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] [Yes](#) | If yes, page number: [Appendix E pg. 42](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR 450.332(c) for non-TMA MPOs? [Yes](#) | If yes, page number: [13](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] [Yes](#) | If yes, page number: [14 and 16](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#) and [Section 2. Meeting Planning Requirements for NEPA Approval](#). [Yes](#) | If yes, page number: [14](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] [Yes](#) | If yes, page number: [Appendix E](#)  
[No comment](#) | [Click here to enter comments](#)

**Transportation Improvement Program (TIP)****Review Checklist**

---

Updated: 03/20/2025

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 CFR 450.334]; [s. 339.175(8)(h), FS] **Yes** | If yes, page number: [19; Appendix F](#)  
[No comment](#) | [Click here to enter comments](#)
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) **Yes** | If yes, page number: [13 and 16](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. **Yes** | If yes, page number: [19](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] **Yes** | If yes, page number: [19](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] **Yes** | If yes, page number: [20; Appendix I](#)  
[No comment](#) | [Click here to enter comments](#)
- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)] **Yes** | If yes, page number: [Appendix B](#)

[No comment](#) | [Click here to enter comments](#)

**Transportation Improvement Program (TIP)****Review Checklist**

Updated: 03/20/2025

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

*If the MPO incorporated the [TIP Performance Measures Template](#) directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)]* [Yes](#) | If yes, page number: [Appendix B](#)

[No comment](#) | [Click here to enter comments](#)

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#). [Yes](#) | If yes, page number: [Appendix E](#)
- Does the TIP contain projects listed in FDOT's [23 CFR Part 667 Report](#)? If so, does the MPO reference the report in the TIP for that project? [Not Applicable](#) | If yes, page number: [xx](#)

[No comment](#) | [Click here to enter comments](#)

**Detail Project Listing for Five Fiscal Years**

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

[Yes](#) | If yes, page number: [Appendix E](#)

[No comment](#) | [Click here to enter comments](#)

**TIP Review**

- What date did the MPO upload the document into the [Grant Application Process \(GAP\)](#) System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments. [Yes](#) | [5/28/25](#)



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/05/2025

Department: MPO

Prepared By: Joy Turner

Initiator: Robert Esposito

DOC ID: 15689

Legal Request Number: LR-2025-262

Bid/Contract Number:

### TITLE

Approval of Resolutions 2025-3 and 2025-4, and Authorization for MPO Executive Director to Execute Fiscal Year 2026 Grant Award Agreements for Citrus and Hernando Counties from the Florida Commission for the Transportation Disadvantaged

### BRIEF OVERVIEW

The Florida Commission for the Transportation Disadvantaged (CTD) provides annual planning grants to local agencies in support of statutorily mandated administrative and planning activities related to the Transportation Disadvantaged (TD) Program. The MPO Board, in their official capacity is the Designated Official Planning Agency (DOPA) for both Hernando and Citrus counties, oversees the program. The activities supported by the grants are consistent with the Unified Planning Work Program (UPWP) FY 2025 - FY 2026 which was adopted by the MPO Board on May 2, 2024, as amended. The CTD has allocated for FY 2026 for Citrus County the amount of \$26,447 and \$27,440 for Hernando County. There is no local match required. Funds are reimbursed upon furnishing invoices consistent with the agreements for the completion of prescribed activities and documents to the State.

The Florida Commission for the Transportation Disadvantaged has not yet transmitted the Grant Award Agreements to the agencies as they are awaiting finalization of the State's budget process. Given that the MPO Board is not scheduled to conduct a meeting in July, and the next meeting is in August, it is requested the MPO Board authorize by resolution the MPO Executive Director's execution and administration of the grant agreements which typically commence July 1 of the State's fiscal year. Attached are resolutions presented in format from the CTD providing for an authorized agent for administrative purposes.

### FINANCIAL IMPACT

Funds recognizing the State grant awards are programmed into the MPO Fund 1031 of the Hernando County's budgets for FY 2025 and for FY 2026.

### LEGAL NOTE

Pursuant to Chapter 339.175 and Chapter 427, Florida Statutes, the MPO Board has the authority to take the recommended action. The County Attorney's office will review pertinent documents for form and legal sufficiency prior to execution.

### RECOMMENDATION

It is recommended the MPO Board approve the Chair's signature upon Resolution 2025-3 (Citrus County) and Resolution 2025-4 (Hernando County) authorizing the MPO Executive Director to execute and administer the grant award agreements for transportation disadvantaged funding.

<b>RESULT:</b>	<b>ADOPTED</b>
<b>MOVER:</b>	Jeff Kinnard

**SECONDER:** Steve Champion

**AYES:** Hawkins, Campbell, Holmes, Davis, Allococo, Kinnard and Champion

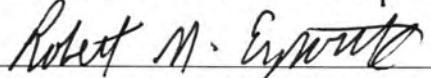
**ABSENT:** Bays and Tanner



# Transportation Disadvantaged Planning Grant Recipient Information

<b>Legal Name</b>	Hernando/Citrus Metropolitan Planning Organization		
<b>Federal Employer Identification Number</b>	591155275		
<b>Registered Address</b>	789 Providence Blvd.		
<b>City and State</b>	Brooksville, FL	<b>Zip Code</b>	34601
<b>Contact Person for this Grant</b>	Robert Esposito, MPO Executive Director	<b>Phone Number</b> <i>Format 111-111-1111</i>	352-754-4082
<b>E-Mail Address [Required]</b>	resposito@co.hernando.fl.us		
<b>Project Location [County(ies)]</b>	Citrus County		
<b>Budget Allocation</b>			
		Grant Amount Requested	\$26,447.00
		<b>Total Project Amount</b>	<b>\$26,447.00</b>

I, the authorized Grant Recipient Representative, hereby certify that the information herein is true and accurate and is submitted in accordance with the 2025-26 Program Manual and Instructions for the Planning Grant.

  
**Signature of Grant Recipient Representative**

5/13/2025

**Date**

**Name:** Robert Esposito

**Title:** MPO Executive Director

# HERNANDO/CITRUS MPO BOARD

## Transportation Disadvantaged Planning Grant (Citrus County)

### Resolution 2025-3

A RESOLUTION of the (Hernando/Citrus MPO Board), hereinafter BOARD, hereby authorizes the filing and execution of a Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

WHEREAS, this BOARD is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

1. The BOARD has the authority to enter into this grant agreement for Citrus County, Florida.
2. The BOARD authorizes (Robert Esposito, MPO Executive Director) to execute the grant agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission for the Transportation Disadvantaged on behalf of the Hernando/Citrus Metropolitan Planning Organization Board.
3. The BOARD'S Registered Agent in Florida is Robert Esposito, MPO Executive Director. The Registered Agent's address is 789 Providence Boulevard, Brooksville, Florida 34601.

DULY PASSED AND ADOPTED THIS 5th DAY OF June, 2025.

HERNANDO/CITRUS MPO BOARD

(Signature of Chairperson)

Rebecca Bays

(Typed name of Chairperson)

ATTEST:

Signature \_\_\_\_\_

Reviewed and Approved as to  
Form & Legal Sufficiency

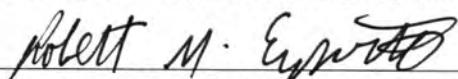
Victoria Anderson  
Hernando County Attorney



## Transportation Disadvantaged Planning Grant Recipient Information

<b>Legal Name</b>	Hernando/Citrus Metropolitan Planning Organization		
<b>Federal Employer Identification Number</b>	591155275		
<b>Registered Address</b>	789 Providence Blvd.		
<b>City and State</b>	Brooksville, FL	<b>Zip Code</b>	34601
<b>Contact Person for this Grant</b>	Robert Esposito, MPO Executive Director	<b>Phone Number</b> <i>Format 111-111-1111</i>	352-754-4082
<b>E-Mail Address [Required]</b>	resposito@co.hernando.fl.us		
<b>Project Location [County(ies)]</b>	Hernando County		
<b>Budget Allocation</b>			
Grant Amount Requested		\$27,440.00	
<b>Total Project Amount</b>		\$27,440.00	

I, the authorized Grant Recipient Representative, hereby certify that the information herein is true and accurate and is submitted in accordance with the 2025-26 Program Manual and Instructions for the Planning Grant.

  
Signature of Grant Recipient Representative

5/13/2025

Date

**Name:** Robert Esposito

**Title:** MPO Executive Director

# HERNANDO/CITRUS MPO BOARD

## Transportation Disadvantaged Planning Grant (Hernando)

### Resolution 2025-4

A RESOLUTION of the (Hernando/Citrus Metropolitan Planning Organization Board), hereinafter BOARD, hereby authorizes the filing and execution of a Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

WHEREAS, this BOARD is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

1. The BOARD has the authority to enter into this grant agreement for Hernando County, Florida.
2. The BOARD authorizes (Robert Esposito, MPO Executive Director) to execute the grant agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission for the Transportation Disadvantaged on behalf of the Hernando/Citrus Metropolitan Planning Organization Board.
3. The BOARD'S Registered Agent in Florida is Robert Esposito, MPO Executive Director. The Registered Agent's address is 789 Providence Boulevard, Brooksville, Florida 34601.

DULY PASSED AND ADOPTED THIS 5th DAY OF June, 2025.

HERNANDO/CITRUS MPO BOARD

(Signature of Chairperson)

Rebecca Bays

(Typed name of Chairperson)

ATTEST:

Signature \_\_\_\_\_

Reviewed and Approved as to  
Form & Legal Sufficiency

Victoria Anderson  
Hernando County Attorney

# HERNANDO/CITRUS MPO BOARD

## Transportation Disadvantaged Planning Grant (Citrus County)

### Resolution 2025-3

A RESOLUTION of the (Hernando/Citrus MPO Board), hereinafter BOARD, hereby authorizes the filing and execution of a Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

WHEREAS, this BOARD is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

1. The BOARD has the authority to enter into this grant agreement for Citrus County, Florida.
2. The BOARD authorizes (Robert Esposito, MPO Executive Director) to execute the grant agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission for the Transportation Disadvantaged on behalf of the Hernando/Citrus Metropolitan Planning Organization Board.
3. The BOARD'S Registered Agent in Florida is Robert Esposito, MPO Executive Director. The Registered Agent's address is 789 Providence Boulevard, Brooksville, Florida 34601.

DULY PASSED AND ADOPTED THIS 5th DAY OF June, 2025.

HERNANDO/CITRUS MPO BOARD



(Signature of Chairperson)

Rebecca Bays Brian Hawkins  
(Typed name of Chairperson)  
vice Charr

ATTEST:

Signature



Mary R. Glavin

Reviewed and Approved as to  
Form & Legal Sufficiency

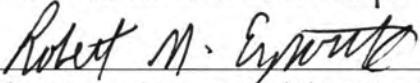
Victoria Anderson  
Hernando County Attorney



# Transportation Disadvantaged Planning Grant Recipient Information

<b>Legal Name</b>	Hernando/Citrus Metropolitan Planning Organization		
<b>Federal Employer Identification Number</b>	591155275		
<b>Registered Address</b>	789 Providence Blvd.		
<b>City and State</b>	Brooksville, FL	<b>Zip Code</b>	34601
<b>Contact Person for this Grant</b>	Robert Esposito, MPO Executive Director	<b>Phone Number</b> <i>Format 111-111-1111</i>	352-754-4082
<b>E-Mail Address [Required]</b>	resposito@co.hernando.fl.us		
<b>Project Location [County(ies)]</b>	Citrus County		
<b>Budget Allocation</b>			
Grant Amount Requested		\$26,447.00	
<b>Total Project Amount</b>		<b>\$26,447.00</b>	

I, the authorized Grant Recipient Representative, hereby certify that the information herein is true and accurate and is submitted in accordance with the 2025-26 Program Manual and Instructions for the Planning Grant.

  
\_\_\_\_\_  
**Signature of Grant Recipient Representative**

5/13/2025

**Date**

**Name:** Robert Esposito

**Title:** MPO Executive Director

# HERNANDO/CITRUS MPO BOARD

## Transportation Disadvantaged Planning Grant (Hernando)

### Resolution 2025-4

A RESOLUTION of the (Hernando/Citrus Metropolitan Planning Organization Board), hereinafter BOARD, hereby authorizes the filing and execution of a Transportation Disadvantaged Planning Grant Agreement with the Florida Commission for the Transportation Disadvantaged.

WHEREAS, this BOARD is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD THAT:

1. The BOARD has the authority to enter into this grant agreement for Hernando County, Florida.
2. The BOARD authorizes (Robert Esposito, MPO Executive Director) to execute the grant agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission for the Transportation Disadvantaged on behalf of the Hernando/Citrus Metropolitan Planning Organization Board.
3. The BOARD'S Registered Agent in Florida is Robert Esposito, MPO Executive Director. The Registered Agent's address is 789 Providence Boulevard, Brooksville, Florida 34601.

DULY PASSED AND ADOPTED THIS 5th DAY OF June, 2025.

HERNANDO/CITRUS MPO BOARD

  
(Signature of Chairperson)

Rebecca Bays BRIAN HAWKINS  
(Typed name of Chairperson)  
Vice Chair

ATTEST:

Signature Mary R. Elwin

Reviewed and Approved as to  
Form & Legal Sufficiency

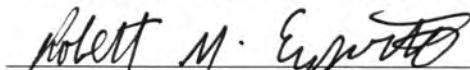
Victoria Anderson  
Hernando County Attorney



## Transportation Disadvantaged Planning Grant Recipient Information

Legal Name	Hernando/Citrus Metropolitan Planning Organization		
Federal Employer Identification Number	591155275		
Registered Address	789 Providence Blvd.		
City and State	Brooksville, FL	Zip Code	34601
Contact Person for this Grant	Robert Esposito, MPO Executive Director	Phone Number <i>Format 111-111-1111</i>	352-754-4082
E-Mail Address [Required]	resposito@co.hernando.fl.us		
Project Location [County(ies)]	Hernando County		
<b>Budget Allocation</b>			
		Grant Amount Requested	\$27,440.00
		<b>Total Project Amount</b>	<b>\$27,440.00</b>

I, the authorized Grant Recipient Representative, hereby certify that the information herein is true and accurate and is submitted in accordance with the 2025-26 Program Manual and Instructions for the Planning Grant.

  
\_\_\_\_\_  
Signature of Grant Recipient Representative

5/13/2025

Date

Name: Robert Esposito

Title: MPO Executive Director



Transportation  
Disadvantaged

RECEIVED

JUL 25 2025

HERNANDO/CITRUS  
MPO

Ron DeSantis  
Governor

July 17, 2025

Monica Russell  
Chairperson

Melissa Smith  
Vice Chairperson

Karen Somerset  
Interim Executive Director

Hernando/Citrus Metropolitan Planning Organization  
Attn: Mary Elwin  
1661 Blaise Drive  
Brooksville, Florida 34601

Re: 2025-26 Planning Grant Agreement # G3C96 and G3D11 (Citrus and Hernando Counties)

Dear Mary:

Enclosed is your copy of the fully executed grant agreements for the above referenced projects. As you know, pursuant to Section 14.00 of the grant agreement, services were approved to begin on July 1, 2025.

Thank you for your continued support of the Transportation Disadvantaged Coordinated System. Please contact me at [Kyle.Mills@dot.state.fl.us](mailto:Kyle.Mills@dot.state.fl.us) or (850) 410-5713 if you have any questions concerning this project.

Sincerely,

*Kyle Mills*

Kyle Mills  
Project Manager – Area 4

Enclosure: Executed Agreement

SAMAS Approp	108846	Fund	TDTF	FM/Job No(s)	43202911401
SAMAS Obj	751000	Function	615	CSFA No.	55.002
Org. Code	55120000952	Contract No	G3C96	Vendor No.	59-1155275

## **FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT**

THIS AGREEMENT, made and entered into by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Hernando/Citrus Metropolitan Planning Organization, 789 Providence Blvd., Brooksville, FL, 34601, hereinafter called the Grantee.

### W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

**1.00 Purpose of Agreement:** The purpose of this Agreement is to provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2025-26 Program Manual and Instructions for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

**2.00 Accomplishment of the Project:** The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

**2.10 Pursuant to Federal, State, and Local Law:** In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

**2.20 Funds of the Grantee:** The Grantee will provide the initial funds necessary for the completion of the project.

## **5.00 Project Budget and Disbursement Schedule:**

**5.10 The Project Budget:** The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit B, carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. This is a lump sum – percent complete grant to accomplish the tasks identified in the law, rule, and the grant. It is not subject to adjustment due to the actual cost experience of the Grantee in the performance of the grant agreement. The amount paid is based on the weighted value of the tasks and deliverables listed in Exhibits A and B that have been accomplished for the invoiced period. Prior to payment, the tasks performed and deliverables are subject to review and acceptance by the Commission. The criteria for acceptance of completed tasks and deliverables are based on the most recent regulations, guidelines or directives related to the particular task and deliverable.

**5.20 Schedule of Disbursements:** The Grantee shall be paid on a quarterly basis based on the satisfactory performance of each task detailed in Exhibit A.

## **6.00 Accounting Records and Audits:**

**6.10 Establishment and Maintenance of Accounting Records:** The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

**6.20 Funds Received or Made Available for The Project:** The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

**6.30 Costs Incurred for the Project:** The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97, Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us)

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: [flaudgen\\_localgovt@aud.state.fl.us](mailto:flaudgen_localgovt@aud.state.fl.us)

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
- vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.

eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project if:

**7.21 Misrepresentation:** The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

**7.22 Litigation:** There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

**7.23 Required Submittals/Certifications:** The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

**7.24 Conflict of Interests:** There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

**7.25 Default:** The Grantee has been determined by the Commission to be in default under any of the provisions of this Agreement and has been unable to resolve compliance issues once notified by the Commission; or

**7.26 Supplanting of Funds:** The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

**7.30 Invoices for Deliverables:** Invoices for deliverables pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2025-26 Program Manual and Instructions for the Planning Grant is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A" on a quarterly basis.

**7.40 Commission Claims:** If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the agreement term and following completion of the agreement if the Grantee does not transfer the records to the Commission.

Upon completion of the agreement, transfer, at no cost, to the Commission all public records in possession of the Grantee or keep and maintain public records required by the Commission to perform the service. If the Grantee transfers all public records to the Commission upon completion of the contract, the Grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Grantee keeps and maintains public records upon completion of the contract, the Grantee shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Commission, upon request from the Commission's custodian of public records, in a format that is compatible with the information technology systems of the Commission.

Failure by the Grantee to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Commission.

## **9.00 Contracts of the Grantee:**

**9.10 Third Party Agreements:** The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Section 7.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all its third-party contracts will be executed in compliance with this section.

**9.20 Compliance with Consultants' Competitive Negotiation Act:** It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Grantee complying in full with the provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

**9.30 Competitive Procurement:** Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes.

**10.34 Former Employees - Contractual Services:** Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity about any contract for contractual services which was within his or her responsibility while an employee.

**10.35 Former Employees - Consulting Services:** The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

**10.40 Non-discrimination of Persons With Disabilities:** The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

**10.50 Lobbying Prohibition:** No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

**10.60 Public Entity Crimes:** No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes.

**11.60 State or Territorial Law:** Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

**11.70 Venue:** This agreement shall be governed by and construed in accordance with the laws of the State of Florida. In the event of a conflict between any portion of the contract and the Florida law, the laws of Florida shall prevail. The Grantee agrees to waive forum and venue and that the Commission shall determine the forum and venue in which any dispute under this Agreement is decided.

**12.00 Contractual Indemnity:** It is not intended by any of the provision of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Grantee guarantees the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Grantee or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Grantee agrees to indemnify, and hold harmless the Commission, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Grantee and persons employed or utilized by the Grantee in the performance of this Agreement. This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity. Additionally, the Grantee agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this agreement.

"To the fullest extent permitted by law, the Grantee's contractor/consultant shall indemnify, and hold harmless the Commission for the Transportation Disadvantaged, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity."

**13.00 Appropriation of Funds:** The State of Florida's performance and obligation to pay under this agreement is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

**19.00 Modification:** This Agreement may not be changed or modified unless authorized in writing by both parties.

FM/JOB No(s).	43202911401
CONTRACT NO.	G3C96
AGREEMENT DATE	July 1, 2025

**EXHIBIT "A"**  
**PROJECT DESCRIPTION AND RESPONSIBILITIES:**  
**PLANNING**

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 789 Providence Blvd., Brooksville, FL, 34601.

**I. PROJECT LOCATION:** Citrus County(ies)

**II. PROJECT DESCRIPTION:** This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2025-26 Program Manual and Instructions for the Planning Grant. The project period will begin and end on the dates as indicated in Section 14.00 hereof. Specific required tasks are as follows:

**TASK 1:** **Weighted value = 17%**  
 Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:** **Weighted value = 15%**  
 When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**  
 Planning agency's letter of recommendation and signed resolution.

**OR**

**TASK 2 B:**  
 Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**  
 LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 6:****Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:****Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** CTC Organization and Certification Page of AOR signed by CTC representative and LCB Chair.

**TASK 8:****Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:****Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:****Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

**III. Special Considerations by Planning Agency:**

Not Applicable

**IV. Special Considerations by Commission:**

Not Applicable

FM/JOB No(s).	43202911401
CONTRACT NO.	G3C96
AGREEMENT DATE	July 1, 2025

## **EXHIBIT "C" PLANNING**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 789 Providence Blvd., Brooksville, FL, 34601.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

### DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedures, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission. Progress reports and finished products are required to accompany all reimbursement invoices. Invoices and deliverables shall be submitted electronically to:

Florida Commission for the Transportation Disadvantaged  
[FLCTDInvoice@dot.state.fl.us](mailto:FLCTDInvoice@dot.state.fl.us)

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 9.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 287.017(1)(a), Florida Statutes.



Ron DeSantis  
*Governor*

Monica Russell  
*Chairperson*

Melissa Smith  
*Vice Chairperson*

Karen Somerset  
*Interim Executive Director*

July 17, 2025

RECEIVED

JUL 25 2025

HERNANDO/CITRUS  
MPO

Hernando/Citrus Metropolitan Planning Organization  
Attn: Mary Elwin  
1661 Blaise Drive  
Brooksville, Florida 34601

Re: 2025-26 Planning Grant Agreement # G3C96 and G3D11 (Citrus and Hernando Counties)

Dear Mary:

Enclosed is your copy of the fully executed grant agreements for the above referenced projects. As you know, pursuant to Section 14.00 of the grant agreement, services were approved to begin on July 1, 2025.

Thank you for your continued support of the Transportation Disadvantaged Coordinated System. Please contact me at [Kyle.Mills@dot.state.fl.us](mailto:Kyle.Mills@dot.state.fl.us) or (850) 410-5713 if you have any questions concerning this project.

Sincerely,

*Kyle Mills*

Kyle Mills  
Project Manager – Area 4

Enclosure: Executed Agreement

SAMAS Approp	108846	Fund	TDTF	FM/Job No(s)	43202911401
SAMAS Obj	751000	Function	615	CSFA No.	55.002
Org. Code	55120000952	Contract No	G3D11	Vendor No.	59-1155275

## **FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT**

THIS AGREEMENT, made and entered into by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Hernando/Citrus Metropolitan Planning Organization, 789 Providence Blvd., Brooksville, FL, 34601, hereinafter called the Grantee.

### W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

**1.00 Purpose of Agreement:** The purpose of this Agreement is to provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2025-26 Program Manual and Instructions for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

**2.00 Accomplishment of the Project:** The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

**2.10 Pursuant to Federal, State, and Local Law:** In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

**2.20 Funds of the Grantee:** The Grantee will provide the initial funds necessary for the completion of the project.

## **5.00 Project Budget and Disbursement Schedule:**

**5.10 The Project Budget:** The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit B, carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. This is a lump sum – percent complete grant to accomplish the tasks identified in the law, rule, and the grant. It is not subject to adjustment due to the actual cost experience of the Grantee in the performance of the grant agreement. The amount paid is based on the weighted value of the tasks and deliverables listed in Exhibits A and B that have been accomplished for the invoiced period. Prior to payment, the tasks performed and deliverables are subject to review and acceptance by the Commission. The criteria for acceptance of completed tasks and deliverables are based on the most recent regulations, guidelines or directives related to the particular task and deliverable.

**5.20 Schedule of Disbursements:** The Grantee shall be paid on a quarterly basis based on the satisfactory performance of each task detailed in Exhibit A.

## **6.00 Accounting Records and Audits:**

**6.10 Establishment and Maintenance of Accounting Records:** The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

**6.20 Funds Received or Made Available for The Project:** The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

**6.30 Costs Incurred for the Project:** The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97, Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us)

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: [flaudgen\\_localgovt@aud.state.fl.us](mailto:flaudgen_localgovt@aud.state.fl.us)

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.
- vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.

eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project if:

**7.21 Misrepresentation:** The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

**7.22 Litigation:** There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

**7.23 Required Submittals/Certifications:** The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

**7.24 Conflict of Interests:** There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

**7.25 Default:** The Grantee has been determined by the Commission to be in default under any of the provisions of this Agreement and has been unable to resolve compliance issues once notified by the Commission; or

**7.26 Supplanting of Funds:** The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

**7.30 Invoices for Deliverables:** Invoices for deliverables pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2025-26 Program Manual and Instructions for the Planning Grant is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A" on a quarterly basis.

**7.40 Commission Claims:** If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the agreement term and following completion of the agreement if the Grantee does not transfer the records to the Commission.

Upon completion of the agreement, transfer, at no cost, to the Commission all public records in possession of the Grantee or keep and maintain public records required by the Commission to perform the service. If the Grantee transfers all public records to the Commission upon completion of the contract, the Grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Grantee keeps and maintains public records upon completion of the contract, the Grantee shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Commission, upon request from the Commission's custodian of public records, in a format that is compatible with the information technology systems of the Commission.

Failure by the Grantee to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Commission.

## **9.00 Contracts of the Grantee:**

**9.10 Third Party Agreements:** The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Section 7.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all its third-party contracts will be executed in compliance with this section.

**9.20 Compliance with Consultants' Competitive Negotiation Act:** It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Grantee complying in full with the provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

**9.30 Competitive Procurement:** Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes.

**10.34 Former Employees - Contractual Services:** Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity about any contract for contractual services which was within his or her responsibility while an employee.

**10.35 Former Employees - Consulting Services:** The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

**10.40 Non-discrimination of Persons With Disabilities:** The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

**10.50 Lobbying Prohibition:** No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

**10.60 Public Entity Crimes:** No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes.

**11.60 State or Territorial Law:** Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

**11.70 Venue:** This agreement shall be governed by and construed in accordance with the laws of the State of Florida. In the event of a conflict between any portion of the contract and the Florida law, the laws of Florida shall prevail. The Grantee agrees to waive forum and venue and that the Commission shall determine the forum and venue in which any dispute under this Agreement is decided.

**12.00 Contractual Indemnity:** It is not intended by any of the provision of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Grantee guarantees the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Grantee or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Grantee agrees to indemnify, and hold harmless the Commission, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Grantee and persons employed or utilized by the Grantee in the performance of this Agreement. This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity. Additionally, the Grantee agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this agreement.

"To the fullest extent permitted by law, the Grantee's contractor/consultant shall indemnify, and hold harmless the Commission for the Transportation Disadvantaged, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity."

**13.00 Appropriation of Funds:** The State of Florida's performance and obligation to pay under this agreement is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

**19.00 Modification:** This Agreement may not be changed or modified unless authorized in writing by both parties.

FM/JOB No(s).	43202911401
CONTRACT NO.	G3D11
AGREEMENT DATE	July 1, 2025

**EXHIBIT "A"**  
**PROJECT DESCRIPTION AND RESPONSIBILITIES:**  
**PLANNING**

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 789 Providence Blvd., Brooksville, FL, 34601.

**I. PROJECT LOCATION:** Hernando County(ies)

**II. PROJECT DESCRIPTION:** This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2025-26 Program Manual and Instructions for the Planning Grant. The project period will begin and end on the dates as indicated in Section 14.00 hereof. Specific required tasks are as follows:

**TASK 1:** **Weighted value = 17%**  
 Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:** **Weighted value = 15%**  
 When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**  
 Planning agency's letter of recommendation and signed resolution.

**OR**

**TASK 2 B:**  
 Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**  
 LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 6:** **Weighted value = 4%**  
Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:** **Weighted value = 4%**  
Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** CTC Organization and Certification Page of AOR signed by CTC representative and LCB Chair.

**TASK 8:** **Weighted value = 4%**  
Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:** **Weighted value = 4%**  
Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:** **Weighted value = 4%**  
Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

### **III. Special Considerations by Planning Agency:**

Not Applicable

### **IV. Special Considerations by Commission:**

Not Applicable

FM/JOB No(s).	43202911401
CONTRACT NO.	G3D11
AGREEMENT DATE	July 1, 2025

**EXHIBIT "C"**  
**PLANNING**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 789 Providence Blvd., Brooksville, FL, 34601.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedures, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission. Progress reports and finished products are required to accompany all reimbursement invoices. Invoices and deliverables shall be submitted electronically to:

Florida Commission for the Transportation Disadvantaged  
FLCTDInvoice@dot.state.fl.us

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 9.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 287.017(1)(a), Florida Statutes.



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/05/2025  
Department: MPO  
Prepared By: Joy Turner  
Initiator: Robert Esposito  
DOC ID: 16059  
Legal Request Number:  
Bid/Contract Number:

---

#### **TITLE**

##### ITEMS DISTRIBUTED DURING THE MEETING

1. Hernando-Citrus Metropolitan Planning Organization Financial Report for the Quarter Ending March 31, 2025, of the Unified Planning Work Program (State Fiscal Years 2025 & 2026)
2. Sun Coast Transportation Planning Alliance (SCTPA) Leadership Group, Friday, May 23, 2025, Meeting Summary
3. 2050 West Central Florida Regional Long-Range Transportation Plan
4. Preliminary Agenda for the 2025 AMPO Annual Conference, September 15-19, 2025

#### **BRIEF OVERVIEW**

N/A

#### **FINANCIAL IMPACT**

N/A

#### **LEGAL NOTE**

N/A

#### **RECOMMENDATION**

For informational purposes only.



HERNANDO/CITRUS METROPOLITAN  
PLANNING ORGANIZATION

## Financial Report

For the Quarter Ending March 31, 2025  
of the  
Unified Planning Work Program  
(State Fiscal Years 2025 & 2026)

## **Introduction and Background**

The Hernando/Citrus Metropolitan Planning Organization (MPO) operates pursuant to its Unified Planning Work Program (UPWP), a fiscal biennial budget/program document adopted by the MPO Board and approved by the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The current UPWP is for the period July 1, 2024, through June 30, 2026, and establishes the work program of projects and activities to be undertaken and the amount of funding to be received for them from local, state, and federal sources.

In 2014, an Administrative Services Agreement was approved between Hernando County and the MPO Board which is utilized for certain support services described therein. Pursuant to the Agreement, Hernando County accounts for the funds and in 2015 a special fund was established by the Hernando County Board of County Commissioners (HCBCC) creating a separate fund (Fund 1031) specifically for the MPO's financial activities. As part of that process, the HCBCC transferred from its General Fund the amount of \$450,000 as a one-time loan to serve as cash flow for the MPO to pay its bills until expenses are reimbursed through federal and state grants. The loan would be re-paid to the HCBCC if the MPO ceases to exist or otherwise dissolve. It is reflected in the County's Comprehensive Annual Financial Report (CAFR) as an advance from the General Fund and shown as a one-time, long-term loan.

On August 19, 2021, Citrus County entered into an agreement to provide \$250,000 as a long-term, no interest loan for use beginning in Fiscal Year 2022 which provided additional cash-flow funds necessary to manage the continuous, cooperative, and comprehensive metropolitan planning process. These combined amounts (\$450,000 plus \$250,000) provide for \$700,000 of cash flow funding necessary for the MPO to function. Essentially this funding is a one-time loan to the MPO Board from the counties to conduct its operating activities and then is replenished from the federal and state grants during the year.

## **Funding Sources**

The financial activities of the MPO are transacted in a Special Revenue Fund (Fund 1031) of the Hernando County budget. The following list reflects the current department number (a unique number for each funding source), the funding source, and its grantor-assigned contract number.

Department 34055 (PL Section 112, Contract G2V07)  
Department 34056 (Transportation Disadvantaged-Hernando, G3O12, SFY25)  
Department 34059 (Transportation Disadvantaged-Citrus, G2Z98, SFY25)  
Department 01761 (Non-Grant, Local)

## **Contract Status**

### **Contract #G2V07 PL Funding (Department 34055)**

The PL Contract #G2V07 is for the period July 1, 2024, through June 30, 2026, coinciding with MPO's adopted Unified Planning Work Program (UPWP) which is the MPO's program budget. The contract is initially approved for a two-year period in the amount of \$1,403,057 which does not yet include unencumbered funds from the previous contract (G2774) that will allow the use of the remaining funds in the second year (FY 2026) of the new UPWP cycle. PL Contract #G2774 ended June 30, 2024, and a close-out confirmation was processed as required by FDOT with a remaining balance of \$659,798. Again, the remaining balance will be rolled forward by FDOT, the contract will be amended to reflect the additional funding, and then available to use by the MPO in FY2026 for its planning and project needs.

The G2V07 PL contract is used for the typical operating expenses of the MPO for its day-to-day activities and to fund major planning projects by way of consultant services as approved by the MPO in its UPWP. The current General Planning Consultant contracts were approved by the MPO Board on December 7, 2023, and Notices of Award were given to Kimley-Horn & Associates and Alfred Benesch & Associates. FDOT authorized \$260,406 to be expended beginning July 1, 2024, until its next issued authorization. The following professional service consultant projects are underway:

- 2050 Long-Range Transportation Plan, Scope C – Completed
  - General Planning Consultant: Kimley-Horn & Associates
  - Project Cost = \$202,064
  - Funding Sources: PL (G2774 thru 6/30/24) and PL (G2V07 for \$60,000)
- Major Update of the Citrus County Transit Development Plan – Project Underway
  - General Planning Consultant: Alfred Benesch & Associates
  - Project Cost = \$106,825
  - Funding Source = PL (G2V07)

### **Contract #G3O12 (State FY25) Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) (Department 34056)**

The Transportation Disadvantaged grant funding from the Florida Commission for Transportation Disadvantaged (CTD) is approved in Contract #G3O12 in the amount of \$26,591 for Hernando County transportation disadvantaged planning services. This grant contract is for the period July 1, 2024, through June 30, 2025.

### **Contract #G2Z98 (State FY25) Citrus County Local Coordinating Board (LCB) for Transportation Disadvantaged (Department 34054)**

The Transportation Disadvantaged grant funding from the Florida Commission for Transportation Disadvantaged (CTD) is approved in Contract #G2Z98 for Citrus County in the amount of \$25,645. This contract is for the period of July 1, 2024, through June 30, 2025, for Citrus County transportation disadvantaged planning services.

**Quarterly Summary Report for the Period Ending March 31, 2025**

The Quarterly Summary Report for the period ending March 31, 2025, is attached. Please note that this report may not include adjustments which are only recorded at the County's fiscal year-end in accordance with generally accepted accounting principles as determined by the Government Accounting Standards Board.

[See Report on Next Page]

## Hernando/Citrus Metropolitan Planning Organization

Quarterly Financial Summary of Fund 1031-State Fiscal Year 2025

Period Ending March 31, 2025

Revenue & Expenses:	FY25 Fund 1031 County Budget 10/1/24-9/30/25	Jul-Sep 2024	Oct-Dec 2024	Jan-Mar 2025	STATE FY2025 YTD
<b>Beginning Fund Balance</b>		<b>\$533,726</b>	<b>\$826,543</b>	<b>\$654,633</b>	
<b>Revenue</b>					
<b>Grants</b>					
PL Funding	\$ 881,765	\$641,016	\$0	\$126,194	\$767,210
Transportation Disadv (Hern)	\$ 11,554	\$9,573	\$0	\$0	\$9,573
Transportation Disadv (Hern)	\$ 19,362	\$7,586	\$0	\$5,052	\$12,638
Transportation Disadv (Citrus)	\$ 11,554	\$9,232	\$0	\$0	\$9,232
Transportation Disadv (Citrus)	\$ 18,697	\$7,319	\$0	\$4,873	\$12,192
<b>Other</b>					
Interest	\$ -	\$11,414	\$0	\$0	\$11,414
Change in Fair Market Value	\$ -	\$26,785	\$0	\$0	\$26,785
Balance Forward Cash	\$ 497,672				
<b>Total Revenue</b>	<b>\$ 1,440,604</b>	<b>\$712,924</b>	<b>\$0</b>	<b>\$136,119</b>	<b>\$849,044</b>
<b>Expense</b>					
<b>Personnel Services</b>					
Salaries & Fringes	\$ 431,481	\$116,311	\$103,680	\$96,337.21	\$316,328
<b>Operating Expenses</b>					
<b>    Consultant Services</b>					
\$ 466,642	\$143,166	\$15,426	\$47,550	\$206,143	
<b>    Travel</b>					
\$ 5,600	\$1,730	\$215	\$421	\$2,367	
<b>    Other Direct Expenses:</b>					
Communication Services	\$ 1,188	\$144	\$72	\$154	\$370
Postage & Freight	\$ 250	\$52	\$0	\$0	\$52
Rentals/Lease-Equipment	\$ 1,560	\$385	\$256	\$256	\$898
Rentals/Lease-Buildings	\$ 12,540	\$3,134	\$0	\$5,223	\$8,357
Insurance	\$ 125	\$0	\$0	\$0	\$0
Repair/Maint-Software	\$ 700	\$0	\$700	\$0	\$700
Printing & Binding	\$ 2,550	\$69	\$33	\$483	\$585
Advertising	\$ 750	\$580	\$97	\$196	\$873
Fees/Costs	\$ 9,600	\$9,947	\$0	\$560	\$10,507
Fees/Costs-New Hires	\$ -	\$0	\$0	\$0	\$0
Office Supplies	\$ 1,750	\$224	\$0	\$315	\$539
Operating Supplies	\$ 766	\$0	\$0	\$166	\$166
Uncapitalized Equipment	\$ 500	\$0	\$0	\$0	\$0
Books/Publications/Subscrip	\$ -	\$0	\$0	\$0	\$0
Education/Training	\$ 2,630	\$790	\$371	\$0	\$1,161
Uncap Equip \$1K-\$5K Tech	\$ -	\$1,326	\$0	\$0	\$1,326
TRNSF-HLTH Self Ins	\$ 4,800	\$17,881	\$0	\$0	\$17,881
Subtotal Other Direct Expenses	<b>\$ 39,709</b>	<b>\$34,533</b>	<b>\$1,530</b>	<b>\$7,352</b>	<b>\$43,415</b>
<b>Non-Operating &amp; Capital Expense</b>					
Budget Reserve for Contingency	\$ 497,172	\$0	\$0	\$0	\$0
Capitalized Software	\$ -	\$0	\$0	\$0	\$0
<b>Total Expense</b>	<b>\$ 1,440,604</b>	<b>\$295,741</b>	<b>\$120,851</b>	<b>\$151,661</b>	<b>\$568,253</b>
<b>Accruals</b>					
Total Accruals	\$ -	\$124,367	\$51,059	-\$174,295	
Net Change	\$ -	\$292,817	-\$171,910	\$158,753	
<b>Ending Fund Balance</b>	<b>\$ -</b>	<b>\$826,543</b>	<b>\$654,633</b>	<b>\$813,386</b>	<b>*See Notes</b>

*Awaiting payment of invoices processed by Grantors.*

Note: The financial statements are reported using the modified accrual basis of accounting. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements. Under this method expenditures are generally recorded when a liability is incurred, and revenues are recognized as soon as they are both measurable and available. Accrual entries do not necessarily have an immediate impact on related cash flows.



## Sun Coast Transportation Planning Alliance (SCTPA) Leadership Group

Friday, May 23, 2025 | Meeting Summary

[Link to SCTPA Meeting Recording & Presentations](#)

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This Meeting Summary serves to reflect the actions taken and major topics discussed at the May 23, 2025, public meeting of the Sun Coast Transportation Planning Alliance (SCTPA). The meeting convened at 10:50am.

### **Voting Members Present**

Councilmember Gina Driscoll, Forward Pinellas  
Mayor Andrew Ross, Hillsborough TPO  
Commissioner Kathryn Starkey, Pasco MPO  
Mayor Gene Brown, Sarasota/Manatee MPO  
Commissioner Trish Pfeiffer, Polk TPO

A quorum was met.

### **Official Actions Summary**

- Approval of the December 6, 2024 SCTPA Meeting Summary
- Approval of the Multiuse Trail Priorities
- Approval of the Transportation Regional Incentive Program Priorities

### **Public Comment**

None.

### **Approval of the Multiuse Trail (MUT) Priorities**

Ben Gordon, Hillsborough TPO

Summary: Each SCTPA MPO/TPO advanced their top multiuse trail priorities for the regional list. The projects on this list are unranked and benefit from the collective advocacy of the region.

Discussion:

- Whit Blanton asked about the status of the project on Manatee Ave. Dave Hutchinson responded that initial studies have been completed. Dave further commented that in District 1, it seems as if SUNTrail funds are going to PD&E instead of construction. There are many projects ready for construction that local jurisdictions have already studied.
- Mayor Brown shared that in Manatee County they are getting grief from residents that we are building trails to nowhere. Residents are having a hard time seeing how the small segments being built now will fit together in the end.
- Commissioner Starkey said the Coastal Anclote Trail, which connects to the Pinellas Trail, could be a worthwhile connection to the Legacy Trail. Another piece of that trail that would go on Old Dixie Hwy, and almost connects to Hernando County. Would like for them to all be interconnected as the Gulf Coast Trail.
- Commissioner Pfeiffer said she is pleased to see Polk County's trail priorities included in the list and noted these trail investments are transformative.

**Approval of the Transportation Regional Incentive Program (TRIP) Priorities**

Scott Ferry, Pasco MPO

Summary: The Transportation Regional Incentive Program (TRIP) provides dedicated funding for transportation projects that improve mobility on the regional roadway network. The SCTPA reviews and updates the priority list annually. Given that SCTPA members are in two different FDOT Districts, there is a TRIP priority list for District 1 and District 7.

Discussion:

- Tania Gorman noted a change that needs to be made to the priority list regarding the Rangeland Blvd project in Pasco County (rank #4) – instead of 4 to 6 lanes, it will go from 2 to 4 lanes.
- Commissioner Starkey asked why the SR54/US41 project is not on the list. It was clarified that it is a SIS project and under TRIP funding 50% of the cost would need to be covered locally.
- Bob Esposito added that, at most, we get \$7 million in funding a year, per district. So, we must be cognizant of our asks.

**TMA Report - Regional MPO Consultant Selection Update**

Sarah Caper, Hillsborough TPO

Summary: A selection committee consisting of the executive directors from each of the MPOs in the Tampa Bay region convened to review proposals, conduct interviews and evaluate firms to support the MPO merger. The selection committee recommended proceeding with the top ranked firm, the Whitehouse Group, followed by the second ranked firm, Public Works, if needed. A notice to proceed is anticipated for August 2025. The TMA Leadership Group accepted the selection committee's recommendation and will forward that recommendation to the Hillsborough TPO for consideration in June.

No discussion.

#### **Regional Long Range Transportation Plan Publication**

Chelsea Favero, Forward Pinellas

Summary: The Regional LRTP is a document that highlights activities of the SCTPA and outlines the joint priorities of the region. It includes demographic information, highlights past project successes, and current efforts, such as: Intercity Passenger Rail on I-4 Resolution, Withlacoochee State Trail support, the Regional Transportation Systems Management & Operations (SMBO) Program, Coast to Coast and Gulf Coast Trail Support (MUT List), and Transportation Regional Incentive Program (TRIP) List.

Discussion: Some voting members and staff praised the publication for its value as an education tool to convey priorities to state legislators.

#### **Legislative Update**

Whit Blanton, Forward Pinellas

- House Bill 5501 would significantly impact transportation funding as it would redirect the documentary stamp tax that goes to transportation programs (e.g., the Transportation Regional Incentive Program, etc.) into the general fund.
- Senate Bill 462 changes the definition of a micromobility device and allows local governments to adopt minimum age requirements for e-bike operators and provide micromobility e-bike safety training. Additionally, reduction of traffic and congestion is added as a core MPO strategy. Forward Pinellas will be working with FDOT to develop performance metrics. Advanced Air Mobility is also now required to be included in long range transportation plans (LRTP).

- Discussion about rural initiatives
  - Dave Hutchinson shared that at this year's legislative session MPOs were invited to testify to several House and Senate committees and there was lot of interest in rural roads. He stressed the need to be cognizant to not over direct MPO funds from the urban areas to rural areas, considering the population discrepancy.
  - Dr. Johnny Wong said that there is a bill that would ban local government comprehensive plans from having burdensome or restrictive requirements. Due to this bill, the Corridor Preservation Plan that Hillsborough County had nearly completed will now have to be revisited. There is another bill related to hazardous walking conditions that makes the criteria more expansive. Thus, the Hillsborough TPO staff time devoted to this will need to increase.
  - Bob Esposito stressed the need to not neglect rural infrastructure. A few years ago, in Hernando and Citrus Counties, the commissioners were against raising impact fees. Now, Hernando County has raised their fees significantly and Citrus County is conducting a study. Pinellas, Hillsborough, and Pasco Counties have sales taxes that help build their roads.
  - Whit Blanton noted there is a desire in the Legislature to rebalance how they spend transportation dollars, away from urban areas to rural areas. There was a provision in Senator Simon's bill that would allow the state to fully fund utility relocation in rural areas, specifically. In urban areas, utility relocation costs cannot currently be funded with state and federal funds. Local governments bear that cost and it is often a barrier to getting projects done. For example, in Pinellas County, a project on Gulf to Bay Blvd. cost \$8 million to relocate utilities and the state did not take on any of that cost.

The next regular meeting of the Sun Coast Transportation Planning Alliance (SCTPA) will be on December 12th at 10:30am, with the location to be determined.

# Hernando/Citrus

- 2024 Priority
  - Three Sisters Trail
  - Status TBD
- **2025 Priority**
  - No change requested



# Future in Motion



## 2050 West Central Florida Regional **LONG RANGE TRANSPORTATION PLAN**

Published:  
**MAY 2025**



# Planning for Tomorrow

Tampa Bay is growing up. Already among the top 20 most populated regions in the country, the Tampa Bay area is also one of the fastest-growing. Visit any part of the region and you'll experience growth firsthand. Construction is booming in St. Petersburg, Wesley Chapel, Bradenton, Wimauma and many other areas.

We feel it every day as traffic congestion worsens and commutes get longer. With the region's population projected to grow substantially in the coming decades, the need for a forward-thinking plan becomes increasingly clear. The transportation investment decisions we make today will have a direct impact on the future safety, prosperity, health, and happiness of our region's residents, businesses, and visitors.

In Florida, Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs) are responsible for guiding long-range transportation planning in urbanized regions. These organizations serve as a forum where local governments and transportation partners collaborate to develop priorities for roadways, transit, pedestrian and bicycle facilities, and freight movement. In West Central Florida, these efforts are coordinated across counties to support cohesive, multimodal planning that meets the demands of continued population growth and shifting transportation needs.



**The Sun Coast Transportation Planning Alliance (SCTPA)** supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region.

Through the hard work of this collaborative team of transit and transportation-minded individuals, the SCTPA has been successful in these efforts. As the region stands to see continued growth in population, economy and travel, the SCTPA will provide sound, forward-thinking transit and transportation options help promote and sustain this growth.



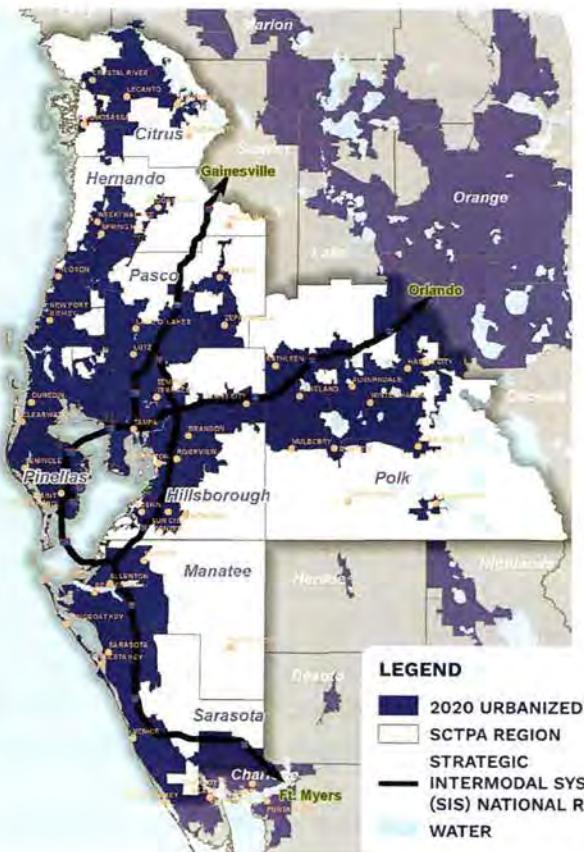


# What is a Long Range Transportation Plan?

**A** Long Range Transportation Plan (LRTP) directs federal and state dollars toward transportation investments we value in our community. It looks out at least 20 years and must be updated every five years. It is based on forecasts of future growth, on analysis of existing and future needs for many types of improvements, and on the opinions and feedback of people in the community. Ultimately, it is adopted by vote of an MPO or TPO governing board at a public hearing.

In recent LRTP updates, the MPOs and TPOs in West Central Florida have focused on:

- ▶ Increasing the transportation choices available in the region
- ▶ Expanding use of technology & innovative solutions
- ▶ Balancing development with environmental preservation
- ▶ Using performance measures to prioritize investments



6 Census-designated

**1,144**  
Multi-Use Trail Miles

**8 Counties**

**7,036,972**  
2050 Regional Population

2 FDOT Districts  
**42.9%**  
Projected Population Increase

West Central  
Florida Region

4,924,263  
(Current Population)

**29,880**  
Road Miles

**3,429,328**  
Projected Jobs - 2050

8,000 square miles

## Transportation Planning as a Region

**T**he SCTPA is the longest-standing regional transportation planning compact among MPOs in the State of Florida.

Its members include Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Counties. Advisors from the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), the Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART) also participate.

Together, the SCTPA members and advisors prepare plans, studies, and priorities for regionally significant projects. They review the impact of major land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and Multiuse Trails (MUT) improvements.



# History and Major Projects Since 1993

This region has grown tremendously over the past three decades. Since its inception in 1993, the SCTPA has been a strong advocate for better transportation options. As a result, the region has added more roads, pedestrian and cycling paths, and transit facilities. These include new systems, bus stops, vehicles, and amenities that help move people throughout and across the region. We have worked together to provide more safe and reliable options for accessibility, benefiting our residents and visitors and promoting the economic strength of the Sun Coast region.

## Highlighted Projects

### Courtney Campbell Trail

**9.5-mile, scenic, multiuse trail** along the Courtney Campbell Causeway, linking Tampa and Clearwater for cyclists and pedestrians

### Gateway Expressway

**Toll road project** in Pinellas County creating elevated express lanes to improve traffic flow between I-275, US-19, and the Bayside Bridge

### Tri-County Trail

**5-mile, multiuse trail** connecting Pinellas, Pasco, and Hillsborough counties, serving as a key link in Florida's Coast-to-Coast Trail

### I-275 (Howard Frankland Bridge)

**Major Tampa Bay crossing** connecting Hillsborough and Pinellas counties, currently undergoing replacement with a new modern bridge to improve traffic flow and safety

### I-75 Interchange at Overpass Road

**New diamond interchange** in Pasco County, opened in 2023, providing improved local access and reducing congestion on I-75

### SR 52 Widening from Suncoast Parkway to US 41

**Road expansion project** in Pasco County widening SR 52 from two to six lanes, improving traffic capacity and safety

### I-75 Major Expansions Intersecting with SR 50

**Highway widening project** to expand I-75 near SR 50, easing congestion and enhancing regional mobility in Hernando County

### Suncoast Parkway Extensions

**Providing additional regional connections** from Tampa in Hillsborough County up to Red Level in Citrus County



# Highlighted Regional Efforts & Successes

The SCTPA works together to advance important transportation projects, but also collectively supports policy direction that enhances mobility for the region. By coming together with one voice for the greater region, we work to implement safety improvements, support Florida's Strategic Intermodal System (SIS), prepare for emergency evacuations, and identify common mobility challenges and policy solutions that may be needed including those that are outside of building new transportation facilities.

## Highlighted Efforts

Intercity Passenger Rail on I-4 Resolution

Withlacoochee State Trail Support

Regional TSM&O Program (Strategic Plan)

Transportation Regional Incentive Program (TRIP) List

Coast to Coast and Gulf Coast Trail Support (MUT List)



The SCTPA passed a joint resolution supporting bringing intercity rail to the Tampa Bay region.



Statewide trail connections have been completed because of SCTPA support.



The Howard Frankland Bridge replacement received partial funding through the TRIP program.

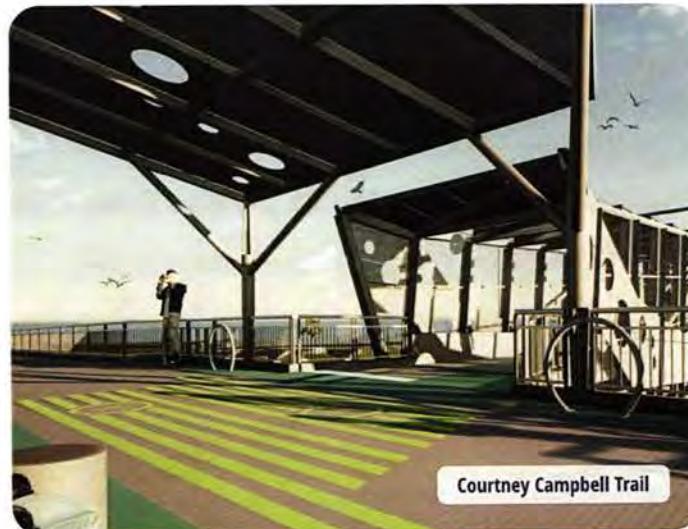


# Transportation Modes Overview

## Bicycles & Pedestrians

The SCTPA has a MUT Subcommittee that meets regularly to collectively prioritize and advocate for the construction of regionally significant multiuse trails. This subcommittee is made up of active transportation planners from local governments and MPOs throughout the region and has been instrumental in documenting the broad support needed to advance multiuse trail projects. Some examples of successful projects include:

- **Withlacoochee State Trail**  
46 miles Citrus, Hernando, and Pasco Counties
- **Tri-County Trail**  
5 miles Pinellas, Pasco, and Hillsborough Counties
- **Courtney Campbell Trail**  
9.5 miles Hillsborough and Pinellas Counties
- **Florida Coast-to Coast Trail**  
250 miles Spanning multiple counties from Pinellas to Brevard
- **Legacy Trail**  
18.5 miles Sarasota County
- **Starkey Gap Trail**  
7.5 miles Pasco and Pinellas Counties
- **Suncoast Trail**  
41.3 miles Hillsborough, Pasco, Hernando, and Citrus Counties
- **Good Neighbor Trail**  
10.7 miles Hernando County (connects to the Withlacoochee State Trail)



# Transportation Modes Overview

## Public Transportation

While each county in the SCTPA region provides local transit services, enhancing regional transit services that cross county lines has long been a priority for the SCTPA. It is due to this regional collaboration that the Transportation Disadvantaged (TD) Tampa Bay project brought cross-county trips for the TD community for the first time ever. It is also responsible for the successful continuation of the regional vanpool program, despite the disintegration of its host agency in recent years. The SCTPA has been leading and supporting the evaluation of regional travel studies for decades, many of which have been implemented in some manner.



SunRunner  
Bus Rapid  
Transit (BRT)  
Service



Tampa Bus  
Rapid Transit  
(BRT) Streetcar  
Enhancements



Manatee  
County Area  
Transit (MCAT)  
Service to Bay  
Pines VA



Transportation  
Disadvantaged  
(TD) Services &  
Regional Ride  
Guide



Pinellas  
Suncoast Transit  
Authority (PSTA)  
Regional Vanpool



Ferry Services  
(Clearwater  
Ferry and Cross-  
Bay Ferry)



US 19 Regional  
Rapid Transit  
Development  
(RRTD)  
Tampa Bay



Flamingo Fares  
(Regional Fare  
Collection  
System)



## Unique Initiatives in Communities and Education

An important focus by the SCTPA and its affiliate MPOs/TPOs has been the public involvement strategies that have occurred with interactive website development and use of social media outlets. Public notices, hearings, surveys, workshops, and committee involvement garner valuable public input which helps to address the needs of the communities in long range transportation planning initiatives and processes.



### Tri-County LRTP Community Engagement

A collaborative outreach initiative engaging residents across Hillsborough, Pasco, and Pinellas Counties to shape the LRTP, ensuring a future-ready, multimodal transportation network.



### Gulf Coast Safe Streets Summit & Ongoing Safety Efforts

An annual event bringing together transportation leaders, advocates, and stakeholders to advance safety strategies, with continued regional efforts focused on making streets safer for all users.



### Tri-County Ride Guide

A user-friendly guide focused on helping Transportation Disadvantaged (TD) individuals access essential transit services across the tri-county area. It provides clear information to help residents and visitors navigate public transportation with ease.



### Joint Advanced Traffic Management System (ATMS)

A coordinated system designed to provide real-time traffic information to improve mobility and emergency response within the major corridors of the tri-county region.



# Initiatives in Resiliency and Environment



2022

## Hillsborough Freight Resilience Study

This study, completed in November 2022, mapped supply chains and explored potential weaknesses under adverse conditions, identifying strategies to respond and recover quickly.



2023

## Hernando/Citrus MPO Vulnerability & Risk Assessment Study

This study, completed in 2023, assessed vulnerabilities and risks within the Hernando/Citrus Metropolitan Planning Organization to inform future planning and mitigation strategies.



2024

## Regional Environmental Coordination Workshop

On May 13, 2024, the Hillsborough TPO, Hernando/Citrus MPO, Forward Pinellas, and Pasco MPO held a joint workshop to discuss the environmental impacts of transportation planning.



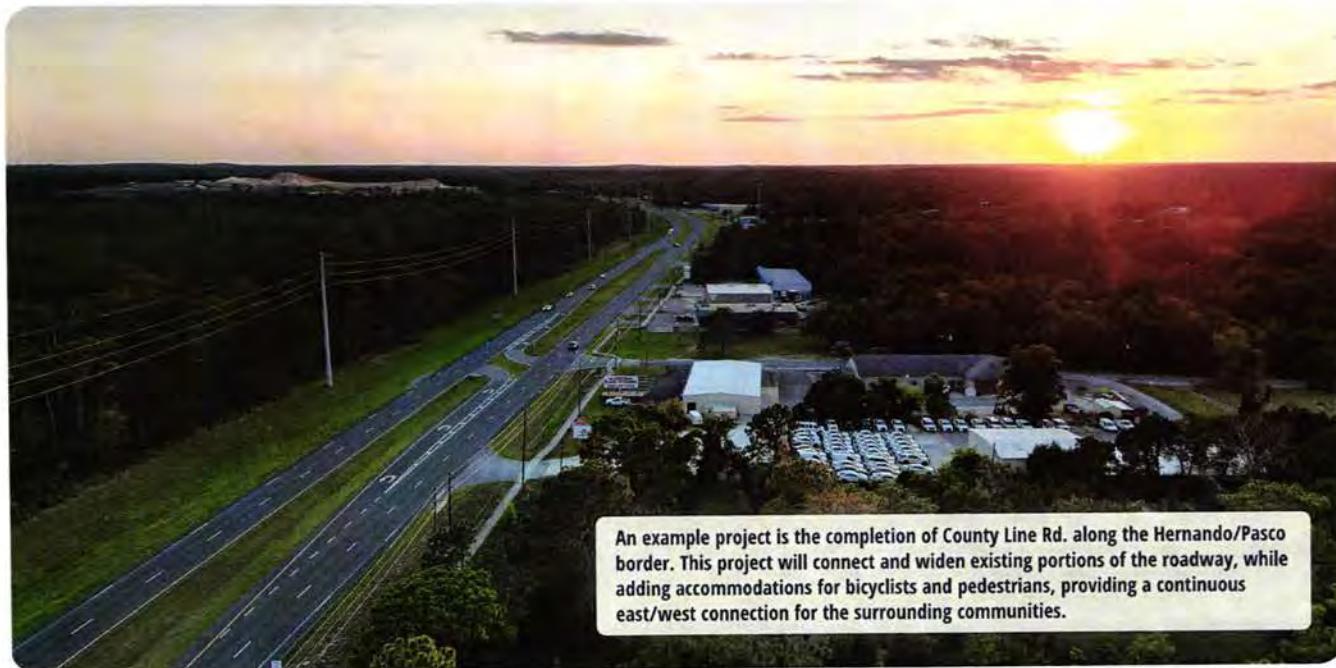


# Vision-Driven Project Priorities

**A**s part of the vision of the SCTPA, project priorities are identified that are not only within the boundaries of each MPO/TPO, but go beyond its borders to contiguous jurisdictions. Addressing the transportation needs of a rapidly growing region is vital to the consideration of projects collectively advocated for by the SCTPA.

## Top Project Priorities for the SCTPA Region

- I-75 Interchange at Gibsonton Dr (*ROW funded*)
- I-275 Express Lanes from I-375 to 38th Ave N
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (*Exit 38*)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional Passenger Rail Transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility
- Florida/Tampa Bus Rapid Transit Project (*Downtown Tampa to USF*)
- Pasco/Hernando County Line Road
- SR 60 from CR 630 to US 441



An example project is the completion of County Line Rd. along the Hernando/Pasco border. This project will connect and widen existing portions of the roadway, while adding accommodations for bicyclists and pedestrians, providing a continuous east/west connection for the surrounding communities.



## Conclusion

The SCTPA supports local, regional, and statewide projects that improve access to transportation opportunities in the West Central Florida region. Through the hard work of this collaborative team of transit and transportation-minded individuals, the SCTPA has been successful in these efforts. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to help promote and sustain this growth.

To learn more about the SCTPA, please visit [suncoasttpa.org](http://suncoasttpa.org)

### Voting Members

- Forward Pinellas
- Hernando/Citrus MPO
- Hillsborough TPO
- Pasco County MPO
- Polk TPO
- Sarasota/Manatee MPO

### Non-Voting Advisors

- Florida Department of Transportation (FDOT)
- Southwest Florida Regional Planning Council
- Tampa Bay Regional Planning Council (TBRPC)
- West Central Florida Regional Planning Council

### MPO Staff Directors

- |                     |                      |
|---------------------|----------------------|
| Forward Pinellas    | Pasco County MPO     |
| • Whit Blanton      | • Tania Gorman       |
| Hernando/Citrus MPO | Polk TPO             |
| • Bob Esposito      | • Ryan Kordek        |
| Hillsborough TPO    | Sarasota/Manatee MPO |
| • Johnny Wong       | • David Hutchinson   |

# Contact us



Forward Pinellas • 727.464.8250 • [www.forwardpinellas.org](http://www.forwardpinellas.org)

Hernando/Citrus MPO • 352.754.4082 • [www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us)

Hillsborough TPO • 813.272.5940 • [www.planhillsborough.org](http://www.planhillsborough.org)

Pasco MPO • 727.847.8140 • [www.pascompo.net](http://www.pascompo.net)

Polk TPO • 863.534.6486 • [www.polktpp.com](http://www.polktpp.com)

Sarasota/Manatee MPO • 941.359.5772 • [www.mympo.org](http://www.mympo.org)

Visit our website for more information:

[suncoasttppa.org](http://suncoasttppa.org)





# PRELIMINARY AGENDA

Schedule Subject to Change | Updated April 29, 2025

*All events at the Rhode Island Convention Center unless otherwise noted.*

## Monday, September 15, 2025

11:00 AM – 1:00 PM	<b>AMPO Board of Directors Meeting</b> (Board Members Only)
12:00 – 7:00 PM	<b>Pre-Conference Mobile Tour: Gateway to the Ocean State – Keeping History Above Water in the City by the Sea</b> Take in the beauty of Narragansett Bay from the Rhode Island Department of Transportation's contracted ferry service, <i>Seastreak</i> , on a one-hour journey from Providence to Newport, the <i>Sailing Capitol of the World</i> . Upon arrival in Newport, the tour will visit <i>The Point</i> neighborhood, an historic gridded street neighborhood mapped by early Quaker settlers, and site of recent efforts to respond to the threat of climate change and develop resiliency. The tour continues with a shuttle ride to <i>Rough Point</i> , Doris Duke's historic mansion on Ocean Road where her vision for preserving and restoring cultural heritage through <i>Keeping History Above Water</i> ® was founded in 2016 to foster a global conversation focused on the increasing and varied risks of sea-level rise to historic coastal communities. <b>Separate registration and fee required after conference registration is completed</b> (sign-up link in registration confirmation email). <a href="#">More details</a> .
2:00 – 5:00 PM	<i>Exhibitor Set-up</i>
2:00 – 4:00 PM	<b>Policy Committee Meeting</b> (Policy Committee Members Only)
2:00 – 4:00 PM	<b>Technical Committee Meeting</b> (Technical Committee Members Only)
4:00 – 5:00 PM	<b>Joint Policy &amp; Technical Committee Coffee &amp; Chat</b> (Policy and Technical Committee Members Only)

## Tuesday, September 16, 2025

	<i>Breakfast on Your Own</i>
7:00 – 8:00 AM	<i>Exhibitor Set-up</i>
8:00 AM – 5:00 PM	<i>Registration</i>
9:00 – 10:15 AM	<b>MAIN STAGE 1: OPENING CEREMONIES – AMPOpalooza</b>
10:15 – 10:45 AM	<i>Opening of Exhibits   Coffee Break with Exhibitors</i>
10:45 AM – 11:45 AM	<b>BREAKOUT SESSION 1A: Complete Street Makeovers</b>  <b>BREAKOUT SESSION 1B: Transportation Resilience Strategies for Mountain and Resort Communities</b>



# PRELIMINARY AGENDA

Schedule Subject to Change | Updated April 29, 2025

## **BREAKOUT SESSION 1C: Getting More Bang for Your FTA Section 5310 Buck**

12:00 – 1:30 PM	<b>MAIN STAGE 2: LUNCHEON WITH 2025 AMPO HOST, RHODE ISLAND DIVISION OF STATEWIDE PLANNING</b>
1:45 – 3:00 PM	<b>BREAKOUT SESSION 2A: Shaping the Future: Collaborative Strategies for Reliable Transportation Funding Across Three MPOs</b>
	<b>BREAKOUT SESSION 2B: Telling the Palm Beach Story: Effective Communication with Elected Officials</b>
	<b>BREAKOUT SESSION 2C: TIP of the Spear</b>
3:00 – 3:30 PM	<i>Coffee Break with Sponsors &amp; Exhibitors</i>
3:30 – 4:30 PM	<b>BREAKOUT SESSION 3A: How Missoula is Using BRT and Transit Investments to Build Community &amp; Catalyze Growth</b>
	<b>BREAKOUT SESSION 3B: Safe Roadways, Shared Corridors: Enhancing Transportation for People and Wildlife</b>
	<b>BREAKOUT SESSION 3C: NOAA's Atlas 15 Product: A Precipitation Frequency Tool to Help Mitigate Flood Risk</b>
5:30 – 7:30 PM	<i>Transportation Trivia Challenge   Sponsored by StreetLight</i>

## **Wednesday, September 17, 2025**

8:00 AM – 5:00 PM	<i>Registration</i>
8:00 AM – 4:30 PM	<i>Exhibits Open</i>
8:00 – 8:45 AM	<i>Breakfast</i>
9:00 – 10:00 AM	<b>MAIN STAGE 3</b>
10:00 – 10:30 AM	<i>Coffee Break with Sponsors &amp; Exhibitors</i>
10:30 – 11:45 AM	<b>BREAKOUT SESSION 4A: Cool Tools</b>
	<b>BREAKOUT SESSION 4B: Bridging Data, Planning &amp; Risk Management</b>
	<b>BREAKOUT SESSION 4C: Accessibility in Action</b>



# PRELIMINARY AGENDA

Schedule Subject to Change | Updated April 29, 2025

12:00 – 1:30 PM	<b>MAIN STAGE 4: LUNCHEON &amp; KEYNOTE SPEAKER</b>
1:45 – 3:00 PM	<b>BREAKOUT SESSION 5A: Strategic Approaches to Core Products</b>
	<b>BREAKOUT SESSION 5B: Collaborating on Complete Streets</b>
	<b>BREAKOUT SESSION 5C: Regional Visions</b>
3:00 – 3:30 PM	<i>Coffee Break with Sponsors &amp; Exhibitors</i>
3:30 – 4:30 PM	<b>BREAKOUT SESSION 6A: Regional Coordination for Flood-Ready Roadways</b>
	<b>BREAKOUT SESSION 6B: Innovative Engagement</b>
	<b>BREAKOUT SESSION 6C: Mobility Hub Masterminds: Designing the Future of Urban Connectivity</b>
6:00 – 9:00 PM	<i>AMPO 2025 Conference Night Out</i>

## Thursday, September 18, 2025

8:00 AM – 3:30 PM	<i>Registration</i>
8:00 AM – 3:30M	<i>Exhibits Open</i>
8:00 – 8:45 AM	<i>Breakfast</i>
9:00 – 10:00 AM	<b>MAIN STAGE 5</b>
10:00 – 10:30 AM	<i>Coffee Break with Sponsors &amp; Exhibitors</i>
10:30 – 11:45 AM	<b>BREAKOUT SESSION 7A: Thinking Big on Microtransit</b>
	<b>BREAKOUT SESSION 7B: Collaborative Strategies for Safer Streets</b>
	<b>BREAKOUT SESSION 7C: AASHTO CEE/AMPO Workshop on Collaboration Between MPOs and State DOTs</b>
12:00 – 1:30 PM	<b>MAIN STAGE: LUNCHEON &amp; AMPO GENERAL MEMBERSHIP MEETING &amp; 2025 AMPO AWARDS</b>
1:45 – 3:00 PM	<b>BREAKOUT SESSION 8A: Transforming Iowa's Regional Economic Potential and Quality of Life Through Active Transportation</b>
	<b>BREAKOUT SESSION 8B: Raising the Bar on Core Products</b>



# PRELIMINARY AGENDA

Schedule Subject to Change | Updated April 29, 2025

## **BREAKOUT SESSION 8C: Beyond Coordination: Strengthening MPO and DOT Collaboration to Deliver Projects**

3:00 – 3:30 PM	<i>Coffee Break with Sponsors &amp; Exhibitors</i>
3:30 – 4:45 PM	<b>BREAKOUT SESSION 9A: BTS Transportation Vulnerability and Resilience Data Program</b>
	<b>BREAKOUT SESSION 9B: Addressing Transit Deserts Through Customized Vanpool Solutions</b>
	<b>BREAKOUT SESSION 9C: Innovations in Funding</b>
3:30 – 6:00 PM	<i>Exhibitor Move-out</i>
5:00 – 6:30 PM	<i>Closing Reception with Sponsors</i>

**Friday, September 19, 2025**

*Breakfast on Your Own*

8:30 AM – 12:00 PM	<b>Post-Conference Mobile Tour: The Woonasquatucket Greenway - Fostering Economic and Environmental Vitality - A Bike Tour and Talk</b>
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In the heart of Providence, there is an urban greenway managed and developed by the *Woonasquatucket River Watershed Council* (WRWC) to spark economic development through work restoring the Woonasquatucket River and the communities around it, and by enhancing, extending and bringing people to the Woonasquatucket River Greenway. Woon-as-kwah-tuck-it – the name of the river means “where the salt water ends” in Algonquin. On July 30, 1998, President Clinton designated the Woonasquatucket River as one of only 14 American Heritage Rivers in the nation. This bike tour will take in some of the highlights of the corridor, with stops to talk about significant projects and green infrastructure, and ending at Farm Fresh Rhode Island, a hub for local food in Rhode Island. **Separate registration and fee required after conference registration is completed** (sign-up link in registration confirmation email). [More details.](#)