

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108540 - Peck Sink Trail and Overlook
 Project Detail

Project ID:	108540	Total FY 2023-2027 Projected:	\$ 206,200
Project Name:	Peck Sink Trail and Overlook	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	0011-37101-5606388	Projected Spend beyond FY2027:	-
General Location:	18279 Wiscon Rd, Brooksville, Fl	Total Cost of CIP Project:	\$ 206,200
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	206,200	-	-	-	-	206,200
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 206,200	\$ -	\$ -	\$ -	\$ -	\$ 206,200

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3342 Impact Fees - Parks #2	41,240	-	-	-	-	41,240
State/Federal Grant	164,960	-	-	-	-	164,960
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 206,200	\$ -	\$ -	\$ -	\$ -	\$ 206,200

Project Description (including Justification):

The Sensitive Lands Department intends to construct the Peck Sink Trail and Overlook project consisting of 1,600 linear feet of pedestrian trail, a 320 sq ft overlook platform, refurbishing an existing well for maintenance of the new structure, and creating an ADA parking space in the existing parking lot. The design for this project has been previously completed and will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111848 - Cypress Lakes Observation Boardwalk
 Project Detail

Project ID:	111848	Total FY 2023-2027 Projected:	\$ 175,000
Project Name:	Cypress Lakes Observation Boardwalk	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	33241 Ridge Manor Blvd, Ridge Manor	Total Cost of CIP Project:	\$ 175,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Construction	-	-	100,000	-	-	100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ -	\$ 175,000

Source of Funding:

0011 General Fund	\$ -			\$ -	\$ -	\$ -
Undesignated	-	75,000	100,000	-	-	175,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ 100,000	\$ -	\$ -	\$ 175,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement design and engineering services of an observation boardwalk at Cypress Lakes Preserve. This project is part of special management grant conditions related to the purchase of the property and will provide safe and improved public access for education and passive recreation. The Sensitive Lands Department intends to implement construction of an observation boardwalk at Cypress Lakes Preserve.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111849 - Cypress Lakes Kayak Launch
 Project Detail

Project ID:	111849	Total FY 2023-2027 Projected:	\$ 75,000
Project Name:	Cypress Lakes Kayak Launch	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	32375 Cortez Blvd, Ridge Manor	Total Cost of CIP Project:	\$ 75,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	75,000	75,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	-	75,000	75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement design and construction of a kayak launching point along the Withlacoochee River Frontage at Cypress Lakes Preserve. The proposed project will include creating access to the river, an access gangway/platform, and launching surface. This project will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111850 - Fickett Hammock Pavilion
 Project Detail

Project ID:	111850	Total FY 2023-2027 Projected:	\$ 75,000
Project Name:	Fickett Hammock Pavilion	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	15482 Centralia Rd	Total Cost of CIP Project:	\$ 75,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	75,000	-	-	-	75,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	75,000	-	-	-	75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement procurement and construction of a pavilion with picnic tables for public use at the Fickett Hammock Preserve Trailhead Parking area. The pavilion will be approximately 400 sq ft and will be engineered to meet county standards. This project will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111920 - Cypress Lakes Preserve Trailhead Restroom
 Project Detail

Project ID:	111920	Total FY 2023-2027 Projected:	\$ 50,000
Project Name:	Cypress Lakes Preserve Trailhead Restroom	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	0011-01231-5606383	Projected Spend beyond FY2027:	-
General Location:	33241 Ridge Manor Blvd, Ridge Manor	Total Cost of CIP Project:	\$ 50,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	50,000	-	-	-	-	50,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Source of Funding:

0011 General Fund	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement design and construction of a Trailhead Restroom at Cypress Lakes Preserve. This project is part of special management grant conditions related to the purchase of the property and will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111921 - Peck Sink Pavilion
 Project Detail

Project ID:	111921	Total FY 2023-2027 Projected:	\$ 75,000
Project Name:	Peck Sink Pavilion	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	18279 Wiscon Rd	Total Cost of CIP Project:	\$ 75,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	75,000	75,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	-	-	75,000	75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement procurement and construction of a pavilion with picnic tables for public use at the Peck Sink Preserve Trailhead Parking area. The pavilion will be approximately 400 sq ft and will be engineered to meet county standards. This project will provide safe and improved public access for education and passive recreation.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111964 - Peck Sink Improvements
 Project Detail

Project ID:	111964	Total FY 2023-2027 Projected:	\$ 275,000
Project Name:	Peck Sink Improvements	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	18279 Wiscon Rd, Brooksville, FL	Total Cost of CIP Project:	\$ 275,000
Department Name:	Sensitive Lands		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Construction	-	-	-	200,000	-	200,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 75,000	\$ 200,000	\$ -	\$ 275,000

Source of Funding:

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	75,000	200,000	-	275,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 75,000	\$ 200,000	\$ -	\$ 275,000

Project Description (including Justification):

The Sensitive Lands Department intends to implement design , engineering services, and construction of improvements at Peck Sink Preserve. Planned development will include an expanded parking area facilitating ADA, bus, and general parking. In addition, restrooms, septic, pavilions, walking paths, and educational displays are also planned. This project meets the public access and environmental education component of the Sensitive Lands program.