

**HERNANDO COUNTY  
BUDGET AMENDMENT REQUEST FORM  
FY 2024**

**REVENUE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE ACCOUNTS:**

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					-
0011-40011-5102100	FICA TAXES-MATCHING	-		27.00	27.00
0011-40011-5304004	TRAVEL & PER DIEM-CLASS C	-		367.00	367.00
0011-40011-5304405	RENTAL/LEASE-BUILDINGS	-		1,253.00	1,253.00
0011-40011-5304601	REPAIR/MAINT-BLDG & GRD	82,404.00		456,625.00	539,029.00
0011-40011-5305101	OFFICE SUPPLIES	-		3,413.00	3,413.00
0011-40011-5305201	OPERATING SUPPLIES	-		8,517.00	8,517.00
0011-40011-5606401	UNCAPITALIZED EQUIPMENT	1,200,000.00	470,202		729,798.00
					-
					-
					-
					-
					-
					-
<b>TOTAL</b>		<b>\$1,282,404</b>	<b>\$470,202</b>	<b>\$470,202</b>	<b>\$1,282,404</b>

Justification: To cover unanticipated expenses	
<b>Department Name:</b> GEN FUND-DIASTER	<b>Department No.:</b> 40011

**APPROVAL SIGNATURES:**

Department Head: _____	Date: _____
Budget Officer: <u>Albert Berto</u>	Date: <u>8/7/2024</u>

**Legistar # / Mtg. Date:** LS 14353; 8/13/24

BUDGET OFFICE USE ONLY:			
Fund # 0011	Department # 40011	Verified By: T.T.	Date Verified: 8/6/24 BA2024-129

Revised: 9/20/23