Budget Support for LS 16291

4411 Solid Waste & Recycling   APPROVED

Worksheet   All expenses ▼   All periods ▼   🔍 07602 ✕   ⬤ Show Proposal Summary   Manage Colum

	ACCOUNT DETAILS ◄				2026 BUDGET ADJUSTMENTS ◄			
▼	**Account Name** ▼	**Account Code** ▼	**Worksheet** ▼	rly	ⓘ **Base** ▼	**Adjustment Input** ▼	**Proposed** ▼	**Account Description** ▼
	Total				$11,889,888	Set Default	$20,954,681	
	OPEB-DEF OUT PORTION	4411-07602-000000-5102601	4411 Solid Waste & ...		0	0 $ ▼	0	Description
	OPEB-DEF INF PORTION	4411-07602-000000-5102602	4411 Solid Waste & ...		0	0 $ ▼	0	Description
›	PROF SRV-ENGINEERING	4411-07602-000000-5303103	4411 Solid Waste & ...		400,000	242,500 X ▼	242,500	Description
⌄	CONTRACTED SERVICES	4411-07602-000000-5303401	4411 Solid Waste & ...		2,049,950	1,425,400 X ▼	1,425,400	Description
	Itemization					375,100 $ ▼		Mulch Proc $375k, Mulch Hauling $100k, Backflow
	Itemization					600,000 $ ▼		Leachate Transportation and Treatment
	Itemization					3,300 $ ▼		Security SYs/NW $1500, Pest Cont/NW $200, Scal
	Itemization					40,500 $ ▼		Temp Day Labor $40k, Random drug testing $500
	Itemization					47,500 $ ▼		CustSvc/Fac Mnt $11,500, IA Inv-HCUD $6k,WTR N
	Itemization					150,000 $ ▼		Leachate & Gas Collection Maint
	Itemization					132,400 $ ▼		Flare Sys $126,400, Credit Card Mach (3) $1k, Lot I
	Itemization					76,600 $ ▼		Additional Fund Required For The Leachate & Gas (