

Constitutional Officers Excess Fees Fiscal Year 2023

<u>Officer</u>		<u>General Fund</u>	<u>All Other Funds</u>	<u>Total by Officer</u>
Clerk of Circuit Court 3862001	Actual	1,535,238.63	-	1,535,238.63
	Budget	400,000.00	-	400,000.00
	Surplus/ (Deficit)	<u>1,135,238.63</u>	-	<u>1,135,238.63</u>
Property Appraiser 3866001	Actual	319,624.11	36,812.61	356,436.72
	Budget	60,000.00	31,800.00	91,800.00
	Surplus/ (Deficit)	<u>259,624.11</u>	<u>5,012.61</u>	264,636.72
Sheriff 3864001	Actual	115,182.28	172,557.61	287,739.89
	Budget	500,000.00	-	500,000.00
	Surplus/ (Deficit)	<u>(384,817.72)</u>	<u>172,557.61</u>	(212,260.11)
Supervisor of Elections 3868001	Actual	456,648.47	-	456,648.47
	Budget	50,000.00	-	50,000.00
	Surplus/ (Deficit)	<u>406,648.47</u>	-	406,648.47
Tax Collector 3867001	Actual	1,969,150.72	766,534.48	2,735,685.20
	Budget	850,000.00	616,790.00	1,466,790.00
	Surplus/ (Deficit)	<u>1,119,150.72</u>	<u>149,744.48</u>	<u>1,268,895.20</u>
Total Excess Fees	Actual	4,395,844.21	975,904.70	5,371,748.91
Total Excess Fees Budgeted in FY23 Budget	Budget	1,860,000.00	648,590.00	2,508,590.00
Total Surplus/ (Deficit)		2,535,844.21	327,314.70	2,863,158.91
Funds Needs to be returned for unfinished Projects in FY23 ³		390,000.00	-	390,000.00
Net available		2,145,844.21	327,314.70	2,473,158.91