Budget Support for LS 16292

1141 Health Unit Trust Fund   APPROVED

Worksheet All expenses ▼   All periods ▼   🔍 Search   ✕   ⬤ Show Proposal Summary

	ACCOUNT DETAILS ‹					2026 BUDGET ADJUSTMENTS ‹		
▼	Account Name ▼	Account Code ▼	Worksheet ▼	▼	FY25 Budget Current - Yearly	ⓘ Base ▼	Adjustment Input ▼	Proposed ▼
	Total			751	$2 $3,441,619	$2,169,412	Set Default	$3,636,079
	CONTRACTED SERVICES	1141-03491-000000-5303401	1141 Health Unit Tru...	280	82: 823,000	823,000	0 $ ▼	823,000
	FEES/COSTS-PROP APPRSR	1141-03491-000000-5304940	1141 Health Unit Tru...	476	22, 22,421	22,421	0 $ ▼	22,421
›	AID TO GOVT AGENCIES	1141-03491-000000-5808101	1141 Health Unit Tru...	995	199 249,756	249,756	249,756 X ▼	249,756
›	BUDGET RES FOR CONTINGNCY	1141-03491-000000-5909910	1141 Health Unit Tru...	0	1,0 1,874,607	602,400	2,069,067 X ▼	2,069,067
	BUDGET RES-EMERGENCY	1141-03491-000000-5909935	1141 Health Unit Tru...	0	47: 471,835	471,835	0 $ ▼	471,835