

## PROGRAM/PROJECT BUDGET

THIS IS THE PREFERRED BUDGET FORM. IF AN ALTERNATE FORM IS USED, PLEASE BE SURE TO INCLUDE ALL INCOME AND EXPENSE ITEMS. AMOUNTS SHOULD MATCH THE FUNDING OUTLINED ON THE GRANT APPLICATION.

Enter your organization's name here:

Hernando County Fire & Emergency Services Emergency Management Division

Total Program/Project Amount:

\$24,000.00

Total Amount Requested:

\$20,000.00



Please enter the income and expenses related to the program/project for which you are requesting funding.

**INCOME:** Please enter other Funding Sources for this Program/Project. Be specific. If funding is pending, note expected notification date.

Funding Sources (including in-kind donations)	Amount Requested/Received	Status of Funding (Pending or Committed?)	Explanatory Notes (Optional)
EM General Fund - Office Supplies (In-Kind)	\$500	Committed	Poster board, scissors, glue, copy paper, pencils
Local Restaurants - Lunch for Campers (In-Kind)	\$1,500	Pending	Will seek in-kind food donations from local restaurants
Home Improvement Store - Generator (In-Kind)	\$1,000	Pending	Will seek in-kind generator donation for #HernandoPrepares Expo
Recognition Items	\$1,000	Committed	Certificates, awards, promotionals
<b>Total Income</b>	\$ 4,000	\$ -	

**EXPENSES:** Please itemize expenses for the total program/project amount, listing the total cost of each item and the amount requested from Duke Energy.

Expense Items Specify items. Do not categorize.	Item Cost	Amount Requested from Duke Energy grant program	Explanatory Notes (Optional)
Advertising/Promotions	\$8,500	\$8,500	Social media, radio, television, print media
AED/CPR Certification & Instructor	\$2,000	\$2,000	20 participants, \$100 per participant
Banners	\$1,000	\$1,000	8 banners @ \$125 per banner
Uniform T-Shirts	\$800	\$800	50 shirts, \$16 per shirt (HERricane & #HernandoPrepares)
Travel for Guest Instructors	\$3,500	\$3,500	Hotel, per diem for 2 instructors
NOAA Weather Radios	\$900	\$900	30 radios, \$30 per radio
Basic First Aid Supplies	\$400	\$400	Bandages, gauge, splints
Stop the Bleed Kits	\$1,500	\$1,500	20 kits, \$75 per kit
Disaster supply kits	\$1,400	\$1,400	Flashlights, batteries, can openers, etc.
<b>Total Expenses</b>	\$ 20,000	\$ 20,000	