

Hernando County Final Public Hearing

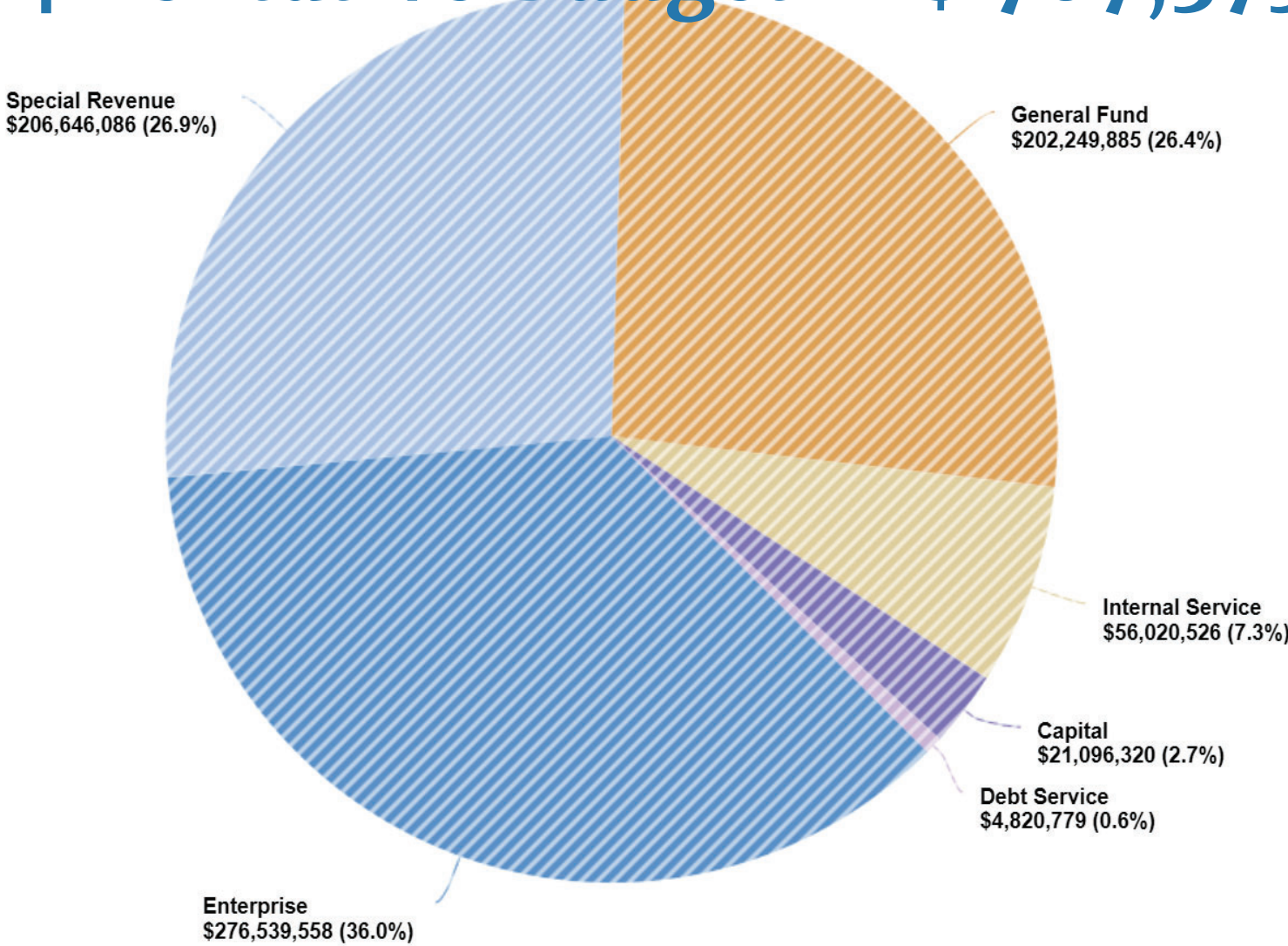


Office of Mgmt & Budget

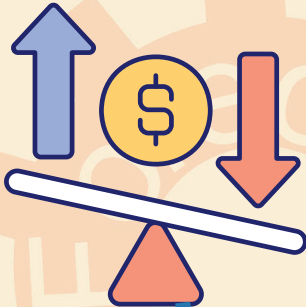
September 26, 2023

FY24 Tentative Budget

\$ 767,373,154



Budget Changes



There have been no increases or decreases to the budget since the First Public Hearing on September 12, 2023.

Redistribution of funds occurred in the following:

HCSO Inmate Revenue Fund	13,000
CIP - Philatelic Dr. Resurfacing with Fiber - Northcliffe	0



Final Proposed Millage Rates

County Wide Millage Rates	PRIOR YEAR 2022-23 Rates	2023-24 Final Rates
BCC General Fund	6.9912	6.6997
BCC County Health	0.1102	0.1102
BCC Transportation Trust	0.8091	0.8091
	7.9105	7.6190
Municipal Service Taxing Units County Wide Millage Rates	PRIOR YEAR 2022-23 Rates	2023-24 Final Rates
Emergency Medical Services MSTU	0.9100	0.9100
Stormwater MSTU	0.1139	0.1139
	1.0239	1.0239
Proposed Total Millage Rate	8.9344	8.6429

Overall Change/General Fund (0.2915 mil)



FY24 aggregate proposed millage rate is 8.6429 which is 8.01% increase over the rolled-back rate of 8.0017

County Wide Millage Rates	PRIOR YEAR 2022-23 Rates	2023-24 Final Rates	2023-24 Rolled-Back Rates	Percentage Over (Under) Roll-Back
BCC General Fund	6.9912	6.6997	6.2614	7.00%
BCC County Health	0.1102	0.1102	0.0987	11.65%
BCC Transportation Trust	0.8091	0.8091	0.7246	11.66%
	7.9105	7.6190	7.0847	7.54%
Municipal Service Taxing Units County Wide Millage Rates	PRIOR YEAR 2022-23 Rates	2023-24 Final Rates	2023-24 Rolled-Back Rates	Percentage Over (Under) Roll-Back
Emergency Medical Services MSTU	0.9100	0.9100	0.8150	11.66%
Stormwater MSTU	0.1139	0.1139	0.1020	11.67%
	1.0239	1.0239	0.9170	11.66%
Proposed Total Millage Rate	8.9344	8.6429	8.0017	8.01%

There has been no change between the tentative rates and final.



Adopt Resolution Setting FY 23-24 County Wide Millage Rates

County Wide Millage Rates	2023-24 Final Rates	2023-24 Rolled-Back Rates	Percentage Over (Under) Roll-Back
BCC General Fund	6.6997	6.2614	7.00%
BCC County Health	0.1102	0.0987	11.65%
BCC Transportation Trust	0.8091	0.7246	11.66%
	7.6190	7.0847	7.54%

There has been no change between the tentative rates and final.



Adopt Resolution Setting FY 23-24 MSTU's Millage Rates

Municipal Service Taxing Units County Wide Millage Rates	2023-24 Final Rates	2023-24 Rolled-Back Rates	Percentage Over (Under) Roll-Back
Emergency Medical Services MSTU	0.9100	0.8150	11.66%
Stormwater MSTU	0.1139	0.1020	11.67%
	1.0239	0.9170	11.66%

There has been no change between the tentative rates and final.



Adopt Resolution Setting FY 23-24 MSBU's Millage Rates

OVERVIEW OF EXISTING MUNICIPAL SERVICE BENEFIT UNITS (MSBU)

Florida Statute Chapter 125.02 gives the Board of County Commissioners (BCC) the authority to create special taxing units within the unincorporated areas of Hernando County for the purpose of providing particular services for a specific geographic area. Florida Statute Chapter 197.3032 authorizes the uniform collection and levy of assessments to fund such special assessments to be placed on the tax bills and collected in the same manner as ad valorem taxes. In 1993, Countywide Municipal Service Benefit Units (MSBUs) have been created to provide street lighting, fire protection, solid waste disposal, road paving, maintenance of public parks and recreation facilities, and maintenance of public buildings and parks. MSBUs according to the procedures outlined in BCC Policy #16-1.

Assessments are calculated based upon the operations of the MSBU. Including Herd's County admission fee collected are distributed equally among all units of the MSBU. Assessments are levied and collected in the same manner as ad valorem.

The following table is a summary of each of the existing MSBUs in Hernando County as of September 26, 2023.

Fund Phase	MSBU Name	Ordinance	No. of Units	No. of Lights	Total Budget	Assessment Amount
1	7034 1	Southwest Household Garbage Collection	17-39	N/A	\$11,668,456.00	\$194.88
2	7381 3	Ridge Manor West Street Lighting	80-24	268.00	\$27,140.00	\$45.00
3	7391 4	Overlake Street Lighting	93-23	248.00	\$27,150.00	\$55.00
4	7371 7	Lakewood Area Street Lighting	80-22	45	\$50,490.00	\$30.00
5	7371 12	Blossoms Street Lighting	80-23	206	\$17,600.00	\$60.00
6	7331 28	Ridge Manor Street Lighting	80-17	102	\$17,180.00	\$10.00
7	1981 30	Hernando County Consolidated Fire	95-11	Site Detail	\$47,007,000.00	\$47.00
Base Fee - all parcels (105,548 units)						
Unimproved Land per parcel (21,867.50 units)						
Average (620.81 units)						
Bathhouse per unit (87,240 units)						
Commercial Inspection Fee per business (2,195 units)						
Agriculture/Bldg per SF (14,175 units)						
Hotel/Bed/Bathroom/Office per SF (2,051,686 units)						
Churches per sq/ft (59,835 sq. ft.) (1,526,867 units)						
Commercial per SF (14,699,302 units)						
Hospital/Health Care per SF (292,688 units)						
Rural Per Cap House per unit (119 units)						
Camp/3-Mile per unit (211 units)						
10	7111 10	Hernando Beach Units 13 E.C. Street Lighting	81-17	424.00	148	\$54,420.00
11	7111 11	Herndon Street Lighting	81-17	20.00	15	\$155.00
12	7111 12	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
13	7111 13	Herndon Multi-purpose	81-17	433.00	118	\$61,680.00
14	7111 14	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
15	7111 15	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
16	7111 16	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
17	7111 17	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
18	7111 18	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
19	7111 19	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
20	7111 20	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
21	7111 21	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
22	7111 22	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
23	7111 23	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
24	7111 24	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
25	7111 25	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
26	7111 26	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
27	7111 27	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
28	7111 28	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
29	7111 29	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
30	7111 30	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
31	7111 31	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
32	7111 32	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
33	7111 33	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
34	7111 34	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
35	7111 35	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
36	7111 36	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
37	7111 37	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
38	7111 38	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
39	7111 39	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
40	7111 40	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
41	7111 41	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
42	7111 42	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
43	7111 43	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
44	7111 44	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
45	7111 45	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
46	7111 46	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
47	7111 47	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
48	7111 48	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
49	7111 49	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
50	7111 50	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
51	7111 51	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
52	7111 52	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
53	7111 53	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
54	7111 54	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
55	7111 55	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
56	7111 56	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
57	7111 57	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
58	7111 58	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
59	7111 59	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
60	7111 60	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
61	7111 61	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
62	7111 62	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
63	7111 63	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
64	7111 64	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
65	7111 65	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
66	7111 66	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
67	7111 67	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
68	7111 68	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
69	7111 69	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
70	7111 70	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
71	7111 71	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
72	7111 72	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
73	7111 73	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
74	7111 74	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
75	7111 75	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
76	7111 76	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
77	7111 77	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
78	7111 78	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
79	7111 79	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
80	7111 80	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
81	7111 81	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
82	7111 82	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
83	7111 83	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
84	7111 84	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
85	7111 85	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
86	7111 86	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
87	7111 87	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
88	7111 88	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
89	7111 89	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
90	7111 90	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
91	7111 91	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
92	7111 92	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
93	7111 93	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
94	7111 94	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
95	7111 95	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
96	7111 96	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
97	7111 97	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
98	7111 98	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00
99	7111 99	Palmyra Oaks Multi-purpose	81-17	414.00	125	\$66,110.00
100	7111 100	Spring Hill Street Lighting	81-17	33,101.50	4,420	\$725,380.00

66	7626	212	Taylor Street Millings	17-11	19.50	N/A	\$13,220.00	\$340.00
67	7703	213	Jackdaw Road Paving	17-19	13.00	N/A	\$15,640.00	\$365.00
68	7706	214	Old Square Ave. Road Paving	17-20	40.00	N/A	\$28,430.00	\$353.00
69	9330	215	Tinamous Area Road Paving	17-21	53.50	N/A	\$35,180.00	\$443.00
70	7940	216	Alberta Street Road Paving	17-23	20.00	N/A	\$33,385.00	\$598.00
71	7705	217	Kodiak Wren Road Paving	17-24	20.00	N/A	\$17,170.00	\$359.00
72	7938	218	Wood Owl Ave Road Paving	17-25	38.00	N/A	\$35,720.00	\$442.00
73	7927	219	Sweet Gum Road Millings	17-34	31.00	N/A	\$15,710.00	\$340.00
74	7929	220	Nordica Rd Road Paving	17-36	16.50	N/A	\$66,350.00	\$376.00
75	7928	221	Marsh Wren Ave Road Paving	17-35	9.50	N/A	\$17,600.00	\$663.00
76	7930	222	Piping Plover Area Road Paving	17-37	62.00	N/A	\$28,840.00	\$539.00
77	7942	223	White Rd Road Paving	17-38	31.00	N/A	\$40,000.00	\$581.00
78	7960	224	Dokeueb Lane Area	18-03	63.00	N/A	\$27,950.00	\$394.00
79	7980	225	Royal Highlands Area L	18-04	57.00	N/A	\$35,170.00	\$375.00
80	7919	226	Michigan Ave Paving	18-25	39.00	N/A	\$216,960.00	\$447.00
81	7920	228	Hurricane Drive Paving	18-23	23.00	N/A	\$19,750.00	\$733.00
82	7708	229	Phaeasant Ave Paving	18-26	135.50	N/A	\$63,230.00	\$412.00
83	7999	230	Mandrake/Canary Rd	20-14	16.50	N/A	\$182,407.00	\$993.00
84	4814	800	Unsafe Structure Abatement	15-02	11.00	N/A	\$320,933.00	\$0.00
85	0011	805	Nuisance Abatement	20-09	22.00	N/A	\$75,000.00	\$0.00
86	7712	231	Milgate Ct Paving	21-25	12.50	N/A	\$0.00	\$0.00
87	7711	232	Blackberry Ct Paving	22-07	2.50	N/A	\$0.00	\$0.00
88	7710	233	Warbler Rd Paving	22-08	15.50	N/A	\$0.00	\$0.00
89	7918	235	Holland Springs Ind Park	22-21	26.00	N/A	\$0.00	\$0.00
90	7917	236	Penn St/Scaup Duck Paving	22-22	51.00	N/A	\$0.00	\$0.00

¹ New MSBUs created in accordance with Florida Statutes and BCC Policy.

There are 97 MSBU's to adopt per detail on Exhibit A.

There has been no change between the tentative rates and final.



Adopt Resolution Setting FY 23-24 LPPF Special Assessment Rates.

Exhibit "A"

Facility	Rate	Mandatory Payment
Bravera Health Brooksville and on behalf of Bravera Health Spring Hill	0.87% NPR	1,157,690
Encompass Health Rehabilitation Hospital of Spring Hill	0.87% NPR	276,732
HCA Florida Oak Hill Hospital	0.87% NPR	2,535,559
Springbrook Hospital	0.87% NPR	154,736
		4,124,717.00

Office of Mgmt & Budget

Local Providers Participation Fund established with Ordinance 2021-16.
No budgetary impact.



Adopt Final FY23-24 Budget



\$ 767,373,154

September 26, 2023

Office of Mgmt & Budget