

Proposed Changes for the FY26 Budget for the Special General Election

The changes below are for the FY26 budget for the December 9, 2025 Special General Election and will be added to the post budget workshop changes, pending approval.

The first image shows the Supervisor of Elections budget increasing.

Active FY26 - Recommended Budget & WFP / Proposals / 0011-01981 General Fund - Supervisor of Elections / Adjustments

0011-01981 General Fund - Supervisor of Elections APPROVED

Worksheet: All expenses ▾ All periods ▾ Search Show Proposal Summary ☐ Manage Columns ▾ Reset Amounts Import

ACCOUNT DETAILS ▾			2026 BUDGET ADJUSTMENTS ▾				Account Description ▾
Account Name ▾	Account Code ▾	Worksheet ▾	Current - Yearly	Base ▾	Adjustment Input ▾	Proposed ▾	
Total			\$2,774,309	\$2,687,501	<input type="text" value="Set Default"/>	\$3,310,201	
FEES & COST-SUP OF ELECT	0011-01981-000000-5909189	01981 Supervisor of...	2,774,309	2,687,501	<input type="text" value="3,310,201"/> X ▾	3,310,201	<input type="text" value="Description"/>
Itemization					<input type="text" value="2,794,008"/> \$ ▾		<input type="text" value="Budget Request Received May 30, 2025 AB"/>
Itemization					<input type="text" value="516,193"/> \$ ▾		<div>Update for Special General Election on December 9, 2025 via Supervisor of Elections letter dated July 22, 2025 AB</div> <div>Max characters: 512 113</div>

The second image, below, shows the amount for the December 9, 2025 Special General Election coming out of reserves.

Active FY26 - Recommended Budget & WFP / Proposals / 0011-059XX General Fund - Reserves / Adjustments

0011-059XX General Fund - Reserves APPROVED

Worksheet: All expenses ▾ All periods ▾ Search Show Proposal Summary ☐ Manage Columns ▾ Reset Amounts Import

ACCOUNT DETAILS ▾			2026 BUDGET ADJUSTMENTS ▾				Account Description ▾
Account Name ▾	Account Code ▾	Worksheet ▾	Current - Yearly	Base ▾	Adjustment Input ▾	Proposed ▾	
Total			8,648,527	\$36,300,619	<input type="text" value="Set Default"/>	\$40,302,887	
Itemization					<input type="text" value="5,979,125"/> \$ ▾		<input type="text" value="Balance Reserve AB 6 18 25 @ \$183,584,268"/>
Itemization					<input type="text" value="-7,960,545"/> \$ ▾		<input type="text" value="Reserve Reduction Estimate for Solid Waste 6 23 25"/>
Itemization					<input type="text" value="4,840,500"/> \$ ▾		<input type="text" value="Valuation Increase estimate, based on anticipated 6 23 25"/>
Itemization					<input type="text" value="7,193,389"/> \$ ▾		<input type="text" value="FEMA Funds Received 6 23 25 via Email from Shaun"/>
Itemization					<input type="text" value="374,554"/> \$ ▾		<input type="text" value="Balance Fund After Adjustments, valuation, and FEI"/>
Itemization					<input type="text" value="100,000"/> \$ ▾		<input type="text" value="Remove INCUBATOR MASTER PLAN CONSULTANT"/>
Itemization					<input type="text" value="3,689,494"/> \$ ▾		<input type="text" value="Balance Reserve AB 7 2 25 @ \$180,828,594 net exp"/>
Itemization					<input type="text" value="-2,299,430"/> \$ ▾		<input type="text" value="Max Millage Reduction to Roll back Rate of 6.6150"/>
Itemization					<input type="text" value="311,359"/> \$ ▾		<input type="text" value="Max Millage Transfer to 1171 Adjustment 7 29 25 AB"/>
Itemization					<input type="text" value="-516,193"/> \$ ▾		<div>Update for Special General Election on December 9, 2025 via Supervisor of Election letter dated July 22, 2025 AB</div>

Upon receiving reimbursement from the State of Florida, that amount will be put back into General Fund Reserves.