

**KASS CIRCLE**  
**COMMUNITY REDEVELOPMENT AGENCY**  
**HERNANDO COUNTY, FLORIDA**  
**RESOLUTION NUMBER 2025-001**

**WHEREAS**, the Hernando County Board of Commissioners adopted the Hernando County Budget for the Fiscal Year 2026 at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 23, 2025; and,

**WHEREAS**, the Hernando County Budget for the Fiscal Year 2026 contains the budget of the Kass Circle Community Redevelopment Agency as required pursuant to Section 189.016, Florida Statutes.

**NOW THEREFORE, BE IT RESOLVED BY THE KASS CIRCLE COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:**

**SECTION 1.** The Kass Circle Community Redevelopment Agency Budget for the Fiscal Year 2026 is hereby adopted, as summarily depicted on **EXHIBIT A**, and **EXHIBIT B**, attached hereto and made a part hereof, and also being part of Hernando County Budget for the Fiscal Year 2026, as filed with the Clerk of Circuit Court, and adopted at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 23, 2025.

**ADOPTED IN REGULAR SESSION THIS 18th DAY OF NOVEMBER 2025.**

**COMMUNITY REDEVELOPMENT AGENCY**  
**HERNANDO COUNTY, FLORIDA**

Attest: Heidi Prouse, Deputy Clerk  
DOUGLAS A. CHORVAT, JR.  
CLERK OF CIRCUIT COURT AND COMPTROLLER

By: Jerry Campbell  
CHAIR

Approved as to Form and Legal Sufficiency

By: Michael Cowan  
County Attorney's Office



SUNGUARD PENTAMATION  
DATE: 10/08/2025  
TIME: 14:15:19

HERNANDO CO BOARD OF CO COMMISSIONERS  
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1  
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
FUNCTION - 55010 - ECONOMIC ENVIRONMENT  
DIVISION - 99080 - LAND SERVICES  
DEPARTMENT - 02841 - KASS CIR NEIGHBORHOOD CRA

ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	APPROVED BASE NEW PROGRAMS
5303107	PROF SRV-CONSULTING	0	0	0	0
5304922	FEES/COSTS-OTHER	0	0	0	0
5304923	FEES/COSTS-FILING FEES	0	0	0	175
5304959	FEES/COSTS-BANK CHARGES	0	0	0	20
5305402	DUES AND MEMBERSHIPS	0	0	0	495
TOTAL	* OPERATING EXPENSES	0	0	0	690
5626319	IMPROV-KASS CIRCLE EXPAN	0	0	0	582,511
TOTAL	* CAPITAL OUTLAY	0	0	0	582,511
5909910	BUDGET RES FOR CONTINGNCY	0	0	0	0
TOTAL	* NON-OPERATING EXPENSES	0	0	0	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	583,201
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	583,201
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	583,201
TOTAL	REPORT	0	0	0	583,201

SUNGUARD PENTAMATION  
DATE: 10/06/2025  
TIME: 09:20:02

HERNANDO CO BOARD OF CO COMMISSIONERS  
Approved Revenue Budget Worksheet

PAGE NUMBER: 1  
REVBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1278-10		0	0	0	0	0	0
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME						
1278-10		0	0	0	0	0	0
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA						
TOTAL	* MISC REV-INTEREST	0	0	0	0	0	0
1278-10		0	0	0	0	0	0
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL						
1278-10		0	0	0	0	273,220	0
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG						
1278-10		0	0	0	0	0	0
3811431	KASS CIR NEIGHBOR TRANSFER/LANDSCAP						
TOTAL	* OTHR SRC-INTERFUND TFR	0	0	0	0	273,220	0
1278-10		0	0	0	0	0	0
3899010	KASS CIR NEIGHBOR ENCUMBRANCES						
1278-10		0	0	0	0	309,981	0
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C						
TOTAL	* OTHR SRCE-NON OPERATING	0	0	0	0	309,981	0
TOTAL	* OTHER SOURCES	0	0	0	0	583,201	0
TOTAL	SPECIAL REVENUE FND GROUP	0	0	0	0	583,201	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0	583,201	0
TOTAL	REPORT	0	0	0	0	583,201	0