

KASS CIRCLE
COMMUNITY REDEVELOPMENT AGENCY
HERNANDO COUNTY, FLORIDA
RESOLUTION NUMBER 2025-001

WHEREAS, the Hernando County Board of Commissioners adopted the Hernando County Budget for the Fiscal Year 2026 at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 23, 2025; and,

WHEREAS, the Hernando County Budget for the Fiscal Year 2026 contains the budget of the Kass Circle Community Redevelopment Agency as required pursuant to Section 189.016, Florida Statutes.

NOW THEREFORE, BE IT RESOLVED BY THE KASS CIRCLE COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The Kass Circle Community Redevelopment Agency Budget for the Fiscal Year 2026 is hereby adopted, as summarily depicted on **EXHIBIT A**, and **EXHIBIT B**, attached hereto and made a part hereof, and also being part of Hernando County Budget for the Fiscal Year 2026, as filed with the Clerk of Circuit Court, and adopted at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 23, 2025.

ADOPTED IN REGULAR SECTION THIS 18th DAY OF NOVEMBER 2025.

COMMUNITY REDEVELOPMENT AGENCY
HERNANDO COUNTY, FLORIDA

Attest: Heidi House, Deputy Clerk
DCUGLAS A. CHORVAT, JR.

CLERK OF CIRCUIT COURT AND COMPTROLLER

Approved as to Form and Legal Sufficiency

By: Michael Cowan
County Attorney's Office



By: Jerry Campbell

Chair, Jerry Campbell

SUNGARD PENTAMATION
DATE: 10/08/2025
TIME: 14:15:19

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT
DIVISION - 99080 - LAND SERVICES
DEPARTMENT - 02841 - KASS CIR NEIGHBORHOOD CRA

| ACCOUNT | -----TITLE----- | PRIOR YEAR BUDGET | CURRENT YR BUDGET | --- REQUESTED --- | | ---- APPROVED ----- | |
|--------------|---------------------------|----------------------|----------------------|-------------------|--------------|---------------------|--------------|
| | | | | BASE | NEW PROGRAMS | BASE | NEW PROGRAMS |
| 5303107 | PROF SRV-CONSULTING | 0 | 0 | 0 | 0 | 0 | 0 |
| 5304922 | FEES/COSTS-OTHER | 0 | 0 | 0 | 0 | 0 | 0 |
| 5304923 | FEES/COSTS-FILING FEES | 0 | 0 | 0 | 0 | 175 | 0 |
| 5304959 | FEES/COSTS-BANK CHARGES | 0 | 0 | 0 | 0 | 20 | 0 |
| 5305402 | DUES AND MEMBERSHIPS | 0 | 0 | 0 | 0 | 495 | 0 |
| TOTAL | * OPERATING EXPENSES | 0 | 0 | 0 | 0 | 690 | 0 |
| 5626319 | IMPROV-KASS CIRCLE EXPAN | 0 | 0 | 0 | 0 | 582,511 | 0 |
| TOTAL | * CAPITAL OUTLAY | 0 | 0 | 0 | 0 | 582,511 | 0 |
| 5909910 | BUDGET RES FOR CONTINGNY | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | * NON-OPERATING EXPENSES | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | KASS CIR NEIGHBORHOOD CRA | 0 | 0 | 0 | 0 | 583,201 | 0 |
| TOTAL | ECONOMIC ENVIRONMENT | 0 | 0 | 0 | 0 | 583,201 | 0 |
| TOTAL | KASS CIR NEIGHBORHOOD CRA | 0 | 0 | 0 | 0 | 583,201 | 0 |
| TOTAL REPORT | | 0 | 0 | 0 | 0 | 583,201 | 0 |

SUNGARD PENTAMATION
DATE: 10/06/2025
TIME: 09:20:02

HERNANDO CO BOARD OF CO COMMISSIONERS
Approved Revenue Budget Worksheet

PAGE NUMBER: 1
REVBD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

| ORGANIZATION ACCOUNT | TITLE | PRIOR YEAR BUDGET | CURRENT YR BUDGET | --- BASE | REQUESTED NEW PROGRAMS | --- BASE | APPROVED NEW PROGRAMS |
|---------------------------------|-------------------------------------|----------------------|----------------------|-------------|---------------------------|-------------|--------------------------|
| 1278-10 3611500 | KASS CIR NEIGHBOR INTEREST-INVESTME | 0 | 0 | 0 | 0 | 0 | 0 |
| 1278-10 3613000 | KASS CIR NEIGHBOR CHANGE IN FAIR VA | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL * MISC REV-INTEREST | | 0 | 0 | 0 | 0 | 0 | 0 |
| 1278-10 3810011 | KASS CIR NEIGHBOR TRANSFER/GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 1278-10 3811022 | KASS CIR NEIGHBOR TRANSFER/ADDL LOG | 0 | 0 | 0 | 0 | 273,220 | 0 |
| 1278-10 3811431 | KASS CIR NEIGHBOR TRANSFER/LANDSCAP | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL * OTHR SRC-INTERFUND TFR | | 0 | 0 | 0 | 0 | 273,220 | 0 |
| 1278-10 3899010 | KASS CIR NEIGHBOR ENCUMBRANCES | 0 | 0 | 0 | 0 | 0 | 0 |
| 1278-10 3899090 | KASS CIR NEIGHBOR BALANCE FORWARD-C | 0 | 0 | 0 | 0 | 309,981 | 0 |
| TOTAL * OTHR SRCE-NON OPERATING | | 0 | 0 | 0 | 0 | 309,981 | 0 |
| TOTAL * OTHER SOURCES | | 0 | 0 | 0 | 0 | 583,201 | 0 |
| TOTAL SPECIAL REVENUE FND GROUP | | 0 | 0 | 0 | 0 | 583,201 | 0 |
| TOTAL KASS CIR NEIGHBORHOOD CRA | | 0 | 0 | 0 | 0 | 583,201 | 0 |
| TOTAL REPORT | | 0 | 0 | 0 | 0 | 583,201 | 0 |