HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget
					\$0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUNT	rs.				
Account #	Account Name	Present Budget	<u>Decrease</u>	Increase	Amended Budget
Account #	Account Name	r resent budget	Decrease	merease	\$0
0011-01101-5101200	SALARIES & WAGES-REGULAR	467,378		29,786	497,164
0011-01101-5102100	FICA TAXES-MATCHING	32,920		2,815	35,735
0011-01101-5102200	RETIREMENT CONTRIBUTIONS	128,948		11,629	140,577
0011-01101-5102400	WORKERS COMP PREMIUMS	719		45	764
0011-05981-5909910	Budget Res for Contingno	779,751	44,275		735476
0011 00001 000010	Budget Ness for Containing no	773,701	44,270		700470
					0
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	TOTAL	\$1,409,716	\$44,275	\$44,275	\$1,409,716
Justification:					
To cover FY24 remaining of	ost for the County Administrator's first amendment	t contract.			
Department Name	County Administration			Department No.	01101 & 05981
Department Name.	County Administration			Department No.	01101 & 03901
APPROVAL SIGNATURES	3:				
Department Head	d:		Date:		
Budget Office	r:		Date:		
Louister# / Mtr. Date.	42704 2/06/04				
Legistar # / Mtg. Date:	13/01 3/20/24				
BUDGET OFFICE USE ON	ILY:				
Fund # 0011	Department # 01101,05981	Verified By: T.T.	Date Verified:	3/5/2024	BA2024-065
Payingd: 0/20/22	1 " 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, .			

Revised: 9/20/23