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Reset Amounts

Import

ACCOUNT DETAILS				REFERENCE YEARS			BUDGET ADJUSTMENTS		
	Account Name	Account Code	Ledge	FY24 Actuals	FY25 Actuals Sumr	FY25 Budget Cuse	Adjustment Input		Account Description
	Total			\$3,222,700	\$3,676,713	\$10,211,363	375,487	<button>Set Default</button>	
	PROFESSIONAL SERVICES	1203-02114-000000-5303101	Expense	0	2,293	30,780	0	0 \$ ▾	Description
	CONTRACTED SERVICES	1203-02114-000000-5303401	Expense	0	0	0	100,000	-100,000 \$ ▾	Description
▾	REPAIR/MAINT-BLDG & GRD	1203-02114-000000-5304601	Expense	104,244	81,088	2,416,337	109,000	2,070,000 x ▾	Description
	Itemization							70,000 \$ ▾	CIP 112210 Fire Alarm Detector Replacement
	Itemization							60,000 \$ ▾	CIP 112211 Bravo Lighting Control Panel Replacement
	Itemization							600,000 \$ ▾	CIP 111859 Bravo Unit Roof Replacement
	Itemization							1,100,000 \$ ▾	CIP 111856 Bravo Unit-Air Conditioning Unit Replace
	Itemization							120,000 \$ ▾	CIP 112052 A/C Unit Replacements
	Itemization							120,000 \$ ▾	CF CIP 112052 A/C Units Replacements-12 units total 6
	Itemization							0 \$ ▾	Description