

Animal Shelter Revenues – funds shelter projects/capital  
\$222,000

Inmate Revenue Fund (additional revenues) – funds  
detention center program/projects/capital  
\$1,052,280

*\*\$3.6M sent to county YTD*

General Fund (additional revenues & potential unspent  
appropriations)  
\$850,000

*\*\$197K sent to county YTD*

**Total Estimated Revenues to be returned:**  
**\$2,124,280**