

FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING

THIS FIRST AMENDMENT TO THE MEMORANDUM OF UNDERSTANDING (Amendment) entered into on 2/13, 2018 between Hernando County, a political subdivision of the State of Florida, hereinafter referred to as "COUNTY," and the University of Florida, Board of Trustees, hereinafter referred to as "UNIVERSITY."

WITNESSETH

WHEREAS, the County and the University entered into that certain Memorandum of Understanding (Agreement) dated July 25, 2017, which provided for, among other obligations specified the terms under which the UNIVERSITY will provide personnel, educational, technical and research information to the COUNTY; and

WHEREAS, Exhibit A to the Agreement provides for funding and payments; and

WHEREAS, this Amendment to the Agreement provides for an updated Exhibit A in accordance with the adopted budgets of both parties;

NOW, THEREFORE, in consideration of the mutual covenants and provisions contained herein, the parties hereto agree as follows:

1. Recitals. The above Recitals are incorporated herein by reference and made a part hereof.
2. Modification. Exhibit A is updated in accordance with the attached. No modification of this Amendment shall be valid or binding unless such modification is in writing and duly executed by the Parties, or their respective successors or assigns.
3. Original Agreement; Amendment. All provisions of the Agreement not modified (whether explicitly or implicitly) by this Amendment will remain in full force and effect according to their terms. This Amendment and the Agreement shall be construed as a single document and shall be collectively referred to as the "Agreement" or this "Agreement," except to the extent the terms of this Amendment conflict or are inconsistent with the terms of the Agreement, in which case this Amendment will control.

[SIGNATURES ON FOLLOWING PAGE]

This AMENDMENT to the AGREEMENT shall be effective on February 13,, 2018.

APPROVED BY:

FOR COUNTY:




CHAIRMAN
BOARD OF COUNTY COMMISSIONERS

2/13/18

Date

APPROVED AS TO FORM AND LEGALITY:



COUNTY ATTORNEY

2/13/18

Date

ATTEST:



COUNTY CLERK OF COURT

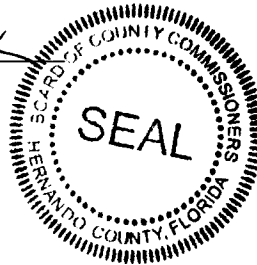
2/15/18

Date

UNIVERSITY OF FLORIDA SIGNATURES:

Digitally signed by Brenda
Cox
Date: 2018.01.11 14:47:52
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University of Florida
Division of Sponsored Programs



1/11/2018

Date

Exhibit "A" - 2018 Proposed Projected Annual Expense Budget

Hernando County
FY 2018 Summary
Annual Expense Projection
9/29/2017

Payroll Due from County FY 2018 - SECTION A:

CED & EA II, Agricultural and Community Dev	21,492.49	
EA III, 4H Youth Dev (M/C Sumter)	27,660.49	
EA II, Residential Hort/Commercial Hort	57,551.23	
EA II, Sea Grant	53,471.51	
EA II, Family and Consumer Science	26,273.39	
Administrative Assistant III	70,512.03	
Receptionist/Secretary	15,078.91	<i>*pro-rated</i>
UF Support Position	2,915.01	
Total payroll:	\$ 274,955.06	

Operating Expenses Due from County for FY 2018 - Section B:

Travel:	
Travel	\$ 9,000.00
Gas-Oil Lubricants	\$ 500.00
Training and Tuition:	\$ 800.00
Travel Due to UF:	\$ 10,300.00

TOTAL DUE FROM COUNTY FY 2018 - SECTION A & SECTION B

Total Payroll	\$ 274,955.06
Total Travel	\$ 10,300.00
TOTAL DUE (Section A+B):	\$ 285,255.06

Budget - Projected Payment Schedule:

January 10	71,313.77
April 10	71,313.77
July 10	71,313.77
September 10	71,313.77
Total:	285,255.06

*The above is a payment guideline, this is a cost reimbursable contract.

Please remit invoices to:
Hernando County, OMB
20 N. Main Street, Rm 265
Brooksville, FL 34601
Att: Robert Sorg

Hernando County
Salary Details
Annual Expense Projection

10/01/2017 - 09/30/2018

		State	Sumter	County	Total	Total Salary	<1% Margin
43639090							
CED & EA II, Agricultural and Community Dev		Percentage	59.778%	19.926%	20.296%	100.00%	
10/01/2017 - 09/30/2018		Salary	49,500.00	16,500.00	16,806.39	82,806.39	
Fringe Pool Rate:		Pooled Fringe	13,563.00	4,521.00	4,604.95	22,688.95	
27.40%							
Grand Totals			63,063.00	21,021.00	21,411.34	105,495.34	
Exempt							
CED & EA II, Agricultural and Community Dev				Total due from County	21,411.34	21,411.34	21,492.49
Annual: \$82,806.40							
Position 0001-3967							
46477190							
EA III, 4H Youth Dev (M/C Sumter)		Percentage	69.484%	30.516%	100.00%	100.00%	
10/01/2017 - 09/30/2018		Salary	49,249.29	21,629.56	\$70,878.84	\$70,878.84	
Fringe Pool Rate:		Pooled Fringe	13,494.30	5,926.60	19,420.80	19,420.80	
27.40%							
Grand Totals			62,743.59	27,556.06	90,299.64	90,299.64	
Exempt							
EA III, 4H Youth Dev (M/C Sumter)				Total due from County	27,556.05	27,556.05	27,660.49
Annual: \$70,878.84							
Position 0001-4804							
73342179							
EA II, Residential Hort/Commercial Hort		Percentage	15.283%	84.717%	100.00%	0.00%	
10/01/2017 - 09/30/2018		Salary	8,118.47	45,003.09	\$53,121.55	\$53,121.55	
Fringe Pool Rate:		Pooled Fringe	2,224.46	12,330.85	14,555.31	14,555.31	
27.40%							
Grand Totals			10,342.93	57,333.93	67,676.86	67,676.86	
Exempt							
EA II, Residential Hort/Commercial Hort				Total due from County	57,333.93	57,333.93	57,551.23
Annual: \$53,121.55							
Position-0001-4115							
47643856							
EA II, Sea Grant		Percentage	26.465%	73.535%	100.00%	100.00%	
10/01/2017 - 09/30/2018		Salary	15,048.64	41,812.89	\$56,861.53	\$56,861.53	
Fringe Pool Rate:		Pooled Fringe	4,123.33	11,456.73	15,580.06	15,580.06	
27.40%							
Grand Totals			19,171.97	53,269.62	72,441.59	72,441.59	
Exempt							
EA II, Sea Grant				Total due from County	53,269.62	53,269.62	53,471.51
Annual: \$56,861.53							
Position 0002-9010							

EA II, Family and Consumer Science		State	County	total	Add. Benefit	Total Salary	0% Margin
10/01/2017 - 09/30/2018		Percentage	62.731%	37.269%	100.00%	100.00%	
Fringe Pool Rate:		Salary	34,581.52	20,544.89	\$55,126.41	\$55,126.41	
		Pooled Fringe	9,475.34	5,629.30	15,104.64	15,104.64	
27.40%		Grand Totals	44,056.86	26,174.19	70,231.05	70,231.05	
Exempt							
EA II, Family and Consumer Science		Annual: \$55,126.41	Total due from County			26,174.19	26,273.39
Position 0001-7476							
Administrative Assistant III		State	County	total	Ins. Benefit	Total Salary	<1% Margin
10/01/2017 - 09/30/2018		Percentage	0.000%	100.000%	100.00%	100.00%	
Fringe Pool Rate:		Salary	-	\$48,378.65	\$48,378.65	\$48,378.65	
		Pooled Fringe	-	21,867.15	21,867.15	21,867.15	
45.20%		Grand Totals	-	70,245.80	70,245.80	70,245.80	
Non-Exempt Teams							
Administrative Assistant III		Annual: \$48,378.65	Total Due from County	70,245.80		70,245.80	70,512.03
		*additional \$600 per year towards health insurance					
Receptionist/Secretary		State	County	total			<1% Margin
04/01/2017 - 09/30/2018 *		Percentage	0.000%	100.000%	100.00%	100.00%	
Fringe Pool Rate:		Salary	-	\$10,345.71	\$10,345.71	\$10,345.71	
		Pooled Fringe	-	4,676.26	4,676.26	4,676.26	
45.20%		Grand Totals	-	15,021.97	15,021.97	15,021.97	
Non-Exempt Teams							
Receptionist/Secretary		Annual: \$10,345.71	Total Due from County	15,021.97		15,021.97	15,078.91
UF Support Position		State	County	total			<1% Margin
10/01/2017 - 09/30/2018		Percentage	95.000%	5.000%	100.00%	100.00%	
Fringe Pool Rate:		Salary	36,000.00	\$2,000.00	\$40,000.00	\$40,000.00	
		Pooled Fringe	17,176.00	904.00	18,080.00	18,080.00	
45.20%		Grand Totals	55,176.00	2,904.00	58,080.00	58,080.00	
Non-Exempt Teams							
UF Support Position		Annual: \$40,000.00	Total Due from County	2,904.00		2,904.00	2,915.01
TOTAL SALARIES & FRINGE WITHOUT 3% MARGIN:							\$ 274,955.06

*Position Pro-rated