CLERK OF CIRCUIT COURT BUDGET AMENDMENT REQUEST FORM

Revenue Accounts:

		Pre	sent				Т	Amended
Account #	Account Name	Buc	lget	Incre	ase	Decrease	-	Budget
051 3810020	Transfer/BCC	(5,041,114	2	31,801			6,272,915
	TOTAL	\$ 6	,041,114	\$ 23	1,801	\$	-	\$ 6,272,914.60

EXPENDITURE ACCOUNTS:

		Present			Amended
Account #	Account Name	Budget	Increase	Decrease	Budget
6501 5101501	Special Pay-Stipends		192,000		192,000
6501 5102100	FICA Taxes - Matching		14,688		14,688
6501 5102200	Retirement Contributions		24,863		24,863
6501 5102400	Workers Comp Premiums		250		250
					-
					-
					-
					-
					-
					-
					-
					-
					-
	TOTAL	\$ -	\$ 231,801	\$ -	\$ 231,800.60

Reason for budget amendment request: To allocate ARPA funds for the Clerk's revenue and expenses in FY 21-22.				
Department:	Fund: 051			
Prepared By:	JG 🎒			
APPROVAL (
SIGNATURE:	QUCCH)			
Transfer #				
T_002	Clerk of Circuit Court			
BA022-00 8 .xls	Date: 7/22/2023			