## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2022

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	Decrease	<u>Increase</u>	Amended Budget
					\$0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUNT	rs·				
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
4411 07602 5305202	Gas, Oil & Lubricants	\$ 147,225.00	\$	Account to the second s	\$ 319,725
4411 07602 5909910	Budget Reserve for Contingency	3,370,442.00		200.000 to 10.00 to	3,095,442
4411 07603 5305202	Gas, Oil & Lubricants	6,273.00	•	35,000	41,273
4411 07604 5305202	Gas, Oil & Lubricants	90,805.00		65,000	155,805
4411 07606 5305202	Gas, Oil & Lubricants	4,446		1,500	5,946
4411 07607 5305202	Gas, Oil & Lubricants	3,042		1,000	4,042
	,				0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$ 3,622,233	\$ 275,000 \$	275,000	\$ 3,622,233
Justification:					
Increasae all the gas, oil ar	nd lubrications line items due to the inc	rease of fuel costs.			
Department Name:	: Solid Waste - Operations			partment No.	
	Landfill, Recycling, Convenie	nce Ctrs, HHW/SQ	G/& Waste Tires	07604	4, 07606 & 07607
APPROVAL SIGNATURES	5: 1 11-1 / I	1///			
12	Nother Washer	/ 1/4.		1 25 2000	
Department Head	i: Norma Margo		Date: Ju	uly 25,2022	
Budget Office			Date:		
Budget Office			Jate.		
Agenda Item # / Mtg. Date:					
				***************************************	
BUDGET OFFICE USE OF	07002/07003/07004/	Verified By: JF	Date 14 - 25 - 1 7/2	26/2022	DA 2022 1/0
Fund # 4411	Department #07606/07607	Verified By: JF	Date Verified: 7/2	40/4044 ————————————————————————————————	BA 2022-169

Revised 4/9/21