

Jericho Road  
Ministries, Inc  
PO Box 864  
Brooksville, FL 34601  
(352) 799-2912  
www.jericho-road.net

# Jericho Road Ministries



*helping the hungry, homeless, and hurting in the name of Jesus*

## BOARD OF DIRECTORS

Jason Smith  
President

Candace S. Eccles  
Vice President

Rev. David Pletincks  
Secretary

Morris Porton  
Treasurer

John Mitten

Richard Rossiter

J.R. Hutchinson

Jason Aldrich

Blake Bell

Rev. Andrew Chamberlin  
**Ministry Chaplain**  
**Chief Executive Officer**

To Whom It May Concern,

On behalf of Jericho Road Ministries, we are honored to be considered as a recipient of the Hernando County Opioid Prevention Grant Program. Below, we have provided the requested information, along with several attached documents expounding in more detail our program overviews, financial reports, reference letters, and a testimony from our program graduate. Because of the resources we provide to the county in helping shelter and care for those recovering from opioid addiction and other substance abuse issues, we are requesting \$60,000 to continue our work by helping elevate some of the cost it takes to run our shelters and recovery program. These funds will help people facing addiction in Hernando County get the adequate recovery that they need, so together, we can provide our community with a safer place to call "home".

Sincerely,

Andrew Chamberlin  
CEO and Ministry Chaplain



## **AGENCY INFORMATION**

Jericho Road Ministries, Inc.  
Established in Hernando County in 1998

## **MISSION OF JERICO ROAD MINISTRIES**

Our mission is to create a Christ-centered, sustainable ministry to serve the hungry, homeless, and hurting in West Central Florida.

We fulfill this mission by providing shelter to men and women who face homelessness, offering a five-month recovery program free of charge to those hurting from the effects of addiction, and distributing food to local families in need.

## **OUR SERVICES**

Jericho Road shelters are the only designated emergency and cold weather shelters in Hernando County. We offer our facilities as a resource to our community by providing a place to shelter those in need. We work very hard to maintain a clean and safe environment, so that everyone who enters our facility is not only protected from cold nights, but feels the warmth and love extended during their stay. Our doors are open to individuals in immediate need of shelter as long as they are alcohol and drug free (for the safety and protection of all). We provide access to shower facilities and basic toiletry needs. Upon arrival, guests receive a meal, change of clothes, a bed for the night, and an invitation to take part in the evening's chapel services. No program commitment is necessary for these short-term stays. However, guests who need further help can apply for our five-month REbuilt recovery program free of charge.

## **AGENCY CAPACITY**

- 40-bed Men's Shelter
- 7-bed Women's Shelter
- New 30-bed Women's Shelter coming soon
- 12-bed Women and Children Shelter currently under construction

## **STAFFING**

- There are 6 full time staff members that serve at our men's shelter and an onsite VP over all programs.
- There are 2 full time staff members that serve at our women's shelter.
- The CEO and Ministry Chaplain, Andrew Chamberlin teaches three times a week and oversees the entire REbuilt recovery program.

## SHELTER AND PROGRAM DATA FROM 2022

- Total Shelter Nights **17,963**
- Shelter Occupancy **85.4%**
- Shelter Meals Served **48,718**
- Individuals served **753**
- Total Classes attended **1187**
- Program Graduates **26**

## REBUILT RECOVERY PROGRAM OVERVIEW

REbuilt is a five-month recovery program hosted in our shelters that offers men and women a safe place to overcome addiction, while taking part in several classes, trainings, and therapy hours. The goal is that each resident will re-enter society stronger and wiser. The recovery program is completely voluntary and free of charge to those who meet the requirements and are accepted.

## PROGRAM GOALS

- Expand partnership with drug court (more participants)
- Expand more spots for women in our program
- Partner with other churches and ministries to provide aftercare and mentorship to our graduates
- Continue to update database to provide accurate statistical data in relation to demographics and substance choice for residents

(See attachment for further objectives of program)

## NEHEMIAH PROGRAM

Upon completion of the REbuilt recovery program, graduates have an opportunity to apply for our Nehemiah Program, where they continue to take classes and advance their skills while working and moving forward in finding housing and stability. This time of transition provides continued accountability and mentorship.

## NEHEMIAH PROGRAM GOALS

- Maintain employment
- Save money earned to budget toward the residents' financial plan
- Attend off-site weekly meetings
- Attend on-site weekly meetings/chapel services
- Attend recovery meetings
- Seek and secure permanent housing
- Get involved in a local church

(See attachment for further objectives of program)

## DRUG COURT PARTNERSHIP

The Hernando County Adult Drug Court Program is a court supervised intensive and highly structured program consisting of both comprehensive out-patient treatment and case management supervision for non-violent offenders. The program includes, but is not limited to, regular court appearances, random drug screens, group/individual substance abuse counseling and frequent substance abuse peer support group meeting attendance. The length of this four-phase program is normally 15-24 months.

Jericho Road has a great relationship with those who work within drug court. We are very grateful for that partnership and would like to continue serving there for many years to come.

(Please see attached reference letter)

## DRUG COURT TESTIMONY

"I was arrested on drug charges and spent seven months in jail. When I was released, I was assigned to drug court and went through the REbuilt recovery program at Jericho Road Ministries. Jericho helped me get through the entire drug court process with no sanctions. After I graduated the program, I became a staff member at the men's shelter and now I help people get through what I went through." - Todd Mullins

(See Todd's full testimony in attachments)

## HOW WE CAN HELP

- When someone who is homeless gets arrested on a drug charge, the result is usually a sentence to jail or prison, which can be an ongoing cycle until they get further help. At Jericho Road Ministries, our program is designed to help those individuals by keeping them off the streets and out of detention centers, so they can get the appropriate recovery that is needed before returning back to society.

- As a local program, we provide a resource to our county for those in need of shelter and recovery for trauma-informed care.
- Jericho Road can provide individuals with an address which allows them to participate in drug court and get the help they need.
- Jericho Road has already helped 8 men and 3 women from drug court, by having them go through the REbuilt recovery program. It is our hope and desire to continue being a resource so that many more can receive restorative justice through getting the help that they need.
- We provide all our residents from drug court with transportation and supervision to ensure they arrive when needed and on time.

## **POPULATION SERVED**

- Men and women who face substance/alcohol abuse
- Residents with low to no income and/or are homeless
- Drug court participants
- Veterans
- Individuals seeking for a free recovery program
- Previous inmates

We serve a wide variety of those in need. Our shelters offer a safe place for those who are homeless or on low income and can no longer afford housing. Our REbuilt recovery program serves those facing addiction and substance abuse.

## **DEMOGRAPHICS**

In the past 20 months, 339 individuals have stayed at our shelters. 231 of them have been from Hernando and surrounding counties. (68%)

- 130 individuals from Hernando County
- 70 individuals from Pasco County
- 23 individuals from Citrus County
- 8 individuals from Sumter County

These records show that financial contributions to the ministry are not only serving individuals in need, but also providing specific value to our county.

## ADDITIONAL GOALS AND OBJECTIVES

- Eliminate the drug crisis in Hernando County  
Through the REbuilt recovery program at Jericho Road, we see individuals set free from addiction, reuniting with their families and reentering back into society wiser and stronger. We want that same result for everyone who finds themselves in need of recovery, so their homes and our streets are safer.
- Create additional partnership with local community groups  
We would not be able to do all that we do without the partnerships of local businesses, churches, other ministries, and community leaders. We hope to continue creating lasting partnerships for the sake of those we are serving and our community at large.
- Improve statistical data management  
We make it a great effort to track our information well. One of our goals is to keep advancing in this way to develop stronger strategies. Our data systems and management software programs provide us with important information through detailed records and reports. This allows us to see the areas of success and provides insight in areas of needed growth. We strongly believe in data driven decision making in all avenues within our ministry and hope to provide stronger statistics to inform the community as well.

## CONCLUSION

If we were to receive the requested \$60,000, the funds would be used to supplement our current operating expenses. This year's projected monthly cost to operate our shelters and recovery program is roughly \$44,000. We have seen increases in expenses such as utility bills, gas prices, and insurance. The funds from this grant would help offset some of these unavoidable rises from inflation and our shelters being at max capacity, and allow us to invest directly into our programs and services to the community.

## JERICO ROAD REBUILT RECOVERY PROGRAM DETAILS



REbuilt is a 5 month recovery program where residents take part in **classes, work therapy, recreation, job search activities, and Bible study**. (As listed down below)

- CLASSES

Each resident is required to participate in the Rebuilt program classes. These classes are designed to prepare residents to trust God as they find a job, manage personal finances, relate with other people appropriately, and live self-sufficiently. The Rebuilt program classes consist of 22 sessions covering various topics. Residents will participate in 2 classes per week and a group discussion session for each class. The classes are broken down into four units: Faith, Self-Assessment, Life Plan, and Recap of the Program. The faith classes help residents learn about God and faith. They also encourage residents to make new commitments to God and His church. They are designed to help residents recognize the importance of their spiritual growth and participation in a local church as the foundation for a successful future in recovery. The assessment classes address communication skills, decision making, problem-solving, and developing a new way of thinking. Personal life issues are discussed, and the power of God's presence in their lives focuses on self-control and mature personal growth. The life plan classes assist residents in developing skills for living self-sufficiently. Residents will create a life vision plan and go over financial planning and housing topics. And finally, the recap of the program classes is designed to guide residents on how to live out all they have learned throughout their program and apply it to their lives. The life plan classes close our class series by addressing the importance of setting goals and markers in their lives, having a determined focus on life changes, getting involved and staying involved in a church, giving back as the Lord leads, the foundation of God's Word, and the lifelong impact of hard work.

- WORK THERAPY

Each resident is assigned chores to assist in the shelter's overall upkeep and contribute to their own support and self-respect while receiving treatment. Personal chore time is

allotted daily for residents to attend to their rooms, personal hygiene, or study. Residents will also participate in work therapy at our shelter, thrift stores, food barn, or other assigned sites. Work therapy is an important part of their program as it helps residents develop better attitudes and skills for a new life outside of Jericho.

- RECREATION

Recreation is also considered an important part of the residents' recovery program. An exercise area, pool table, library, and other activities are provided. Recreation also includes weekly outings to local approved sites. On occasion, outside agencies speak to residents about services available upon graduation from the program. House meetings are conducted weekly to give residents time to discuss their group living arrangement matters. A shelter staff member leads this meeting.

- JOB SEARCH

Once Rebuilt classes and group discussions are completed, residents will shift toward an employment focus. Residents will be assigned designated times per week to seek employment, work on additional personal assignments, and continue to develop their life plan, including housing and financial plans. The measurable goal for each resident served is to have them leave our facility self-sufficient with a sustainable job and having obtained permanent housing.

- BIBLE STUDY

Worship and Bible study are foundational to Rebuilt. Morning devotions consist of spending time in prayer, reading, and reflecting on a daily devotional. Evening chapel is conducted by an outside guest pastor or volunteer and is designed to glorify God and edify our guests and residents. Shelter staff attend both the morning devotions and evening chapels. Residents attend a local church on Sunday mornings for worship and at other times as directed by the Vice President of Programs. Since we believe that the local church is an integral part of residents' re-entry into the community, we permit residents to participate in an area church of their choice towards the end of the program. Residents will be encouraged to become regular in attendance. Church participation will help residents develop friendships and accountability partners to support their recovery. We believe that a key part of each residents' recovery will be establishing a Christian support group for when they graduate.



## **WHAT SETS REBUILT APART?**

- We are the only inhouse recovery program in all of Hernando County
- We specialize in helping addicts find recovery so they can be reunified with their families.
- We provide transportation and personal support to all residents for appointments and employment until they are capable on their own.
- It is completely free of charge

## NEHEMIAH PROGRAM OVERVIEW

An additional 5-month program that residents may enter upon completion of the Rebuilt Recovery Program. The Nehemiah Program is designed to provide transitional housing for residents as they work toward permanent housing. Residents may reside at Jericho facilities while working their job and seeking permanent housing options. Minimal program responsibilities and scheduled meetings will be expected to be attended.

### NEHEMIAH PROGRAM GOALS

- Maintain employment.
- Save money earned to budget toward the residents' financial plan.
- Attend off-site weekly meetings.
  - Celebrate Recovery meetings or their equivalency (AA, NA, approved bible-based recovery meetings)
  - Mid-week Bible Study at their home church.
  - Peer Recovery Coaching/Support Meetings
- Minimum monthly 1 to1 meetings with the Jericho shelter staff
- Weekly JRM group meetings
- Home Church attendance
- Lead a chapel service - single or group (testimony, Bible study or readings)
- Meet with sponsor/mentor on a regular basis
- Seek and secure permanent housing
- Be reunited with family

Many people ask how long someone is able to stay at Jericho Road and our response is, "It's a case by case basis." We don't want to allow rules or restrictions to limit someone from receiving the help they truly need, while at the same time we know every individual and circumstance is different. The Nehemiah program is not designed to enable individuals in being reliant, but quite the contrary. In allowing these residents extra time to keep working hard, continue getting educated and equipped, we find they enter back into society stronger with confidence and stability. As they leave our care, our hope is that these individuals will continue to be involved in a local community of faith that will help support their recovery journey and give them a place to connect and grow!

WALTER A. FORGIE  
CHIEF ASSISTANT STATE ATTORNEY



BRIDGET B. KIEFER  
EXECUTIVE DIRECTOR

Reply to:  
110 NW FIRST AVENUE  
SUITE 5000  
OCALA, FL 34475  
TELEPHONE (352) 671-5800

WILLIAM M. GLADSON  
STATE ATTORNEY  
FIFTH JUDICIAL CIRCUIT OF FLORIDA  
CITRUS, HERNANDO, LAKE, MARION, AND SUMTER COUNTIES

March 20, 2023

**Re: Recommendation for Opioid Prevention Grant**

To whom it may concern:

It is with great pleasure that I recommend Jericho Road Ministries in their application for the Opioid Prevention Grant. As an Assistant State Attorney working with the Hernando Drug and Mental Health Courts since 2014, I have had the opportunity to witness the community partnership between Jericho and the participants over the past few years. The ministry provides not only housing and basic needs at the shelter, but the ministry offers wrap around support to help empower the clients as they navigate recovery in the Drug/Mental Health programs. In addition, Jericho provides an additional layer of accountability and screening. If you have any questions, please call me at (352) 754-4255. Thank you for your attention to this matter.

Sincerely,

CANDACE S. ECCLES  
Assistant State Attorney

## **TODD MULLINS DRUG COURT FULL TESTIMONY**

“I was arrested on drug charges and spent seven months in jail. When I was released, I was assigned to drug court. My sister did some research and found Jericho Road Ministries. I arrived after my release from jail and went through the REbuilt program...Jericho’s long-term, faith-based recovery program. I didn’t have a driver’s license —I hadn’t had one since 2007. Jericho helped me get through the entire drug court process with no sanctions. It was amazing that it was possible. At Jericho Road, I was able to save \$4,000 to reinstate my license and another \$4,100 for a car down payment. I never thought that driving would be possible for me again. After I graduated the REbuilt program, I became a staff member at the men’s shelter. It’s been an incredible adventure to be able to give back. I now help people get through what I went through when I first arrived. I am extremely grateful to God for this opportunity. It’s been a blessing that I found a relationship with God for the first time in my life.”

2022 Missions Operations Summary

Days	JAN 31	FEB 28	MAR 31	APR 30	MAY 31	JUN 30	JUL 31	AUG 31	SEP 30	OCT 31	NOV 30	DEC 31	QTR 1 90	QTR 2 91	QTR 3 92	QTR 4 92	2022 YTD 365	2021 365	2020 366
<b>MEN'S SHELTER STATISTICS</b>																			
<b>SHELTER NIGHTS</b>																			
Guest Nights Provided	238	153	233	130	248	274	222	306	290	280	313	289	624	652	818	882	2976	4714	4719
Program Nights Provided	471	493	588	497	587	497	484	492	541	597	585	593	1552	1581	1517	1775	6425	1301	1246
Work Program Nights Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Solomon Track Nights Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Transitional Housing Nights Provided	164	168	155	327	333	368	362	354	360	329	286	319	487	1028	1076	934	3525	1236	732
Total Shelter Nights	873	814	976	954	1168	1139	1068	1152	1191	1206	1184	1201	2663	3261	3411	3591	12926	7251	6697
Occupancy %	70.4%	72.7%	78.7%	79.5%	94.2%	94.9%	86.1%	92.9%	99.3%	97.3%	98.7%	96.9%	74.0%	89.6%	92.7%	97.6%	83.5%	49.7%	45.7%
<b>UNIQUE INDIVIDUALS SERVED (FOR THE MONTH)</b>																			
Guest	17	10	19	18	13	25	6	18	18	15	20	18	46	56	42	53	197	306	205
Program	16	23	26	22	21	24	11	22	24	25	24	28	65	67	57	77	266	157	128
Work Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Solomon Track	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Transitional Housing	7	6	13	11	14	13	1	14	14	12	9	10	26	38	29	31	124	43	24
Total Men	40	39	58	51	48	62	18	54	56	52	53	56	137	161	128	161	587	506	357
<b>SERVICES</b>																			
Shelter Meals Served	2381	2289	2695	2732	3256	3143	2982	3150	3283	3338	3239	3314	7305	9131	9415	9891	35802	13331	13176
Medical/Mental Health Appointments	17	18	13	21	16	19	13	15	34	25	35	25	48	56	62	85	251		
Dental Appointments	2	0	0	2	2	2	0	0	1	2	0	0	2	6	1	2	11		
Eye Appointments	0	0	3	4	5	4	0	3	1	10	5	2	3	13	4	17	37		
Job Placements	1	0	5	0	2	1	2	1	0	3	2	4	6	3	3	9	21		
Referrals	20	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	20	2978	1734
Volunteer Hours	24	1	8	8	8	3	4	7	3	9	10	3	33	19	14	22	88		
<b>PROGRAM</b>																			
FIT Classes Attended	135	13	79	0	0	0	0	0	0	0	0	0	227	0	0	0	227		
STEPS Classes Attended	12	19	0	0									31	0			31		
Transitions Classes Attended	0	10	10	68	77	60	53	68	82	127	80	51	20	205	203	258	686		
Total Classes Attended	154	42	89	68	77	60	53	68	82	127	80	51	285	205	203	258	951		
Counseling Sessions	0	1	8	7	3	6	5	4	3	0	1	0	9	16	12	1	38		
Individuals Professing Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Individuals Renewing Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Individuals Voluntarily Leaving Program	2	2	5	2	1	4	4	7	1	1	5	7	9	7	12	13	41	64	55
Individuals Dismissed for Violation	2	0	2	4	1	4	2	2	2	5	0	1	4	9	6	6	25		
Individuals Graduating Phase 1	4	2	3	0	0	0	0	0	0	0	0	0	9	0	0	0	9	12	6
Individuals Graduating Phase 2	0	0	7	0	0	2	2	1	1	1	1	2	7	2	4	4	17	7	4
Resident Work Therapy Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>WOMEN AND FAMILY SHELTER STATISTICS</b>																			
<b>WOMEN'S SHELTER NIGHTS</b>																			
Guest Nights Provided	2	0	6	1	5	1	0	0	0	23	31	0	8	7	0	54	69	379	235
Program Nights Provided	137	105	99	93	107	152	148	155	128	99	122	161	341	352	431	382	1506	1511	1551
Work Program Nights Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Solomon Track Nights Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Transitional Housing Nights Provided	62	56	63	74	73	30	48	62	82	93	30	55	181	177	192	178	728	425	366
Total Shelter Nights	201	161	168	168	185	183	196	217	210	215	183	216	530	536	623	614	2303	2315	2152
Occupancy %	92.6%	82.1%	77.4%	80.0%	85.3%	87.1%	90.3%	100.0%	100.0%	99.1%	87.1%	99.5%	84.1%	84.1%	96.7%	95.3%	90.1%	90.6%	84.0%
<b>WOMEN AND FAMILY SHELTER NIGHTS</b>																			
Wife/Mother Guest Nights Provided	62	64	80	40	40	31	63	81	83	81	84	57	206	111	227	222	766	608	192
Child Guest Nights Provided	62	64	116	85	102	94	157	161	189	127	127	76	242	281	507	330	1360	740	385
Transitional Housing Nights Provided	62	56	62	64	48	30	47	31	30	31	90	57	180	142	108	178	608	601	382
Rooms Occupied	125	126	131	88	108	127	122	113	112	122	144	95	382	323	347	361			
Total Shelter Nights	186	184	258	189	190	155	267	273	302	239	301	190	628	534	842	730	2734	1949	959
Occupancy %	80.6%	90.0%	84.5%	58.7%	69.7%	84.7%	78.7%	72.9%	74.7%	78.7%	96.0%	61.29%	85.1%	71.0%	75.4%	78.7%	77.5%	38.1%	18.7%
<b>UNIQUE INDIVIDUALS SERVED (FOR THE MONTH)</b>																			
Guest Women	3	3	2	0	5	2	0	2	2	3	5	1	8	7	4	9	28	65	35
Program	5	5	3	3	4	7	13	5	4	6	5	6	13	14	22	17	66	56	51
Work Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Solomon Track	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Transitional Housing	4	4	5	0	6	4	19	2	3	3	4	4	13	10	24	11	58	32	27
Total Women	12	12	10	3	15	13	35	9	9	12	14	11	34	31	53	37	155	153	113
Children	2	0	0	0	0	0	0	0	0	0	0	5	4	2	0	9	11	34	21
Total Women and Children	14	12	10	3	15	13	35	9	9	12	19	21	36	31	53	52	172	187	134
<b>SERVICES</b>																			
Shelter Meals Served	1035	907	1076	945	978	888	1169	1228	1264	1131	1210	1085	3018	2811	3661	3426	12916	11065	8521
Medical/Mental Health Appointments	0	4	0	0	0	3	3	2	8	4	10	10	4	3	13	24	44		
Dental Appointments	0	0	1	1	0	0	0	0	1	2	3	0	1	1	1	5	8		

2022 Missions Operations Summary

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	QTR 1	QTR 2	QTR 3	QTR 4	2022 YTD	2021	2020
Eye Appointments	0	0	0	0	3	3	1	1	10	0	0	0	0	6	12	0	18		
Job Placements	0	1	0	1	1	0	0	0	2	1	0	0	1	2	2	1	6		
Woman Referrals	8	17	9	0	40	40	35	22	59	50	38	20	34	80	116	108	338	161	219
Family Referrals	1	7	2	0	0	0	0	0	4	46	35	19	10	0	4	100	114	46	11
Volunteer Hours	13	15	21	15	13	12	17	20	11	16	16	22	49	40	48	54	191		
<b>PROGRAM</b>																			
FIT Classes Attended	34	14	5	0	0	0	0	0	0	0	0	0	53	0	0	0	53		
STEPS Classes Attended	10	6	2	0	0	0	0	0	0	0	0	0	18	0	0	0	18		
Transitions Classes Attended	0	1	3	9	15	28	21	34	16	1	17	20	4	52	71	38	165		
Total Classes Attended	44	21	10	9	15	28	21	34	16	1	17	20	75	52	71	38	236		
Counseling Sessions	18	7	5	10	9	0	0	0	0	0	0	0	30	19	0	0	49		
Individuals Professing Faith	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1		
Individuals Renewing Faith	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1		
Individuals Voluntarily Leaving Program	0	0	0	0	1	4	2	0	0	0	1	1	0	5	2	2	9	8	4
Individuals Dismissed for Violation	0	2	0	1	0	1	0	1	1	0	1	0	2	2	2	1	7	0	0
Individuals Graduating Phase 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	3
Individuals Graduating Phase 2	0	0	1	0	2	0	0	0	1	0	0	0	1	2	1	0	4	5	3
Resident Work Therapy Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>COMBINED SHELTER STATISTICS</b>																			
<b>SHELTER NIGHTS</b>																			
Guest Nights Provided	364	281	435	256	395	400	442	548	562	511	555	422	1080	1051	1552	1488	5171	6441	5531
Program Nights Provided	608	598	687	590	694	649	632	647	669	686	707	754	1893	1933	1948	2157	7931	2812	2797
Work Program Nights Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Solomon Track Nights Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Transitional Housing Nights Provided	288	280	280	465	454	428	457	447	472	453	406	491	848	1347	1376	1290	4861	2262	1480
Total Shelter Nights	1260	1159	1402	1311	1543	1477	1531	1642	1703	1660	1668	1607	3821	4331	4876	4935	17963	11515	9808
Occupancy %	81.2%	81.6%	80.2%	72.7%	83.0%	88.9%	85.1%	88.6%	91.3%	91.7%	93.9%	85.9%	81.1%	81.6%	88.3%	90.5%	85.4%	51.7%	43.9%
<b>UNIQUE INDIVIDUALS SERVED</b>																			
Guest	22	13	21	18	18	27	6	20	20	18	30	23	56	63	46	71	236	405	261
Program	21	28	29	25	25	31	24	27	28	31	29	34	78	81	79	94	332	213	179
Work Program	0	0	0	0	0	0	3	0	0	0	0	0	0	0	3	0	3		
Solomon Track	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Transitional Housing	11	10	18	11	20	17	20	16	17	15	13	14	39	48	53	42	182	75	51
Total Individuals	54	51	68	54	63	75	53	63	65	64	72	71	173	192	181	207	753	693	491
<b>SERVICES</b>																			
Shelter Meals Served	3416	3196	3771	3677	4234	4031	4151	4978	4547	4469	4449	4399	10383	11942	13076	13317	48718	24396	21697
Medical/Mental Health Appointments	17	22	13	21	16	22	16	17	42	29	45	35	52	59	75	109	295		
Dental Appointments	2	0	1	3	2	2	0	0	2	4	3	0	3	7	2	7	19		
Eye Appointments	0	0	3	4	8	7	1	4	11	10	5	2	3	19	16	17	55		
Job Placements	1	1	5	1	3	1	2	1	2	4	2	4	7	5	5	10	27		
Referrals	29	24	11	0	40	40	35	22	63	96	73	39	64	80	120	208	472	3185	1954
Volunteer Hours	37	16	29	23	21	15	21	27	14	25	26	25	82	59	62	76	279	240	191
<b>PROGRAM</b>																			
FIT Classes Attended	169	27	84	0	0	0	0	0	0	0	0	0	280	0	0	0	280		
STEPS Classes Attended	22	25	2	0	0	0	0	0	0	0	0	0	49	0	0	0	49		
Transitions Classes Attended	0	11	13	77	92	88	74	102	98	128	97	71	24	257	274	296	851		
Total Classes Attended	198	63	99	77	92	88	74	102	98	128	97	71	360	257	274	296	1187		
Counseling Sessions	18	8	13	17	12	6	5	4	3	0	1	0	39	35	12	1	87		
Individuals Professing Faith	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	7	3
Individuals Renewing Faith	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	6	7
Individuals Voluntarily Leaving Program	2	2	5	2	2	8	6	7	1	1	6	8	9	12	14	15	50	72	59
Individuals Dismissed for Violation	2	2	2	5	1	5	2	3	3	5	1	1	6	11	8	7	32	4	16
Individuals Graduating Phase 1	4	2	3	0	0	0	0	0	0	0	0	0	9	0	0	0	9	20	9
Individuals Graduating Phase 2	0	0	8	0	2	2	2	1	2	1	1	2	8	4	5	4	21	12	7
Resident Work Therapy Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8123	9520

## SUBSTANCE STATISTICS

### OPIOID CRISIS

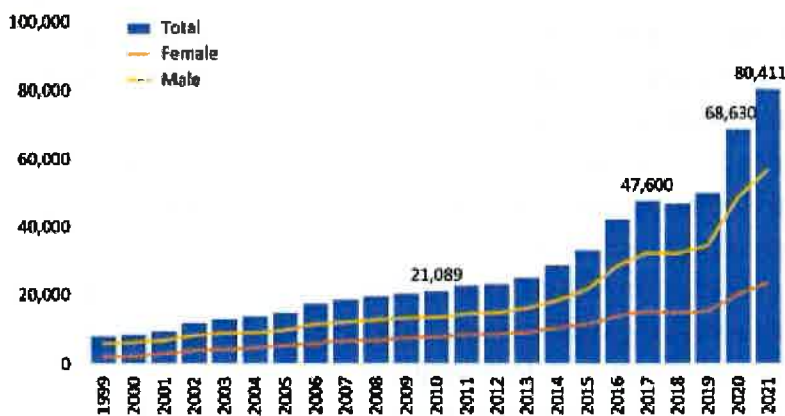
According to the AddictionCenter, Opioids are a class of drugs which block sensations of pain and cause euphoria. They are dangerous because they pose very high risks for addiction and overdose. Opioids are an ingredient in many pain-relieving medications. Since they are controlled substances, drug traffickers also sell them illegally. Opioids, both illegal and prescribed, have caused a surge of deaths in the US in the past 2 decades.

- About 130 Americans die every day from an Opioid overdose.
- Since 1999, the sale of Opioid Painkillers has skyrocketed by 300%.
- About 20% to 30% of people who take prescription Opioids misuse them.
- About 10% of people who misuse prescription Opioids become addicted to Opioids.
- Approximately 2.1 million Americans have an Opioid use disorder.
- About 5% of people with an Opioid use disorder will try Heroin.

(To read the full article, please visit,  
<https://www.addictioncenter.com/addiction/addiction-statistics/>)

According to the National Institute on Drug Abuse, In 2021 there were 80,411 reported overdose deaths involving opioids.

**Figure 3. National Overdose Deaths Involving Any Opioid\*, Number Among All Ages, by Gender, 1999-2021**



\*Among deaths with drug overdose as the underlying cause, the "any opioid" subcategory was determined by the following ICD-10 multiple cause of death codes: natural and semi-synthetic opioids (E40.2), methadone (E40.1), other synthetic opioids (other than methadone) (E40.4), or heroin (E40.3). Source: Centers for Disease Control and Prevention, National Center for Health Statistics, Multiple Cause of Death, 1999-2021 on CDC WONDER Online Database, released 1/2022.

## **SUBSTANCE USE RELATED TO CRIME**

According to the research from the National Institute of Drug Abuse, The substantial prison population in the United States is strongly connected to drug-related offenses. While the exact rates of inmates with Substance Use Disorders (SUDs) is difficult to measure, some research shows that an estimated 65% percent of the United States prison population has an active SUD.

20% percent of those arrested at the time of their crime are under the influence of drugs or alcohol.

Only a small percentage of those who need treatment while behind bars actually receive it, and often the treatment provided is inadequate. To be effective for this population, treatment must begin in prison and be sustained after release through participation in community treatment programs. By engaging in a continuing therapeutic process, people can learn how to avoid relapse and withdraw from a life of crime.

The REbuilt recovery program at Jericho Road Ministries can help people who have been incarcerated on SUD charges get the proper recovery that they need, so they don't have to enter back into a life of addiction and crime. Recovery is a choice and when it's chosen, it not only helps the individual, but society as a whole.

## **BREAKING GENERATIONAL CYCLES**

At Jericho Road, we value our recovery program, not just because of the life it changes for the individual going through it, but also for the effects it can leave on that family and the generations to follow. According to the National Library of Medicine, a report from the National Center for Biotechnology Information states, "Substance use disorders are a significant public health concern and rank among the most common psychiatric disorders beginning in young adulthood. These disorders are highly disabling, frequently co-occur with and even exacerbate other mental and physical health problems, and show a strong familial pattern. For example, in studies of community samples, children of substance abusing parents are more than twice as likely to have an alcohol and/or drug use disorder themselves by young adulthood as compared to their peers.

Moreover, children of substance abusing parents are at risk for a wide variety of other negative outcomes, including emotional, social, and behavioral adjustment problems as well as challenges in cognitive and academic functioning. Risk for poor emotional and behavioral outcomes among children living with a parent who has a substance abuse history are reported among those as young as 2 to 3 years of age.

Not surprisingly, these elevated rates of disturbance increase the use of public health services for children of substance abusing parents, with these children and their families over-represented in welfare, mental health, and special education services. Moreover,



recent estimates indicate that 11% of all children live in families where one or more parents abuse alcohol or other drugs. Thus, children of substance abusing parents are both a large and multi-risk population deserving of effective services. For these reasons, the need to target these children and their families as a vulnerable group is among the top health priorities identified by the Surgeon General in his 2007 report on underage drinking. Despite this clear need, few empirically-supported prevention programs target this at-risk population.” (website:

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC3676900/>)

The REbuilt recovery program at Jericho Road is designed to help those who struggle with opioids and other substance use disorders get the help they need, so the effects of addiction don't continue on. will produce closer families, happier homes, and stronger communities for generations to come.

# Jericho Road Ministries, Inc.

## Profit and Loss

January - December 2022

	TOTAL
Income	
<b>Total Income</b>	
GROSS PROFIT	<b>\$0.00</b>
Expenses	
7170000 PROGRAMS TOTAL	
7171000 PROGRAMS OVERHEAD	
7171003 Miscellaneous Expense	19.71
<b>Total 7171000 PROGRAMS OVERHEAD</b>	<b>19.71</b>
7172000 MEN'S SHELTER	
7172100 MEN'S SHELTER OVERHEAD	
7190001 SALARY & WAGES - MEN'S SHELTER	<b>192,020.07</b>
7190002 Cleaning Supplies	5,305.77
7190005 Drug Testing Expense	1,579.63
7190008 Food & Food Supplies Expense	2,668.01
7190013 Medical Expense	679.09
7190014 Office Supplies	1,213.03
7190016 Program Expense	3,120.78
7190019 Phone	137.76
7190022 Vehicle - Gas & Oil	15,522.32
7190023 Vehicle - Insurance & License	3,828.58
7190024 Vehicle - Repairs	67.22
7190027 Gift in Kind Expense	16,396.28
<b>Total 7172100 MEN'S SHELTER OVERHEAD</b>	<b>242,538.54</b>
7190000 SHELTER - JOSHUA'S HOUSE	
7190006 Electric Expense	15,484.02
7190007 Taxes & Licenses	457.56
7190009 Garbage Expense	7,091.15
7190010 Interest Expense	2,910.84
7190011 Liability Insurance	20,200.66
7190015 Pest/Lawn - JH	1,065.00
7190017 Equipment & Maintenance	6,755.61
7190018 Sewer & Water	6,828.55
7190021 Phone/Internet	5,020.07

	TOTAL
<b>Total 7190000 SHELTER - JOSHUA'S HOUSE</b>	<b>65,813.46</b>
7200000 SHELTER - MONDON HILL	
7200833 Pest/Lawn - Mondon Hill	585.00
7200835 Equipment & Maintenance	4,615.77
7200853 Electric Expense	3,145.50
7200855 Taxes & Licenses	322.44
7200871 Sewer & Water	1,667.43
7200875 Phone/Internet	1,146.34
7200930 Liability Insurance	4,342.55
7200949 Interest Expense	5,889.07
<b>Total 7200000 SHELTER - MONDON HILL</b>	<b>21,714.10</b>
<b>Total 7172000 MEN'S SHELTER</b>	<b>330,066.10</b>
7173000 WOMEN'S SHELTER	
7173100 WOMEN'S SHELTER OVERHEAD	
7200022 SALARY & WAGES -WOMEN'S SHELTER	<b>40,612.82</b>
7200840 Cleaning Supplies	2,484.82
7200845 Telephone	78.68
7200876 Food Expense	474.18
7200878 Drug Testing Expense	329.81
7200879 Medical Expense	355.05
7200880 Office Supplies	472.84
7200902 Program Expense	478.70
7200914 Vehicle - Gasoline	2,820.30
7200915 Vehicle - Insurance & License	1,858.85
7200951 Gift in Kind Expense	1,390.07
<b>Total 7173100 WOMEN'S SHELTER OVERHEAD</b>	<b>51,356.12</b>
7200001 SHELTER - MARY'S HOUSE	
7200841 Electric Expense	5,855.42
7200842 Taxes & Licenses	870.77
7200843 Garbage Expense	173.64
7200844 Liability Insurance Expense	6,719.47
7200846 Pest/Lawn - Mary's	585.00
7200847 Equipment & Maintenance	5,155.30
7200848 Sewer & Water	1,988.24
7200850 Phone/Internet	1,915.55
7200957 Mortgage Interest Expense	8,305.08
7200960 Amortization Expense - Mary's House	652.56
<b>Total 7200001 SHELTER - MARY'S HOUSE</b>	<b>32,221.03</b>
7200002 SHELTER - MARTHA'S HOUSE	
7200885 Electric Expense	4,101.62
7200886 Liability Insurance	3,575.65
7200888 Equipment & Maintenance	1,696.53
7200889 Sewer & Water	1,378.79
7200890 Pest/Lawn - Martha's	585.00
7200891 Taxes & Licenses	249.72
7200954 Interest	911.40
7200958 Internet	1,198.01

	TOTAL
<b>Total 7200002 SHELTER - MARTHA'S HOUSE</b>	<b>13,696.72</b>
7200003 SHELTER - ESTHER'S HOUSE	
7200907 Electric Expense	1,475.74
7200911 Equipment & Maintenance	1,659.81
7200913 Taxes & Licenses	5,249.05
7200931 Liability Insurance	14,782.09
7200953 Mortgage Interest Expense	9,740.59
<b>Total 7200003 SHELTER - ESTHER'S HOUSE</b>	<b>32,907.28</b>
<b>Total 7173000 WOMEN'S SHELTER</b>	<b>130,181.15</b>
<b>Total 7170000 PROGRAMS TOTAL</b>	<b>460,266.96</b>
<b>Total Expenses</b>	<b>\$460,266.96</b>
NET OPERATING INCOME	<b>\$ -460,266.96</b>
NET INCOME	<b>\$ -460,266.96</b>