



# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2024-2028

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Adoption Date: June 1, 2023 (anticipated)

Hernando/Citrus Metropolitan Planning Organization



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# TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2024-2028

JULY 1, 2023 – JUNE 30, 2028

Adoption Date: June 1, 2023 (anticipated)

Hernando/Citrus Metropolitan Planning Organization

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Hernando/Citrus Metropolitan Planning Organization  
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**HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE  
TRANSPORTATION IMPROVEMENT PROGRAM**

**(FISCAL YEARS 2024 – 2028)**

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness. The Hernando/Citrus MPO, at its regular meeting on June 1, 2023, endorsed the Fiscal Year 2024 – Fiscal Year 2028 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board – June 1, 2023

\_\_\_\_\_  
Ruthie Davis Schlabach  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY  
BY \_\_\_\_\_  
MPO Attorney Jon Jouben

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## Purpose Statement

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

## Public Participation Process in the 5-Year TIP

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated December 15, 2022. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2323/2024 – FY 2027/2028 TIP on May 24, 2023. The Draft TIP for FY 2024 – FY 2028 was posted on the MPO's website for a 30-day public review comment period beginning May 1, 2023.

## Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to

improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

## Consistency with the 2045 LRTP and MPO Area Plans

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
  - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2045 Long-Range Transportation Plan
  - Hernando County Transit Development Plan
  - Citrus County Transit Development Plan
  - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
  - Hernando County Comprehensive Plan
  - Citrus County Comprehensive Plan
  - City of Brooksville Comprehensive Plan
  - City of Crystal River Comprehensive Plan
  - City of Inverness Comprehensive Plan

## Amendments and Modifications to the 5-Year TIP

### Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.

### Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

## Performance Management

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include: installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include: Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for *Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs*. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. The adopted resolutions establishing the performance measures are shown in Appendix B. NHS roadways in Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2045 LRTP.

## List of Priority Projects (LOPP) for Congestion Management and List of Priority Projects for Transportation Alternatives

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2045 Long-Range Transportation Plan (LRTP). This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity. Consistent with federal requirements and the 2045 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board can be found in Appendix C.



## Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the clarification of any of these items used within the TIP, an Appendix D is a useful illustration of what the terms mean or represent. Funding types/codes can be found in Appendix E.

## FDOT's Tentative 5-Year Work Program Public Hearing

The FDOT conducted an on-line Public Hearing on December 5, 2022, for the 5-Year Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on projects. The District also hosted a Districtwide Open House on Wednesday, December 7, 2022, from 9:00 am to 6:00 pm at the District 7 office at 11201 N. McKinley Drive, Tampa, FL 33612. On October 26, 2022, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On December 15, 2022, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments in writing. The public comment period ended on Friday, December 23, 2022.

## Regional Coordination Efforts

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.

- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando

**Trails:**

- Coast to Coast Trail & Connectors (Hernando, Pasco Counties)
- Gulf Coast Corridor: Legacy Trail & Willow-Ellenton Gateway (Sarasota, Manatee)
- Gulf Coast Corridor: Duke Energy Trail (Pinellas County)
- Gulf Coast Corridor: South County Gateway (Hillsborough County)
- Peace River to Nature Coast: Teneroc Trail (Polk County)

## Summary of TIP Projects for Fiscal Year 2024 through Fiscal Year 2028

The 5-Year Transportation Improvement Program (FY 2024 - FY 2028) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. The summary can be found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

### Projects on the Strategic Intermodal System (SIS)

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service

airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2045 LRTP.

### Non-Strategic Intermodal System (SIS) Projects

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2045 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

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## Annual Listing of Obligated Projects

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows: [www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

## FDOT/MPO Certifications

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 17, 2023. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning.

## Congestion Management

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

## Local Capital Improvement Programs (CIP)

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies include the Citrus County and the Cities of Crystal River and Inverness, and Hernando County and the City of Brooksville. These projects are consistent with the local government Comprehensive Plans and the 2045 Long-Range Transportation Plan.

## 5-Year Schedule of Capital Needs for Transit Systems

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

## Transportation Disadvantaged Services

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.

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Appendix A: Index of TIP Amendments and Modifications Post Adoption

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APPENDIX A  
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION

TIP FY 2024-2028  
HERNANDO/CITRUS MPO

| DATE | REVISION # | CHANGE TYPE | EXPLANATION OF THE CHANGE |
|------|------------|-------------|---------------------------|
|      |            |             |                           |
|      |            |             |                           |
|      |            |             |                           |
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Appendix B: Performance Measures

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# **Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs**

**Office of Policy Planning  
Florida Department of Transportation**

*February 2023 updates*

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# 1 - PURPOSE

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This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- [Section 2 provides a brief background on transportation performance management;](#)
- [Section 3 covers the Highway Safety measures \(PM1\);](#)
- [Section 4 covers the Bridge and Pavement Condition measures \(PM2\);](#)
- [Section 5 covers System Performance and Freight Movement measures \(PM3\);](#)
- [Section 6 covers Transit Asset Management \(TAM\) measures;](#) and
- [Section 7 covers Transit Safety measures.](#)

## 2 - BACKGROUND

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Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

### 3 - HIGHWAY SAFETY MEASURES (PM1)

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The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

#### 3.1 Highway Safety Targets

##### 3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT’s statewide targets.

**Table 3.1. Statewide Highway Safety Performance Targets**

| Performance Measure  | Calendar Year 2023 Statewide Target |
|--|-------------------------------------|
| Number of fatalities   | 0                                   |
| Rate of fatalities per 100 million vehicle miles traveled (VMT)      | 0                                   |
| Number of serious injuries   | 0                                   |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0                                   |
| Number of non-motorized fatalities and serious injuries              | 0                                   |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is

unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

**3.1.2 MPO Safety Targets**

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hernando/Citrus MPO supports the statewide 2023 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths but established alternative performance targets. The original safety performance measures were adopted on January 30, 2018, based on 5-yr rolling average data for 2012-2016. The most recent targets approved on February 2, 2023, were calculated using fatality and serious injury counts from Florida Department of Transportation (FDOT) State Safety Office’s Crash Analysis (CAR) database for 2016-2020. While the Hernando/Citrus MPO aspires to and supports FDOT’s Vision Zero, a 5% reduction has been established as a more achievable target goal.

The Hernando/Citrus MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. The Hernando/Citrus MPO acknowledges FDOT statewide 2023 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 2, 2023, the Hernando/Citrus MPO established the calendar year 2023 safety targets listed in Table 3.1.2.

| <b>Table 3.1.2</b>  |                            |
|---|----------------------------|
| <b>Hernando/Citrus MPO – Annual Safety Performance Targets *</b>  |                            |
| <b>PM -1 Safety Performance Measures</b>  | <b>5% Target Reduction</b> |
| Average annual fatalities   | 63.27                      |
| Average Annual Serious injuries   | 508.63                     |
| Average annual fatality rates   | 1.38                       |
| Average annual serious injury rates   | 13.51                      |
| Average Annual non-motorized injuries   | 45.98                      |
| <i>*Target calculated using fatality and serious injury counts from Florida Department of Transportation (FDOT) State Safety Office’s Crash Analysis (CAR) database for 2017-2021 dated 1/10/2023</i> |                            |

**3.2 Safety Trends in the MPO Area**

The safety trends for the MPO area are reflected in the FDOT Safety Performance Measures and Targets figure below. The data sources for computing the safety performance measures are:

Fatality and serious injury data from Florida Department of Highway Safety and Motor Vehicles (FLHSMV);

Annual Average Daily Traffic (AADT) and roadway section length from Highway Performance Monitoring System (HPMS).

Tracking these measures helps estimate the effectiveness of future MPO transportation investments as reflected in the TIP.



Source: *FDOT Website:*

<https://storymaps.arcgis.com/stories/ec25119edd0f4796afe836d8a0a805c7>

### 3.3 FDOT Safety Planning and Programming

#### 3.3.1 Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and

policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

### **3.3.2 Florida’s Highway Safety Improvement Program**

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022. *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.



- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **3.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### 3.4 Safety Investments in the TIP

The TIP includes projects that fall into specific investment priorities which were established by the MPO in the 2045 LRTP. This includes safety programs such as:

- Infrastructure examples: Installation of school flashing beacons or signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Resurfacing pavement
- Rumble Strip Initiative
- Intersection Improvements
- Deployment of Electric Vehicle Charging Stations for Highway Travelers
- Continued involvement and support for Community Traffic Safety Team (CTST) and/or the Safe Routes to School (SRTS) Team to address infrastructure or behavior safety
- Use of roundabout traffic features rather than installation of lights.

Improving safety for all users, including drivers, pedestrians, and bicyclists is a major focus of the 2045 LRTP. The 2045 LRTP provides performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process. The implementation of projects recognized in the TIP is anticipated to achieve safety goals by utilizing investment strategies and performance-based plans and processes (HSIP and SHSP) in the projects identified in the five-year program.

Shown below is Table 3.4 illustrating examples of projects contained in the TIP that reflect responses to safety measures. The construction of sidewalks, improvements of surface and shoulders, adding lanes or widening paths, and maintenance of roadways serve to demonstrate investment into safety to achieve the targets and goals established by the Hernando/Citrus MPO per the 2045 LRTP and related documents. A new initiative to the TIP program is funding for *rumble strips* in both Hernando and Citrus counties. The rumble strips produce a physical and audible warning when driven over that alerts the drowsy, distracted, or impaired driver, thus reducing the chance for a crash.

Table 3.4 – Safety Investments in the FY2024-FY2028 Transportation Improvement Program (Excerpt of Examples of Projects Contained in Appendix E that Represent Safety Investments into the Communities)

| Item Number | Brief Description | Amount |
|-------------|-------------------|--------|
|-------------|-------------------|--------|

|          |   |              |
|----------|---|--------------|
| 441105-1 | Construct 5' Sidewalk (Safe Routes to School Project)   | \$2,568,299  |
| 452487-4 | Rumble Strip Initiative Citrus County (Funding SS, HSP)   | \$146,841    |
| 449059-1 | Resurfacing & Shoulder Improvements (Funding by Local Funds and Growth Management for Small County Outreach Programs) | \$1,400,000  |
| 405298-1 | Routine Maintenance of Citrus County Roadways (Asset Management Contract)   | \$25,611,977 |
| 447701-2 | Safety Improvements to Suncoast (SR 589) in Hernando County – Guardrail Work  | \$18,885,506 |

## **4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)**

FHWA’s Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;

- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

## 4.1 Bridge & Pavement Condition Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

| Performance Measure                                     | 2023 Statewide Target | 2025 Statewide Target |
|---|-----------------------|-----------------------|
| Percent of NHS bridges (by deck area) in good condition | 50.0%                 | 50.0%                 |
| Percent of NHS bridges (by deck area) in poor condition | 10.0%                 | 10.0%                 |
| Percent of Interstate pavements in good condition       | 60.0%                 | 60.0%                 |
| Percent of Interstate pavements in poor condition       | 5.0%                  | 5.0%                  |
| Percent of non-Interstate pavements in good condition   | 40.0%                 | 40.0%                 |
| Percent of non-Interstate pavements in poor condition   | 5.0%                  | 5.0%                  |

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state

statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting on final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

#### ***4.1.2 MPO Targets***

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. On April 6, 2023, the Hernando/Citrus MPO Board agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### **4.2 Bridge & Pavement Investments in the TIP**

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2045 Long-Range Transportation Plan. The focus of Hernando/Citrus MPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

The MPO uses project selection criteria related to pavement condition in the 2045 LRTP or TIP selection process as follows:

- A project that addresses a corridor that is expected to relieve current or future congestion.

- A project that is a designated freight corridor.
- A project that provides connectivity improvements between major roadways of activity centers.
- A project that enhances or promotes economic development in the area.
- A project that is identified as a high-priority by public support.
- A project that addresses higher than average crash rates.

Examples of projects reflected in the TIP that address such pavement condition include:

| Item ID # | Project Description   | Funding Allocation |
|-----------|---|--------------------|
| 443805 1  | US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD – Resurfacing 4 lanes | \$8,742,554        |
| 447237 1  | US 98/SR 50 AT MONDON HILL RD – Resurfacing 2 lanes   | \$5,757,924        |
| 447536 3  | US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD – Add lanes (2 to 4) and reconstruction  | \$71,016,700       |
| 442764 3  | SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19 – New Road Construction                        | \$278,942,735      |

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## **5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)**

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FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## **5.1 System Performance and Freight Targets**

### ***5.1.1 Statewide Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

**Table 5.1. Statewide System Performance and Freight Targets**

| <b>Performance Measure</b>   | <b>2023<br/>Statewide<br/>Target</b> | <b>2025<br/>Statewide<br/>Target</b> |
|--|--------------------------------------|--------------------------------------|
| Percent of person-miles traveled on the Interstate system that are reliable  | 75.0%                                | 70.0%                                |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 50.0%                                | 50.0%                                |
| Truck travel time reliability (Interstate)                                   | 1.75                                 | 2.00                                 |

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida’s performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by



FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).

- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

**5.1.2 MPO Targets**

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On April 6, 2023, the Hernando/Citrus MPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

**5.2 System Performance and Freight Investments in the TIP**

The Hernando/Citrus MPO’s TIP reflects investment priorities established in the 2045 Long-Range Transportation Plan. The focus of the Hernando/Citrus MPO’s investments that address system performance and freight include the following project examples contained in the TIP:

|   |             |   |
|---|-------------|---|
| Table 5.2 – An Excerpt of TIP Projects reflecting System Performance & Freight Investments in the TIP |             |   |
| Item 443981-1   | \$2,746,552 | US 41/SR 45 from South of SR 44 to E. Grace, A SIS project improving the southbound left turn lane and 7 ft. buffered bike lane |

|               |              |   |
|---------------|--------------|---|
| Item 416735-1 | \$48,627,610 | SR 50/Cortez Blvd from west of Buck Hope Road to West of Jefferson, a multi-funded project adding lanes and rehabilitating pavement on a truck bypass facility utilized by commercial vehicles in Brooksville |
| Item 405270-4 | \$74,661,608 | Suncoast Parkway II – South of W. Grover Cleveland Boulevard to SR 44 – new road construction to facilitate movement and relieve congestion on major roadways   |

Programs and strategies or major projects funded in the TIP that address system performance and freight on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs

The projects included in the TIP are consistent with FDOT's 5-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## **6 - TRANSIT ASSET MANAGEMENT MEASURES**

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### **Transit Asset Performance Measures**

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and

established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

**Table 6.1. FTA TAM Performance Measures**

| <b>Asset Category</b> | <b>Performance Measure</b>  |
|-----------------------|---|
| 1. Equipment          | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark   |
| 2. Rolling Stock      | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| 3. Infrastructure     | Percentage of track segments with performance restrictions  |
| 4. Facilities         | Percentage of facilities within an asset class rated below condition 3 on the TERM scale                                    |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

## 6.2 Transit Asset Management Targets

The following Tier II providers operate in the MPO planning area: Hernando County Board of County Commissioners (TheBus) and Citrus County Transit Services. These providers are not in FDOT’s Group TAM Plan.

### 6.2.1 Transit Provider Targets

The Hernando County Board of County Commissioners established updated TAM targets for each of the applicable asset categories on September 8, 2022. Table 6.2.1-Hernando presents the provider’s targets. The Citrus County Board of County Commissioners (Citrus Transit) established updated TAM targets for each of the applicable asset categories on October 26, 2022. Table 6.2.1-Citrus presents the targets for Citrus County.

The transit provider’s TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The tables summarize both existing conditions for the most recent year available and the current targets.

**Table 6.2.1-Hernando: Transit Asset Management Targets for Hernando County, Florida (System Name: TheBus)**

| Asset Category - Performance Measure  | Asset Class    | FY 2023 Asset Condition | FY 2024 Target |
|---|----------------|-------------------------|----------------|
| <b>Rolling Stock</b>  |                |                         |                |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                           | BU-Bus         | 8%                      | 23%            |
|   | CU-Cutaway Bus | 83%                     | 33%            |
|   | MV-Minivan     | 0%                      | 0%             |
| <b>Equipment</b>  |                |                         |                |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                       | Generator      | 0%                      | 0%             |
| <b>Facilities</b>   |                |                         |                |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 0%                      | 0%             |

**Table 6.2.1-Citrus: Transit Asset Management Targets for Citrus County, Florida (System Name: Citrus County Transit)**

| Asset Category - Performance Measure  | Asset Class    | FY 2023 Asset Condition | FY 2024 Target |
|---|----------------|-------------------------|----------------|
| <b>Rolling Stock</b>  |                |                         |                |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                           | CU-Cutaway Bus | 33%                     | 20%            |
|   | MV-Van         | 100%                    | 0%             |
| <b>Equipment</b>  |                |                         |                |
| Age - % of equipment that has met or exceeded its ULB   | Generator      | 0%                      | 0%             |
| <b>Facilities</b>   |                |                         |                |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 0%                      | 0%             |

**Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers**

| Asset Category - Performance Measure  | Asset Class | FY 2021 Asset Conditions | FY 2022 Performance Target |
|---|-------------|--------------------------|----------------------------|
| <b>Revenue Vehicles</b>   |             |                          |                            |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Automobile  | 0%                       | 0%                         |
|   | Bus         | 21.54%                   | 20.46%                     |
|   | Cutaway Bus | 9.81%                    | 9.32%                      |
|   | School Bus  | 100.0%                   | 95%                        |
|   | Mini-Van    | 19.59%                   | 18.61%                     |
|   | SUV         | 20%                      | 19%                        |
|   | Van         | 40.58%                   | 38.55%                     |
| <b>Equipment</b>  |             |                          |                            |

| <b>Asset Category - Performance Measure</b>  | <b>Asset Class</b>                    | <b>FY 2021<br/>Asset<br/>Conditions</b> | <b>FY 2022<br/>Performance<br/>Target</b> |
|--|---------------------------------------|---|---|
| Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue Automobile                | 75%                                     | 71.25%                                    |
|  | Trucks and other Rubber Tire Vehicles | 6.25%                                   | 5.94%                                     |
| <b>Facilities</b>  |                                       |   |   |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale                | Passenger/Parking Facilities          | 0%                                      | 0%  |
|  | Administration/Maintenance Facilities | 6.67%                                   | 6.34%                                     |

### ***6.2.2 MPO Transit Asset Management Targets***

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 18, 2018, the Hernando/Citrus MPO agreed to support the TAM targets of the Hernando County and the Citrus County transit providers, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

### **6.3 Transit Asset Management Investments in the TIP**

The Hernando/Citrus MPO’s TIP was developed and is managed in cooperation with the Hernando County Board of County Commissioners (TheBus) and the Citrus County Board of County Commissioners (Citrus County Transit). The TIP reflects the transit investment priorities established in the 2045 Long-Range Transportation Plan (LRTP).

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. The focus of Hernando/Citrus MPO transit provider’s investments that address transit state of good repair include:

- Bus, ADA, and administrative vehicle replacement
- Maintenance Facility
- Transit Preventative Maintenance (Capital)

Transit asset condition and state of good repair is a consideration in the methodology the Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hernando/Citrus MPO will continue to coordinate with Hernando County (TheBus) and Citrus County (Citrus County Transit) to maintain the region's transit assets in a state of good repair. The Hernando County Transit Development Plan was updated in August 2022 and the Citrus County Transit Development Plan was updated in July 2022. The Hernando/Citrus MPO and its transit providers evaluate, prioritize, and fund transit projects that, once implemented, are anticipated to improve state of good repair in the MPO's planning area. The MPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

For more information on these programs and projects, see TIP Appendix H.

## **7 - TRANSIT SAFETY PERFORMANCE**

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FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in LRTP and TIP updates.

## 7.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hernando/Citrus MPO area: Hernando County Board of County Commissioners (TheBus), and Citrus County Board of County Commissioners (Citrus County Transit). Of these, Hernando County (TheBus) and the Citrus County (Citrus County Transit) are responsible for developing a PTASP and establishing transit safety performance targets annually.

### 7.1.1 Transit Agency Safety Targets

The Hernando County Board of County Commissioners (TheBus) established the transit safety performance targets identified in Table 7.1.1 (Hernando) on June 14, 2022. The Citrus County Board of County Commissioners (Citrus County Transit) established the transit safety performance targets in Table 7.1.1 (Citrus) on May 12, 2022, which are based on the safety performance measures established under the National Public Transportation Safety Plan:

| Table 7.1.1. Safety Performance Targets – HERNANDO COUNTY, FL (TheBus) |            |                           |          |                         |               |                              |                                       |
|--|------------|---------------------------|----------|-------------------------|---------------|------------------------------|---------------------------------------|
| Mode of Service  | Fatalities | Fatalities (per 100k VRM) | Injuries | Injuries (per 100k VRM) | Safety Events | Safety Events (per 100k VRM) | System Reliability (VRM100k/failures) |
| Fixed Route  | 0          | 0                         | 1        | 0                       | 1             | 0                            | 1                                     |
| Demand Response  | 0          | 0                         | 0        | 0                       | 0             | 0                            | 0                                     |

<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>



| Table 7.1.1. Safety Performance Targets – CITRUS COUNTY, FL (CITRUS COUNTY TRANSIT) |            |                           |          |                         |               |                              |                                       |
|---|------------|---------------------------|----------|-------------------------|---------------|------------------------------|---------------------------------------|
| Mode of Service   | Fatalities | Fatalities (per 100k VRM) | Injuries | Injuries (per 100k VRM) | Safety Events | Safety Events (per 100k VRM) | System Reliability (VRM100k/failures) |
| Deviated Fixed Route Bus  | 0          | 0                         | 3        | .27                     | 5             | .45                          | 1.41                                  |
| ADA/Para-transit  | 0          | 0                         | 1        | .07                     | 10            | .7                           | 2.11                                  |

### 7.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. On December 10, 2020, the Hernando/Citrus MPO agreed to support the TheBus and Citrus Transit’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider’s targets.

### 7.2 Transit Safety Investments in the TIP

The Hernando/Citrus MPO’s TIP was developed and is managed in cooperation with the Hernando County Board of County Commissioners (TheBus) and the Citrus County Board of County Commissioners (Citrus County Transit). It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of Hernando/Citrus MPO’s investments that address transit safety include projects funded in the TIP (Appendix H) that address transit safety and transit system reliability. The PTASPs identify safety issues and safety risk mitigation strategies.

Transit safety is a consideration in the methodology Hernando/County MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support the MPO’s goals, including transit safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO’s planning area. This prioritization process considers factors such as: safety, public support, economic development, and mobility, and system preservation (2045 LRTP, Chapter 6).

The Hernando/Citrus MPO’s TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with the Hernando County and Citrus County providers

to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. Appendix H of the TIP reflects the transit safety and program investments for the MPO area. The five-year TIP reflects approximately \$43 million in funding from federal, state, and local sources for transit capital and operating needs for Hernando County's transit system. The Citrus County's system reflects approximately \$4 million in funding from federal, state, and local sources.

Appendix C: List of Priority Projects as Approved by the MPO on June 1, 2023

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APPENDIX C

LIST OF PRIORITY PROJECTS (LOPP)

TIP FY 2024-2028  
HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Congestion Management

FY 2024-2028 (DRAFT SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

| CURRENT PRIORITY # | FPN          | AGENCY | FACILITY                        | FROM                            | TO                              | ACTIVITY                 | PROJECT PHASE | YEAR     | COST          |
|--------------------|--------------|--------|---------------------------------|---------------------------------|---------------------------------|--------------------------|---------------|----------|---------------|
| Production         | 405270 1,3,4 | FTE    | Suncoast Parkway II (SR 589)    | US 98                           | SR 44                           | New 4 lane Toll Road     | CONST         | UNDERWAY | \$191,085,178 |
| Production         | 442764 1     | FTE    | Suncoast Parkway II (SR 589)    | SR 44                           | CR 486                          | New 4 lane Toll Road     | CONST         | 2023     | \$102,499,431 |
| Production         | 405822 2     | FDOT   | US 19 (SR 55) / US 98           | W. Green Acres St.              | W. Jump Ct.                     | Add 2 lanes (existing 4) | CONST         | UNDERWAY | \$29,268,982  |
| Production         | 405822 3     | FDOT   | US 19 (SR 55) / US 98           | W. Jump Ct.                     | W. Fort Island Trail            | Add 2 lanes (existing 4) | CONST         | UNDERWAY | \$37,962,912  |
| Production         | 416733 2     | FDOT   | SR 50 Bypass                    | CR 485 (Cobb Rd.)               | W. of Buck Hope Road            | Add 2 lanes (existing 4) | CONST         | 2023     | \$11,192,916  |
| Production         | 416735 1     | FDOT   | SR 50 Bypass                    | W. of Buck Hope Road            | Jefferson Street (50A)          | Add 2 lanes (existing 4) | CONST         | 2026     | \$41,323,243  |
| Production         | 257165 3     | FDOT   | US 41 (SR 45) (N. Florida Ave.) | SR 44 (E. Gulf to Lake Hwy.)    | S of Withlacoochee Trail Bridge | Add 2 lanes (existing 2) | CONST         | 2023     | \$14,985,303  |
| Production         | 257165 4     | FDOT   | US 41 (SR 45) (N. Florida Ave.) | S of Withlacoochee Trail Bridge | N of N Sportsman Pt             | Add 2 lanes (existing 2) | CONST         | 2025     | \$21,511,308  |
| Production         | 442835 1     | FDOT   | SR 50 (Cortez Blvd.)            | US 301 / SR 35 (Treiman Blvd.)  | Hernando/Sumter Co. Line        | Add 2 lanes (existing 2) | CONST         | UNDERWAY | \$54,317,918  |
| Production         | 257165 1     | FDOT   | US 41 (SR 45) (N Florida Ave.)  | SR 44 (E Gulf to Lake Highway)  | SR 200 (N Carl G Rose Hwy.)     | Add 2 lanes (Existing 2) | PE            |          |               |
| Production         | 257165 5     | FDOT   | US 41 (SR 45) (N Florida Ave)   | N of N Sportsman Pt             | E of Arlington St               | Add 2 lanes (existing 2) | ROW           | 2024     |               |

| CURRENT PRIORITY # | FPN      | Agency | FACILITY                            | FROM                             | TO                               | ACTIVITY   | PROJECT PHASE   | YEAR | COST |
|--------------------|----------|--------|-------------------------------------|----------------------------------|----------------------------------|--|---|------|------|
| 1                  | 257165 5 | FDOT   | US 41 (SR 45) (N Florida Ave)       | N of N Sportsman Pt              | E of Arlington St                | Add 2 lanes (existing 2)   | ROW   | 2024 |      |
| 2                  | 257298   | FDOT   | CR 578 (County Line Road)           | East of East Rd                  | W of the Suncoast Parkway        | Add 2 lanes (existing 2)   |   |      |      |
| 2A                 | 257298 3 |        | CR 578 (County Line Road)           | East of East Rd                  | Springtime St                    | Add 2 lanes (existing 2)   |   |      |      |
| 2B                 | 257298 4 |        | CR 578 (County Line Road)           | East of Mariner Blvd             | W of the Suncoast Parkway        | Add 2 lanes (existing 2)   |   |      |      |
| 3                  |          | FDOT   | Croft Ave.                          | SR 44 (E. Gulf to Lake Hwy.)     | E. Hayes St.                     | Add 2 lanes (existing 2)   |   |      |      |
| 4                  | 257299   | FDOT   | CR 485/Cobb Rd                      | SR 50/50A/Cortez Blvd            | US 98 (Ponce de Leon Blvd)       | Add 2 lanes (existing 2)<br>realignment of US 98-<br>transfer of ownership<br>between state and county | CONST   |      |      |
| 4a                 | 257299 3 |        | CR 485/Cobb Rd                      | SR 50/50A/Cortez Blvd            | Brooksville Water Reclamation Dr | Add 2 lanes (existing 2)   |   |      |      |
| 4b                 |          |        | CR 485/Cobb Rd                      | Brooksville Water Reclamation Dr | Yontz Rd                         | Add 2 lanes (existing 2)   |   |      |      |
| 4c                 |          |        | CR 485/Cobb Rd                      | Yontz Rd                         | US 98 (Ponce de Leon Blvd)       | Add 2 lanes (existing 2)   |   |      |      |
| 5                  |          | FDOT   | CR 490A (W. Grover Cleveland Blvd.) | US 19 (SR 55)/US 98              | CR 491 (S. Lecanto Hwy.)         | Add 2 lanes (existing 2)   |   |      |      |
| 6                  |          | FDOT   | US 41/SR 50A One Way Pairs          | W. of Mildred Avenue             | US 41/SR 50A Intersection        | Complete Streets   | To be<br>implemented<br>after US 41<br>realignment<br>completed |      |      |
| 7                  |          | FDOT   | CR 491 (N. Lecanto Hwy.)            | W. Pine Ridge Blvd.              | SR 200                           | Add 2 lanes (existing 2)   |   |      |      |
| 8                  |          | FDOT   | CR 490 (Homosassa Trail)            | US 19 (SR 55)/US 98              | SR 44 (W. Gulf to Lake Hwy.)     | Add 2 lanes (existing 2)   |   |      |      |
| 9                  | 405822 5 | FDOT   | US 19 (SR 55)/US 98                 | Cardinal Street                  | Green Acres                      | Add 2 lanes (existing 4)   |   |      |      |
| 10                 |          | FDOT   | SR 200 (N Carl G. Rose Hwy)         | US 41                            | Marion County Line               | Add 2 lanes (existing 2)   |   |      |      |
| 11                 |          | FDOT   | US 41 (SR 45) (Broad St.)           | Spring Hill Dr.                  | Powell Rd.                       | Add 2 lanes (existing 4)   |   |      |      |
| 12                 | 447536 3 | FDOT   | US 301                              | Pasco County Line                | SR 50/Cortez Blvd                | Add 2 lanes (existing 2)   | PE  |      |      |
| 13                 |          | FDOT   | Cardinal St                         | US 19                            | CR 491                           | Add 2 lanes (existing 2)   |   |      |      |
| 14                 |          | FDOT   | Rock Crusher Road                   | CR 490                           | SR 44                            | Add 2 lanes (existing 2)   |   |      |      |
| 15                 |          | FDOT   | Venable St. / Crystal Oaks Dr.      | US 19                            | SR 44                            | Add 2 lanes (existing 2)   |   |      |      |

**APPENDIX C  
LIST OF PRIORITY PROJECTS (LOPP)**

**TIP FY 2024-2028  
HERNANDO/CITRUS MPO**

**Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives  
FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)**

| CURRENT PRIORITY # | FPN      | AGENCY | FACILITY  | FROM                          | TO                 | AREA   | PROJECT TYPE | PROJECT PHASE/YEAR |
|--------------------|----------|--------|---|-------------------------------|--------------------|--------|--------------|--------------------|
| Production         | 437264 2 | FDOT   | GNT GAP Connector                               | SR 50/Cortez Blvd             | GNT                | HC/COB | TA           | CST 2022           |
| Production         | 439509 1 | FDOT   | Deltona Blvd Sidewalks                          | Elgin Blvd                    | SR 50              | HC     | TA           | CST 2022           |
| Production         | 433714 1 | FDOT   | E Linden Dr                                     | Coronado Dr                   | Spring Hill Dr     | HC     | TA           | CST 2021           |
| Production         | 437484 1 | FDOT   | W. Landover Blvd.                               | Northcliffe Blvd.             | Elgin Blvd.        | HC     | TA           | CST 2023           |
| Production         | 439508 1 | FDOT   | Elgin Blvd – sidewalk                           | Deltona Blvd                  | Mariner Blvd       | HC     | TA           | CST 2022           |
| Production         | 438651 1 | FDOT   | S Linden Dr. - Sidewalk                         | County Line Rd.               | Spring Hill Dr.    | HC     | TA           | CST 2024           |
| Production         | 437514 2 | FDOT   | US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail | Hernando/Citrus County Line   | W. Green Acres St. | CC/CR  | RRR          | CST 2021           |
| Production         | 441107 1 | FDOT   | Eastside Elementary – Sidewalk, Raley Rd        | US 98/SR 50/Cortez Blvd       | Roper Road         | HC     | SRTS         | CST 2024           |
| Production         | 439698 1 | FDOT   | Forest Ridge Elementary – Ph I Sidewalk         | W Norvell Bryant Hwy (CR 486) | W Lake Beverly Dr  | CC     | SRTS         | CST 2021           |
| Production         | 441103 1 | FDOT   | Freeport Dr                                     | Deltona Blvd                  | Northcliffe Blvd   | HC     | SRTS         | CST 2024           |
| Production         | 44105 1  | FDOT   | Forest Ridge Elementary Phase II                | W. Beverly Drive              | W Colbert Ct       | CC     | SRTS/TA      | PE 2024            |

| CURRENT PRIORITY # | FPN      | AGENCY | FACILITY  | FROM                            | TO                            | AREA   | PROJECT TYPE | PROJECT PHASE/YEAR    |
|--------------------|----------|--------|---|---------------------------------|-------------------------------|--------|--------------|-----------------------|
| 1                  | 443358 1 | FDOT   | Withlacoochee State Trail (WST) – Rehabilitation  | Hernando / Citrus County Line   | Citrus / Marion County Line   | CC     | TA           | RRR 2021              |
| 1 d                |          |        | Section d (6.38 Miles)                            | Citrus / Hernando County Border | Floral City                   | CC     | TA           | RRR 2021              |
| 1 e                |          |        | Section e (6.97 Miles)                            | Floral City                     | North Apopka Ave.             | CC     | TA           | RRR 2021              |
| 1 f                |          |        | Section f (5.07 Miles)                            | North Apopka Ave.               | Norvell Bryant Hwy.           | CC     | TA           | RRR 2021              |
| 1 g                |          |        | Section g (5.05 Miles)                            | Norvell Bryant Hwy.             | CR 491                        | CC/INV | TA           | RRR 2021              |
| 1 h                |          |        | Section h (5.34 Miles)                            | CR 491                          | Citrus / Marion County Border | CC     | TA           | RRR 2021              |
| 2                  |          |        | Rock Crusher Sidewalk                             | W. Homosassa Trail (CR490)      | W. Gulf to Bay Hwy (SR44)     | CC     | TA           | No Application        |
| 3                  |          |        | Sunshine Grove Rd. - Sidewalk                     | Ken Austin Pkwy.                | Hexam Rd.                     | HC     | TA           | Application Submitted |
| 4                  |          |        | Three Sisters Springs Connector - Multi-Use Trail | US 19 / Kings Bay Drive         | 486 Trail                     | CC/CR  | TBD          | Application Submitted |

APPENDIX C

TIP FY 2024-2028

LIST OF PRIORITY PROJECTS (LOPP)

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives

FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

| CURRENT PRIORITY # | FPN | AGENCY | FACILITY   | FROM  | TO   | AREA   | PROJECT TYPE | PROJECT PHASE/YEAR               |
|--------------------|-----|--------|--|---|--|--------|--------------|----------------------------------|
| 5                  |     |        | California St. / Powell Rd. - Sidewalk           | Spring Hill Dr. / California St.                      | Powell Rd./Rowan Rd.                                 | HC     | TA           | Application Submitted            |
| 6                  |     |        | Ft. Island Trail - Multi-Use Trail               | Gulf of Mexico  | Three Sisters Trail                                  | CC/CR  | TBD          | Consultant Study Complete / ETDM |
| 7                  |     |        | Cobblestone Dr. - Sidewalk                       | Pinehurst Dr.   | County Line Rd.                                      | HC     | TA           | Application Submitted            |
| 8                  |     |        | Sugarmill Woods - Multi-Use Trail along US 98    | Oak Village Blvd.                                     | Trailhead / Parking lot near the Suncoast Parkway II | CC     | TA           | No Application                   |
| 9                  |     |        | W. Linden Dr. - Sidewalk                         | Spring Hill Dr.                                       | Mariner Blvd.  | HC     | TA           | Application Submitted            |
| 10                 |     |        | N Independence Hwy-PS/Sidewalk                   | E Gulf to Lake Hwy (SR 44)                            | N Florida Ave (US 41)                                | CC     | TA           | No application                   |
| 11                 |     |        | Amero Ln. - Sidewalk                             | Coronado Dr.  | Anderson Snow Rd.                                    | HC     | TA           | Application Submitted            |
| 12                 |     |        | E. Vine St.& E. Gospel Is. Rd.- Sidewalk         | N. Apopka Ave.  | W. Gulf to Lake Hwy (SR 44)                          | CC     | TA           | No Application                   |
| 13                 |     |        | Nightwalker Rd. - Sidewalk                       | Cortez Blvd. (SR 50)                                  | Madrid Rd.   | HC     | TA           | Application Submitted            |
| 14                 |     |        | W. Cardinal St. - Sidewalk                       | US 19 (S. Suncoast Blvd.)                             | S. Lecanto Hwy (CR 491)                              | CC     | TA           | No Application                   |
| 15                 |     |        | Good Neighbor Trail (GNT) - Rehabilitation       | Jefferson St.   | Jasmine St.  | COB/HC | TA           | Application Submitted            |
| 16                 |     |        | US 19 Trailhead & Crossing                       | Crosstown Trail at US 19 - (In City of Crystal River) |  | CC/CR  | TA           | No Application                   |
| 17                 |     |        | Withlacoochee State Trail (WST) – Reconstruction | Pasco/Hernando County Line                            | Citrus/Hernando County Line                          | HC     | TBD          | No Application                   |
| 17 a               |     |        | Section a (3.15 Miles)                           | Pasco/Hernando Border                                 | SR 50  | HC     | TBD          | No Application                   |
| 17 b               |     |        | Section b (5.15 Miles)                           | SR 50   | Croom Rd.  | HC     | TBD          | No Application                   |
| 17 c               |     |        | Section c (5.90 Miles)                           | Croom Rd.   | Hernando/Citrus Border                               | HC     | TBD          | No Application                   |
| 18                 |     |        | South Apopka Connector - Phase I                 | Dampier St.   | Highland Blvd.                                       | CC/INV | TA           | No Application                   |
| 19                 |     |        | Suncoast Trail/U.S. 98 - Trailhead/Restroom      | Suncoast Trail/US 98                                  |  | HC     | TA           | No Application                   |
| 20                 |     |        | W. Halls River Rd. (CR 490A) - Sidewalk          | S. Riverview Circle                                   | US 19 (S. Suncoast Blvd.)                            | CC     | TA           | No Application                   |
| 21                 |     |        | Spring Hill Dr. - Sidewalk                       | US 19   | Ken Lake Ave.  | HC     | TA           | No Application                   |

APPENDIX C

TIP FY 2024-2028

LIST OF PRIORITY PROJECTS (LOPP)

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives

FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

| CURRENT PRIORITY # | FPN | AGENCY | FACILITY                                  | FROM                            | TO                        | AREA   | PROJECT TYPE | PROJECT PHASE/YEAR    |
|--------------------|-----|--------|---|---------------------------------|---------------------------|--------|--------------|-----------------------|
| 22                 |     |        | Eden Dr. Connector/Sidewalk               | WST                             | Martinis Dr.              | CC/INV | TA           | No Application        |
| 23                 |     |        | Spring Hill Dr. - Sidewalk                | Spring Park Way                 | US 41                     | HC     | TA           | Application Submitted |
| 24                 |     |        | Forest Dr. Sidewalk                       | W. Main St. (SR44)              | Independence Hwy.         | CC     | TA           | No Application        |
| 25                 |     |        | Turner Camp Rd./Ella Ave. - PS/Sidewalk   | US 41                           | Inverness MS              | CC     | TA           | No Application        |
| 26                 |     |        | Citrus Springs Blvd. - Bicycle Lane/PS    | Dunklin Blvd.                   | W. Deltona Blvd.          | CC     | TA           | No Application        |
| 27                 |     |        | Suncoast Trail (SCT) – Rehabilitation     | County Line Road                | US 98                     | HC     | TA           | Application Submitted |
| 27 a               |     |        | Section a                                 | County Line Road                | Spring Hill Drive         | HC     | TBD          | Application Submitted |
| 27 b               |     |        | Section b                                 | Spring Hill Drive               | SR 50                     | HC     | TBD          | Application Submitted |
| 27 c               |     |        | Section c                                 | SR 50                           | US 98                     | HC     | TBD          | Application Submitted |
| 27 d               |     |        | Section d                                 | Centralia Rd.                   | US 98                     | HC     | TBD          | Application Submitted |
| 28                 |     |        | Elkcam Blvd. - Bicycle Lane/PS            | Pine Ridge Blvd                 | N Citrus Springs Blvd.    | CC     | TA           | No Application        |
| 29                 |     |        | Pine Ridge Blvd. - Multiuse Trail         | CR 486                          | CR 491                    | CC     | TA           | No Application        |
| 30                 |     |        | South Apopka Connector - Phase II         | Highland Blvd.                  | E Anna Jo Dr.             | CC/INV | TA           | No Application        |
| 31                 |     |        | Mossy Oak Sidewalk                        | US 41 and Eden Dr.              | WST                       | CC     | TA           | No Application        |
| 32                 |     |        | Sugarmill Woods Bicycle Lane along:       |                                 |                           | CC     | TA           | No Application        |
| 32 a               |     |        | Section a. W. Oak Park Blvd.              | Shoppes at Sugarmill Woods      | Corkwood Blvd.            | CC     | TA           | No Application        |
| 32 b               |     |        | Section b. Cypress Blvd. E                | W. Oak Park Blvd.               | Cypress Circle E          | CC     | TA           | No Application        |
| 33                 |     |        | W. Miss Maggie Dr. (CR 480) - Sidewalk/PS | Chassahowitzka River Campground | US 19 (S. Suncoast Blvd.) | CC     | TA           | ROW issues            |
| 34                 |     |        | North Ave. - Sidewalk                     | Howell Ave.                     | Zoller St.                | COB    | TA           | ROW issues            |
| 35                 |     |        | Kass Circle Improvements                  | Kass Circle                     |                           | HC     | TA           | Under Review          |



Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms

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**APPENDIX D**  
**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

|      |  |
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| ACNP | ADVANCED CONSTRUCTION - Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs. |
| ACSA | ADVANCED CONSTRUCTION - ANY AREA   |
| ACSL | ADVANCED CONSTRUCTION LOCAL  |
| ACSS | ADVANCE CONSTRUCTIONS (SS, HSP PROGRAMS)   |
| ADA  | AMERICANS WITH DISABILITIES - The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.  |
| ARPA | AMERICAN RESCUE PLAN ACT OF 2021 ALSO CALLED THE COVID19 STIMULUS PACKAGE  |
| ART  | ARTERIAL HIGHWAYS PROGRAMS   |
| ARTW | ARTERIAL WIDENING PROGRAM  |
| BNIR | BNIR Intrastate R/W (right of way) & Bridge Bonds  |
| BOCC | Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.  |
| BPAC | Bicycle/Pedestrian Advisory Committee: The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.   |
| CAC  | CAC - Citizens Advisory Committee: The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.   |
| CEI  | Construction Engineering Inspection  |
| CIP  | Capital Improvement Program: The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.   |
| CM   | Congestion Mitigation. The CMP is a management system to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.   |
| CMAQ | Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act.   |

**APPENDIX D**  
**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS**

|      |   |
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| CMP  | Congestion Management Process: The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.   |
| CMS  | CMS Congestion Management System.   |
| COOP | Continuity of Operations Plan: The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.  |
| CPG  | Consolidated Planning Grant: The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida’s FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.  |
| CST  | Construction  |
| CTC  | The Community Transportation Coordinator (CTC) is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.   |
| CTD  | Commission for Transportation Disadvantaged: The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.   |
| CTST | Community Traffic Safety Team: The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.   |
| DBE  | DBE Disadvantaged Business Enterprise.  |
| DDR  | DDR – DISTRICT DEDICATED REVENUE District Dedicated Revenue. Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation. |
| DEM  | DEM Environmental Mitigation  |
| DEO  | Department of Economic Opportunity.   |
| DIH  | STATE IN-HOUSE PRODUCT SUPPORT  |
| DOPA | Designated Official Planning Agency: The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).   |
| DS   | DS - STATE PRIMARY HIGHWAYS & PTO <del>State Primary Highways and PTO.</del>  |
| DSB  | Design-Build  |
| DU   | DU State Primary / Federal Reimbursement  |
| EPA  | EPA Environmental Protection Agency   |

**APPENDIX D**  
**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

|          |   |
|----------|---|
| ETDM     | ETDM Efficient Transportation Decision Making. Florida’s ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.  |
| FAA      | FAA Federal Aviation Administration.  |
| FAST Act | FAST-Act - Fixing America’s Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.  |
| FAULTING | Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements   |
| FDOT     | Florida Department of Transportation: FDOT is the State of Florida’s multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida’s Turnpike Enterprise.   |
| FHWA     | Federal Highway Administration: The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.  |
| FLP      | The term “FLP” represents the freight, logistics and passenger operations program.  |
| FTA      | Federal Transit Administration - The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.  |
| FTE      | Florida’s Turnpike Enterprise: Florida’s Turnpike Enterprise (FTE) manages Florida’s Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE 5-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance. |
| FTP      | Florida Transportation Plan: The FTP is the state’s long-range plan guiding Florida’s transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.  |
| FY       | A fiscal year (FY) is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.  |
| GIS      | Geographic Information System-is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.   |
| GMR      | GMR Growth Management for SIS   |
| GPC      | GPC General Planning Consultant   |
| HPMS     | HPMS Highway Performance Monitoring System. The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data supports the analyses needed for the biennial condition and performance reports to Congress.  |
| HSP      | HSP Highway Safety Program  |
| ICAR     | ICAR Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.   |
| IIJA     | IIJA Infrastructure Investment and Jobs Act (IIJA) The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021.  |

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| ITS   | Intelligent Transportation System: ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as “freeway management systems,” “automated fare collection,” and “transit information kiosks.” |
| JPA   | Joint Participation Transportation Agreement: A contract between the department and a public transportation system for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance   |
| LCB   | Local Coordinating Board: The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.   |
| LEP   | Limited English Proficient: LEP refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English   |
| LF    | LOCAL FUNDS  |
| LFP   | LFP – LOCAL FUNDS FOR PARTICIPATING  |
| LOPP  | LOPP List of Priority Projects. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees.  |
| LOS   | Level of Service - a qualitative assessment of a road’s operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).  |
| L RTP | L RTP - Long-Range Transportation Plan: In accordance with 49 USC 5304(f), the L RTP provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20+-year planning horizon   |
| L TTR | L TTR Level of Travel Time Reliability. L TTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.  |
| MAP21 | MAP-21 Moving Ahead for Progress in the 21st Century Act.  |
| MPO   | MPO - Metropolitan Planning Organization: The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.  |
| MPOAC | MPOAC - Metropolitan Planning Organization Advisory Council: The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.             |
| MSC   | Miscellaneous(grants-in-aid)   |
| NHFP  | NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN).<br><a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>   |

**APPENDIX D**  
**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

|      |   |
|------|---|
| NHFP | NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN).<br><a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>  |
| NHPP | NHPP-IM – NATIONAL HIGHWAY PERFORMANCE PROGRAM-M-National Highway Performance Program. IM, Bridge Replacement, National Highway -Map 21   |
| NHS  | NHS - National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.   |
| NTD  | In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation’s primary source of information on transit agencies.  |
| PD&E | PD&E Project Development and Environment. The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.  |
| PD&E | Project Development & Environment   |
| PE   | PE Preliminary Engineering/Design. Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs. |
| PE   | Preliminary Engineering   |
| PHED | Peak Hour Excessive Delay - is a term for traffic congestion measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]  |
| PKBD | Parkway Master Bond Fund  |
| PKED | Parkway - Feeder Rd   |
| PKYI | Parkway Turnpike Improvement  |
| PKYR | Parkway Renewal and Replacement   |
| PL   | PL Planning - Federal Highway Administration planning funds, also called Section 112 funds “PL.”  |
| PPP  | A Public Participation Plan is a document developed in consultation with all interested parties, and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.   |
| PSR  | Present Serviceability Rating - a quality rating applicable only to certain lower speed roads.  |
| PTGA | Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.   |

|       |  |
|-------|--|
| ROW   | ROW - Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.  |
| RRR   | RRR Resurfacing, Restoration and Rehabilitation  |
| RRU   | Railroad and/or Utilities  |
| RTA   | RTA - Regional Transportation Analysis: The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.   |
| SCOP  | SCOP – SMALL COUNTY OUTREACH PROGRAM   |
| SCTPA | SCTPA Sun Coast Transportation Alliance - Formerly known as the West Central Florida Chairs Coordinating Committee (CCC)-is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.  |
| SCWR  | SMALL COUNTY OUTREACH  |
| SHSP  | SHSP - Florida Strategic Highway Safety Plan: The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.  |
| SIS   | SIS - Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.   |
| SIS   | Strategic Intermodal System  |
| SRTS  | Safe Routes to School  |
| STIP  | State Transportation Improvement Program   |
| TA    | Transportation Alternatives (TA): As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways. |



**APPENDIX D**  
**GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS**

|        |   |
|--------|---|
| TAC    | TAC - Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).   |
| TALL   | TRANSPORTATION ALTERNATIVES POPULATION <200,000   |
| TALT   | Transportation Alternatives   |
| TAM    | TAM - Transit Asset Management: Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).  |
| TBARTA | TBARTA - Tampa Bay Area Regional Transit Authority: Created by the Florida State Legislature in 2007, and reconstituted in 2017, to develop a Regional Transit Development Plan for the five-county West Central Florida region consisting of Hernando, Hillsborough, Manatee, Pasco and Pinellas counties  |
| TBRPT  | Tampa Bay Regional Planning Council: TBRPC was established as Florida’s first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.   |
| TD     | Transportation Disadvantaged: Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.  |
| TDLCB  | TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis. |
| TDM    | TDM - Transportation Demand Management: Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.   |
| TDP    | TDP - Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.  |

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| TDSP  | TDSP - Transportation Disadvantaged Service Plan: The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community. |
| TIP   | TIP - Transportation Improvement Program: A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.  |
| TLWR  | Trail Network  |
| TMA   | TMA - Transportation Management Area: A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.       |
| TRIP  | TRIP - Transportation Regional Incentive Program: TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.                |
| TRT   | TRT Technical Review Team  |
| TTTR  | Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.  |
| UPWP  | UPWP - Unified Planning Work Program: A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.   |
| USDOT | United States Department of Transportation: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.   |
| ZDATA | ZDATA - Zonal Data: The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.  |

Appendix E: 5-Year Funded Projects

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**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 257165 1      **Project Description:** US 41 (SR 45) FROM SR 44 TO N OF SR 200  
**District:** 07      **County:** CITRUS      **Type of Work:** ADD LANES & RECONSTRUCT  
**Extra Description:** 2 TO 4 LANES      **Project Length:** 6.578MI  
**L RTP 2045 Reference:** Goal 3, Objective 4 & 7

| Phase / Responsible Agency                        | Fiscal Year       |      |                  |      |      |      |       | All Years         |
|---|-------------------|------|------------------|------|------|------|-------|-------------------|
|   | <2024             | 2024 | 2025             | 2026 | 2027 | 2028 | >2028 |                   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |                   |      |                  |      |      |      |       |                   |
| <b>Fund Code:</b> BA-DONOR BONUS, ANY AREA        | 740,031           |      |                  |      |      |      |       | 740,031           |
| DDR-DISTRICT DEDICATED REVENUE                    | 7,037,969         |      | 336,555          |      |      |      |       | 7,374,524         |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                | 328,599           |      |                  |      |      |      |       | 328,599           |
| DS-STATE PRIMARY HIGHWAYS & PTO                   | 574,724           |      | 162,139          |      |      |      |       | 736,863           |
| SA-STP, ANY AREA                                  |                   |      | 1,101,306        |      |      |      |       | 1,101,306         |
| SN-STP, MANDATORY NON-URBAN <= 5K                 | 1,761,050         |      |                  |      |      |      |       | 1,761,050         |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>      | <b>10,442,373</b> |      | <b>1,600,000</b> |      |      |      |       | <b>12,042,373</b> |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>             |                   |      |                  |      |      |      |       |                   |
| <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE  | 93,583            |      |                  |      |      |      |       | 93,583            |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                | 38,971            |      |                  |      |      |      |       | 38,971            |
| DS-STATE PRIMARY HIGHWAYS & PTO                   | 389,409           |      |                  |      |      |      |       | 389,409           |
| <b>Phase: RIGHT OF WAY Totals</b>                 | <b>521,963</b>    |      |                  |      |      |      |       | <b>521,963</b>    |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>            |                   |      |                  |      |      |      |       |                   |
| <b>Fund Code:</b> DS-STATE PRIMARY HIGHWAYS & PTO | 62,715            |      |                  |      |      |      |       | 62,715            |
| <b>Item: 257165 1 Totals</b>                      | <b>11,027,051</b> |      | <b>1,600,000</b> |      |      |      |       | <b>12,627,051</b> |

**Item Number:** 257165 4      **Project Description:** US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT  
**District:** 07      **County:** CITRUS      **Type of Work:** ADD LANES & RECONSTRUCT  
**Extra Description:** 2 TO 4 LANES      **Project Length:** 1.232MI  
**L RTP 2045 Reference:** Goal 3, Objective 4 & 7

| Phase / Responsible Agency                       | Fiscal Year      |                  |      |                   |      |      |       | All Years         |
|--|------------------|------------------|------|-------------------|------|------|-------|-------------------|
|  | <2024            | 2024             | 2025 | 2026              | 2027 | 2028 | >2028 |                   |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>            |                  |                  |      |                   |      |      |       |                   |
| <b>Fund Code:</b> ACCM-ADVANCE CONSTRUCTION (CM) | 240,873          |                  |      |                   |      |      |       | 240,873           |
| ACSM-STBG AREA POP. W/ 5K TO 49,999              |                  | 110,865          |      |                   |      |      |       | 110,865           |
| DDR-DISTRICT DEDICATED REVENUE                   | 3,000            | 490,718          |      |                   |      |      |       | 493,718           |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 84,397           | 100,000          |      |                   |      |      |       | 184,397           |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 2,908,204        |                  |      |                   |      |      |       | 2,908,204         |
| SM-STBG AREA POP. W/ 5K TO 49,999                |                  | 286,385          |      |                   |      |      |       | 286,385           |
| SN-STP, MANDATORY NON-URBAN <= 5K                |                  | 1,301,013        |      |                   |      |      |       | 1,301,013         |
| <b>Phase: RIGHT OF WAY Totals</b>                | <b>3,236,474</b> | <b>2,288,981</b> |      |                   |      |      |       | <b>5,525,455</b>  |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |                  |                  |      |                   |      |      |       |                   |
| <b>Fund Code:</b> ACPR-AC - PROTECT GRANT PGM    |                  |                  |      | 4,760,217         |      |      |       | 4,760,217         |
| CARN-CARB FOR RURAL AREAS < 5K                   |                  |                  |      | 508,114           |      |      |       | 508,114           |
| CM-CONGESTION MITIGATION - AQ                    |                  |                  |      | 1,865,027         |      |      |       | 1,865,027         |
| DDR-DISTRICT DEDICATED REVENUE                   |                  |                  |      | 13,546,639        |      |      |       | 13,546,639        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               |                  |                  |      | 376,614           |      |      |       | 376,614           |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 14,400           |                  |      |                   |      |      |       | 14,400            |
| SN-STP, MANDATORY NON-URBAN <= 5K                |                  |                  |      | 4,124,789         |      |      |       | 4,124,789         |
| TALL-TRANSPORTATION ALTS- <200K                  |                  |                  |      | 428,626           |      |      |       | 428,626           |
| TALT-TRANSPORTATION ALTS- ANY AREA               |                  |                  |      | 2,491,603         |      |      |       | 2,491,603         |
| <b>Phase: CONSTRUCTION Totals</b>                | <b>14,400</b>    |                  |      | <b>28,101,629</b> |      |      |       | <b>28,116,029</b> |
| <b>Item: 257165 4 Totals</b>                     | <b>3,250,874</b> | <b>2,288,981</b> |      | <b>28,101,629</b> |      |      |       | <b>33,641,484</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

**Item Number:** 257165 5      **Project Description:** US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST  
**District:** 07      **County:** CITRUS      **Type of Work:** ADD LANES & RECONSTRUCT  
**Extra Description:** RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK      **Project Length:** 0.770MI  
**LRTP 2045 Reference:** Goal 3, Objective 4 & 7

|                                       |                                   | Fiscal Year |                  |                  |                |      |                  |       |                   |
|---------------------------------------|-----------------------------------|-------------|------------------|------------------|----------------|------|------------------|-------|-------------------|
| Phase / Responsible Agency            |                                   | <2024       | 2024             | 2025             | 2026           | 2027 | 2028             | >2028 | All Years         |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b> |                                   |             |                  |                  |                |      |                  |       |                   |
| <b>Fund Code:</b>                     | CARN-CARB FOR RURAL AREAS < 5K    |             | 779,352          | 506,267          |                |      |                  |       | 1,285,619         |
|                                       | CM-CONGESTION MITIGATION - AQ     |             | 21,469           | 29,036           |                |      |                  |       | 50,505            |
|                                       | SM-STBG AREA POP. W/ 5K TO 49,999 |             |                  |                  | 153,343        |      |                  |       | 153,343           |
|                                       | SN-STP, MANDATORY NON-URBAN <= 5K |             | 645,389          | 4,109,750        |                |      |                  |       | 4,755,139         |
| <b>Phase: RIGHT OF WAY Totals</b>     |                                   |             | <b>1,446,210</b> | <b>4,645,053</b> | <b>153,343</b> |      |                  |       | <b>6,244,606</b>  |
| <b>CONSTRUCTION / MANAGED BY FDOT</b> |                                   |             |                  |                  |                |      |                  |       |                   |
| <b>Fund Code:</b>                     | CARN-CARB FOR RURAL AREAS < 5K    |             |                  |                  |                |      | 510,746          |       | 510,746           |
|                                       | DDR-DISTRICT DEDICATED REVENUE    |             |                  |                  |                |      | 3,205,291        |       | 3,205,291         |
|                                       | DS-STATE PRIMARY HIGHWAYS & PTO   |             |                  |                  |                |      | 2,101,292        |       | 2,101,292         |
|                                       | SN-STP, MANDATORY NON-URBAN <= 5K |             |                  |                  |                |      | 4,158,718        |       | 4,158,718         |
| <b>Phase: CONSTRUCTION Totals</b>     |                                   |             |                  |                  |                |      | <b>9,976,047</b> |       | <b>9,976,047</b>  |
| <b>Item: 257165 5 Totals</b>          |                                   |             | <b>1,446,210</b> | <b>4,645,053</b> | <b>153,343</b> |      | <b>9,976,047</b> |       | <b>16,220,653</b> |

**Item Number:** 257165 6      **Project Description:** US 41(SR 45) FROM E ARLINGTON STREET TO E LOUISIANA LANE      **\*SIS\***  
**District:** 07      **County:** CITRUS      **Type of Work:** ADD LANES & RECONSTRUCT  
**Extra Description:** RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK      **Project Length:** 0.821MI  
**LRTP 2045 Reference:** Goal 3, Objective 4 & 7

|                                       |                                   | Fiscal Year       |                  |                  |                   |                  |                  |       |                   |
|---------------------------------------|-----------------------------------|-------------------|------------------|------------------|-------------------|------------------|------------------|-------|-------------------|
| Phase / Responsible Agency            |                                   | <2024             | 2024             | 2025             | 2026              | 2027             | 2028             | >2028 | All Years         |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b> |                                   |                   |                  |                  |                   |                  |                  |       |                   |
| <b>Fund Code:</b>                     | SN-STP, MANDATORY NON-URBAN <= 5K |                   |                  |                  |                   | 3,505,102        |                  |       | 3,505,102         |
| <b>Item: 257165 6 Totals</b>          |                                   |                   |                  |                  |                   | <b>3,505,102</b> |                  |       | <b>3,505,102</b>  |
| <b>Project Totals</b>                 |                                   | <b>14,277,925</b> | <b>3,735,191</b> | <b>6,245,053</b> | <b>28,254,972</b> | <b>3,505,102</b> | <b>9,976,047</b> |       | <b>65,994,290</b> |

**Item Number:** 405822 5      **Project Description:** US 19 FROM W CARDINAL ST TO W GREEN ACRES ST      **\*SIS\***  
**District:** 07      **County:** CITRUS      **Type of Work:** ADD LANES & RECONSTRUCT  
**Extra Description:** 4 TO 6 LANES      **Project Length:** 2.045MI  
**LRTP 2045 Reference:**

|  |                                    | Fiscal Year      |      |      |      |      |      |       |                  |
|--|------------------------------------|------------------|------|------|------|------|------|-------|------------------|
| Phase / Responsible Agency                       |                                    | <2024            | 2024 | 2025 | 2026 | 2027 | 2028 | >2028 | All Years        |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |                                    |                  |      |      |      |      |      |       |                  |
| <b>Fund Code:</b>                                | ACSA-ADVANCE CONSTRUCTION (SA)     | 5,000            |      |      |      |      |      |       | 5,000            |
|  | DDR-DISTRICT DEDICATED REVENUE     | 506,990          |      |      |      |      |      |       | 506,990          |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 15,909           |      |      |      |      |      |       | 15,909           |
|  | DS-STATE PRIMARY HIGHWAYS & PTO    | 60,531           |      |      |      |      |      |       | 60,531           |
|  | SA-STP, ANY AREA                   | 1,764,907        |      |      |      |      |      |       | 1,764,907        |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>     |                                    | <b>2,353,337</b> |      |      |      |      |      |       | <b>2,353,337</b> |
| <b>Item: 405822 5 Totals</b>                     |                                    | <b>2,353,337</b> |      |      |      |      |      |       | <b>2,353,337</b> |
| <b>Project Totals</b>                            |                                    | <b>2,353,337</b> |      |      |      |      |      |       | <b>2,353,337</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 437515 1      **Project Description:** US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR      **\*SIS\***  
**District:** 07      **County:** CITRUS      **Type of Work:** RESURFACING  
**Extra Description:** 4 LANES      **Project Length:** 1.174MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency                       | Fiscal Year    |      |      |      |      |      |       |                |
|--|----------------|------|------|------|------|------|-------|----------------|
|  | <2024          | 2024 | 2025 | 2026 | 2027 | 2028 | >2028 | All Years      |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |                |      |      |      |      |      |       |                |
| <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE | 3,088          |      |      |      |      |      |       | 3,088          |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 7,000          |      |      |      |      |      |       | 7,000          |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 588,683        |      |      |      |      |      |       | 588,683        |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>     | <b>598,771</b> |      |      |      |      |      |       | <b>598,771</b> |

|  |                |  |  |                  |  |  |  |                  |
|--|----------------|--|--|------------------|--|--|--|------------------|
| <b>CONSTRUCTION / MANAGED BY FDOT</b>                |                |  |  |                  |  |  |  |                  |
| <b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT |                |  |  | 42,402           |  |  |  | 42,402           |
| DS-STATE PRIMARY HIGHWAYS & PTO                      |                |  |  | 335,686          |  |  |  | 335,686          |
| SA-STP, ANY AREA                                     |                |  |  | 2,685,496        |  |  |  | 2,685,496        |
| <b>Phase: CONSTRUCTION Totals</b>                    |                |  |  | <b>3,063,584</b> |  |  |  | <b>3,063,584</b> |
| <b>Item: 437515 1 Totals</b>                         | <b>598,771</b> |  |  | <b>3,063,584</b> |  |  |  | <b>3,662,355</b> |
| <b>Project Totals</b>                                | <b>598,771</b> |  |  | <b>3,063,584</b> |  |  |  | <b>3,662,355</b> |

**Item Number:** 440250 1      **Project Description:** US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55      **\*SIS\***  
**District:** 07      **County:** CITRUS      **Type of Work:** RESURFACING  
**Extra Description:** 4 LANES      **Project Length:** 3.382MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency                       | Fiscal Year    |      |      |      |      |      |       |                |
|--|----------------|------|------|------|------|------|-------|----------------|
|  | <2024          | 2024 | 2025 | 2026 | 2027 | 2028 | >2028 | All Years      |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |                |      |      |      |      |      |       |                |
| <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE | 422,029        |      |      |      |      |      |       | 422,029        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 42,676         |      |      |      |      |      |       | 42,676         |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 501,013        |      |      |      |      |      |       | 501,013        |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>     | <b>965,718</b> |      |      |      |      |      |       | <b>965,718</b> |

|  |                |                  |  |  |  |  |  |                  |
|--|----------------|------------------|--|--|--|--|--|------------------|
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |                |                  |  |  |  |  |  |                  |
| <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE |                | 2,471,428        |  |  |  |  |  | 2,471,428        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               |                | 277,455          |  |  |  |  |  | 277,455          |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 22,565         | 262,916          |  |  |  |  |  | 285,481          |
| SA-STP, ANY AREA                                 |                | 2,674,621        |  |  |  |  |  | 2,674,621        |
| <b>Phase: CONSTRUCTION Totals</b>                | <b>22,565</b>  | <b>5,686,420</b> |  |  |  |  |  | <b>5,708,985</b> |
| <b>Item: 440250 1 Totals</b>                     | <b>988,283</b> | <b>5,686,420</b> |  |  |  |  |  | <b>6,674,703</b> |
| <b>Project Totals</b>                            | <b>988,283</b> | <b>5,686,420</b> |  |  |  |  |  | <b>6,674,703</b> |

**Item Number:** 441105 1      **Project Description:** FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT      **\*SIS\***  
**District:** 07      **County:** CITRUS      **Type of Work:** SIDEWALK  
**Extra Description:** CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS      **Project Length:** 0.750MI  
**LRTP 2045 Reference:** Goal 3, Objectives 2, 4 & 5

| Phase / Responsible Agency                       | Fiscal Year |         |      |      |      |      |       |           |
|--|-------------|---------|------|------|------|------|-------|-----------|
|  | <2024       | 2024    | 2025 | 2026 | 2027 | 2028 | >2028 | All Years |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |             |         |      |      |      |      |       |           |
| <b>Fund Code:</b> SR2T-SAFE ROUTES - TRANSFER    |             | 407,066 |      |      |      |      |       | 407,066   |

|                                       |  |                |  |                  |  |  |  |                  |
|---------------------------------------|--|----------------|--|------------------|--|--|--|------------------|
| <b>CONSTRUCTION / MANAGED BY FDOT</b> |  |                |  |                  |  |  |  |                  |
| <b>Fund Code:</b> LF-LOCAL FUNDS      |  |                |  | 1,161,232        |  |  |  | 1,161,232        |
| SR2T-SAFE ROUTES - TRANSFER           |  |                |  | 1,000,000        |  |  |  | 1,000,000        |
| <b>Phase: CONSTRUCTION Totals</b>     |  |                |  | <b>2,161,232</b> |  |  |  | <b>2,161,232</b> |
| <b>Item: 441105 1 Totals</b>          |  | <b>407,066</b> |  | <b>2,161,232</b> |  |  |  | <b>2,568,298</b> |
| <b>Project Totals</b>                 |  | <b>407,066</b> |  | <b>2,161,232</b> |  |  |  | <b>2,568,298</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 443358 2      **Project Description:** WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL  
**District:** 07      **County:** CITRUS      **Type of Work:** BIKE PATH/TRAIL  
**Extra Description:** RESURFACE SEVERE/MODERATE PAVEMENT ONLY      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2 & 9

| Phase / Responsible Agency                | Fiscal Year |           |      |      |      |      |       | All Years |
|---|-------------|-----------|------|------|------|------|-------|-----------|
|   | <2024       | 2024      | 2025 | 2026 | 2027 | 2028 | >2028 |           |
| <b>DESIGN BUILD / MANAGED BY FDOT</b>     |             |           |      |      |      |      |       |           |
| Fund Code: TALN-TRANSPORTATION ALTS- < 5K |             | 1,571,468 |      |      |      |      |       | 1,571,468 |
| Item: 443358 2 Totals                     |             | 1,571,468 |      |      |      |      |       | 1,571,468 |
| Project Totals                            |             | 1,571,468 |      |      |      |      |       | 1,571,468 |

**Item Number:** 443981 1      **Project Description:** US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET      \*SIS\*  
**District:** 07      **County:** CITRUS      **Type of Work:** TRAFFIC OPS  
**Extra Description:** SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE      **Project Length:** 0.243MI  
**LRTP 2045 Reference:** Goal 1, Objective 2 & 3; Goal 3, Objective 3, 4 & 7

| Phase / Responsible Agency                       | Fiscal Year |         |      |      |      |      |       | All Years |
|--|-------------|---------|------|------|------|------|-------|-----------|
|  | <2024       | 2024    | 2025 | 2026 | 2027 | 2028 | >2028 |           |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |             |         |      |      |      |      |       |           |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE        |             | 4,877   |      |      |      |      |       | 4,877     |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               |             | 6,000   |      |      |      |      |       | 6,000     |
| DS-STATE PRIMARY HIGHWAYS & PTO                  |             | 528,496 |      |      |      |      |       | 528,496   |
| Phase: PRELIMINARY ENGINEERING Totals            |             | 539,373 |      |      |      |      |       | 539,373   |

| Phase / Responsible Agency                | Fiscal Year |           |           |      |      |      |       | All Years |
|---|-------------|-----------|-----------|------|------|------|-------|-----------|
|   | <2024       | 2024      | 2025      | 2026 | 2027 | 2028 | >2028 |           |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>     |             |           |           |      |      |      |       |           |
| Fund Code: CARN-CARB FOR RURAL AREAS < 5K |             | 709,077   |           |      |      |      |       | 709,077   |
| DDR-DISTRICT DEDICATED REVENUE            |             | 287,225   |           |      |      |      |       | 287,225   |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT        |             | 23,950    |           |      |      |      |       | 23,950    |
| DS-STATE PRIMARY HIGHWAYS & PTO           |             | 11,460    |           |      |      |      |       | 11,460    |
| SN-STP, MANDATORY NON-URBAN <= 5K         |             | 1,175,467 |           |      |      |      |       | 1,175,467 |
| Phase: CONSTRUCTION Totals                |             | 11,460    | 2,195,719 |      |      |      |       | 2,207,179 |
| Item: 443981 1 Totals                     |             | 550,833   | 2,195,719 |      |      |      |       | 2,746,552 |
| Project Totals                            |             | 550,833   | 2,195,719 |      |      |      |       | 2,746,552 |

**Item Number:** 445661 1      **Project Description:** DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY  
**District:** 07      **County:** CITRUS      **Type of Work:** RESURFACING  
**Extra Description:** 2 LANES      **Project Length:** 1.930MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency                              | Fiscal Year |           |      |      |      |      |       | All Years |
|---|-------------|-----------|------|------|------|------|-------|-----------|
|   | <2024       | 2024      | 2025 | 2026 | 2027 | 2028 | >2028 |           |
| <b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b> |             |           |      |      |      |      |       |           |
| Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP              |             | 1,465,476 |      |      |      |      |       | 1,465,476 |
| LF-LOCAL FUNDS  |             | 556,981   |      |      |      |      |       | 556,981   |
| SCOP-SMALL COUNTY OUTREACH PROGRAM                      |             | 205,469   |      |      |      |      |       | 205,469   |
| Phase: CONSTRUCTION Totals                              |             | 2,227,926 |      |      |      |      |       | 2,227,926 |
| Item: 445661 1 Totals                                   |             | 2,227,926 |      |      |      |      |       | 2,227,926 |
| Project Totals  |             | 2,227,926 |      |      |      |      |       | 2,227,926 |



**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number: 447928 1      Project Description: US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE      \*SIS\***  
**District: 07      County: CITRUS      Type of Work: RESURFACING**  
**Extra Description: 4 LANES      Project Length: 9.479MI**  
**L RTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1**

| Phase / Responsible Agency                       | Fiscal Year   |                  |      |                   |      |      |       |                   |
|--|---------------|------------------|------|-------------------|------|------|-------|-------------------|
|  | <2024         | 2024             | 2025 | 2026              | 2027 | 2028 | >2028 | All Years         |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |               |                  |      |                   |      |      |       |                   |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE        |               | 2,305,237        |      |                   |      |      |       | 2,305,237         |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 6,000         | 1,000            |      |                   |      |      |       | 7,000             |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 6,420         |                  |      |                   |      |      |       | 6,420             |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>     | <b>12,420</b> | <b>2,306,237</b> |      |                   |      |      |       | <b>2,318,657</b>  |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |               |                  |      |                   |      |      |       |                   |
| Fund Code: CARL-CARB FOR URB. LESS THAN 200K     |               |                  |      | 170,521           |      |      |       | 170,521           |
| DDR-DISTRICT DEDICATED REVENUE                   |               |                  |      | 23,156,157        |      |      |       | 23,156,157        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               |               |                  |      | 109,000           |      |      |       | 109,000           |
| <b>Phase: CONSTRUCTION Totals</b>                |               |                  |      | <b>23,435,678</b> |      |      |       | <b>23,435,678</b> |
| Item: 447928 1 Totals                            | 12,420        | 2,306,237        |      | 23,435,678        |      |      |       | 25,754,335        |
| <b>Project Totals</b>                            | <b>12,420</b> | <b>2,306,237</b> |      | <b>23,435,678</b> |      |      |       | <b>25,754,335</b> |

**Item Number: 448040 1      Project Description: SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE      \*SIS\***  
**District: 07      County: CITRUS      Type of Work: RESURFACING**  
**Extra Description: 4 LANES      Project Length: 6.695MI**  
**L RTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1**

| Phase / Responsible Agency                       | Fiscal Year      |                   |      |      |      |      |       |                   |
|--|------------------|-------------------|------|------|------|------|-------|-------------------|
|  | <2024            | 2024              | 2025 | 2026 | 2027 | 2028 | >2028 | All Years         |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |                  |                   |      |      |      |      |       |                   |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE        | 1,112,016        |                   |      |      |      |      |       | 1,112,016         |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 40,067           |                   |      |      |      |      |       | 40,067            |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 18,213           |                   |      |      |      |      |       | 18,213            |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>     | <b>1,170,296</b> |                   |      |      |      |      |       | <b>1,170,296</b>  |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |                  |                   |      |      |      |      |       |                   |
| Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)    |                  | 388,743           |      |      |      |      |       | 388,743           |
| DDR-DISTRICT DEDICATED REVENUE                   |                  | 13,454,234        |      |      |      |      |       | 13,454,234        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               |                  | 233,348           |      |      |      |      |       | 233,348           |
| DS-STATE PRIMARY HIGHWAYS & PTO                  |                  | 2,838,236         |      |      |      |      |       | 2,838,236         |
| <b>Phase: CONSTRUCTION Totals</b>                |                  | <b>16,914,561</b> |      |      |      |      |       | <b>16,914,561</b> |
| Item: 448040 1 Totals                            | 1,170,296        | 16,914,561        |      |      |      |      |       | 18,084,857        |
| <b>Project Totals</b>                            | <b>1,170,296</b> | <b>16,914,561</b> |      |      |      |      |       | <b>18,084,857</b> |

**Item Number: 448500 1      Project Description: N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP**  
**District: 07      County: CITRUS      Type of Work: RESURFACING**  
**Extra Description: 2 LANES      Project Length: 0.379MI**  
**L RTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1**

| Phase / Responsible Agency                              | Fiscal Year |                |      |      |      |      |       |                |
|---|-------------|----------------|------|------|------|------|-------|----------------|
|   | <2024       | 2024           | 2025 | 2026 | 2027 | 2028 | >2028 | All Years      |
| <b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b> |             |                |      |      |      |      |       |                |
| Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP              |             | 147,207        |      |      |      |      |       | 147,207        |
| LF-LOCAL FUNDS  |             | 161,815        |      |      |      |      |       | 161,815        |
| SCOP-SMALL COUNTY OUTREACH PROGRAM                      |             | 199,539        |      |      |      |      |       | 199,539        |
| <b>Phase: CONSTRUCTION Totals</b>                       |             | <b>508,561</b> |      |      |      |      |       | <b>508,561</b> |
| Item: 448500 1 Totals                                   |             | 508,561        |      |      |      |      |       | 508,561        |
| <b>Project Totals</b>                                   |             | <b>508,561</b> |      |      |      |      |       | <b>508,561</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number: 448501 1      Project Description: E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI**  
**District: 07      County: CITRUS      Type of Work: RESURFACING**  
**Extra Description: 2 LANES      Project Length: 1.684MI**  
**LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1**

| Phase / Responsible Agency                              | Fiscal Year |      |                  |      |      |      |       | All Years        |
|---|-------------|------|------------------|------|------|------|-------|------------------|
|   | <2024       | 2024 | 2025             | 2026 | 2027 | 2028 | >2028 |                  |
| <b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b> |             |      |                  |      |      |      |       |                  |
| Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP              |             |      | 1,525,610        |      |      |      |       | 1,525,610        |
| LF-LOCAL FUNDS  |             |      | 1,106,936        |      |      |      |       | 1,106,936        |
| SCED-2012 SB1998-SMALL CO OUTREACH                      |             |      | 486,148          |      |      |      |       | 486,148          |
| SCOP-SMALL COUNTY OUTREACH PROGRAM                      |             |      | 976              |      |      |      |       | 976              |
| SCWR-2015 SB2514A-SMALL CO OUTREACH                     |             |      | 58,780           |      |      |      |       | 58,780           |
| <b>Phase: CONSTRUCTION Totals</b>                       |             |      | <b>3,178,450</b> |      |      |      |       | <b>3,178,450</b> |
| <b>Item: 448501 1 Totals</b>                            |             |      | <b>3,178,450</b> |      |      |      |       | <b>3,178,450</b> |
| <b>Project Totals</b>                                   |             |      | <b>3,178,450</b> |      |      |      |       | <b>3,178,450</b> |

**Item Number: 448502 1      Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491**  
**District: 07      County: CITRUS      Type of Work: RESURFACING**  
**Extra Description: 2 LANES      Project Length: 0.643MI**  
**LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1**

| Phase / Responsible Agency                              | Fiscal Year |      |      |                |      |      |       | All Years      |
|---|-------------|------|------|----------------|------|------|-------|----------------|
|   | <2024       | 2024 | 2025 | 2026           | 2027 | 2028 | >2028 |                |
| <b>CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA</b> |             |      |      |                |      |      |       |                |
| Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP              |             |      |      | 486,130        |      |      |       | 486,130        |
| LF-LOCAL FUNDS  |             |      |      | 226,860        |      |      |       | 226,860        |
| <b>Phase: CONSTRUCTION Totals</b>                       |             |      |      | <b>712,990</b> |      |      |       | <b>712,990</b> |
| <b>Item: 448502 1 Totals</b>                            |             |      |      | <b>712,990</b> |      |      |       | <b>712,990</b> |
| <b>Project Totals</b>                                   |             |      |      | <b>712,990</b> |      |      |       | <b>712,990</b> |

**Item Number: 449062 1      Project Description: S APOPKA AVE FROM E ANNA JO DR TO US 41**  
**District: 07      County: CITRUS      Type of Work: RESURFACING**  
**Extra Description: 2 LANES      Project Length: 3.573MI**  
**LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1**

| Phase / Responsible Agency                             | Fiscal Year |      |      |                  |      |      |       | All Years        |
|--|-------------|------|------|------------------|------|------|-------|------------------|
|  | <2024       | 2024 | 2025 | 2026             | 2027 | 2028 | >2028 |                  |
| <b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b> |             |      |      |                  |      |      |       |                  |
| Fund Code: LF-LOCAL FUNDS                              |             |      |      | 407,568          |      |      |       | 407,568          |
| SCED-2012 SB1998-SMALL CO OUTREACH                     |             |      |      | 487,805          |      |      |       | 487,805          |
| SCOP-SMALL COUNTY OUTREACH PROGRAM                     |             |      |      | 478,049          |      |      |       | 478,049          |
| SCWR-2015 SB2514A-SMALL CO OUTREACH                    |             |      |      | 256,848          |      |      |       | 256,848          |
| <b>Phase: CONSTRUCTION Totals</b>                      |             |      |      | <b>1,630,270</b> |      |      |       | <b>1,630,270</b> |
| <b>Item: 449062 1 Totals</b>                           |             |      |      | <b>1,630,270</b> |      |      |       | <b>1,630,270</b> |
| <b>Project Totals</b>                                  |             |      |      | <b>1,630,270</b> |      |      |       | <b>1,630,270</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 450545 1      **Project Description:** US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44      **\*SIS\***  
**District:** 07      **County:** CITRUS      **Type of Work:** RESURFACING  
**Extra Description:** REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES      **Project Length:** 0.190MI  
**LRTP 2045 Reference:** Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2, 8 & 9

| Phase / Responsible Agency                       | Fiscal Year                                  |      |      |                |                |                  |       |                  |
|--|--|------|------|----------------|----------------|------------------|-------|------------------|
|  | <2024  | 2024 | 2025 | 2026           | 2027           | 2028             | >2028 | All Years        |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |  |      |      |                |                |                  |       |                  |
| <b>Fund Code:</b>                                | DDR-DISTRICT DEDICATED REVENUE               |      |      | 662,023        |                |                  |       | 662,023          |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT           |      |      | 1,000          |                |                  |       | 1,000            |
|  | <b>Phase: PRELIMINARY ENGINEERING Totals</b> |      |      | <b>663,023</b> |                |                  |       | <b>663,023</b>   |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |  |      |      |                |                |                  |       |                  |
| <b>Fund Code:</b>                                | ACNP-ADVANCE CONSTRUCTION NHPP               |      |      |                |                | 3,960,001        |       | 3,960,001        |
|  | DDR-DISTRICT DEDICATED REVENUE               |      |      |                |                | 525,598          |       | 525,598          |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT           |      |      |                |                | 65,477           |       | 65,477           |
|  | SA-STP, ANY AREA                             |      |      |                |                | 545,635          |       | 545,635          |
|  | <b>Phase: CONSTRUCTION Totals</b>            |      |      |                |                | <b>5,096,711</b> |       | <b>5,096,711</b> |
|  | <b>Item: 450545 1 Totals</b>                 |      |      |                | <b>663,023</b> | <b>5,096,711</b> |       | <b>5,759,734</b> |
|  | <b>Project Totals</b>                        |      |      |                | <b>663,023</b> | <b>5,096,711</b> |       | <b>5,759,734</b> |

**Item Number:** 450593 1      **Project Description:** CR 470 FROM N APOPKA AVE TO SR 44  
**District:** 07      **County:** CITRUS      **Type of Work:** RESURFACING  
**Extra Description:** MILLING AND RESURFACING      **Project Length:** 5.225MI  
**LRTP 2045 Reference:** Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2, 8 & 9

| Phase / Responsible Agency                             | Fiscal Year                         |      |      |      |                  |      |       |                  |
|--|-------------------------------------|------|------|------|------------------|------|-------|------------------|
|  | <2024                               | 2024 | 2025 | 2026 | 2027             | 2028 | >2028 | All Years        |
| <b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b> |                                     |      |      |      |                  |      |       |                  |
| <b>Fund Code:</b>                                      | GRSC-GROWTH MANAGEMENT FOR SCOP     |      |      |      | 1,733,659        |      |       | 1,733,659        |
|  | LFP-LOCAL FUNDS FOR PARTICIPATING   |      |      |      | 1,033,332        |      |       | 1,033,332        |
|  | SCED-2012 SB1998-SMALL CO OUTREACH  |      |      |      | 487,805          |      |       | 487,805          |
|  | SCOP-SMALL COUNTY OUTREACH PROGRAM  |      |      |      | 483,902          |      |       | 483,902          |
|  | SCWR-2015 SB2514A-SMALL CO OUTREACH |      |      |      | 394,634          |      |       | 394,634          |
|  | <b>Phase: CONSTRUCTION Totals</b>   |      |      |      | <b>4,133,332</b> |      |       | <b>4,133,332</b> |
|  | <b>Item: 450593 1 Totals</b>        |      |      |      | <b>4,133,332</b> |      |       | <b>4,133,332</b> |
|  | <b>Project Totals</b>               |      |      |      | <b>4,133,332</b> |      |       | <b>4,133,332</b> |

**Item Number:** 450972 1      **Project Description:** CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS  
**District:** 07      **County:** CITRUS      **Type of Work:** SIDEWALK  
**LRTP 2045 Reference:** Goal 2, Objective 1; Goal 3, Objective 1      **Project Length:** 0.000

| Phase / Responsible Agency            | Fiscal Year                        |      |      |      |                |                |       |                |
|---------------------------------------|------------------------------------|------|------|------|----------------|----------------|-------|----------------|
|                                       | <2024                              | 2024 | 2025 | 2026 | 2027           | 2028           | >2028 | All Years      |
| <b>CONSTRUCTION / MANAGED BY FDOT</b> |                                    |      |      |      |                |                |       |                |
| <b>Fund Code:</b>                     | CARL-CARB FOR URB. LESS THAN 200K  |      |      |      | 186,527        | 186,527        |       | 373,054        |
|                                       | CARN-CARB FOR RURAL AREAS < 5K     |      |      |      | 494,197        |                |       | 494,197        |
|                                       | DIH-STATE IN-HOUSE PRODUCT SUPPORT |      |      |      | 57,649         | 50,625         |       | 108,274        |
|                                       | <b>Phase: CONSTRUCTION Totals</b>  |      |      |      | <b>738,373</b> | <b>237,152</b> |       | <b>975,525</b> |
|                                       | <b>Item: 450972 1 Totals</b>       |      |      |      | <b>738,373</b> | <b>237,152</b> |       | <b>975,525</b> |
|                                       | <b>Project Totals</b>              |      |      |      | <b>738,373</b> | <b>237,152</b> |       | <b>975,525</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 452487 4      **Project Description:** RUMBLE STRIP INITIATIVE CITRUS COUNTY  
**District:** 07      **County:** CITRUS      **Type of Work:** SIGNING/PAVEMENT  
**LRTP 2045 Reference:** Goal 2, Objective 1      **Project Length:** 2.334MI

| Phase / Responsible Agency                       | Fiscal Year |         |      |      |      |      |       | All Years |
|--|-------------|---------|------|------|------|------|-------|-----------|
|  | <2024       | 2024    | 2025 | 2026 | 2027 | 2028 | >2028 |           |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |             |         |      |      |      |      |       |           |
| Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)    | 1,000       |         |      |      |      |      |       | 1,000     |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |             |         |      |      |      |      |       |           |
| Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)    |             | 145,841 |      |      |      |      |       | 145,841   |
| Item: 452487 4 Totals                            | 1,000       | 145,841 |      |      |      |      |       | 146,841   |
| Project Totals                                   | 1,000       | 145,841 |      |      |      |      |       | 146,841   |

**Item Number:** 416735 1      **Project Description:** SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET      \*SIS\*  
**District:** 07      **County:** HERNANDO      **Type of Work:** ADD LANES & REHABILITATE PVMNT  
**Extra Description:** 4 TO 6 LANES      **Project Length:** 2.557MI  
**LRTP 2045 Reference:** Pages 4-26

| Phase / Responsible Agency                       | Fiscal Year |      |      |            |      |      |       | All Years  |
|--|-------------|------|------|------------|------|------|-------|------------|
|  | <2024       | 2024 | 2025 | 2026       | 2027 | 2028 | >2028 |            |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |             |      |      |            |      |      |       |            |
| Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP        | 341,000     |      |      |            |      |      |       | 341,000    |
| ACSA-ADVANCE CONSTRUCTION (SA)                   | 403,385     |      |      |            |      |      |       | 403,385    |
| DDR-DISTRICT DEDICATED REVENUE                   | 92,790      |      |      |            |      |      |       | 92,790     |
| DEM-ENVIRONMENTAL MITIGATION                     | 931         |      |      |            |      |      |       | 931        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 129,315     |      |      |            |      |      |       | 129,315    |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 213,284     |      |      |            |      |      |       | 213,284    |
| NHPP-IM, BRDG REPL, NATNL HWY-MAP21              | 1,699,768   |      |      |            |      |      |       | 1,699,768  |
| SA-STP, ANY AREA                                 | 119,796     |      |      |            |      |      |       | 119,796    |
| SL-STP, AREAS <= 200K                            | 1,969,129   |      |      |            |      |      |       | 1,969,129  |
| Phase: PRELIMINARY ENGINEERING Totals            | 4,969,398   |      |      |            |      |      |       | 4,969,398  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>            |             |      |      |            |      |      |       |            |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE        | 20          |      |      |            |      |      |       | 20         |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 20,000      |      |      |            |      |      |       | 20,000     |
| Phase: RIGHT OF WAY Totals                       | 20,020      |      |      |            |      |      |       | 20,020     |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |             |      |      |            |      |      |       |            |
| Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP        |             |      |      | 43,456,589 |      |      |       | 43,456,589 |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 34,228      |      |      |            |      |      |       | 34,228     |
| Phase: CONSTRUCTION Totals                       | 34,228      |      |      | 43,456,589 |      |      |       | 43,490,817 |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>           |             |      |      |            |      |      |       |            |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE        | 133,188     |      |      |            |      |      |       | 133,188    |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 14,187      |      |      |            |      |      |       | 14,187     |
| Phase: ENVIRONMENTAL Totals                      | 147,375     |      |      |            |      |      |       | 147,375    |
| Item: 416735 1 Totals                            | 5,171,021   |      |      | 43,456,589 |      |      |       | 48,627,610 |
| Project Totals                                   | 5,171,021   |      |      | 43,456,589 |      |      |       | 48,627,610 |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 436733 1      **Project Description:** US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD  
**District:** 07      **County:** HERNANDO      **Type of Work:** RESURFACING  
**Extra Description:** 2 LANES      **Project Length:** 2.382MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency                       | Fiscal Year    |      |                  |      |      |      |       | All Years        |
|--|----------------|------|------------------|------|------|------|-------|------------------|
|  | <2024          | 2024 | 2025             | 2026 | 2027 | 2028 | >2028 |                  |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |                |      |                  |      |      |      |       |                  |
| <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE | 117,059        |      |                  |      |      |      |       | 117,059          |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 131,735        |      |                  |      |      |      |       | 131,735          |
| DS-STATE PRIMARY HIGHWAYS & PTO                  | 5,859          |      |                  |      |      |      |       | 5,859            |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>     | <b>254,653</b> |      |                  |      |      |      |       | <b>254,653</b>   |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |                |      |                  |      |      |      |       |                  |
| <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE |                |      | 3,294,596        |      |      |      |       | 3,294,596        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT               |                |      | 27,584           |      |      |      |       | 27,584           |
| <b>Phase: CONSTRUCTION Totals</b>                |                |      | <b>3,322,180</b> |      |      |      |       | <b>3,322,180</b> |
| <b>Item: 436733 1 Totals</b>                     | <b>254,653</b> |      | <b>3,322,180</b> |      |      |      |       | <b>3,576,833</b> |
| <b>Project Totals</b>                            | <b>254,653</b> |      | <b>3,322,180</b> |      |      |      |       | <b>3,576,833</b> |

**Item Number:** 438651 1      **Project Description:** S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR  
**District:** 07      **County:** HERNANDO      **Type of Work:** SIDEWALK  
**Extra Description:** CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN      **Project Length:** 2.610MI  
**LRTP 2045 Reference:** Pages 4-52

| Phase / Responsible Agency  | Fiscal Year   |                |      |      |      |      |       | All Years      |
|---|---------------|----------------|------|------|------|------|-------|----------------|
|   | <2024         | 2024           | 2025 | 2026 | 2027 | 2028 | >2028 |                |
| <b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b> |               |                |      |      |      |      |       |                |
| <b>Fund Code:</b> TALT-TRANSPORTATION ALTS- ANY AREA                        | 93,610        |                |      |      |      |      |       | 93,610         |
| <b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>            |               |                |      |      |      |      |       |                |
| <b>Fund Code:</b> TALL-TRANSPORTATION ALTS- <200K                           |               | 340,026        |      |      |      |      |       | 340,026        |
| TALT-TRANSPORTATION ALTS- ANY AREA  |               | 326,818        |      |      |      |      |       | 326,818        |
| <b>Phase: CONSTRUCTION Totals</b>   |               | <b>666,844</b> |      |      |      |      |       | <b>666,844</b> |
| <b>Item: 438651 1 Totals</b>  | <b>93,610</b> | <b>666,844</b> |      |      |      |      |       | <b>760,454</b> |
| <b>Project Totals</b>   | <b>93,610</b> | <b>666,844</b> |      |      |      |      |       | <b>760,454</b> |

**Item Number:** 441103 1      **Project Description:** FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD  
**District:** 07      **County:** HERNANDO      **Type of Work:** SIDEWALK  
**Extra Description:** CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL      **Project Length:** 1.550MI  
**LRTP 2045 Reference:** Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7

| Phase / Responsible Agency  | Fiscal Year    |                |      |      |      |      |       | All Years      |
|---|----------------|----------------|------|------|------|------|-------|----------------|
|   | <2024          | 2024           | 2025 | 2026 | 2027 | 2028 | >2028 |                |
| <b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b> |                |                |      |      |      |      |       |                |
| <b>Fund Code:</b> SR2T-SAFE ROUTES - TRANSFER                               | 270,555        |                |      |      |      |      |       | 270,555        |
| <b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>            |                |                |      |      |      |      |       |                |
| <b>Fund Code:</b> SR2T-SAFE ROUTES - TRANSFER                               |                | 552,251        |      |      |      |      |       | 552,251        |
| <b>Item: 441103 1 Totals</b>  | <b>270,555</b> | <b>552,251</b> |      |      |      |      |       | <b>822,806</b> |
| <b>Project Totals</b>   | <b>270,555</b> | <b>552,251</b> |      |      |      |      |       | <b>822,806</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

|  |  |   |           |      |                           |      |      |       |           |
|--|--|---|-----------|------|---------------------------|------|------|-------|-----------|
| <b>Item Number: 441107 1</b>   |  | <b>Project Description: EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD</b> |           |      |                           |      |      |       |           |
| District: 07   |  | County: HERNANDO  |           |      | Type of Work: SIDEWALK    |      |      |       |           |
| Extra Description:   |  | 5' SIDEWALK, SAFE ROUTES TO SCHOOL  |           |      | Project Length: 0.782MI   |      |      |       |           |
| LRTP 2045 Reference: Pages 4-10                                      |  |   |           |      |                           |      |      |       |           |
|  |  | Fiscal Year   |           |      |                           |      |      |       |           |
| Phase / Responsible Agency   |  | <2024   | 2024      | 2025 | 2026                      | 2027 | 2028 | >2028 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY |  |   |           |      |                           |      |      |       |           |
| Fund Code: SR2T-SAFE ROUTES - TRANSFER                               |  | 239,996   |           |      |                           |      |      |       | 239,996   |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY            |  |   |           |      |                           |      |      |       |           |
| Fund Code: SR2T-SAFE ROUTES - TRANSFER                               |  |   | 332,011   |      |                           |      |      |       | 332,011   |
| Item: 441107 1 Totals  |  | 239,996   | 332,011   |      |                           |      |      |       | 572,007   |
| Project Totals   |  | 239,996   | 332,011   |      |                           |      |      |       | 572,007   |
| <b>Item Number: 443805 1</b>   |  | <b>Project Description: US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD</b> |           |      |                           |      |      |       |           |
| District: 07   |  | County: HERNANDO  |           |      | Type of Work: RESURFACING |      |      |       |           |
| Extra Description:   |  | 4 LANES   |           |      | Project Length: 2.607MI   |      |      |       |           |
| LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1        |  |   |           |      |                           |      |      |       |           |
|  |  | Fiscal Year   |           |      |                           |      |      |       |           |
| Phase / Responsible Agency   |  | <2024   | 2024      | 2025 | 2026                      | 2027 | 2028 | >2028 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                            |  |   |           |      |                           |      |      |       |           |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE                            |  | 34,292  |           |      |                           |      |      |       | 34,292    |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                                   |  | 10,000  |           |      |                           |      |      |       | 10,000    |
| DS-STATE PRIMARY HIGHWAYS & PTO                                      |  | 800,985   |           |      |                           |      |      |       | 800,985   |
| Phase: PRELIMINARY ENGINEERING Totals                                |  | 845,277   |           |      |                           |      |      |       | 845,277   |
| CONSTRUCTION / MANAGED BY FDOT                                       |  |   |           |      |                           |      |      |       |           |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE                            |  |   | 7,777,918 |      |                           |      |      |       | 7,777,918 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                                   |  |   | 102,800   |      |                           |      |      |       | 102,800   |
| DS-STATE PRIMARY HIGHWAYS & PTO                                      |  | 16,559  |           |      |                           |      |      |       | 16,559    |
| Phase: CONSTRUCTION Totals   |  | 16,559  | 7,880,718 |      |                           |      |      |       | 7,897,277 |
| Item: 443805 1 Totals  |  | 861,836   | 7,880,718 |      |                           |      |      |       | 8,742,554 |
| Project Totals   |  | 861,836   | 7,880,718 |      |                           |      |      |       | 8,742,554 |
| <b>Item Number: 447237 1</b>   |  | <b>Project Description: US 98/SR 50 AT MONDON HILL RD</b>   |           |      |                           |      |      |       |           |
| District: 07   |  | County: HERNANDO  |           |      | Type of Work: RESURFACING |      |      |       |           |
| Extra Description:   |  | 2 LANES   |           |      | Project Length: 0.265MI   |      |      |       |           |
| LRTP 2045 Reference: Goal 4, Objective 3; Goal 6, Objective 1        |  |   |           |      |                           |      |      |       |           |
|  |  | Fiscal Year   |           |      |                           |      |      |       |           |
| Phase / Responsible Agency   |  | <2024   | 2024      | 2025 | 2026                      | 2027 | 2028 | >2028 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                            |  |   |           |      |                           |      |      |       |           |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE                            |  |   | 53,640    |      |                           |      |      |       | 53,640    |
| DS-STATE PRIMARY HIGHWAYS & PTO                                      |  | 466   |           |      |                           |      |      |       | 466       |
| SL-STP, AREAS <= 200K  |  |   | 580,222   |      |                           |      |      |       | 580,222   |
| Phase: PRELIMINARY ENGINEERING Totals                                |  | 466   | 634,862   |      |                           |      |      |       | 635,328   |
| CONSTRUCTION / MANAGED BY FDOT                                       |  |   |           |      |                           |      |      |       |           |
| Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP                            |  |   |           |      | 2,708,011                 |      |      |       | 2,708,011 |
| ACNR-AC NAT HWY PERFORM RESURFACING                                  |  |   |           |      | 1,796,187                 |      |      |       | 1,796,187 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                                   |  |   |           |      | 55,373                    |      |      |       | 55,373    |
| SA-STP, ANY AREA   |  |   |           |      | 563,025                   |      |      |       | 563,025   |
| Phase: CONSTRUCTION Totals   |  |   |           |      | 5,122,596                 |      |      |       | 5,122,596 |
| Item: 447237 1 Totals  |  | 466   | 634,862   |      | 5,122,596                 |      |      |       | 5,757,924 |
| Project Totals   |  | 466   | 634,862   |      | 5,122,596                 |      |      |       | 5,757,924 |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 447536 3      **Project Description:** US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD  
**District:** 07      **County:** HERNANDO      **Type of Work:** ADD LANES & RECONSTRUCT  
**Extra Description:** 2 TO 4 LANES      **Project Length:** 2.082MI  
**LRTP 2045 Reference:** Goal 3, Objective 4 & 7

| Phase / Responsible Agency                        | Fiscal Year      |      |                   |      |      |      |       | All Years         |
|---|------------------|------|-------------------|------|------|------|-------|-------------------|
|   | <2024            | 2024 | 2025              | 2026 | 2027 | 2028 | >2028 |                   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |                  |      |                   |      |      |      |       |                   |
| <b>Fund Code:</b> ARPA-AMERICAN RESCUE PLAN ACT   | 1,144,196        |      |                   |      |      |      |       | 1,144,196         |
| DDR-DISTRICT DEDICATED REVENUE                    | 838,197          |      |                   |      |      |      |       | 838,197           |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                | 62,224           |      |                   |      |      |      |       | 62,224            |
| DS-STATE PRIMARY HIGHWAYS & PTO                   | 33,230           |      |                   |      |      |      |       | 33,230            |
| GFSA-GF STPBG ANY AREA                            | 365,992          |      |                   |      |      |      |       | 365,992           |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>      | <b>2,443,839</b> |      |                   |      |      |      |       | <b>2,443,839</b>  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>             |                  |      |                   |      |      |      |       |                   |
| <b>Fund Code:</b> ARPA-AMERICAN RESCUE PLAN ACT   | 3,412,985        |      |                   |      |      |      |       | 3,412,985         |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                | 160,641          |      |                   |      |      |      |       | 160,641           |
| DS-STATE PRIMARY HIGHWAYS & PTO                   | 9,357            |      |                   |      |      |      |       | 9,357             |
| <b>Phase: RIGHT OF WAY Totals</b>                 | <b>3,582,983</b> |      |                   |      |      |      |       | <b>3,582,983</b>  |
| <b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b> |                  |      |                   |      |      |      |       |                   |
| <b>Fund Code:</b> LF-LOCAL FUNDS                  |                  |      | 5,000,000         |      |      |      |       | 5,000,000         |
| <b>DESIGN BUILD / MANAGED BY FDOT</b>             |                  |      |                   |      |      |      |       |                   |
| <b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS  |                  |      | 50,742,862        |      |      |      |       | 50,742,862        |
| ARTW-ARTERIAL WIDENING PROGRAM                    |                  |      | 8,781,496         |      |      |      |       | 8,781,496         |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                |                  |      | 465,520           |      |      |      |       | 465,520           |
| <b>Phase: DESIGN BUILD Totals</b>                 |                  |      | <b>59,989,878</b> |      |      |      |       | <b>59,989,878</b> |
| <b>Item: 447536 3 Totals</b>                      | <b>6,026,822</b> |      | <b>64,989,878</b> |      |      |      |       | <b>71,016,700</b> |
| <b>Project Totals</b>                             | <b>6,026,822</b> |      | <b>64,989,878</b> |      |      |      |       | <b>71,016,700</b> |

**Item Number:** 447935 1      **Project Description:** US 41/SR 45 FROM COUNTY LINE ROAD TO SOUTH OF POWELL ROAD  
**District:** 07      **County:** HERNANDO      **Type of Work:** RESURFACING  
**Extra Description:** 4 LANES      **Project Length:** 4.168MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency                           | Fiscal Year |                |      |                   |      |      |       | All Years         |
|--|-------------|----------------|------|-------------------|------|------|-------|-------------------|
|  | <2024       | 2024           | 2025 | 2026              | 2027 | 2028 | >2028 |                   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>     |             |                |      |                   |      |      |       |                   |
| <b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT |             | 1,000          |      |                   |      |      |       | 1,000             |
| SA-STP, ANY AREA                                     |             | 946,410        |      |                   |      |      |       | 946,410           |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>         |             | <b>947,410</b> |      |                   |      |      |       | <b>947,410</b>    |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>                |             |                |      |                   |      |      |       |                   |
| <b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT |             |                |      | 142,309           |      |      |       | 142,309           |
| DS-STATE PRIMARY HIGHWAYS & PTO                      |             |                |      | 3,992,533         |      |      |       | 3,992,533         |
| SA-STP, ANY AREA                                     |             |                |      | 4,053,731         |      |      |       | 4,053,731         |
| SL-STP, AREAS <= 200K                                |             |                |      | 1,877,316         |      |      |       | 1,877,316         |
| <b>Phase: CONSTRUCTION Totals</b>                    |             |                |      | <b>10,065,889</b> |      |      |       | <b>10,065,889</b> |
| <b>Item: 447935 1 Totals</b>                         |             | <b>947,410</b> |      | <b>10,065,889</b> |      |      |       | <b>11,013,299</b> |
| <b>Project Totals</b>                                |             | <b>947,410</b> |      | <b>10,065,889</b> |      |      |       | <b>11,013,299</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 447948 1      **Project Description:** US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR      **\*SIS\***  
**District:** 07      **County:** HERNANDO      **Type of Work:** RESURFACING  
**Extra Description:** 4 LANES      **Project Length:** 4.011MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency                            | Fiscal Year      |      |                   |      |      |      |       |                   |
|---|------------------|------|-------------------|------|------|------|-------|-------------------|
|   | <2024            | 2024 | 2025              | 2026 | 2027 | 2028 | >2028 | All Years         |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>      |                  |      |                   |      |      |      |       |                   |
| <b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)      | 11,000           |      |                   |      |      |      |       | 11,000            |
| DDR-DISTRICT DEDICATED REVENUE                        | 46               |      |                   |      |      |      |       | 46                |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                    | 5,000            |      |                   |      |      |      |       | 5,000             |
| DS-STATE PRIMARY HIGHWAYS & PTO                       | 10,762           |      |                   |      |      |      |       | 10,762            |
| SA-STP, ANY AREA                                      | 1,044,978        |      |                   |      |      |      |       | 1,044,978         |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>          | <b>1,071,786</b> |      |                   |      |      |      |       | <b>1,071,786</b>  |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>                 |                  |      |                   |      |      |      |       |                   |
| <b>Fund Code:</b> ACNR-AC NAT HWY PERFORM RESURFACING |                  |      | 9,921,446         |      |      |      |       | 9,921,446         |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                    |                  |      | 126,960           |      |      |      |       | 126,960           |
| SA-STP, ANY AREA                                      |                  |      | 1,028,581         |      |      |      |       | 1,028,581         |
| <b>Phase: CONSTRUCTION Totals</b>                     |                  |      | <b>11,076,987</b> |      |      |      |       | <b>11,076,987</b> |
| <b>Item: 447948 1 Totals</b>                          | <b>1,071,786</b> |      | <b>11,076,987</b> |      |      |      |       | <b>12,148,773</b> |
| <b>Project Totals</b>                                 | <b>1,071,786</b> |      | <b>11,076,987</b> |      |      |      |       | <b>12,148,773</b> |

**Item Number:** 449053 1      **Project Description:** HAYMAN RD FROM TWISTER LN TO DEEPWELL DR  
**District:** 07      **County:** HERNANDO      **Type of Work:** WIDEN/RESURFACE EXIST LANES  
**Extra Description:** WIDEN FROM 18' TO 22' AT THE 90 DEGREE CURVES      **Project Length:** 2.596MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency  | Fiscal Year   |                |      |      |      |      |       |                |
|---|---------------|----------------|------|------|------|------|-------|----------------|
|   | <2024         | 2024           | 2025 | 2026 | 2027 | 2028 | >2028 | All Years      |
| <b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b> |               |                |      |      |      |      |       |                |
| <b>Fund Code:</b> LF-LOCAL FUNDS                                  | 18,000        |                |      |      |      |      |       | 18,000         |
| <b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>            |               |                |      |      |      |      |       |                |
| <b>Fund Code:</b> LF-LOCAL FUNDS                                  |               | 103,250        |      |      |      |      |       | 103,250        |
| SCED-2012 SB1998-SMALL CO OUTREACH                                |               | 363,750        |      |      |      |      |       | 363,750        |
| <b>Phase: CONSTRUCTION Totals</b>                                 |               | <b>467,000</b> |      |      |      |      |       | <b>467,000</b> |
| <b>Item: 449053 1 Totals</b>                                      | <b>18,000</b> | <b>467,000</b> |      |      |      |      |       | <b>485,000</b> |
| <b>Project Totals</b>   | <b>18,000</b> | <b>467,000</b> |      |      |      |      |       | <b>485,000</b> |

**Item Number:** 449059 1      **Project Description:** CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD  
**District:** 07      **County:** HERNANDO      **Type of Work:** RESURFACING  
**Extra Description:** RESURFACING AND SHOULDER IMPROVEMENTS      **Project Length:** 2.903MI  
**LRTP 2045 Reference:** Goal 4, Objective 1; Goal 6, Objective 1

| Phase / Responsible Agency  | Fiscal Year |      |                |                  |      |      |       |                  |
|---|-------------|------|----------------|------------------|------|------|-------|------------------|
|   | <2024       | 2024 | 2025           | 2026             | 2027 | 2028 | >2028 | All Years        |
| <b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b> |             |      |                |                  |      |      |       |                  |
| <b>Fund Code:</b> LF-LOCAL FUNDS                                  |             |      | 100,000        |                  |      |      |       | 100,000          |
| <b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>            |             |      |                |                  |      |      |       |                  |
| <b>Fund Code:</b> GRSC-GROWTH MANAGEMENT FOR SCOP                 |             |      |                | 1,050,000        |      |      |       | 1,050,000        |
| LF-LOCAL FUNDS  |             |      |                | 250,000          |      |      |       | 250,000          |
| <b>Phase: CONSTRUCTION Totals</b>                                 |             |      |                | <b>1,300,000</b> |      |      |       | <b>1,300,000</b> |
| <b>Item: 449059 1 Totals</b>                                      |             |      | <b>100,000</b> | <b>1,300,000</b> |      |      |       | <b>1,400,000</b> |
| <b>Project Totals</b>   |             |      | <b>100,000</b> | <b>1,300,000</b> |      |      |       | <b>1,400,000</b> |



**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

**Item Number:** 450591 1      **Project Description:** ANDERSON SNOW RD AT CORPORATE BLVD INTERSECTION IMPROVEMENTS  
**District:** 07      **County:** HERNANDO      **Type of Work:** INTERSECTION IMPROVEMENT  
**Extra Description:** SIGNALIZATION AND ADDED TURN LANES      **Project Length:** 0.200MI  
**LRTP 2045 Reference:** Goal 1, Objectives 2-4; Goal 3, Objective 2-4

| Phase / Responsible Agency                             | Fiscal Year |                  |      |      |      |      |       | All Years        |
|--|-------------|------------------|------|------|------|------|-------|------------------|
|  | <2024       | 2024             | 2025 | 2026 | 2027 | 2028 | >2028 |                  |
| <b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b> |             |                  |      |      |      |      |       |                  |
| <b>Fund Code:</b> GRSC-GROWTH MANAGEMENT FOR SCOP      |             | 3,114,162        |      |      |      |      |       | 3,114,162        |
| LFP-LOCAL FUNDS FOR PARTICIPATING                      |             | 1,923,975        |      |      |      |      |       | 1,923,975        |
| SCED-2012 SB1998-SMALL CO OUTREACH                     |             | 1,049,114        |      |      |      |      |       | 1,049,114        |
| SCOP-SMALL COUNTY OUTREACH PROGRAM                     |             | 1,056,015        |      |      |      |      |       | 1,056,015        |
| SCWR-2015 SB2514A-SMALL CO OUTREACH                    |             | 27,634           |      |      |      |      |       | 27,634           |
| <b>Phase: CONSTRUCTION Totals</b>                      |             | <b>7,170,900</b> |      |      |      |      |       | <b>7,170,900</b> |
| <b>Item: 450591 1 Totals</b>                           |             | <b>7,170,900</b> |      |      |      |      |       | <b>7,170,900</b> |
| <b>Project Totals</b>                                  |             | <b>7,170,900</b> |      |      |      |      |       | <b>7,170,900</b> |

**Item Number:** 450600 1      **Project Description:** CULBREATH ROAD FROM POWELL RD S TO HERNANDO/PASCO CO LINE  
**District:** 07      **County:** HERNANDO      **Type of Work:** RESURFACING  
**Extra Description:** MILLING AND RESURFACING      **Project Length:** 4.124MI  
**LRTP 2045 Reference:** Goal 4, Objectives 2, 8 & 9; Goal 6, Objectives 2, 8 & 9

| Phase / Responsible Agency                             | Fiscal Year |      |                  |      |      |      |       | All Years        |
|--|-------------|------|------------------|------|------|------|-------|------------------|
|  | <2024       | 2024 | 2025             | 2026 | 2027 | 2028 | >2028 |                  |
| <b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b> |             |      |                  |      |      |      |       |                  |
| <b>Fund Code:</b> GRSC-GROWTH MANAGEMENT FOR SCOP      |             |      | 57,805           |      |      |      |       | 57,805           |
| LFP-LOCAL FUNDS FOR PARTICIPATING                      |             |      | 810,347          |      |      |      |       | 810,347          |
| SCED-2012 SB1998-SMALL CO OUTREACH                     |             |      | 1,657            |      |      |      |       | 1,657            |
| SCOP-SMALL COUNTY OUTREACH PROGRAM                     |             |      | 476,097          |      |      |      |       | 476,097          |
| SCWR-2015 SB2514A-SMALL CO OUTREACH                    |             |      | 578,049          |      |      |      |       | 578,049          |
| <b>Phase: CONSTRUCTION Totals</b>                      |             |      | <b>1,923,955</b> |      |      |      |       | <b>1,923,955</b> |
| <b>Item: 450600 1 Totals</b>                           |             |      | <b>1,923,955</b> |      |      |      |       | <b>1,923,955</b> |
| <b>Project Totals</b>                                  |             |      | <b>1,923,955</b> |      |      |      |       | <b>1,923,955</b> |

**Item Number:** 450971 1      **Project Description:** HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS  
**District:** 07      **County:** HERNANDO      **Type of Work:** SIDEWALK  
**LRTP 2045 Reference:** Goal 2, Objective 1; Goal 3, Objective 1      **Project Length:** 0.000

| Phase / Responsible Agency                          | Fiscal Year |      |      |      |                |                |       | All Years      |
|---|-------------|------|------|------|----------------|----------------|-------|----------------|
|   | <2024       | 2024 | 2025 | 2026 | 2027           | 2028           | >2028 |                |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>               |             |      |      |      |                |                |       |                |
| <b>Fund Code:</b> CARL-CARB FOR URB. LESS THAN 200K |             |      |      |      | 341,481        | 341,481        |       | 682,962        |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                  |             |      |      |      |                | 52,861         |       | 52,861         |
| <b>Phase: CONSTRUCTION Totals</b>                   |             |      |      |      | <b>341,481</b> | <b>394,342</b> |       | <b>735,823</b> |
| <b>Item: 450971 1 Totals</b>                        |             |      |      |      | <b>341,481</b> | <b>394,342</b> |       | <b>735,823</b> |
| <b>Project Totals</b>                               |             |      |      |      | <b>341,481</b> | <b>394,342</b> |       | <b>735,823</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
HIGHWAY PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

|  |  |   |                     |                     |                      |  |                     |                 |                      |
|--|--|---|---------------------|---------------------|----------------------|--|---------------------|-----------------|----------------------|
| <b>Item Number:</b> 452487 5                         |  | <b>Project Description:</b> RUMBLE STRIP INITIATIVE HERNANDO COUNTY |                     |                     |                      | <b>*SIS*</b>                                   |                     |                 |                      |
| <b>District:</b> 07                                  |  | <b>County:</b> HERNANDO   |                     |                     |                      | <b>Type of Work:</b> SIGNING/PAVEMENT MARKINGS |                     |                 |                      |
| <b>LRTP 2045 Reference:</b> Goal 2, Objective 1      |  | <b>Project Length:</b> 31.798MI                                     |                     |                     |                      |  |                     |                 |                      |
|  |  | <b>Fiscal Year</b>  |                     |                     |                      |  |                     |                 |                      |
| <b>Phase / Responsible Agency</b>                    |  | <b>&lt;2024</b>   | <b>2024</b>         | <b>2025</b>         | <b>2026</b>          | <b>2027</b>                                    | <b>2028</b>         | <b>&gt;2028</b> | <b>All Years</b>     |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>     |  |   |                     |                     |                      |  |                     |                 |                      |
| <b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT |  | 1,000   |                     |                     |                      |  |                     |                 | 1,000                |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>                |  |   |                     |                     |                      |  |                     |                 |                      |
| <b>Fund Code:</b> ACSS-ADVANCE CONSTRUCTION (SS,HSP) |  |   | 590,413             |                     |                      |  |                     |                 | 590,413              |
| <b>Item: 452487 5 Totals</b>                         |  | <b>1,000</b>  | <b>590,413</b>      |                     |                      |  |                     |                 | <b>591,413</b>       |
| <b>Project Totals</b>                                |  | <b>1,000</b>  | <b>590,413</b>      |                     |                      |  |                     |                 | <b>591,413</b>       |
| <b>Total Highway Projects</b>                        |  | <b>\$33,962,610</b>   | <b>\$54,941,399</b> | <b>\$90,836,503</b> | <b>\$119,866,823</b> | <b>\$8,718,288</b>                             | <b>\$15,704,252</b> | <b>\$0</b>      | <b>\$324,029,875</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| Item Number: 405270 4                             |  | Project Description: SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 |         |                                     |      | *SIS* |      |       |             |
|---|--|---|---------|-------------------------------------|------|-------|------|-------|-------------|
| District: 07                                      |  | County: CITRUS  |         | Type of Work: NEW ROAD CONSTRUCTION |      |       |      |       |             |
| LRTP 2045 Reference: Pages 4-25                   |  | Project Length: 4.525MI   |         |                                     |      |       |      |       |             |
| Phase / Responsible Agency                        |  | Fiscal Year   |         |                                     |      |       |      |       | All Years   |
|   |  | <2024   | 2024    | 2025                                | 2026 | 2027  | 2028 | >2028 | All Years   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  | 4,164,805   |         |                                     |      |       |      |       | 4,164,805   |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>             |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  | 15,407,576  |         |                                     |      |       |      |       | 15,407,576  |
| <b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b> |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  | 1,964,742   |         |                                     |      |       |      |       | 1,964,742   |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>             |  |   |         |                                     |      |       |      |       |             |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE         |  | 652   |         |                                     |      |       |      |       | 652         |
| PKBD-TURNPIKE MASTER BOND FUND                    |  | 45,608,584  |         |                                     |      |       |      |       | 45,608,584  |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 7,461,249   |         |                                     |      |       |      |       | 7,461,249   |
| Phase: CONSTRUCTION Totals                        |  | 53,070,485  |         |                                     |      |       |      |       | 53,070,485  |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>            |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  | 18,000  | 36,000  |                                     |      |       |      |       | 54,000      |
| Item: 405270 4 Totals                             |  | 74,625,608  | 36,000  |                                     |      |       |      |       | 74,661,608  |
| Project Totals                                    |  | 74,625,608  | 36,000  |                                     |      |       |      |       | 74,661,608  |
| Item Number: 442764 1                             |  | Project Description: SUNCOAST II (SR589) - SR 44 TO CR 486                          |         |                                     |      | *SIS* |      |       |             |
| District: 07                                      |  | County: CITRUS  |         | Type of Work: NEW ROAD CONSTRUCTION |      |       |      |       |             |
| LRTP 2045 Reference: Pages 4-25                   |  | Project Length: 3.000MI   |         |                                     |      |       |      |       |             |
| Phase / Responsible Agency                        |  | Fiscal Year   |         |                                     |      |       |      |       | All Years   |
|   |  | <2024   | 2024    | 2025                                | 2026 | 2027  | 2028 | >2028 | All Years   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD    |  | 7,862,310   |         |                                     |      |       |      |       | 7,862,310   |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 2,148,512   |         |                                     |      |       |      |       | 2,148,512   |
| Phase: PRELIMINARY ENGINEERING Totals             |  | 10,010,822  |         |                                     |      |       |      |       | 10,010,822  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>             |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD    |  | 13,677,745  |         |                                     |      |       |      |       | 13,677,745  |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 11,706,479  |         |                                     |      |       |      |       | 11,706,479  |
| Phase: RIGHT OF WAY Totals                        |  | 25,384,224  |         |                                     |      |       |      |       | 25,384,224  |
| <b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b> |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  | 4,019,000   |         |                                     |      |       |      |       | 4,019,000   |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>             |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKBD-TURNPIKE MASTER BOND FUND         |  | 64,000,000  |         |                                     |      |       |      |       | 64,000,000  |
| PKED-2012 SB1998-TURNPIKE FEEDER RD               |  | 14,865,578  |         |                                     |      |       |      |       | 14,865,578  |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 36,130,030  | 502,977 |                                     |      |       |      |       | 36,633,007  |
| Phase: CONSTRUCTION Totals                        |  | 114,995,608   | 502,977 |                                     |      |       |      |       | 115,498,585 |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>            |  |   |         |                                     |      |       |      |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  | 1,361,000   |         |                                     |      |       |      |       | 1,361,000   |
| Item: 442764 1 Totals                             |  | 155,770,654   | 502,977 |                                     |      |       |      |       | 156,273,631 |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| Item Number: 442764 2                             |  | Project Description: SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495 |            |             | *SIS*                               |           |           |       |             |
|---|--|--|------------|-------------|-------------------------------------|-----------|-----------|-------|-------------|
| District: 07                                      |  | County: CITRUS   |            |             | Type of Work: NEW ROAD CONSTRUCTION |           |           |       |             |
| LRTP 2045 Reference: Pages 4-25                   |  | Project Length: 5.515MI  |            |             |                                     |           |           |       |             |
| Phase / Responsible Agency                        |  | Fiscal Year  |            |             |                                     |           |           |       |             |
|   |  | <2024  | 2024       | 2025        | 2026                                | 2027      | 2028      | >2028 | All Years   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD    |  | 9,839,081  |            |             |                                     |           |           |       | 9,839,081   |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 190,006  | 75,000     | 1,600,000   |                                     |           |           |       | 1,865,006   |
| Phase: PRELIMINARY ENGINEERING Totals             |  | 10,029,087   | 75,000     | 1,600,000   |                                     |           |           |       | 11,704,087  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>             |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  |  | 22,776,294 | 28,478,596  |                                     |           |           |       | 51,254,890  |
| <b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b> |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  |  | 500,000    | 7,250,000   |                                     |           |           |       | 7,750,000   |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>             |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKBD-TURNPIKE MASTER BOND FUND         |  |  |            | 147,537,614 |                                     |           |           |       | 147,537,614 |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 29,348   |            | 98,013,280  | 1,090                               | 1,710,000 |           |       | 99,753,718  |
| Phase: CONSTRUCTION Totals                        |  | 29,348   |            | 245,550,894 | 1,090                               | 1,710,000 |           |       | 247,291,332 |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>            |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  | 30,000   |            |             | 2,500,000                           |           |           |       | 2,530,000   |
| Item: 442764 2 Totals                             |  | 10,088,435   | 23,351,294 | 282,879,490 | 2,501,090                           | 1,710,000 |           |       | 320,530,309 |
| Item Number: 442764 3                             |  | Project Description: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19  |            |             | *SIS*                               |           |           |       |             |
| District: 07                                      |  | County: CITRUS   |            |             | Type of Work: NEW ROAD CONSTRUCTION |           |           |       |             |
| LRTP 2045 Reference: Pages 4-27                   |  | Project Length: 4.496MI  |            |             |                                     |           |           |       |             |
| Phase / Responsible Agency                        |  | Fiscal Year  |            |             |                                     |           |           |       |             |
|   |  | <2024  | 2024       | 2025        | 2026                                | 2027      | 2028      | >2028 | All Years   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKED-2012 SB1998-TURNPIKE FEEDER RD    |  | 9,339,213  |            |             |                                     |           |           |       | 9,339,213   |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 1,368,843  |            | 1,800,000   | 75,000                              |           |           |       | 3,243,843   |
| Phase: PRELIMINARY ENGINEERING Totals             |  | 10,708,056   |            | 1,800,000   | 75,000                              |           |           |       | 12,583,056  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>             |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  |  | 17,270,118 | 24,201,530  | 10,338,000                          |           |           |       | 51,809,648  |
| <b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b> |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  |  |            | 30,000      | 8,550,000                           |           |           |       | 8,580,000   |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>             |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKBD-TURNPIKE MASTER BOND FUND         |  |  |            |             | 135,427,093                         |           |           |       | 135,427,093 |
| PKYI-TURNPIKE IMPROVEMENT                         |  | 11,503   |            |             | 65,820,312                          | 1,123     | 2,210,000 |       | 68,042,938  |
| Phase: CONSTRUCTION Totals                        |  | 11,503   |            |             | 201,247,405                         | 1,123     | 2,210,000 |       | 203,470,031 |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>            |  |  |            |             |                                     |           |           |       |             |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT              |  |  |            |             |                                     | 2,500,000 |           |       | 2,500,000   |
| Item: 442764 3 Totals                             |  | 10,719,559   | 17,270,118 | 26,031,530  | 220,210,405                         | 2,501,123 | 2,210,000 |       | 278,942,735 |
| Project Totals                                    |  | 176,578,648  | 41,124,389 | 308,911,020 | 222,711,495                         | 4,211,123 | 2,210,000 |       | 755,746,675 |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| Item Number: 447010 1   |  | Project Description: ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER                      |              | *SIS*                                    |               |             |             |       |               |
|---|--|---|--------------|--|---------------|-------------|-------------|-------|---------------|
| District: 07  |  | County: CITRUS  |              | Type of Work: MISCELLANEOUS CONSTRUCTION |               |             |             |       |               |
| LRTP 2045 Reference: Goal 2, Objective 4; Goal 3, Objective 4, 7 & 9; Goal 5, Objective 4 |  | Project Length: 1.000MI   |              |  |               |             |             |       |               |
| Phase / Responsible Agency  |  | Fiscal Year   |              |  |               |             |             |       |               |
| P D & E / MANAGED BY FDOT   |  | <2024   | 2024         | 2025                                     | 2026          | 2027        | 2028        | >2028 | All Years     |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT  |  | 29,730  |              |  |               |             |             |       | 29,730        |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |  |   |              |  |               |             |             |       |               |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT  |  | 875,539   |              |  |               |             |             |       | 875,539       |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>   |  |   |              |  |               |             |             |       |               |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT  |  | 11,732  | 1,375,000    |  |               |             |             |       | 1,386,732     |
| Item: 447010 1 Totals   |  | 917,001   | 1,375,000    |  |               |             |             |       | 2,292,001     |
| Project Totals  |  | 917,001   | 1,375,000    |  |               |             |             |       | 2,292,001     |
| Item Number: 447701 1   |  | Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5           |              | *SJS*                                    |               |             |             |       |               |
| District: 07  |  | County: HERNANDO  |              | Type of Work: RESURFACING                |               |             |             |       |               |
| LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1                             |  | Project Length: 7.212MI   |              |  |               |             |             |       |               |
| Phase / Responsible Agency  |  | Fiscal Year   |              |  |               |             |             |       |               |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |  | <2024   | 2024         | 2025                                     | 2026          | 2027        | 2028        | >2028 | All Years     |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT  |  | 415   |              |  |               |             |             |       | 415           |
| PKYR-TURNPIKE RENEWAL & REPLACEMENT   |  | 1,500   |              | 1,550,000                                |               |             |             |       | 1,551,500     |
| Phase: PRELIMINARY ENGINEERING Totals   |  | 1,915   |              | 1,550,000                                |               |             |             |       | 1,551,915     |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>   |  |   |              |  |               |             |             |       |               |
| Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT  |  |   |              |  | 14,867,993    |             |             |       | 14,867,993    |
| Item: 447701 1 Totals   |  | 1,915   |              | 1,550,000                                | 14,867,993    |             |             |       | 16,419,908    |
| Item Number: 447701 2   |  | Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5 |              | *SJS*                                    |               |             |             |       |               |
| District: 07  |  | County: HERNANDO  |              | Type of Work: GUARDRAIL                  |               |             |             |       |               |
| LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1                             |  | Project Length: 7.212MI   |              |  |               |             |             |       |               |
| Phase / Responsible Agency  |  | Fiscal Year   |              |  |               |             |             |       |               |
| P D & E / MANAGED BY FDOT   |  | <2024   | 2024         | 2025                                     | 2026          | 2027        | 2028        | >2028 | All Years     |
| Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT  |  | 1,000   | 300,000      |  |               |             |             |       | 301,000       |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |  |   |              |  |               |             |             |       |               |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT  |  | 3,451   |              |  |               |             |             |       | 3,451         |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>   |  |   |              |  |               |             |             |       |               |
| Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT  |  |   |              |  | 2,161,147     |             |             |       | 2,161,147     |
| Item: 447701 2 Totals   |  | 4,451   | 300,000      |  | 2,161,147     |             |             |       | 2,465,598     |
| Project Totals  |  | 6,366   | 300,000      | 1,550,000                                | 17,029,140    |             |             |       | 18,885,506    |
| Total FL Turnpike Projects  |  | \$252,127,623   | \$42,835,389 | \$310,461,020                            | \$239,740,635 | \$4,211,123 | \$2,210,000 | \$0   | \$851,585,790 |

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**APPENDIX E: 5-YEAR FUNDED PROJECTS  
TRANSPORTATION PLANNING PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

|  |  |   |                |  |                |               |               |                 |                  |
|--|--|---|----------------|--|----------------|---------------|---------------|-----------------|------------------|
| <b>Item Number:</b> 438747 5                                 |  | <b>Project Description:</b> CITRUS PLANNING MODEL STUDIES               |                |  |                |               |               |                 |                  |
| <b>District:</b> 07  |  | <b>County:</b> CITRUS   |                | <b>Type of Work:</b> PLANNING MODELS/DATA    |                |               |               |                 |                  |
| <b>Extra Description:</b>                                    |  | CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA                          |                | <b>Project Length:</b> 0.000                 |                |               |               |                 |                  |
| <b>LRTP 2045 Reference:</b> Goals 1-6 (Including Objectives) |  |   |                |  |                |               |               |                 |                  |
|  |  | <b>Fiscal Year</b>  |                |  |                |               |               |                 |                  |
| <b>Phase / Responsible Agency</b>                            |  | <b>&lt;2024</b>   | <b>2024</b>    | <b>2025</b>                                  | <b>2026</b>    | <b>2027</b>   | <b>2028</b>   | <b>&gt;2028</b> | <b>All Years</b> |
| <b>PLANNING / MANAGED BY FDOT</b>                            |  |   |                |  |                |               |               |                 |                  |
| <b>Fund Code:</b> ACSN-ADVANCE CONSTRUCTION (SN)             |  | 12,500  |                |  |                |               |               |                 | 12,500           |
| D-UNRESTRICTED STATE PRIMARY                                 |  | 75,000  | 12,500         | 12,500                                       | 12,500         | 12,500        | 12,500        |                 | 137,500          |
| SN-STP, MANDATORY NON-URBAN <= 5K                            |  | 75,000  | 12,500         | 12,500                                       | 12,500         |               |               |                 | 112,500          |
| <b>Phase: PLANNING Totals</b>                                |  | <b>162,500</b>  | <b>25,000</b>  | <b>25,000</b>                                | <b>25,000</b>  | <b>12,500</b> | <b>12,500</b> |                 | <b>262,500</b>   |
| <b>Item: 438747 5 Totals</b>                                 |  | <b>162,500</b>  | <b>25,000</b>  | <b>25,000</b>                                | <b>25,000</b>  | <b>12,500</b> | <b>12,500</b> |                 | <b>262,500</b>   |
| <b>Item Number:</b> 438747 4                                 |  | <b>Project Description:</b> HERNANDO PLANNING MODEL STUDIES             |                |  |                |               |               |                 |                  |
| <b>District:</b> 07  |  | <b>County:</b> HERNANDO   |                | <b>Type of Work:</b> PLANNING MODELS/DATA    |                |               |               |                 |                  |
| <b>Extra Description:</b>                                    |  | CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA                          |                | <b>Project Length:</b> 0.000                 |                |               |               |                 |                  |
| <b>LRTP 2045 Reference:</b> Goals 1-6 (Including Objectives) |  |   |                |  |                |               |               |                 |                  |
|  |  | <b>Fiscal Year</b>  |                |  |                |               |               |                 |                  |
| <b>Phase / Responsible Agency</b>                            |  | <b>&lt;2024</b>   | <b>2024</b>    | <b>2025</b>                                  | <b>2026</b>    | <b>2027</b>   | <b>2028</b>   | <b>&gt;2028</b> | <b>All Years</b> |
| <b>PLANNING / MANAGED BY FDOT</b>                            |  |   |                |  |                |               |               |                 |                  |
| <b>Fund Code:</b> ACSL-ADVANCE CONSTRUCTION (SL)             |  | 1,000   |                |  |                |               |               |                 | 1,000            |
| D-UNRESTRICTED STATE PRIMARY                                 |  | 75,000  | 12,500         | 12,500                                       | 12,500         | 12,500        | 12,500        |                 | 137,500          |
| SL-STP, AREAS <= 200K  |  | 86,500  | 12,500         |  |                |               |               |                 | 99,000           |
| <b>Phase: PLANNING Totals</b>                                |  | <b>162,500</b>  | <b>25,000</b>  | <b>12,500</b>                                | <b>12,500</b>  | <b>12,500</b> | <b>12,500</b> |                 | <b>237,500</b>   |
| <b>Item: 438747 4 Totals</b>                                 |  | <b>162,500</b>  | <b>25,000</b>  | <b>12,500</b>                                | <b>12,500</b>  | <b>12,500</b> | <b>12,500</b> |                 | <b>237,500</b>   |
| <b>Project Totals</b>  |  | <b>325,000</b>  | <b>50,000</b>  | <b>37,500</b>                                | <b>37,500</b>  | <b>25,000</b> | <b>25,000</b> |                 | <b>500,000</b>   |
| <b>Item Number:</b> 439335 4                                 |  | <b>Project Description:</b> HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP |                |  |                |               |               |                 |                  |
| <b>District:</b> 07  |  | <b>County:</b> HERNANDO   |                | <b>Type of Work:</b> TRANSPORTATION PLANNING |                |               |               |                 |                  |
| <b>LRTP 2045 Reference:</b> Goals 1-6                        |  |   |                | <b>Project Length:</b> 0.000                 |                |               |               |                 |                  |
|  |  | <b>Fiscal Year</b>  |                |  |                |               |               |                 |                  |
| <b>Phase / Responsible Agency</b>                            |  | <b>&lt;2024</b>   | <b>2024</b>    | <b>2025</b>                                  | <b>2026</b>    | <b>2027</b>   | <b>2028</b>   | <b>&gt;2028</b> | <b>All Years</b> |
| <b>PLANNING / MANAGED BY HERNANDO/CITRUS MPO</b>             |  |   |                |  |                |               |               |                 |                  |
| <b>Fund Code:</b> PL-METRO PLAN (85% FA; 15% OTHER)          |  | 1,124,716   | 913,004        |  |                |               |               |                 | 2,037,720        |
| <b>Item: 439335 4 Totals</b>                                 |  | <b>1,124,716</b>  | <b>913,004</b> |  |                |               |               |                 | <b>2,037,720</b> |
| <b>Item Number:</b> 439335 5                                 |  | <b>Project Description:</b> HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP |                |  |                |               |               |                 |                  |
| <b>District:</b> 07  |  | <b>County:</b> HERNANDO   |                | <b>Type of Work:</b> TRANSPORTATION PLANNING |                |               |               |                 |                  |
| <b>LRTP 2045 Reference:</b> Goals 1-6                        |  |   |                | <b>Project Length:</b> 0.000                 |                |               |               |                 |                  |
|  |  | <b>Fiscal Year</b>  |                |  |                |               |               |                 |                  |
| <b>Phase / Responsible Agency</b>                            |  | <b>&lt;2024</b>   | <b>2024</b>    | <b>2025</b>                                  | <b>2026</b>    | <b>2027</b>   | <b>2028</b>   | <b>&gt;2028</b> | <b>All Years</b> |
| <b>PLANNING / MANAGED BY HERNANDO/CITRUS MPO</b>             |  |   |                |  |                |               |               |                 |                  |
| <b>Fund Code:</b> PL-METRO PLAN (85% FA; 15% OTHER)          |  |   |                | 691,288                                      | 698,497        |               |               |                 | 1,389,785        |
| <b>Item: 439335 5 Totals</b>                                 |  |   |                | <b>691,288</b>                               | <b>698,497</b> |               |               |                 | <b>1,389,785</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
TRANSPORTATION PLANNING PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

|   |  |   |                  |                  |  |                  |                  |                 |                    |
|---|--|---|------------------|------------------|--|------------------|------------------|-----------------|--------------------|
| <b>Item Number:</b> 439335 6                        |  | <b>Project Description:</b> HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP |                  |                  |  |                  |                  |                 |                    |
| <b>District:</b> 07                                 |  | <b>County:</b> HERNANDO   |                  |                  | <b>Type of Work:</b> TRANSPORTATION PLANNING |                  |                  |                 |                    |
| <b>LRTP 2045 Reference:</b> Goals 1-6               |  | <b>Project Length:</b> 0.000  |                  |                  |  |                  |                  |                 |                    |
| <b>Phase / Responsible Agency</b>                   |  | <b>Fiscal Year</b>  |                  |                  |  |                  |                  |                 |                    |
|   |  | <b>&lt;2024</b>   | <b>2024</b>      | <b>2025</b>      | <b>2026</b>                                  | <b>2027</b>      | <b>2028</b>      | <b>&gt;2028</b> | <b>All Years</b>   |
| <b>PLANNING / MANAGED BY HERNANDO/CITRUS MPO</b>    |  |   |                  |                  |  | 698,497          | 698,497          |                 | 1,396,994          |
| <b>Fund Code:</b> PL-METRO PLAN (85% FA; 15% OTHER) |  |   |                  |                  |  | 698,497          | 698,497          |                 | 1,396,994          |
| <b>Item: 439335 6 Totals</b>                        |  |   |                  |                  |  | 698,497          | 698,497          |                 | 1,396,994          |
| <b>Project Totals</b>                               |  | <b>1,124,716</b>  | <b>913,004</b>   | <b>691,288</b>   | <b>698,497</b>                               | <b>698,497</b>   | <b>698,497</b>   |                 | <b>4,824,499</b>   |
| <b>Total Transportation Planning Projects</b>       |  | <b>\$1,449,716</b>  | <b>\$963,004</b> | <b>\$728,788</b> | <b>\$735,997</b>                             | <b>\$723,497</b> | <b>\$723,497</b> | <b>\$0</b>      | <b>\$5,324,499</b> |



**APPENDIX E: 5-YEAR FUNDED PROJECTS  
MAINTENANCE PROJECTS**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

|   |  |  |                    |  |                    |                    |                    |                 |                     |
|---|--|--|--------------------|--|--------------------|--------------------|--------------------|-----------------|---------------------|
| <b>Item Number:</b> 259756 1  |  | <b>Project Description:</b> CITRUS CO (02)                           |                    |  |                    |                    |                    |                 |                     |
| <b>District:</b> 07   |  | <b>County:</b> CITRUS  |                    | <b>Type of Work:</b> ROUTINE             |                    |                    |                    |                 |                     |
| <b>L RTP 2045 Reference:</b> Goal 4, Objective 1; Goal 6, Objective 1 |  |  |                    | <b>Project Length:</b> 0.000             |                    |                    |                    |                 |                     |
|   |  | <b>Fiscal Year</b>   |                    |  |                    |                    |                    |                 |                     |
| <b>Phase / Responsible Agency</b>                                     |  | <b>&lt;2024</b>  | <b>2024</b>        | <b>2025</b>                              | <b>2026</b>        | <b>2027</b>        | <b>2028</b>        | <b>&gt;2028</b> | <b>All Years</b>    |
| <b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>                     |  |  |                    |  |                    |                    |                    |                 |                     |
| <b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY                        |  | 3,772,825  | 70,000             | 70,000                                   | 70,000             | 70,000             | 70,000             |                 | 4,122,825           |
| <b>Item: 259756 1 Totals</b>  |  | <b>3,772,825</b>   | <b>70,000</b>      | <b>70,000</b>                            | <b>70,000</b>      | <b>70,000</b>      | <b>70,000</b>      |                 | <b>4,122,825</b>    |
| <b>Project Totals</b>   |  | <b>3,772,825</b>   | <b>70,000</b>      | <b>70,000</b>                            | <b>70,000</b>      | <b>70,000</b>      | <b>70,000</b>      |                 | <b>4,122,825</b>    |
| <b>Item Number:</b> 405298 1  |  | <b>Project Description:</b> CITRUS CO (02) ASSET MANAGEMENT CONTRACT |                    |  |                    |                    |                    |                 |                     |
| <b>District:</b> 07   |  | <b>County:</b> CITRUS  |                    | <b>Type of Work:</b> ROUTINE MAINTENANCE |                    |                    |                    |                 |                     |
| <b>L RTP 2045 Reference:</b> Goal 4, Objective 1; Goal 6, Objective 1 |  |  |                    | <b>Project Length:</b> 0.000             |                    |                    |                    |                 |                     |
|   |  | <b>Fiscal Year</b>   |                    |  |                    |                    |                    |                 |                     |
| <b>Phase / Responsible Agency</b>                                     |  | <b>&lt;2024</b>  | <b>2024</b>        | <b>2025</b>                              | <b>2026</b>        | <b>2027</b>        | <b>2028</b>        | <b>&gt;2028</b> | <b>All Years</b>    |
| <b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>                     |  |  |                    |  |                    |                    |                    |                 |                     |
| <b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY                        |  | 18,868,697   | 1,348,656          | 1,348,656                                | 1,348,656          | 1,348,656          | 1,348,656          |                 | 25,611,977          |
| <b>Item: 405298 1 Totals</b>  |  | <b>18,868,697</b>  | <b>1,348,656</b>   | <b>1,348,656</b>                         | <b>1,348,656</b>   | <b>1,348,656</b>   | <b>1,348,656</b>   |                 | <b>25,611,977</b>   |
| <b>Project Totals</b>   |  | <b>18,868,697</b>  | <b>1,348,656</b>   | <b>1,348,656</b>                         | <b>1,348,656</b>   | <b>1,348,656</b>   | <b>1,348,656</b>   |                 | <b>25,611,977</b>   |
| <b>Item Number:</b> 400490 1  |  | <b>Project Description:</b> HERNANDO CO (08)                         |                    |  |                    |                    |                    |                 |                     |
| <b>District:</b> 07   |  | <b>County:</b> HERNANDO  |                    | <b>Type of Work:</b> ROUTINE MAINTENANCE |                    |                    |                    |                 |                     |
| <b>L RTP 2045 Reference:</b> Goal 4, Objective 1; Goal 6, Objective 1 |  |  |                    | <b>Project Length:</b> 0.000             |                    |                    |                    |                 |                     |
|   |  | <b>Fiscal Year</b>   |                    |  |                    |                    |                    |                 |                     |
| <b>Phase / Responsible Agency</b>                                     |  | <b>&lt;2024</b>  | <b>2024</b>        | <b>2025</b>                              | <b>2026</b>        | <b>2027</b>        | <b>2028</b>        | <b>&gt;2028</b> | <b>All Years</b>    |
| <b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>                     |  |  |                    |  |                    |                    |                    |                 |                     |
| <b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY                        |  | 41,657,890   | 2,300,000          | 2,300,000                                | 2,300,000          | 2,300,000          | 2,300,000          |                 | 53,157,890          |
| <b>Item: 400490 1 Totals</b>  |  | <b>41,657,890</b>  | <b>2,300,000</b>   | <b>2,300,000</b>                         | <b>2,300,000</b>   | <b>2,300,000</b>   | <b>2,300,000</b>   |                 | <b>53,157,890</b>   |
| <b>Project Totals</b>   |  | <b>41,657,890</b>  | <b>2,300,000</b>   | <b>2,300,000</b>                         | <b>2,300,000</b>   | <b>2,300,000</b>   | <b>2,300,000</b>   |                 | <b>53,157,890</b>   |
| <b>Item Number:</b> 401185 1  |  | <b>Project Description:</b> HERNANDO CO (08)                         |                    | <b>*SIS*</b>                             |                    |                    |                    |                 |                     |
| <b>District:</b> 07   |  | <b>County:</b> HERNANDO  |                    | <b>Type of Work:</b> ROUTINE MAINTENANCE |                    |                    |                    |                 |                     |
| <b>Extra Description:</b>   |  | <b>NONE</b>  |                    | <b>Project Length:</b> 0.000             |                    |                    |                    |                 |                     |
| <b>L RTP 2045 Reference:</b> Goal 4, Objective 1; Goal 6, Objective 1 |  |  |                    |  |                    |                    |                    |                 |                     |
|   |  | <b>Fiscal Year</b>   |                    |  |                    |                    |                    |                 |                     |
| <b>Phase / Responsible Agency</b>                                     |  | <b>&lt;2024</b>  | <b>2024</b>        | <b>2025</b>                              | <b>2026</b>        | <b>2027</b>        | <b>2028</b>        | <b>&gt;2028</b> | <b>All Years</b>    |
| <b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>                     |  |  |                    |  |                    |                    |                    |                 |                     |
| <b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY                        |  | 148,291  | 15,000             | 15,000                                   | 15,000             | 15,000             | 15,000             |                 | 223,291             |
| <b>Item: 401185 1 Totals</b>  |  | <b>148,291</b>   | <b>15,000</b>      | <b>15,000</b>                            | <b>15,000</b>      | <b>15,000</b>      | <b>15,000</b>      |                 | <b>223,291</b>      |
| <b>Project Totals</b>   |  | <b>148,291</b>   | <b>15,000</b>      | <b>15,000</b>                            | <b>15,000</b>      | <b>15,000</b>      | <b>15,000</b>      |                 | <b>223,291</b>      |
| <b>Total Maintenance Projects</b>                                     |  | <b>\$64,447,703</b>  | <b>\$3,733,656</b> | <b>\$3,733,656</b>                       | <b>\$3,733,656</b> | <b>\$3,733,656</b> | <b>\$3,733,656</b> | <b>\$0</b>      | <b>\$83,115,983</b> |

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**APPENDIX E: 5-YEAR FUNDED PROJECTS**

**TIP FY 2024-FY 2028**

**FLP AVIATION**

**HERNANDO/CITRUS MPO**

**Item Number:** 436829 1      **Project Description:** INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY  
**District:** 07      **County:** CITRUS      **Type of Work:** AVIATION PRESERVATION  
**LRTP 2045 Reference:** Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1      **Project Length:** 0.000

|   |                                    | Fiscal Year |                |      |      |      |      |       |                |
|---|------------------------------------|-------------|----------------|------|------|------|------|-------|----------------|
| Phase / Responsible Agency                        |                                    | <2024       | 2024           | 2025 | 2026 | 2027 | 2028 | >2028 | All Years      |
| <b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b> |                                    |             |                |      |      |      |      |       |                |
|   | <b>Fund Code:</b> DPTO-STATE - PTO |             | 165,000        |      |      |      |      |       | 165,000        |
|   | LF-LOCAL FUNDS                     |             | 41,250         |      |      |      |      |       | 41,250         |
|   | <b>Phase: CAPITAL Totals</b>       |             | <b>206,250</b> |      |      |      |      |       | <b>206,250</b> |
|   | <b>Item: 436829 1 Totals</b>       |             | <b>206,250</b> |      |      |      |      |       | <b>206,250</b> |
|   | <b>Project Totals</b>              |             | <b>206,250</b> |      |      |      |      |       | <b>206,250</b> |

**Item Number:** 440559 1      **Project Description:** INVERNESS AIRPORT - TAXILANES FOR T-HANGARS  
**District:** 07      **County:** CITRUS      **Type of Work:** AVIATION REVENUE/OPERATIONAL  
**Extra Description:** DESIGN AND CONSTRUCT      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1

|   |                                    | Fiscal Year |      |                  |      |      |      |       |                  |
|---|------------------------------------|-------------|------|------------------|------|------|------|-------|------------------|
| Phase / Responsible Agency                        |                                    | <2024       | 2024 | 2025             | 2026 | 2027 | 2028 | >2028 | All Years        |
| <b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b> |                                    |             |      |                  |      |      |      |       |                  |
|   | <b>Fund Code:</b> DPTO-STATE - PTO |             |      | 84,880           |      |      |      |       | 84,880           |
|   | FAA-FEDERAL AVIATION ADMIN         |             |      | 954,900          |      |      |      |       | 954,900          |
|   | LF-LOCAL FUNDS                     |             |      | 21,220           |      |      |      |       | 21,220           |
|   | <b>Phase: CAPITAL Totals</b>       |             |      | <b>1,061,000</b> |      |      |      |       | <b>1,061,000</b> |
|   | <b>Item: 440559 1 Totals</b>       |             |      | <b>1,061,000</b> |      |      |      |       | <b>1,061,000</b> |
|   | <b>Project Totals</b>              |             |      | <b>1,061,000</b> |      |      |      |       | <b>1,061,000</b> |

**Item Number:** 448727 1      **Project Description:** CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-  
**District:** 07      **County:** CITRUS      **Type of Work:** AVIATION PRESERVATION PROJECT  
**LRTP 2045 Reference:** Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1      **Project Length:** 0.000

|   |  | Fiscal Year |                |      |      |      |      |       |                |
|---|--|-------------|----------------|------|------|------|------|-------|----------------|
| Phase / Responsible Agency                        |  | <2024       | 2024           | 2025 | 2026 | 2027 | 2028 | >2028 | All Years      |
| <b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b> |  |             |                |      |      |      |      |       |                |
|   | <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE |             | 8,000          |      |      |      |      |       | 8,000          |
|   | FAA-FEDERAL AVIATION ADMIN                       |             | 90,000         |      |      |      |      |       | 90,000         |
|   | LF-LOCAL FUNDS                                   |             | 2,000          |      |      |      |      |       | 2,000          |
|   | <b>Phase: CAPITAL Totals</b>                     |             | <b>100,000</b> |      |      |      |      |       | <b>100,000</b> |
|   | <b>Item: 448727 1 Totals</b>                     |             | <b>100,000</b> |      |      |      |      |       | <b>100,000</b> |
|   | <b>Project Totals</b>                            |             | <b>100,000</b> |      |      |      |      |       | <b>100,000</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS**

**TIP FY 2024-FY 2028**

**FLP AVIATION**

**HERNANDO/CITRUS MPO**

**Item Number: 449846 2**      **Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS**  
**District: 07**      **County: CITRUS**      **Type of Work: AVIATION REVENUE/OPERATIONAL**  
**LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1**      **Project Length: 0.000**

| Phase / Responsible Agency                 | Fiscal Year                    |                  |      |      |      |      |       |                  |
|--|--------------------------------|------------------|------|------|------|------|-------|------------------|
|  | <2024                          | 2024             | 2025 | 2026 | 2027 | 2028 | >2028 | All Years        |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                |                  |      |      |      |      |       |                  |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE | 1,500,000        |      |      |      |      |       | 1,500,000        |
|  | LF-LOCAL FUNDS                 | 1,500,000        |      |      |      |      |       | 1,500,000        |
|  | <b>Phase: CAPITAL Totals</b>   | <b>3,000,000</b> |      |      |      |      |       | <b>3,000,000</b> |
|  | <b>Item: 449846 2 Totals</b>   | <b>3,000,000</b> |      |      |      |      |       | <b>3,000,000</b> |
|  | <b>Project Totals</b>          | <b>3,000,000</b> |      |      |      |      |       | <b>3,000,000</b> |

**Item Number: 450280 1**      **Project Description: REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT**  
**District: 07**      **County: CITRUS**      **Type of Work: AVIATION SECURITY PROJECT**  
**LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1**      **Project Length: 0.000**

| Phase / Responsible Agency                 | Fiscal Year                  |      |      |      |                |      |       |                |
|--|------------------------------|------|------|------|----------------|------|-------|----------------|
|  | <2024                        | 2024 | 2025 | 2026 | 2027           | 2028 | >2028 | All Years      |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                              |      |      |      |                |      |       |                |
| Fund Code:                                 | DPTO-STATE - PTO             |      |      |      | 409,600        |      |       | 409,600        |
|  | LF-LOCAL FUNDS               |      |      |      | 102,400        |      |       | 102,400        |
|  | <b>Phase: CAPITAL Totals</b> |      |      |      | <b>512,000</b> |      |       | <b>512,000</b> |
|  | <b>Item: 450280 1 Totals</b> |      |      |      | <b>512,000</b> |      |       | <b>512,000</b> |
|  | <b>Project Totals</b>        |      |      |      | <b>512,000</b> |      |       | <b>512,000</b> |

**Item Number: 451464 1**      **Project Description: CRYSTAL RIVER AIRPORT - FUEL TANK REPLACEMENT**  
**District: 07**      **County: CITRUS**      **Type of Work: AVIATION REVENUE/OPERATIONAL**  
**LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1**      **Project Length: 0.000**

| Phase / Responsible Agency                 | Fiscal Year                  |                |                |      |      |      |       |                |
|--|------------------------------|----------------|----------------|------|------|------|-------|----------------|
|  | <2024                        | 2024           | 2025           | 2026 | 2027 | 2028 | >2028 | All Years      |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                              |                |                |      |      |      |       |                |
| Fund Code:                                 | DPTO-STATE - PTO             | 360,000        | 323,354        |      |      |      |       | 683,354        |
|  | LF-LOCAL FUNDS               | 90,000         | 80,840         |      |      |      |       | 170,840        |
|  | <b>Phase: CAPITAL Totals</b> | <b>450,000</b> | <b>404,194</b> |      |      |      |       | <b>854,194</b> |
|  | <b>Item: 451464 1 Totals</b> | <b>450,000</b> | <b>404,194</b> |      |      |      |       | <b>854,194</b> |
|  | <b>Project Totals</b>        | <b>450,000</b> | <b>404,194</b> |      |      |      |       | <b>854,194</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS**

**TIP FY 2024-FY 2028**

**FLP AVIATION**

**HERNANDO/CITRUS MPO**

**Item Number: 452372 1**      **Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION**  
 District: 07      County: CITRUS      Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1      Project Length: 0.000

| Phase / Responsible Agency                 | Fiscal Year                    |      |      |      |                  |      |       |                  |
|--|--------------------------------|------|------|------|------------------|------|-------|------------------|
|  | <2024                          | 2024 | 2025 | 2026 | 2027             | 2028 | >2028 | All Years        |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                |      |      |      |                  |      |       |                  |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE |      |      |      | 86,400           |      |       | 86,400           |
|  | FAA-FEDERAL AVIATION ADMIN     |      |      |      | 972,000          |      |       | 972,000          |
|  | LF-LOCAL FUNDS                 |      |      |      | 21,600           |      |       | 21,600           |
|  | <b>Phase: CAPITAL Totals</b>   |      |      |      | <b>1,080,000</b> |      |       | <b>1,080,000</b> |
|  | <b>Item: 452372 1 Totals</b>   |      |      |      | <b>1,080,000</b> |      |       | <b>1,080,000</b> |
|  | <b>Project Totals</b>          |      |      |      | <b>1,080,000</b> |      |       | <b>1,080,000</b> |

**Item Number: 452373 1**      **Project Description: INVERNESS AIRPORT- REPLACE FUEL TANKS**  
 District: 07      County: CITRUS      Type of Work: AVIATION REVENUE/OPERATIONAL  
 LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1      Project Length: 0.000

| Phase / Responsible Agency                 | Fiscal Year                    |      |      |                |      |      |       |                |
|--|--------------------------------|------|------|----------------|------|------|-------|----------------|
|  | <2024                          | 2024 | 2025 | 2026           | 2027 | 2028 | >2028 | All Years      |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                |      |      |                |      |      |       |                |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE |      |      | 360,000        |      |      |       | 360,000        |
|  | LF-LOCAL FUNDS                 |      |      | 90,000         |      |      |       | 90,000         |
|  | <b>Phase: CAPITAL Totals</b>   |      |      | <b>450,000</b> |      |      |       | <b>450,000</b> |
|  | <b>Item: 452373 1 Totals</b>   |      |      | <b>450,000</b> |      |      |       | <b>450,000</b> |
|  | <b>Project Totals</b>          |      |      | <b>450,000</b> |      |      |       | <b>450,000</b> |

**Item Number: 452374 1**      **Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN**  
 District: 07      County: CITRUS      Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1      Project Length: 0.000

| Phase / Responsible Agency                 | Fiscal Year                    |      |      |                |      |      |       |                |
|--|--------------------------------|------|------|----------------|------|------|-------|----------------|
|  | <2024                          | 2024 | 2025 | 2026           | 2027 | 2028 | >2028 | All Years      |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE |                                |      |      |                |      |      |       |                |
| Fund Code:                                 | DDR-DISTRICT DEDICATED REVENUE |      |      | 9,600          |      |      |       | 9,600          |
|  | FAA-FEDERAL AVIATION ADMIN     |      |      | 108,000        |      |      |       | 108,000        |
|  | LF-LOCAL FUNDS                 |      |      | 2,400          |      |      |       | 2,400          |
|  | <b>Phase: CAPITAL Totals</b>   |      |      | <b>120,000</b> |      |      |       | <b>120,000</b> |
|  | <b>Item: 452374 1 Totals</b>   |      |      | <b>120,000</b> |      |      |       | <b>120,000</b> |
|  | <b>Project Totals</b>          |      |      | <b>120,000</b> |      |      |       | <b>120,000</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS**

**TIP FY 2024-FY 2028**

**FLP AVIATION**

**HERNANDO/CITRUS MPO**

|  |  |  |             |   |           |             |      |       |              |
|--|--|--|-------------|---|-----------|-------------|------|-------|--------------|
| <b>Item Number: 435240 1</b>   |  | <b>Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION</b>             |             |   |           |             |      |       |              |
| District: 07   |  | County: HERNANDO   |             | Type of Work: AVIATION SECURITY PROJECT     |           |             |      |       |              |
| Extra Description:   |  | DESIGN AND CONSTRUCT   |             | Project Length: 0.000                       |           |             |      |       |              |
| LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 |  |  |             |   |           |             |      |       |              |
| Phase / Responsible Agency   |  | Fiscal Year  |             |   |           |             |      |       |              |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE   |  | <2024  | 2024        | 2025  | 2026      | 2027        | 2028 | >2028 | All Years    |
| Fund Code:   |  |  |             |   |           |             |      |       |              |
| DPTO-STATE - PTO   |  |  |             | 160,000                                     |           |             |      |       | 160,000      |
| LF-LOCAL FUNDS   |  |  |             | 40,000                                      |           |             |      |       | 40,000       |
| Phase: CAPITAL Totals  |  |  |             | 200,000                                     |           |             |      |       | 200,000      |
| Item: 435240 1 Totals  |  |  |             | 200,000                                     |           |             |      |       | 200,000      |
| Project Totals   |  |  |             | 200,000                                     |           |             |      |       | 200,000      |
| <b>Item Number: 447532 1</b>   |  | <b>Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST</b>      |             |   |           |             |      |       |              |
| District: 07   |  | County: HERNANDO   |             | Type of Work: AVIATION REVENUE/OPERATIONAL  |           |             |      |       |              |
| LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 |  | Project Length: 0.000  |             |   |           |             |      |       |              |
| Phase / Responsible Agency   |  | Fiscal Year  |             |   |           |             |      |       |              |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE   |  | <2024  | 2024        | 2025  | 2026      | 2027        | 2028 | >2028 | All Years    |
| Fund Code:   |  |  |             |   |           |             |      |       |              |
| DPTO-STATE - PTO   |  |  |             |   |           | 1,574,000   |      |       | 1,574,000    |
| LF-LOCAL FUNDS   |  |  |             |   |           | 1,574,000   |      |       | 1,574,000    |
| Phase: CAPITAL Totals  |  |  |             |   |           | 3,148,000   |      |       | 3,148,000    |
| Item: 447532 1 Totals  |  |  |             |   |           | 3,148,000   |      |       | 3,148,000    |
| Project Totals   |  |  |             |   |           | 3,148,000   |      |       | 3,148,000    |
| <b>Item Number: 448724 1</b>   |  | <b>Project Description: BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB &amp; RUNWAY SHIFT</b> |             |   |           |             |      |       |              |
| District: 07   |  | County: HERNANDO   |             | Type of Work: AVIATION PRESERVATION PROJECT |           |             |      |       |              |
| LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 |  | Project Length: 0.000  |             |   |           |             |      |       |              |
| Phase / Responsible Agency   |  | Fiscal Year  |             |   |           |             |      |       |              |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE   |  | <2024  | 2024        | 2025  | 2026      | 2027        | 2028 | >2028 | All Years    |
| Fund Code:   |  |  |             |   |           |             |      |       |              |
| DDR-DISTRICT DEDICATED REVENUE   |  |  | 600,000     |   |           |             |      |       | 600,000      |
| LF-LOCAL FUNDS   |  |  | 150,000     |   |           |             |      |       | 150,000      |
| Phase: CAPITAL Totals  |  |  | 750,000     |   |           |             |      |       | 750,000      |
| Item: 448724 1 Totals  |  |  | 750,000     |   |           |             |      |       | 750,000      |
| Project Totals   |  |  | 750,000     |   |           |             |      |       | 750,000      |
| Total Aviation Projects  |  | \$450,000  | \$4,460,444 | \$1,261,000                                 | \$570,000 | \$4,740,000 | \$0  | \$0   | \$11,481,444 |

**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**FLP TRANSIT**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

**Item Number:** 402628 1      **Project Description:** FTA SECTION 5311 OPERATING  
**District:** 07      **County:** CITRUS      **Type of Work:** CAPITAL FOR FIXED ROUTE  
**Extra Description:**      **CITRUS COUNTY BOCC**      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5

| Phase / Responsible Agency                                   | Fiscal Year       |                |                |                |                |                |       |                   |
|--|-------------------|----------------|----------------|----------------|----------------|----------------|-------|-------------------|
|  | <2024             | 2024           | 2025           | 2026           | 2027           | 2028           | >2028 | All Years         |
| <b>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b> |                   |                |                |                |                |                |       |                   |
| <b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE             | 31,314            |                |                |                |                |                |       | 31,314            |
| DU-STATE PRIMARY/FEDERAL REIMB                               | 5,184,527         | 134,505        | 119,301        | 119,301        | 119,301        | 119,301        |       | 5,796,236         |
| LF-LOCAL FUNDS   | 5,309,777         | 134,505        | 119,301        | 119,301        | 119,301        | 119,301        |       | 5,921,486         |
| <b>Phase: OPERATIONS Totals</b>                              | <b>10,525,618</b> | <b>269,010</b> | <b>238,602</b> | <b>238,602</b> | <b>238,602</b> | <b>238,602</b> |       | <b>11,749,036</b> |
| <b>Item: 402628 1 Totals</b>                                 | <b>10,525,618</b> | <b>269,010</b> | <b>238,602</b> | <b>238,602</b> | <b>238,602</b> | <b>238,602</b> |       | <b>11,749,036</b> |

**Item Number:** 402628 2      **Project Description:** FTA SECTION 5311  
**District:** 07      **County:** CITRUS      **Type of Work:** OPERATING/ADMIN. ASSISTANCE  
**Extra Description:**      **CITRUS COUNTY BOCC - FTA SECTION 5311**      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5

| Phase / Responsible Agency                                   | Fiscal Year      |                |                |                |                |                |       |                  |
|--|------------------|----------------|----------------|----------------|----------------|----------------|-------|------------------|
|  | <2024            | 2024           | 2025           | 2026           | 2027           | 2028           | >2028 | All Years        |
| <b>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b> |                  |                |                |                |                |                |       |                  |
| <b>Fund Code:</b> DU-STATE PRIMARY/FEDERAL REIMB             | 521,075          | 100,755        | 81,221         | 58,218         | 128,471        | 128,471        |       | 1,018,211        |
| LF-LOCAL FUNDS   | 521,075          | 100,755        | 81,221         | 58,218         | 128,471        | 128,471        |       | 1,018,211        |
| <b>Phase: OPERATIONS Totals</b>                              | <b>1,042,150</b> | <b>201,510</b> | <b>162,442</b> | <b>116,436</b> | <b>256,942</b> | <b>256,942</b> |       | <b>2,036,422</b> |

| <b>CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b> |                  |                |                |                |                |                |  |                  |
|---|------------------|----------------|----------------|----------------|----------------|----------------|--|------------------|
| <b>Fund Code:</b> DU-STATE PRIMARY/FEDERAL REIMB          | 3,631,468        |                |                |                |                |                |  | 3,631,468        |
| LF-LOCAL FUNDS  | 596,494          |                |                |                |                |                |  | 596,494          |
| <b>Phase: CAPITAL Totals</b>                              | <b>4,227,962</b> |                |                |                |                |                |  | <b>4,227,962</b> |
| <b>Item: 402628 2 Totals</b>                              | <b>5,270,112</b> | <b>201,510</b> | <b>162,442</b> | <b>116,436</b> | <b>256,942</b> | <b>256,942</b> |  | <b>6,264,384</b> |

**Item Number:** 402628 4      **Project Description:** CITRUS COUNTY BOCC - FTA SECTION 5307  
**District:** 07      **County:** CITRUS      **Type of Work:** OPERATING/ADMIN. ASSISTANCE  
**Extra Description:**      **SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT**      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5

| Phase / Responsible Agency                           | Fiscal Year      |                  |                  |                  |      |      |       |                  |
|--|------------------|------------------|------------------|------------------|------|------|-------|------------------|
|  | <2024            | 2024             | 2025             | 2026             | 2027 | 2028 | >2028 | All Years        |
| <b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b> |                  |                  |                  |                  |      |      |       |                  |
| <b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION | 1,250,000        | 1,250,000        | 1,250,000        | 1,250,000        |      |      |       | 5,000,000        |
| LF-LOCAL FUNDS                                       | 350,000          | 350,000          | 350,000          | 350,000          |      |      |       | 1,400,000        |
| <b>Phase: OPERATIONS Totals</b>                      | <b>1,600,000</b> | <b>1,600,000</b> | <b>1,600,000</b> | <b>1,600,000</b> |      |      |       | <b>6,400,000</b> |

| <b>CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT</b>    |                   |                  |                  |                  |                  |                |  |                   |
|--|-------------------|------------------|------------------|------------------|------------------|----------------|--|-------------------|
| <b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION | 6,145,165         |                  |                  |                  |                  |                |  | 6,145,165         |
| LF-LOCAL FUNDS                                       | 6,145,165         |                  |                  |                  |                  |                |  | 6,145,165         |
| <b>Phase: CAPITAL Totals</b>                         | <b>12,290,330</b> |                  |                  |                  |                  |                |  | <b>12,290,330</b> |
| <b>Item: 402628 4 Totals</b>                         | <b>13,890,330</b> | <b>1,600,000</b> | <b>1,600,000</b> | <b>1,600,000</b> | <b>1,600,000</b> |                |  | <b>18,690,330</b> |
| <b>Project Totals</b>                                | <b>29,686,060</b> | <b>2,070,520</b> | <b>2,001,044</b> | <b>1,955,038</b> | <b>495,544</b>   | <b>495,544</b> |  | <b>36,703,750</b> |

**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**FLP TRANSIT**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

**Item Number:** 438845 1      **Project Description:** CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT  
**District:** 07      **County:** CITRUS      **Type of Work:** OPERATING/ADMIN. ASSISTANCE  
**Extra Description:**      **HOMOSSASSA SPRINGS**      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5

|  |                                | Fiscal Year      |                |                |                |                |                |       |                  |
|--|--------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|-------|------------------|
| Phase / Responsible Agency                           |                                | <2024            | 2024           | 2025           | 2026           | 2027           | 2028           | >2028 | All Years        |
| <b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b> |                                |                  |                |                |                |                |                |       |                  |
| <b>Fund Code:</b>                                    | DDR-DISTRICT DEDICATED REVENUE | 602,905          |                | 329,104        | 329,104        | 350,000        | 441,543        |       | 2,052,656        |
|  | DPTO-STATE - PTO               | 1,265,494        | 319,518        |                |                |                |                |       | 1,585,012        |
|  | LF-LOCAL FUNDS                 | 1,977,083        | 319,518        | 329,104        | 329,104        | 350,000        | 441,543        |       | 3,746,352        |
| <b>Phase: OPERATIONS Totals</b>                      |                                | <b>3,845,482</b> | <b>639,036</b> | <b>658,208</b> | <b>658,208</b> | <b>700,000</b> | <b>883,086</b> |       | <b>7,384,020</b> |
| <b>Item: 438845 1 Totals</b>                         |                                | <b>3,845,482</b> | <b>639,036</b> | <b>658,208</b> | <b>658,208</b> | <b>700,000</b> | <b>883,086</b> |       | <b>7,384,020</b> |
| <b>Project Totals</b>                                |                                | <b>3,845,482</b> | <b>639,036</b> | <b>658,208</b> | <b>658,208</b> | <b>700,000</b> | <b>883,086</b> |       | <b>7,384,020</b> |

**Item Number:** 401982 1      **Project Description:** HERNANDO COUNTY SECTION 5311  
**District:** 07      **County:** HERNANDO      **Type of Work:** OPERATING/ADMIN. ASSISTANCE  
**Extra Description:**      **FTA SECTION 5311**      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5

|   |                                | Fiscal Year      |                |                |                |                |                |       |                  |
|---|--------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|-------|------------------|
| Phase / Responsible Agency              |                                | <2024            | 2024           | 2025           | 2026           | 2027           | 2028           | >2028 | All Years        |
| <b>OPERATIONS / MANAGED BY HERNANDO</b> |                                |                  |                |                |                |                |                |       |                  |
| <b>Fund Code:</b>                       | DU-STATE PRIMARY/FEDERAL REIMB | 2,569,311        | 287,717        | 315,527        | 315,527        | 315,527        | 315,527        |       | 4,119,136        |
|   | LF-LOCAL FUNDS                 | 2,598,762        | 287,717        | 315,527        | 315,527        | 315,527        | 315,527        |       | 4,148,587        |
| <b>Phase: OPERATIONS Totals</b>         |                                | <b>5,168,073</b> | <b>575,434</b> | <b>631,054</b> | <b>631,054</b> | <b>631,054</b> | <b>631,054</b> |       | <b>8,267,723</b> |
| <b>CAPITAL / MANAGED BY HERNANDO</b>    |                                |                  |                |                |                |                |                |       |                  |
| <b>Fund Code:</b>                       | LF-LOCAL FUNDS                 | 22,000           |                |                |                |                |                |       | 22,000           |
| <b>Item: 401982 1 Totals</b>            |                                | <b>5,190,073</b> | <b>575,434</b> | <b>631,054</b> | <b>631,054</b> | <b>631,054</b> | <b>631,054</b> |       | <b>8,289,723</b> |

**Item Number:** 401982 2      **Project Description:** HERNANDO COUNTY BOCC - FTA SECTION 5311  
**District:** 07      **County:** HERNANDO      **Type of Work:** CAPITAL FOR FIXED ROUTE  
**Extra Description:**      **THE BUS**      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5

|  |                                | Fiscal Year      |                |                |                |                |                |       |                  |
|--|--------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|-------|------------------|
| Phase / Responsible Agency                         |                                | <2024            | 2024           | 2025           | 2026           | 2027           | 2028           | >2028 | All Years        |
| <b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b> |                                |                  |                |                |                |                |                |       |                  |
| <b>Fund Code:</b>                                  | DU-STATE PRIMARY/FEDERAL REIMB | 230,059          | 68,855         | 35,000         | 25,000         | 130,083        | 130,083        |       | 619,080          |
|  | LF-LOCAL FUNDS                 | 230,059          | 68,855         | 35,000         | 25,000         | 130,083        | 130,083        |       | 619,080          |
| <b>Phase: OPERATIONS Totals</b>                    |                                | <b>460,118</b>   | <b>137,710</b> | <b>70,000</b>  | <b>50,000</b>  | <b>260,166</b> | <b>260,166</b> |       | <b>1,238,160</b> |
| <b>Item: 401982 2 Totals</b>                       |                                | <b>460,118</b>   | <b>137,710</b> | <b>70,000</b>  | <b>50,000</b>  | <b>260,166</b> | <b>260,166</b> |       | <b>1,238,160</b> |
| <b>Project Totals</b>                              |                                | <b>5,650,191</b> | <b>713,144</b> | <b>701,054</b> | <b>681,054</b> | <b>891,220</b> | <b>891,220</b> |       | <b>9,527,883</b> |

**Item Number:** 408104 1      **Project Description:** HERNANDO COUNTY BLOCK GRANT  
**District:** 07      **County:** HERNANDO      **Type of Work:** OPERATING FOR FIXED ROUTE  
**Extra Description:**      **HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS**      **Project Length:** 0.000  
**LRTP 2045 Reference:** Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5

|  |                                 | Fiscal Year       |                |                |                |                |                  |       |                   |
|--|---------------------------------|-------------------|----------------|----------------|----------------|----------------|------------------|-------|-------------------|
| Phase / Responsible Agency                         |                                 | <2024             | 2024           | 2025           | 2026           | 2027           | 2028             | >2028 | All Years         |
| <b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b> |                                 |                   |                |                |                |                |                  |       |                   |
| <b>Fund Code:</b>                                  | DDR-DISTRICT DEDICATED REVENUE  | 2,617,990         |                | 257,725        | 265,457        | 460,001        | 551,543          |       | 4,152,716         |
|  | DPTO-STATE - PTO                | 2,198,584         | 415,860        | 170,612        | 175,730        |                |                  |       | 2,960,786         |
|  | DS-STATE PRIMARY HIGHWAYS & PTO | 1,397,737         |                |                |                |                |                  |       | 1,397,737         |
|  | LF-LOCAL FUNDS                  | 6,257,934         | 415,860        | 428,336        | 441,186        | 460,001        | 551,543          |       | 8,554,860         |
| <b>Phase: OPERATIONS Totals</b>                    |                                 | <b>12,472,245</b> | <b>831,720</b> | <b>856,673</b> | <b>882,373</b> | <b>920,002</b> | <b>1,103,086</b> |       | <b>17,066,099</b> |
| <b>Item: 408104 1 Totals</b>                       |                                 | <b>12,472,245</b> | <b>831,720</b> | <b>856,673</b> | <b>882,373</b> | <b>920,002</b> | <b>1,103,086</b> |       | <b>17,066,099</b> |
| <b>Project Totals</b>                              |                                 | <b>12,472,245</b> | <b>831,720</b> | <b>856,673</b> | <b>882,373</b> | <b>920,002</b> | <b>1,103,086</b> |       | <b>17,066,099</b> |



**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**FLP TRANSIT**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

|   |  |   |                    |                    |                                   |                    |                    |            |                     |
|---|--|---|--------------------|--------------------|-----------------------------------|--------------------|--------------------|------------|---------------------|
| <b>Item Number:</b> 408715 1  |  | <b>Project Description:</b> HERNANDO COUNTY BOCC - FTA SECTION 5307 |                    |                    |                                   |                    |                    |            |                     |
| District: 07  |  | County: HERNANDO  |                    |                    | Type of Work: TRANSIT IMPROVEMENT |                    |                    |            |                     |
| Extra Description:  |  | THE BUS - SMALL URBANIZED GOV. APPROPRIATION                        |                    |                    | Project Length: 0.000             |                    |                    |            |                     |
| LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 |  |   |                    |                    |                                   |                    |                    |            |                     |
| <b>Phase / Responsible Agency</b>                                       |  | <b>Fiscal Year</b>  |                    |                    |                                   |                    |                    |            |                     |
|   |  | <2024   | 2024               | 2025               | 2026                              | 2027               | 2028               | >2028      | All Years           |
| <b>OPERATIONS / MANAGED BY HERNANDO</b>                                 |  |   |                    |                    |                                   |                    |                    |            |                     |
| <b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION                    |  | 1,050,000   | 900,000            | 1,250,000          | 1,250,000                         |                    |                    |            | 4,450,000           |
| LF-LOCAL FUNDS  |  | 1,050,000   | 350,000            | 350,000            | 350,000                           |                    |                    |            | 2,100,000           |
| <b>Phase: OPERATIONS Totals</b>   |  | <b>2,100,000</b>  | <b>1,250,000</b>   | <b>1,600,000</b>   | <b>1,600,000</b>                  |                    |                    |            | <b>6,550,000</b>    |
| <b>CAPITAL / MANAGED BY HERNANDO</b>                                    |  |   |                    |                    |                                   |                    |                    |            |                     |
| <b>Fund Code:</b> FTA-FEDERAL TRANSIT ADMINISTRATION                    |  | 10,248,621  |                    |                    |                                   |                    |                    |            | 10,248,621          |
| <b>Item: 408715 1 Totals</b>  |  | <b>12,348,621</b>   | <b>1,250,000</b>   | <b>1,600,000</b>   | <b>1,600,000</b>                  |                    |                    |            | <b>16,798,621</b>   |
| <b>Project Totals</b>   |  | <b>12,348,621</b>   | <b>1,250,000</b>   | <b>1,600,000</b>   | <b>1,600,000</b>                  |                    |                    |            | <b>16,798,621</b>   |
| <b>Total Transit Projects</b>   |  | <b>\$64,002,599</b>   | <b>\$5,504,420</b> | <b>\$5,816,979</b> | <b>\$5,776,673</b>                | <b>\$3,006,766</b> | <b>\$3,372,936</b> | <b>\$0</b> | <b>\$87,480,373</b> |

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**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**MISCELLANEOUS PROJECTS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

|  |  |  |               |               |  |              |              |                 |                  |
|--|--|--|---------------|---------------|--|--------------|--------------|-----------------|------------------|
| <b>Item Number:</b> 451758 1                               |  | <b>Project Description:</b> CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT     |               |               |  |              |              |                 |                  |
| <b>District:</b> 07  |  | <b>County:</b> CITRUS  |               |               | <b>Type of Work:</b> NEW ROAD CONSTRUCTION     |              |              |                 |                  |
| <b>Extra Description:</b>                                  |  | CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER                              |               |               | <b>Project Length:</b> 0.000                   |              |              |                 |                  |
| <b>LRTP 2045 Reference:</b> Goal 3                         |  |  |               |               |  |              |              |                 |                  |
|  |  | <b>Fiscal Year</b>   |               |               |  |              |              |                 |                  |
| <b>Phase / Responsible Agency</b>                          |  | <b>&lt;2024</b>  | <b>2024</b>   | <b>2025</b>   | <b>2026</b>                                    | <b>2027</b>  | <b>2028</b>  | <b>&gt;2028</b> | <b>All Years</b> |
| PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE |  |  |               |               |  |              |              |                 |                  |
| <b>Fund Code:</b> FLAP-FEDERAL LANDS ACCESS PROGRAM        |  |  | 150,000       |               |  |              |              |                 | 150,000          |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE            |  |  |               | 650,344       |  |              |              |                 | 650,344          |
| <b>Fund Code:</b> FLAP-FEDERAL LANDS ACCESS PROGRAM        |  |  |               | 650,344       |  |              |              |                 | 650,344          |
| <b>Item: 451758 1 Totals</b>                               |  |  | 150,000       | 650,344       |  |              |              |                 | 800,344          |
| <b>Project Totals</b>                                      |  |  | 150,000       | 650,344       |  |              |              |                 | 800,344          |
| <b>Item Number:</b> 452206 2                               |  | <b>Project Description:</b> US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI  |               |               |  |              |              |                 |                  |
| <b>District:</b> 07  |  | <b>County:</b> HERNANDO  |               |               | <b>Type of Work:</b> ELECTRIC VEHICLE CHARGING |              |              |                 |                  |
| <b>LRTP 2045 Reference:</b> Goal 3, Objective 1            |  | <b>Project Length:</b> 0.000   |               |               |  |              |              |                 |                  |
|  |  | <b>Fiscal Year</b>   |               |               |  |              |              |                 |                  |
| <b>Phase / Responsible Agency</b>                          |  | <b>&lt;2024</b>  | <b>2024</b>   | <b>2025</b>   | <b>2026</b>                                    | <b>2027</b>  | <b>2028</b>  | <b>&gt;2028</b> | <b>All Years</b> |
| OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE              |  |  |               |               |  |              |              |                 |                  |
| <b>Fund Code:</b> GFEV-GEN. FUND EVEHICLE CHARG. PGM       |  |  |               | 1,500,000     |  |              |              |                 | 1,500,000        |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE                 |  |  | 900,000       |               |  |              |              |                 | 900,000          |
| <b>Fund Code:</b> GFEV-GEN. FUND EVEHICLE CHARG. PGM       |  |  | 900,000       |               |  |              |              |                 | 900,000          |
| <b>Item: 452206 2 Totals</b>                               |  |  | 900,000       | 1,500,000     |  |              |              |                 | 2,400,000        |
| <b>Item Number:</b> 452206 3                               |  | <b>Project Description:</b> US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI |               |               |  |              |              |                 |                  |
| <b>District:</b> 07  |  | <b>County:</b> HERNANDO  |               |               | <b>Type of Work:</b> ELECTRIC VEHICLE CHARGING |              |              |                 |                  |
| <b>LRTP 2045 Reference:</b> Goal 3, Objective 1            |  | <b>Project Length:</b> 0.000   |               |               |  |              |              |                 |                  |
|  |  | <b>Fiscal Year</b>   |               |               |  |              |              |                 |                  |
| <b>Phase / Responsible Agency</b>                          |  | <b>&lt;2024</b>  | <b>2024</b>   | <b>2025</b>   | <b>2026</b>                                    | <b>2027</b>  | <b>2028</b>  | <b>&gt;2028</b> | <b>All Years</b> |
| OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE              |  |  |               |               |  |              |              |                 |                  |
| <b>Fund Code:</b> GFEV-GEN. FUND EVEHICLE CHARG. PGM       |  |  |               | 1,500,000     |  |              |              |                 | 1,500,000        |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE                 |  |  | 900,000       |               |  |              |              |                 | 900,000          |
| <b>Fund Code:</b> GFEV-GEN. FUND EVEHICLE CHARG. PGM       |  |  | 900,000       |               |  |              |              |                 | 900,000          |
| <b>Item: 452206 3 Totals</b>                               |  |  | 900,000       | 1,500,000     |  |              |              |                 | 2,400,000        |
| <b>Project Totals</b>                                      |  |  | 1,800,000     | 3,000,000     |  |              |              |                 | 4,800,000        |
| <b>Total Miscellaneous Projects</b>                        |  | 0  | 1950000       | 3650344       | 0  | 0            | 0            | 0               | 5600344          |
| <b>Total All Categories for 5-Year TIP</b>                 |  | \$416,440,251  | \$114,388,312 | \$416,488,290 | \$370,423,784                                  | \$25,133,330 | \$25,744,341 |                 | \$1,368,618,308  |

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**APPENDIX E: 5-YEAR FUNDED PROJECTS  
SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| Summary by Project Category                                | Fiscal Year          |                      |                      |                      |                     |                     |            |                        |
|--|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|------------|------------------------|
|  | <2024                | 2024                 | 2025                 | 2026                 | 2027                | 2028                | >2028      | All Years              |
| Total Highway Projects                                     | \$33,962,610         | \$54,941,399         | \$90,836,503         | \$119,866,823        | \$8,718,288         | \$15,704,252        | \$0        | \$324,029,875          |
| Total Florida Turnpike Enterprise Projects                 | \$252,127,623        | \$42,835,389         | \$310,461,020        | \$239,740,635        | \$4,211,123         | \$2,210,000         | \$0        | \$851,585,790          |
| Total Transportation Planning Projects                     | \$1,449,716          | \$963,004            | \$728,788            | \$735,997            | \$723,497           | \$723,497           | \$0        | \$5,324,499            |
| Total Maintenance Projects                                 | \$64,447,703         | \$3,733,656          | \$3,733,656          | \$3,733,656          | \$3,733,656         | \$3,733,656         | \$0        | \$83,115,983           |
| Total Aviation Projects                                    | \$450,000            | \$4,460,444          | \$1,261,000          | \$570,000            | \$4,740,000         | \$0                 | \$0        | \$11,481,444           |
| Total Transit Projects                                     | \$64,002,599         | \$5,504,420          | \$5,816,979          | \$5,776,673          | \$3,006,766         | \$3,372,936         | \$0        | \$87,480,373           |
| Total Miscellaneous Projects                               | \$0                  | \$1,950,000          | \$3,650,344          | \$0                  | \$0                 | \$0                 | \$0        | \$5,600,344            |
| <b>Total All Categories for 5-Year TIP FY 2024-FY 2028</b> | <b>\$416,440,251</b> | <b>\$114,388,312</b> | <b>\$416,488,290</b> | <b>\$370,423,784</b> | <b>\$25,133,330</b> | <b>\$25,744,341</b> | <b>\$0</b> | <b>\$1,368,618,308</b> |

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**APPENDIX E: 5-YEAR FUNDED PROJECTS  
SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| Fund | Fund Name                      | <2024         | 2024         | 2025          | 2026          | 2027        | 2028        | >2028 | All Years     |
|------|--------------------------------|---------------|--------------|---------------|---------------|-------------|-------------|-------|---------------|
| ACCM | ADVANCE CONSTRUCTION (CM)      | \$240,873     |              |               |               |             |             |       | \$240,873     |
| ACNP | ADVANCE CONSTRUCTION NHPP      | \$341,000     |              |               | \$46,164,600  |             | \$3,960,001 |       | \$50,465,601  |
| ACNR | AC NAT HWY PERFORM RESURFACING |               |              | \$9,921,446   | \$1,796,187   |             |             |       | \$11,717,633  |
| ACPR | AC - PROTECT GRANT PGM         |               |              |               | \$4,760,217   |             |             |       | \$4,760,217   |
| ACSA | ADVANCE CONSTRUCTION (SA)      | \$419,385     |              |               |               |             |             |       | \$419,385     |
| ACSL | ADVANCE CONSTRUCTION (SL)      | \$1,000       |              |               |               |             |             |       | \$1,000       |
| ACSM | STBG AREA POP. W/ 5K TO 49,999 |               | \$110,865    |               |               |             |             |       | \$110,865     |
| ACSN | ADVANCE CONSTRUCTION (SN)      | \$12,500      |              |               |               |             |             |       | \$12,500      |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP)  | \$1,000       | \$1,124,997  |               |               |             |             |       | \$1,125,997   |
| ARPA | AMERICAN RESCUE PLAN ACT       | \$4,557,181   |              |               |               |             |             |       | \$4,557,181   |
| ART  | ARTERIAL HIGHWAYS PROGRAMS     |               |              | \$50,742,862  |               |             |             |       | \$50,742,862  |
| ARTW | ARTERIAL WIDENING PROGRAM      |               |              | \$8,781,496   |               |             |             |       | \$8,781,496   |
| BA   | DONOR BONUS, ANY AREA          | \$740,031     |              |               |               |             |             |       | \$740,031     |
| CARL | CARB FOR URB. LESS THAN 200K   |               |              |               | \$170,521     | \$528,008   | \$528,008   |       | \$1,226,537   |
| CARN | CARB FOR RURAL AREAS < 5K      |               | \$1,488,429  | \$506,267     | \$508,114     | \$494,197   | \$510,746   |       | \$3,507,753   |
| CM   | CONGESTION MITIGATION - AQ     |               | \$21,469     | \$29,036      | \$1,865,027   |             |             |       | \$1,915,532   |
| D    | UNRESTRICTED STATE PRIMARY     | \$64,597,703  | \$3,758,656  | \$3,758,656   | \$3,758,656   | \$3,758,656 | \$3,758,656 |       | \$83,390,983  |
| DDR  | DISTRICT DEDICATED REVENUE     | \$13,652,005  | \$28,948,400 | \$4,217,980   | \$38,328,980  | \$896,401   | \$4,723,975 |       | \$90,767,741  |
| DEM  | ENVIRONMENTAL MITIGATION       | \$931         |              |               |               |             |             |       | \$931         |
| DIH  | STATE IN-HOUSE PRODUCT SUPPORT | \$1,089,534   | \$740,553    | \$620,064     | \$726,698     | \$57,649    | \$168,963   |       | \$3,403,461   |
| DPTO | STATE - PTO                    | \$3,824,078   | \$1,223,732  | \$415,492     | \$175,730     | \$1,983,600 |             |       | \$7,622,632   |
| DS   | STATE PRIMARY HIGHWAYS & PTO   | \$8,223,487   | \$3,101,152  | \$162,139     | \$4,328,219   |             | \$2,101,292 |       | \$17,916,289  |
| DU   | STATE PRIMARY/FEDERAL REIMB    | \$12,136,440  | \$591,832    | \$551,049     | \$518,046     | \$693,382   | \$693,382   |       | \$15,184,131  |
| FAA  | FEDERAL AVIATION ADMIN         |               | \$90,000     | \$954,900     | \$108,000     | \$972,000   |             |       | \$2,124,900   |
| FLAP | FEDERAL LANDS ACCESS PROGRAM   |               | \$150,000    | \$650,344     |               |             |             |       | \$800,344     |
| FTA  | FEDERAL TRANSIT ADMINISTRATION | \$18,693,786  | \$2,150,000  | \$2,500,000   | \$2,500,000   |             |             |       | \$25,843,786  |
| GFEV | GEN. FUND EVEHICLE CHARG. PGM  |               | \$1,800,000  | \$3,000,000   |               |             |             |       | \$4,800,000   |
| GFSA | GF STPBG ANY AREA              | \$365,992     |              |               |               |             |             |       | \$365,992     |
| GRSC | GROWTH MANAGEMENT FOR SCOP     |               | \$4,726,845  | \$1,583,415   | \$1,536,130   | \$1,733,659 |             |       | \$9,580,049   |
| LF   | LOCAL FUNDS                    | \$25,166,349  | \$4,623,346  | \$8,276,645   | \$4,126,396   | \$3,201,383 | \$1,686,468 |       | \$47,080,587  |
| LFP  | LOCAL FUNDS FOR PARTICIPATING  |               | \$1,923,975  | \$810,347     |               | \$1,033,332 |             |       | \$3,767,654   |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | \$1,699,768   |              |               |               |             |             |       | \$1,699,768   |
| PKBD | TURNPIKE MASTER BOND FUND      | \$109,608,584 |              | \$147,537,614 | \$135,427,093 |             |             |       | \$392,573,291 |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | \$55,583,927  |              |               |               |             |             |       | \$55,583,927  |
| PKYI | TURNPIKE IMPROVEMENT           | \$86,931,960  | \$42,535,389 | \$161,373,406 | \$87,284,402  | \$4,211,123 | \$2,210,000 |       | \$384,546,280 |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | \$2,500       | \$300,000    | \$1,550,000   | \$17,029,140  |             |             |       | \$18,881,640  |
| PL   | METRO PLAN (85% FA; 15% OTHER) | \$1,124,716   | \$913,004    | \$691,288     | \$698,497     | \$698,497   | \$698,497   |       | \$4,824,499   |
| SA   | STP, ANY AREA                  | \$2,929,681   | \$3,621,031  | \$2,129,887   | \$7,302,252   |             | \$545,635   |       | \$16,528,486  |
| SCED | 2012 SB1998-SMALL CO OUTREACH  |               | \$1,412,864  | \$487,805     | \$487,805     | \$487,805   |             |       | \$2,876,279   |
| SCOP | SMALL COUNTY OUTREACH PROGRAM  |               | \$1,461,023  | \$477,073     | \$478,049     | \$483,902   |             |       | \$2,900,047   |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH |               | \$27,634     | \$636,829     | \$256,848     | \$394,634   |             |       | \$1,315,945   |
| SL   | STP, AREAS <= 200K             | \$2,055,629   | \$592,722    |               | \$1,877,316   |             |             |       | \$4,525,667   |
| SM   | STBG AREA POP. W/ 5K TO 49,999 |               | \$286,385    |               | \$153,343     |             |             |       | \$439,728     |
| SN   | STP, MANDATORY NON-URBAN <= 5K | \$1,836,050   | \$3,134,369  | \$4,122,250   | \$4,137,289   | \$3,505,102 | \$4,158,718 |       | \$20,893,778  |

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| <b>Fund</b>         | <b>Fund Name</b>              | <b>&lt;2024</b>      | <b>2024</b>          | <b>2025</b>          | <b>2026</b>          | <b>2027</b>         | <b>2028</b>         | <b>&gt;2028</b> | <b>All Years</b>       |
|---------------------|-------------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|-----------------|------------------------|
| SR2T                | SAFE ROUTES - TRANSFER        | \$510,551            | \$1,291,328          |                      | \$1,000,000          |                     |                     |                 | \$2,801,879            |
| TALL                | TRANSPORTATION ALTS- <200K    |                      | \$340,026            |                      | \$428,626            |                     |                     |                 | \$768,652              |
| TALN                | TRANSPORTATION ALTS- < 5K     |                      | \$1,571,468          |                      |                      |                     |                     |                 | \$1,571,468            |
| TALT                | TRANSPORTATION ALTS- ANY AREA | \$93,610             | \$326,818            |                      | \$2,491,603          |                     |                     |                 | \$2,912,031            |
| <b>Grand Total:</b> |                               | <b>\$416,440,251</b> | <b>\$114,388,312</b> | <b>\$416,488,290</b> | <b>\$370,423,784</b> | <b>\$25,133,330</b> | <b>\$25,744,341</b> |                 | <b>\$1,368,618,308</b> |



**APPENDIX E: 5-YEAR FUNDED PROJECTS  
SUMMARY BY FUNDING SOURCE PER FISCAL YEAR**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

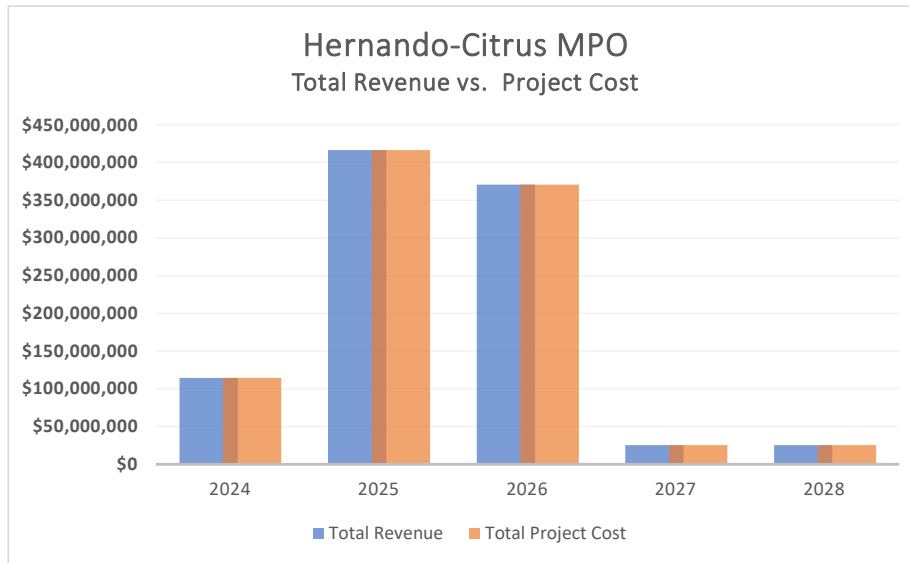
| Summary by Funding Source | <2024                | 2024                 | 2025                 | 2026                 | 2027                | 2028                | >2028 | All Years              |
|---------------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|-------|------------------------|
| Federal                   | \$47,759,193         | \$19,604,743         | \$25,056,467         | \$76,479,638         | \$6,891,186         | \$11,094,987        |       | \$186,886,214          |
| Local                     | \$25,166,349         | \$6,547,321          | \$9,086,992          | \$4,126,396          | \$4,234,715         | \$1,686,468         |       | \$50,848,241           |
| State 100%                | \$146,971,665        | \$45,400,859         | \$71,883,811         | \$50,077,115         | \$9,796,306         | \$10,752,886        |       | \$334,882,642          |
| Toll/Turnpike             | \$196,543,044        | \$42,835,389         | \$310,461,020        | \$239,740,635        | \$4,211,123         | \$2,210,000         |       | \$796,001,211          |
| <b>Grand Total:</b>       | <b>\$416,440,251</b> | <b>\$114,388,312</b> | <b>\$416,488,290</b> | <b>\$370,423,784</b> | <b>\$25,133,330</b> | <b>\$25,744,341</b> |       | <b>\$1,368,618,308</b> |

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**APPENDIX E: 5-YEAR FUNDED PROJECTS  
FISCAL CONSTRAINT (FY 2024-FY 2028)**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**



|                           | 2024                 | 2025                 | 2026                 | 2027                | 2028                |
|---------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| <b>Total Revenue</b>      | <b>\$114,388,312</b> | <b>\$416,488,290</b> | <b>\$370,423,784</b> | <b>\$25,133,330</b> | <b>\$25,744,341</b> |
| <b>Total Project Cost</b> | <b>\$114,388,312</b> | <b>\$416,488,290</b> | <b>\$370,423,784</b> | <b>\$25,133,330</b> | <b>\$25,744,341</b> |

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Appendix F: FDOT Annual Listing of Obligated Projects 2022

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**APPENDIX F**

**FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| GROUP    | DISTRICT | COUNTY | RELATED KEY | ITEM NO  | DESCRIPTION  | WORK MIX                | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY | SIS       | 2022        |
|----------|----------|--------|-------------|----------|--|-------------------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|--------------------|-----------|-------------|
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE          | ADD LANES & RECONSTRUCT | 02010000 | 0.936  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | CM       | MANAGED BY FDOT    | *NON-SIS* | -\$213,427  |
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE          | ADD LANES & RECONSTRUCT | 02010000 | 0.936  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | GFSA     | MANAGED BY FDOT    | *NON-SIS* | -\$583,908  |
| HIGHWAYS | 07       | CITRUS | 2571653     | 257165 3 | US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE          | ADD LANES & RECONSTRUCT | 02010000 | 0.936  | MI       | 2              | 2              | 2           | RIGHT OF WAY            | SN       | MANAGED BY FDOT    | *NON-SIS* | \$1,573,340 |
| HIGHWAYS | 07       | CITRUS | 4058223     | 405822 3 | US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL               | ADD LANES & RECONSTRUCT | 02030000 | 4.805  | MI       | 4              | 6              | 2           | CONSTRUCTION            | CM       | MANAGED BY FDOT    | *SIS*     | \$10,441    |
| HIGHWAYS | 07       | CITRUS | 4058223     | 405822 3 | US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL               | ADD LANES & RECONSTRUCT | 02030000 | 4.805  | MI       | 4              | 6              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT    | *SIS*     | \$1,313,055 |
| HIGHWAYS | 07       | CITRUS | 4058225     | 405822 5 | US 19 FROM W CARDINAL ST TO W GREEN ACRES ST                         | ADD LANES & RECONSTRUCT | 02030000 | 2.045  | MI       | 4              | 4              | 2           | PRELIMINARY ENGINEERING | SA       | MANAGED BY FDOT    | *SIS*     | \$3,925     |
| HIGHWAYS | 07       | CITRUS | 4300211     | 430021 1 | CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER         | BRIDGE REPLACEMENT      | 02610000 | 0.333  | MI       | 2              | 2              | 0           | CONSTRUCTION            | NHBR     | MANAGED BY FDOT    | *NON-SIS* | -\$192,588  |
| HIGHWAYS | 07       | CITRUS | 4300211     | 430021 1 | CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER         | BRIDGE REPLACEMENT      | 02610000 | 0.333  | MI       | 2              | 2              | 0           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *NON-SIS* | -\$14,758   |
| HIGHWAYS | 07       | CITRUS | 4300211     | 430021 1 | CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER         | BRIDGE REPLACEMENT      | 02610000 | 0.333  | MI       | 2              | 2              | 0           | CONSTRUCTION            | SN       | MANAGED BY FDOT    | *NON-SIS* | -\$869      |
| MISC     | 07       | CITRUS | 4373491     | 437349 1 | WITHLACOOCHEE-DUNNELLO TRAIL CONNECTOR FM N END                      | BIKE PATH/TRAIL         |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | SN       | MANAGED BY FDOT    | *NON-SIS* | \$90,267    |
| HIGHWAYS | 07       | CITRUS | 4375141     | 437514 1 | US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES | RESURFACING             | 02030000 | 6.809  | MI       | 4              | 4              | 0           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *SIS*     | \$6,656     |
| HIGHWAYS | 07       | CITRUS | 4396981     | 439698 1 | FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR   | SIDEWALK                | 02000027 | 1.605  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2S     | MANAGED BY FDOT    | *NON-SIS* | \$9,190     |
| HIGHWAYS | 07       | CITRUS | 4396981     | 439698 1 | FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR   | SIDEWALK                | 02000027 | 1.605  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY FDOT    | *NON-SIS* | \$35,081    |
| HIGHWAYS | 07       | CITRUS | 4396991     | 439699 1 | PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD           | SIDEWALK                | 02520000 | 1.100  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY FDOT    | *NON-SIS* | -\$51,747   |
| HIGHWAYS | 07       | CITRUS | 4398297     | 439829 7 | US 41/N FLORIDA AVE AT E NORVELL BRYANT HWY/E PARSONS PT ROAD        | LIGHTING                | 02010000 | 0.040  | MI       | 0              | 3              | 0           | CONSTRUCTION            | HSP      | MANAGED BY FDOT    | *NON-SIS* | -\$13,021   |
| HIGHWAYS | 07       | CITRUS | 4411041     | 441104 1 | N TURKEY OAK DR FROM N BAY AVE TO SR 44                              | SIDEWALK                | 02000004 | 2.850  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2S     | MANAGED BY FDOT    | *NON-SIS* | \$41,737    |

**APPENDIX F  
FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| GROUP    | DISTRICT | COUNTY   | RELATED KEY | ITEM NO  | DESCRIPTION   | WORK MIX                       | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY | SIS       | 2022        |
|----------|----------|----------|-------------|----------|---|--------------------------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|--------------------|-----------|-------------|
| HIGHWAYS | 07       | CITRUS   | 4411041     | 441104 1 | N TURKEY OAK DR FROM N BAY AVE TO SR 44                           | SIDEWALK                       | 02000004 | 2.850  | MI       | 0              | 2              | 0           | CONSTRUCTION            | SR2T     | MANAGED BY FDOT    | *NON-SIS* | \$97,490    |
| HIGHWAYS | 07       | CITRUS   | 4411041     | 441104 1 | N TURKEY OAK DR FROM N BAY AVE TO SR 44                           | SIDEWALK                       | 02000004 | 2.850  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SA       | MANAGED BY FDOT    | *NON-SIS* | \$675       |
| HIGHWAYS | 07       | CITRUS   | 4411041     | 441104 1 | N TURKEY OAK DR FROM N BAY AVE TO SR 44                           | SIDEWALK                       | 02000004 | 2.850  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY FDOT    | *NON-SIS* | \$727       |
| HIGHWAYS | 07       | CITRUS   | 4433581     | 443358 1 | WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL                 | BIKE PATH/TRAIL                |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALN     | MANAGED BY FDOT    | *NON-SIS* | -\$4,343    |
| HIGHWAYS | 07       | CITRUS   | 4433581     | 443358 1 | WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL                 | BIKE PATH/TRAIL                |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT    | *NON-SIS* | -\$215,188  |
| HIGHWAYS | 07       | CITRUS   | 4433581     | 443358 1 | WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL                 | BIKE PATH/TRAIL                |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | SA       | MANAGED BY FDOT    | *NON-SIS* | \$5,525     |
| HIGHWAYS | 07       | HERNANDO | 2572983     | 257298 3 | CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST           | ADD LANES & RECONSTRUCT        | 08000050 | 2.637  | MI       | 2              | 2              | 2           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT    | *NON-SIS* | \$1,612     |
| HIGHWAYS | 07       | HERNANDO | 2572985     | 257298 5 | CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD     | NEW ROAD CONSTRUCTION          | 08000050 | 1.492  | MI       | 4              | 4              | 4           | CONSTRUCTION            | RED      | MANAGED BY FDOT    | *NON-SIS* | \$1,595,395 |
| HIGHWAYS | 07       | HERNANDO | 2572985     | 257298 5 | CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD     | NEW ROAD CONSTRUCTION          | 08000050 | 1.492  | MI       | 4              | 4              | 4           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *NON-SIS* | \$70,000    |
| HIGHWAYS | 07       | HERNANDO | 2572985     | 257298 5 | CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD     | NEW ROAD CONSTRUCTION          | 08000050 | 1.492  | MI       | 4              | 4              | 4           | PRELIMINARY ENGINEERING | SA       | MANAGED BY FDOT    | *NON-SIS* | -\$4,887    |
| HIGHWAYS | 07       | HERNANDO | 2572986     | 257298 6 | CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD | INTERSECTION IMPROVEMENT       | 08000050 | 0.674  | MI       | 2              | 2              | 0           | CONSTRUCTION            | SA       | MANAGED BY FDOT    | *NON-SIS* | \$2,311     |
| HIGHWAYS | 07       | HERNANDO | 4110112     | 411011 2 | I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ    | ADD LANES & RECONSTRUCT        | 08150000 | 8.346  | MI       | 4              | 4              | 2           | RIGHT OF WAY            | SA       | MANAGED BY FDOT    | *SIS*     | -\$1,808    |
| HIGHWAYS | 07       | HERNANDO | 4110114     | 411011 4 | I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ    | ADD LANES & RECONSTRUCT        | 08150000 | 2.986  | MI       | 4              | 4              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT    | *SIS*     | -\$293,757  |
| HIGHWAYS | 07       | HERNANDO | 4110122     | 411012 2 | I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L              | ADD LANES & REHABILITATE PVMNT | 08150000 | 3.271  | MI       | 4              | 4              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT    | *SIS*     | -\$11,219   |
| HIGHWAYS | 07       | HERNANDO | 4167323     | 416732 3 | SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301                  | ADD LANES & REHABILITATE PVMNT | 08070000 | 2.154  | MI       | 4              | 4              | 2           | RIGHT OF WAY            | SL       | MANAGED BY FDOT    | *SIS*     | -\$160,014  |
| HIGHWAYS | 07       | HERNANDO | 4167324     | 416732 4 | SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD         | ADD LANES & REHABILITATE PVMNT | 08070000 | 3.488  | MI       | 5              | 5              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT    | *SIS*     | -\$150,104  |



**APPENDIX F  
FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| GROUP       | DISTRICT | COUNTY   | RELATED KEY | ITEM NO  | DESCRIPTION  | WORK MIX                       | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY                         | SIS       | 2022      |
|-------------|----------|----------|-------------|----------|--|--------------------------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|--|-----------|-----------|
| HIGHWAYS    | 07       | HERNANDO | 4167351     | 416735 1 | SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET      | ADD LANES & REHABILITATE PVMNT | 08002000 | 2.557  | MI       | 4              | 4              | 2           | PRELIMINARY ENGINEERING | NHPP     | MANAGED BY FDOT                            | *SIS*     | \$129,083 |
| HIGHWAYS    | 07       | HERNANDO | 4167351     | 416735 1 | SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET      | ADD LANES & REHABILITATE PVMNT | 08002000 | 2.557  | MI       | 4              | 4              | 2           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT                            | *SIS*     | \$27,902  |
| HIGHWAYS    | 07       | HERNANDO | 4300512     | 430051 2 | SR 50 FROM LOCKHART RD TO E OF REMINGTON RD                            | ADD LANES & REHABILITATE PVMNT | 08070000 | 0.355  | MI       | 4              | 4              | 2           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT                            | *SIS*     | \$474     |
| HIGHWAYS    | 07       | HERNANDO | 4337141     | 433714 1 | LINDEN DR FROM CORONADO DR TO SPRING HILL DR                           | SIDEWALK                       | 08000043 | 0.689  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALL     | MANAGED BY HERNANDO COUNTY BOCC            | *NON-SIS* | -\$23,409 |
| HIGHWAYS    | 07       | HERNANDO | 4337141     | 433714 1 | LINDEN DR FROM CORONADO DR TO SPRING HILL DR                           | SIDEWALK                       | 08000043 | 0.689  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALT     | MANAGED BY HERNANDO COUNTY BOCC            | *NON-SIS* | -\$7,884  |
| HIGHWAYS    | 07       | HERNANDO | 4337141     | 433714 1 | LINDEN DR FROM CORONADO DR TO SPRING HILL DR                           | SIDEWALK                       | 08000043 | 0.689  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY FDOT                            | *NON-SIS* | -\$412    |
| MISCELLANEO | 07       | HERNANDO | 4357201     | 435720 1 | GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD | BIKE PATH/TRAIL                | 08040000 | 4.075  | MI       | 0              | 6              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY FDOT                            | *SIS*     | -\$34,136 |
| HIGHWAYS    | 07       | HERNANDO | 4367091     | 436709 1 | WESTSIDE ELEMENTARY - KENLAKE, APPLGATE, AIRMONT, TYLER, HALSTEAD      | SIDEWALK                       |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALL     | MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | *NON-SIS* | -\$7,688  |
| HIGHWAYS    | 07       | HERNANDO | 4367091     | 436709 1 | WESTSIDE ELEMENTARY - KENLAKE, APPLGATE, AIRMONT, TYLER, HALSTEAD      | SIDEWALK                       |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT                            | *NON-SIS* | -\$6,714  |
| HIGHWAYS    | 07       | HERNANDO | 4367091     | 436709 1 | WESTSIDE ELEMENTARY - KENLAKE, APPLGATE, AIRMONT, TYLER, HALSTEAD      | SIDEWALK                       |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALT     | MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | *NON-SIS* | -\$97     |
| HIGHWAYS    | 07       | HERNANDO | 4367101     | 436710 1 | JD FLOYD ELEMENTARY SCHOOL - CORONADO DR, WHITEWOOD AVE, ALDORO AVE    | SIDEWALK                       |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT                            | *NON-SIS* | -\$689    |
| MISC        | 07       | HERNANDO | 4367111     | 436711 1 | EXPLORER K8 SCHOOL VARIOUS LOCATIONS                                   | SIDEWALK                       |          | 0.000  |          | 0              | 0              | 0           | CONSTRUCTION            | SA       | MANAGED BY HERNANDO COUNTY BOCC            | *NON-SIS* | \$1,902   |
| HIGHWAYS    | 07       | HERNANDO | 4367121     | 436712 1 | BROOKSVILLE ELEMENTARY - HOWELL AVE FROM CROOM RD TO US 41/BROAD ST    | SIDEWALK                       | 08000007 | 0.602  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALL     | MANAGED BY FDOT                            | *NON-SIS* | -\$2,068  |
| HIGHWAYS    | 07       | HERNANDO | 4374841     | 437484 1 | W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD                    | SIDEWALK                       | 08900006 | 1.233  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY FDOT                            | *NON-SIS* | \$2,000   |

**APPENDIX F  
FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| GROUP    | DISTRICT | COUNTY   | RELATED KEY | ITEM NO  | DESCRIPTION  | WORK MIX                    | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY                         | SIS       | 2022      |
|----------|----------|----------|-------------|----------|--|-----------------------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|--|-----------|-----------|
| HIGHWAYS | 07       | HERNANDO | 4386511     | 438651 1 | S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR          | SIDEWALK                    | 08000043 | 2.610  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY FDOT                            | *NON-SIS* | \$1,000   |
| HIGHWAYS | 07       | HERNANDO | 4386511     | 438651 1 | S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR          | SIDEWALK                    | 08000043 | 2.610  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | *NON-SIS* | \$92,610  |
| PLANNING | 07       | HERNANDO | 4387474     | 438747 4 | HERNANDO PLANNING MODEL STUDIES  | PLANNING MODELS/DATA UPDATE |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | SL       | MANAGED BY FDOT                            | *NON-SIS* | \$13,500  |
| PLANNING | 07       | HERNANDO | 4393353     | 439335 3 | HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP                            | TRANSPORTATION PLANNING     |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | PL       | MANAGED BY HERNANDO COUNTY MPO             | *NON-SIS* | \$796,685 |
| PLANNING | 07       | HERNANDO | 4393354     | 439335 4 | HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP                            | TRANSPORTATION PLANNING     |          | 0.000  |          | 0              | 0              | 0           | PRELIMINARY ENGINEERING | PL       | RESPONSIBLE AGENCY NOT AVAILABLE           | *NON-SIS* | \$265,008 |
| HIGHWAYS | 07       | HERNANDO | 4394481     | 439448 1 | US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY | ROUNDABOUT                  | 08080000 | 0.495  | MI       | 2              | 2              | 0           | CONSTRUCTION            | HSP      | MANAGED BY FDOT                            | *NON-SIS* | \$452,722 |
| HIGHWAYS | 07       | HERNANDO | 4394481     | 439448 1 | US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY | ROUNDABOUT                  | 08080000 | 0.495  | MI       | 2              | 2              | 0           | PRELIMINARY ENGINEERING | HSP      | MANAGED BY FDOT                            | *NON-SIS* | \$70,957  |
| HIGHWAYS | 07       | HERNANDO | 4395081     | 439508 1 | ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD                           | SIDEWALK                    | 08000042 | 2.520  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALL     | MANAGED BY HERNANDO COUNTY BOCC            | *NON-SIS* | \$345,167 |
| HIGHWAYS | 07       | HERNANDO | 4395081     | 439508 1 | ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD                           | SIDEWALK                    | 08000042 | 2.520  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT                            | *NON-SIS* | \$14,465  |
| HIGHWAYS | 07       | HERNANDO | 4395081     | 439508 1 | ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD                           | SIDEWALK                    | 08000042 | 2.520  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALT     | MANAGED BY HERNANDO COUNTY BOCC            | *NON-SIS* | \$572,063 |
| HIGHWAYS | 07       | HERNANDO | 4395081     | 439508 1 | ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD                           | SIDEWALK                    | 08000042 | 2.520  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY FDOT                            | *NON-SIS* | \$718     |
| HIGHWAYS | 07       | HERNANDO | 4395091     | 439509 1 | DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)                    | SIDEWALK                    | 08000010 | 0.505  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALT     | MANAGED BY FDOT                            | *NON-SIS* | \$9,656   |
| HIGHWAYS | 07       | HERNANDO | 4395091     | 439509 1 | DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)                    | SIDEWALK                    | 08000010 | 0.505  | MI       | 0              | 2              | 0           | CONSTRUCTION            | TALT     | MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | *NON-SIS* | \$196,934 |
| HIGHWAYS | 07       | HERNANDO | 4395091     | 439509 1 | DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)                    | SIDEWALK                    | 08000010 | 0.505  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | TALT     | MANAGED BY FDOT                            | *NON-SIS* | -\$1,709  |
| HIGHWAYS | 07       | HERNANDO | 4411031     | 441103 1 | FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD                      | SIDEWALK                    | 08900010 | 1.550  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY FDOT                            | *NON-SIS* | \$1,000   |

**APPENDIX F**

**FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

| GROUP    | DISTRICT | COUNTY   | RELATED KEY | ITEM NO  | DESCRIPTION   | WORK MIX    | ROADWAY  | LENGTH | MEASCODE | LANES EXISTING | LANES IMPROVED | LANES ADDED | PHASE                   | WPFUNDCD | RESPONSIBLE AGENCY                         | SIS       | 2022        |
|----------|----------|----------|-------------|----------|---|-------------|----------|--------|----------|----------------|----------------|-------------|-------------------------|----------|--|-----------|-------------|
| HIGHWAYS | 07       | HERNANDO | 4411031     | 441103 1 | FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD                     | SIDEWALK    | 08900010 | 1.550  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | *NON-SIS* | \$269,555   |
| HIGHWAYS | 07       | HERNANDO | 4411071     | 441107 1 | EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD | SIDEWALK    | 08900007 | 0.782  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY FDOT                            | *NON-SIS* | \$1,000     |
| HIGHWAYS | 07       | HERNANDO | 4411071     | 441107 1 | EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD | SIDEWALK    | 08900007 | 0.782  | MI       | 0              | 2              | 0           | PRELIMINARY ENGINEERING | SR2T     | MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | *NON-SIS* | \$238,996   |
| HIGHWAYS | 07       | HERNANDO | 4413861     | 441386 1 | US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP                    | RESURFACING | 08010000 | 1.952  | MI       | 6              | 6              | 0           | CONSTRUCTION            | NHPP     | MANAGED BY FDOT                            | *NON-SIS* | \$6,852,003 |
| HIGHWAYS | 07       | HERNANDO | 4413861     | 441386 1 | US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP                    | RESURFACING | 08010000 | 1.952  | MI       | 6              | 6              | 0           | CONSTRUCTION            | SL       | MANAGED BY FDOT                            | *NON-SIS* | -\$75,996   |

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Appendix G: Local Agency Capital Improvement Programs

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**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

|   | <b>FY24</b> | <b>FY25</b> | <b>FY26</b> | <b>FY27</b> | <b>FY28</b> | <b>Total</b> |
|---|-------------|-------------|-------------|-------------|-------------|--------------|
| <p>T1993-12 - Annual Road Resurfacing</p> <p>Resurfacing/maintenance of existing asphalt roads. Road resurfacing is funded from gas tax revenue. Prioritized resurfacing helps to reduce cost of maintaining existing County roads and keep roads from deteriorating to the point where major repairs or reconstruction becomes necessary. The BOCC expressed the intent to increase the transportation millage by .2 for a 5-year period beginning in with FY22-23.</p> <p><b>Fund:</b></p> <p>Gas Tax</p> <p>Trans Ad Valorem Tax</p> <p><b>Subtotal - Construction</b></p> |             |             |             |             |             |              |
|   | 4,000,000   | 4,000,000   | 4,000,000   | 4,000,000   | 4,000,000   | 20,000,000   |
|   | 4,000,000   | 6,000,000   | 8,000,000   | 10,000,000  | 10,000,000  | 38,000,000   |
|   | 8,000,000   | 10,000,000  | 12,000,000  | 14,000,000  | 14,000,000  | 58,000,000   |
| <p>T1993-14 - Birdge Repair Program</p> <p>Maintenance for twenty-nine (29) county bridges as needed. Bridge repairs are to be funded from gas tax revenue. Since the current maintenance program has been so successful, future repair costs may remain constant. Funds are used to correct bridge deficiencies identified on Florida Department of Transportation (FDOT) bi-annual bridge inspection reports and make other repairs as necessary throughout the year.</p> <p><b>Fund:</b></p> <p>Gas Tax</p> <p><b>Subtotal - Construction</b></p>                          |             |             |             |             |             |              |
|   | 50,000      | 50,000      | 50,000      | 50,000      | 50,000      | 250,000      |
|   | 50,000      | 50,000      | 50,000      | 50,000      | 50,000      | 250,000      |
| <p>T1993-17 - Re-Marking/Striping Existing County Roads</p> <p>Restripe existing county roads and other traffic safety related projects as directed by the Board of County Commissioners. Restriping improves safety by replacing worn or non-reflective striping to meet state requirements. This project is funded by gas tax revenue.</p> <p><b>Fund:</b></p> <p>Gas Tax</p> <p><b>Subtotal - Construction</b></p>   |             |             |             |             |             |              |
|   | 350,000     | 350,000     | 350,000     | 350,000     | 350,000     | 1,750,000    |
|   | 350,000     | 350,000     | 350,000     | 350,000     | 350,000     | 1,750,000    |
| <p>T1993-32 - Intersection Improvements</p> <p>Intersection improvements as needed. Funded from gas tax revenue at \$50,000 per year. Construct intersection improvements to increase or improve traffic flow and safety. Projects are determined on an as needed basis.</p> <p><b>Fund:</b></p> <p>Gas Tax</p> <p><b>Subtotal - Construction</b></p>   |             |             |             |             |             |              |
|   | 50,000      | 50,000      | 50,000      | 50,000      | 50,000      | 250,000      |
|   | 50,000      | 50,000      | 50,000      | 50,000      | 50,000      | 250,000      |
| <p>T1993-98 - Gas Tax Funding - Road Maintenance</p> <p>A portion of the gas tax revenue is transferred to the Road and Bridge Fund for Road Maintenance Division's purchase of materials for maintenance of County infrastructure.</p> <p><b>Fund:</b></p> <p>Gas Tax</p> <p><b>Subtotal - Other - Transfer</b></p>  |             |             |             |             |             |              |
|   | 1,700,000   | 1,700,000   | 1,700,000   | 1,700,000   | 1,700,000   | 8,500,000    |
|   | 1,700,000   | 1,700,000   | 1,700,000   | 1,700,000   | 1,700,000   | 8,500,000    |

**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

|  | FY24                              | FY25                          | FY26               | FY27               | FY28               | Total                             |
|--|-----------------------------------|-------------------------------|--------------------|--------------------|--------------------|-----------------------------------|
| <p>T2012-02 - 2015 Transportation Bonds</p> <p>On October 13, 2015 the County issued \$10,580,000 in debt, at an interest rate of 3.50%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2035 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.</p> <p><b>Fund:</b><br/>Gas Tax<br/><i>Subtotal - Debt Service</i></p> | 735,100<br>735,100                | 735,700<br>735,700            | 735,500<br>735,500 | 734,500<br>734,500 | 735,400<br>735,400 | 3,676,200<br>3,676,200            |
| <p>T2015-23 - Intersection Improvements</p> <p>A portion of the 1-6 cents Local Option Fuel Tax is funding the cash match for County Bus (transportation) operations. This funding is authorized by Section 336.025 (7), F.S.</p> <p><b>Fund:</b><br/>Gas Tax<br/><i>Subtotal - Other - Transfer</i></p>   | -<br>-                            | 160,000<br>160,000            | 160,000<br>160,000 | 160,000<br>160,000 | 160,000<br>160,000 | 640,000<br>640,000                |
| <p>T2020-01 - N. Dunkenfield Ave - Resurfacing - SCOP</p> <p>N. Dunkenfield Ave (SCOP Grant from W. Venable St. to 250 L.F. N. of N. Marion Way (1.9 miles). FDOT SCOP grant will provide a portion of the funding and the County will provide the remaining plus contingency using gas tax revenue.</p> <p><b>Fund:</b><br/>Gas Tax<br/>Grant<br/><i>Subtotal - Construction</i></p>  | 779,774<br>1,670,945<br>2,450,719 | -<br>-<br>-                   | -<br>-<br>-        | -<br>-<br>-        | -<br>-<br>-        | 779,774<br>1,670,945<br>2,450,719 |
| <p>T2021-01 - W. Mustang Blvd. -Resurfacing -SCOP</p> <p>W. Mustang Blvd. SCOP Grant from Mesa Verde Dr. to CR 491(.65 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue.</p> <p><b>Fund:</b><br/>Gas Tax<br/>Grant<br/><i>Subtotal - Construction</i></p>  | -<br>-<br>-                       | 226,860<br>486,130<br>712,990 | -<br>-<br>-        | -<br>-<br>-        | -<br>-<br>-        | 226,860<br>486,130<br>712,990     |
| <p>T2021-02 - N. Deltona Blvd - Resurfacing - SCOP</p> <p>N. Deltona Blvd.. SCOP Grant from CR 491 to Homeway Lp (.36 miles). FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue.</p> <p><b>Fund:</b><br/>Gas Tax<br/>Grant<br/><i>Subtotal - Construction</i></p>  | -<br>-<br>-                       | 161,815<br>346,746<br>508,561 | -<br>-<br>-        | -<br>-<br>-        | -<br>-<br>-        | 161,815<br>346,746<br>508,561     |



**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

|  | FY24 | FY25 | FY26 | FY27 | FY28 | Total |
|--|------|------|------|------|------|-------|
| <p>T2021-03 - E. Turner Camp Rd. - Resurfacing - SCOP</p> <p>E. Turner Camp Rd.. SCOP Grant from Matthew Meadow to END (1.7 miles). FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue.</p> <p><b>Fund:</b><br/>Gas Tax - 1,011,326<br/>Grant - 2,167,124<br/><b>Subtotal - Construction - 3,178,450</b></p>  |      |      |      |      |      |       |
| <p>T2021-05 - CR 491 &amp; Hampshire Blvd Turn Lanes</p> <p>The purpose of this project is to improve the left turn lane on CR 491 and construct a right turn lane on Hampshire Blvd. Project costs are as follows Engineer Design and Permitting \$90,000; Construction \$480,000. Right-of-way acquisition: (Does not include business damages or litigation costs \$60,000). Construction Administration/Inspection/Testing \$75,000</p> <p><b>Fund:</b><br/>Gas Tax - 705,000<br/><b>Subtotal - Planning/Design - 165,000</b><br/><b>Subtotal - Land - 60,000</b><br/><b>Subtotal - Construction - 480,000</b></p> |      |      |      |      |      |       |
| <p>T2021-10 - 2020 Transportation Bonds</p> <p>On May 11, 2020 the County issued \$26,680,000 in debt, at an interest rate of 3.00%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2037 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.</p> <p><b>Fund:</b><br/>Gas Tax 2,199,600<br/><b>Subtotal - Debt Service 2,199,600</b></p>   |      |      |      |      |      |       |
| <p>T2022-01 - S. Apopka Ave. - Resurfacing - SCOP</p> <p>S. Apopka Ave SCOP Grant from Annajo Dr to SR 44 (3.6 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue.</p> <p><b>Fund:</b><br/>Gas Tax - 570,595<br/>Grant - 1,222,702<br/><b>Subtotal - Construction - 1,793,297</b></p>   |      |      |      |      |      |       |

**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

|   | FY24               | FY25               | FY26               | FY27                                | FY28                                | Total                               |
|---|--------------------|--------------------|--------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <p>T2022-02 - Path &amp; Sidewalk Facility / Improvement</p> <p>Path &amp; Sidewalk Facility improvements as needed. Funded from gas tax revenue at \$100,000 per year. The County has more than 20 miles of paths and more than 60 miles of sidewalks with ADA ramps; which, require periodic maintenance and repair.</p> <p><b>Fund:</b><br/>Gas Tax<br/><i>Subtotal - Construction</i></p>   | 100,000<br>100,000 | 100,000<br>100,000 | 100,000<br>100,000 | 100,000<br>100,000                  | 100,000<br>100,000                  | 500,000<br>500,000                  |
| <p>T2023-02 - CR470 - Resurfacing - SCOP</p> <p>CR470 SCOP Grant from N. Apopka Ave. to SR 44 (4.9 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue.</p> <p><b>Fund:</b><br/>Gas Tax<br/>Grant<br/><i>Subtotal - Construction</i></p>  | -<br>-<br>-        | -<br>-<br>-        | -<br>-<br>-        | 1,446,665<br>3,100,000<br>4,546,665 | -<br>-<br>-                         | 1,446,665<br>3,100,000<br>4,546,665 |
| <p>T2023-05 - Engineering Services</p> <p>1. Requested funding is necessary to perform preliminary geotechnical investigation of the existing roadway facility - \$60,000.<br/>2. Requested funding is necessary for Engineering and Permitting associated with repairs needed on bridges: 024015 - Ft Island Tr \$80,000, 024020 - Stokes Ferry \$80,000, 024022 - Turner Camp \$80,000</p> <p><b>Fund:</b><br/>Gas Tax<br/><i>Subtotal - Planning/Design</i></p>  | 300,000<br>300,000 | 60,000<br>60,000   | 60,000<br>60,000   | 60,000<br>60,000                    | 60,000<br>60,000                    | 540,000<br>540,000                  |
| <p>T2023-06 - Safe Route to School PH II Forest Ridge Blvd</p> <p>DOT is currently nearing completion of Phase I of the Safe Routes to Schools Sidewalk Project along Forest Ridge Blvd from CR 486 to Lake Beverly and planning to program engineering funding in FY 24 for Phase II of the Safe Routes to Schools Sidewalk Project along Forest Ridge Blvd from Lake Beverly Dr to Colbert Ct. DOT has informed the County that storm water facilities associated with the sidewalk project is not eligible for SRTS funding. As such, DOT is looking for the County to address the funding shortfall.</p> <p><b>Fund:</b><br/>Gas Tax<br/><i>Subtotal - Construction</i></p> | 410,000<br>410,000 | 410,000<br>410,000 | -<br>-             | -<br>-                              | -<br>-                              | 820,000<br>820,000                  |
| <p>T2024-01 - W Dunklin St - Resurfacing SCOP</p> <p>W Dunklin St SCOP grant from CR495 to Citrus Springs Blvd (4.1 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue.</p> <p><b>Fund:</b><br/>Gas Tax<br/>Grant<br/><i>Subtotal - Construction</i></p>   | -<br>-<br>-        | -<br>-<br>-        | -<br>-<br>-        | -<br>-<br>-                         | 1,540,000<br>3,300,000<br>4,840,000 | 1,540,000<br>3,300,000<br>4,840,000 |

**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

|  | FY24              | FY25              | FY26              | FY27              | FY28              | Total              |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| T2024-02 - Ft Island Tr-Replace Grd rail at Bridge 024015<br><br>Replace Guardrail Systems along Ft Island Tr at Bridge No 024015.<br><b>Fund:</b><br>Gas Tax<br><i>Subtotal</i> - Planning/Design<br><i>Subtotal</i> - Construction   |                   |                   |                   |                   |                   |                    |
|  | 100,000           | 1,587,000         | -                 | -                 | -                 | 1,687,000          |
|  | 100,000           | -                 | -                 | -                 | -                 | 100,000            |
|  | -                 | 1,587,000         | -                 | -                 | -                 | 1,587,000          |
| T2024-04 - Bridge Repair - Ozello 009, 044 & 045<br><br>The proposed project is to provide funding for maintenance improvements to three bridges on Ozello Trail. 009 Colleen Canal \$270,000 (includes contingency); 044 Black Creek \$110,000 (includes contingency);045 Saltwater Bay \$350,000 (includes contingency)<br><b>Fund:</b><br>Gas Tax<br><i>Subtotal</i> - Construction |                   |                   |                   |                   |                   |                    |
|  | 730,000           | -                 | -                 | -                 | -                 | 730,000            |
|  | 730,000           | -                 | -                 | -                 | -                 | 730,000            |
| T2024-05 - Bridge Repair - Museum Pt 019<br><br>The proposed project is to provide funding for maintenance improvements to they Museum Point Bridge (includes contingency).<br><b>Fund:</b><br>Gas Tax<br><i>Subtotal</i> - Construction   |                   |                   |                   |                   |                   |                    |
|  | 975,000           | -                 | -                 | -                 | -                 | 975,000            |
|  | 975,000           | -                 | -                 | -                 | -                 | 975,000            |
| T2024-06 - Guardrail & Handrail Installation Repair<br><br>Guardrail and handrail installation repair as needed. Project will be funded from gas tax revenue at 100,000 per year. The County has nearly 200 sections of guardrails which require periodic maintenance and repair.<br><b>Fund:</b><br>Gas Tax<br><i>Subtotal</i> - Construction   |                   |                   |                   |                   |                   |                    |
|  | 100,000           | 100,000           | 100,000           | 100,000           | 100,000           | 500,000            |
|  | 100,000           | 100,000           | 100,000           | 100,000           | 100,000           | 500,000            |
| T2024-07 - Functionally Classified Road Repair<br><br>Functionally Classified Roadway improvements as needed. Funded from gas tax revenue at 500,000 per year. The County has more than 300 miles of collector and arterial roadways which require periodic localized maintenance and repair.<br><b>Fund:</b><br>Gas Tax<br><i>Subtotal</i> - Construction                             |                   |                   |                   |                   |                   |                    |
|  | 500,000           | 500,000           | 500,000           | 500,000           | 500,000           | 2,500,000          |
|  | 500,000           | 500,000           | 500,000           | 500,000           | 500,000           | 2,500,000          |
| <b>5-Year Program Total</b>  | <b>18,750,419</b> | <b>23,108,601</b> | <b>19,797,897</b> | <b>24,550,365</b> | <b>24,841,500</b> | <b>111,048,782</b> |

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**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**CITY OF BROOKSVILLE - SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

| Dept/ Division                        | Project  | FY 2024             | FY 2025          | FY 2026          | FY 2027          | FY 2028          | Unscheduled        |
|---------------------------------------|--|---------------------|------------------|------------------|------------------|------------------|--------------------|
| <b>COMMUNITY DEVELOPMENT CRA</b>      |  |                     |                  |                  |                  |                  |                    |
| Development - CRA                     | 2nd Phase Streetscape/Traffic Calming Improvements                                   | \$ 80,000           |                  |                  |                  |                  |                    |
| Development - CRA                     | Bike Facilities and Connection to Good Neighbor Trailhead (Water Tower)              | \$ 10,000           |                  |                  |                  |                  |                    |
| Development - CRA                     | Parking Improvement Plan   | \$ 25,000           |                  |                  |                  |                  |                    |
| CRA                                   | Downtown Revitalization (Streets, Sidewalks, Street Lights, Fire Hydrants) NEED FORM | \$ 50,000           |                  |                  |                  |                  |                    |
| CRA                                   | Pedestrian Safety Program (\$6,000 Engineering,)                                     | \$ 6,000            |                  |                  |                  |                  |                    |
| CRA                                   | Pedestrian Safety Program (\$24,000 construction)                                    | \$ 24,000           |                  |                  |                  |                  |                    |
| CRA                                   | Good Neighbor Trail Water Line Relocation - within CRA                               | \$ 85,000           |                  |                  |                  |                  |                    |
| CRA                                   | Stormwater Enhancement   |                     |                  |                  |                  |                  |                    |
| CRA                                   | Streetscape Improvements   | \$ 220,000          |                  |                  |                  |                  |                    |
| <b>CRA Sub-Total</b>                  |  | <b>\$ 500,000</b>   |                  |                  |                  |                  |                    |
| <b>DPW STREETS AND DRAINAGE</b>       |  |                     |                  |                  |                  |                  |                    |
| Streets and Drainage                  | North Avenue Sidewalk Engineering  | \$ 100,000          |                  |                  |                  |                  |                    |
| Streets and Drainage                  | North Avenue Sidewalk Construction   | \$ -                | \$ -             |                  |                  |                  | \$ 1,000,000       |
| Streets and Drainage                  | Milling/Resurface Program  | \$ 600,000          | \$ 600,000       | \$ 600,000       | \$ 600,000       | \$ 600,000       |                    |
| Streets and Drainage                  | Street Sweeper   | \$ 325,000          |                  |                  |                  |                  |                    |
| Streets and Drainage                  | Sidewalk Program (5,000 Linear Feet Each Year)                                       | \$ 400,000          | \$ 400,000       | \$ 400,000       | \$ 400,000       | \$ 400,000       |                    |
| <b>Streets and Drainage Sub-Total</b> |  | <b>\$1,425,000</b>  | <b>\$600,000</b> | <b>\$600,000</b> | <b>\$600,000</b> | <b>\$600,000</b> | <b>\$1,000,000</b> |
| <b>Transportation TOTAL</b>           |  | <b>\$ 1,925,000</b> |                  |                  |                  |                  |                    |

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**APPENDIX G**

**LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028**

**HERNANDO/CITRUS MPO**

**CITY OF INVERNESS SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

| <b>PROJECT</b>                          | <b>STATUS</b>     | <b>FUNDING SOURCE</b> | <b>FY2024</b>       | <b>FY2025</b>         | <b>FY2026</b>       | <b>FY 2027</b>      | <b>FY 2028</b>      | <b>TOTALS</b>         |
|---|-------------------|-----------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|
| Road Resurfacing                        | Ongoing           | General Fund          | \$400,000.00        | \$500,000.00          | \$500,000.00        | \$500,000.00        | \$500,000.00        | \$2,400,000.00        |
| Sidewalk Improvements                   | Ongoing           | General Fund          | \$30,000.00         | \$30,000.00           | \$30,000.00         | \$30,000.00         | \$30,000.00         | \$150,000.00          |
| West Inverness Trail                    | Applied for Grant | Grant                 | \$0.00              | \$2,000,000.00        | \$0.00              | \$0.00              | \$0.00              | \$2,000,000.00        |
| Whispering Pines Park Entrance (US 41N) | Ongoing           | Tax Increment         | \$300,000.00        | \$300,000.00          | \$0.00              | \$0.00              | \$0.00              | \$600,000.00          |
| <b>Total</b>                            |                   |                       | <b>\$730,000.00</b> | <b>\$2,830,000.00</b> | <b>\$530,000.00</b> | <b>\$530,000.00</b> | <b>\$530,000.00</b> | <b>\$5,150,000.00</b> |

Source: City of Inverness April 2023

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**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

| Project Name                                       | Prj No | Fund | Dept/Account   | Notes                                   | FY24                | FY25                | FY26               | FY27               | FY28               | Total               |
|--|--------|------|----------------|---|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Capacity Projects - Subtotal</b>                |        |      |                |   | <b>\$17,494,900</b> | <b>\$1,500,000</b>  | <b>\$1,097,500</b> | <b>\$1,250,000</b> | <b>\$3,353,500</b> | <b>\$24,695,900</b> |
| Anderson Snow/Corp Rdwy Inters Improv              | 111817 | 3334 | 03324-5616306  | Construction                            | \$1,923,975         |                     |                    |                    |                    |                     |
|  | 111817 | 3334 | Grant/450591-1 |   | \$5,246,925         |                     |                    |                    |                    | \$7,170,900         |
| Ayers/Culbreath/Hayman Intersection Improvements   | 112004 | 3333 | 03323-5616306  | Acquisition                             | \$200,000           |                     |                    |                    |                    | \$200,000           |
| Barclay Ave Multilaning                            | 100380 | 3334 | 03324-5616360  | Construction (Powell to N San An) 17%   | \$1,598,000         |                     |                    |                    |                    |                     |
|  |        | 3334 | 03324-5616360  | Construction (SR50 to Lucky) 17%        | \$1,598,000         |                     |                    |                    |                    |                     |
|  |        | 3333 | 03323-5616360  | Construction 33%                        | \$3,102,000         |                     |                    |                    |                    |                     |
|  |        | 1013 | 03211-5616360  | Construction 33%                        | \$3,102,000         |                     |                    |                    |                    | \$9,400,000         |
| Mariner W Frontage Rd (Evergreen Woods to Mariner) | 109900 | 3334 | 03324-5616101  | Design                                  | \$129,000           |                     |                    |                    |                    |                     |
|  | 109900 | 3334 | 03324-5616360  | Land Acquisition                        | \$345,000           |                     |                    |                    |                    | \$474,000           |
| Westside Elementary School Road Imp                | 111956 | 3334 | 03324-5616306  | Design/Construction                     | \$250,000           |                     |                    |                    |                    | \$250,000           |
| Ayers/Culbreath/Hayman Intersection Improvements   | 112004 | 3333 | 03323-5616306  | Construction                            |                     | \$1,500,000         |                    |                    |                    | \$1,500,000         |
| Barclay Ave Multilaning                            | 100380 | 3334 | 03324-5616360  | Design (San Antonio to Lucky)           |                     |                     | \$520,000          |                    |                    | \$520,000           |
| Mariner W Frontage Rd (Evergreen Woods to Mariner) | 109900 | 3334 | 03324-5616339  | Construction                            |                     |                     | \$577,500          |                    |                    | \$577,500           |
| Barclay Ave Multilaning                            | 100380 | 3334 | 03324-5616360  | Land Acquisition (San Antonio to Lucky) |                     |                     |                    | \$1,250,000        |                    | \$1,250,000         |
| Barclay Ave Multilaning                            | 100380 | 3334 | 03324-5616360  | Land Acquisition (San Antonio to Lucky) |                     |                     |                    |                    | \$1,250,000        | \$1,250,000         |
| Coastal Way Intersection Imp                       | 105900 | 3331 | 03321-5616330  | Construction (no-cost/swap R/W)         |                     |                     |                    |                    | \$650,000          | \$650,000           |
| SR50 Frontage Rd W of Mariner (Kadri to Evergreen) | 105840 | 3334 | 03324-5616340  | Land Acquisition                        |                     |                     |                    |                    | \$530,000          | \$530,000           |
| SR50 Frontage Rd W of Mariner (Kadri to Evergreen) | 105840 | 3334 | 03324-5616340  | Construction                            |                     |                     |                    |                    | \$423,500          | \$423,500           |
| Star Rd Imp  | 105930 | 3331 | 03321-5616321  | Land Acquisition                        |                     |                     |                    |                    | \$250,000          | \$250,000           |
| Weeping Willow Rd Imp                              | 105940 | 3331 | 03321-5616321  | Land Acquisition                        |                     |                     |                    |                    | \$250,000          | \$250,000           |
| <b>Capital - Other - Subtotal</b>                  |        |      |                |   | <b>\$225,000</b>    | <b>\$0</b>          | <b>\$3,200,000</b> | <b>\$0</b>         | <b>\$575,000</b>   | <b>\$4,000,000</b>  |
| Emerson Rd Culvert Slip Lining                     | 111828 | 1017 | 03231-5616311  | Design/Construction                     | \$60,000            |                     |                    |                    |                    | \$60,000            |
| Imogene Ln Culvert Slip Lining                     | 111829 | 1017 | 03231-5616311  | Design/Construction                     | \$85,000            |                     |                    |                    |                    | \$85,000            |
| Lark Av Culvert Slip Lining                        | 111827 | 1017 | 03231-5616311  | Design/Construction                     | \$80,000            |                     |                    |                    |                    | \$80,000            |
| Weeki Wachee High School Road Imp                  | 111955 | 1013 | 03211-5616306  | Construction                            |                     |                     | \$3,200,000        |                    |                    |                     |
|  |        |      | Grant          | Pending Approval                        |                     |                     |                    |                    |                    | \$3,200,000         |
| Cobblestone @ Spring Hill Intersection Improv      | 109850 | 1015 | 03221-5616314  | Design                                  |                     |                     |                    |                    | \$75,000           | \$75,000            |
| Cobblestone @ Spring Hill Intersection Improv      | 109850 | 1015 | 03221-5616314  | Construction                            |                     |                     |                    |                    | \$500,000          | \$500,000           |
| <b>Pavement Mgmt-Collector - Subtotal</b>          |        |      |                |   | <b>\$3,953,000</b>  | <b>\$15,883,705</b> | <b>\$3,600,000</b> | <b>\$2,300,000</b> | <b>\$5,357,260</b> | <b>\$31,093,965</b> |
| Fort Dade (Citrus Way-Cobb)                        | 111650 | 1022 | 03241-5616305  | Construction                            | \$1,200,000         |                     |                    |                    |                    | \$1,200,000         |
| Croom Rd Safety Edge (US41 to Jacobson)            | 109780 | 1022 | 03241-5616305  | Construction                            | \$300,000           |                     |                    |                    |                    | \$300,000           |
| Grove Road (SR50-Ken Austin Pkw/pvmt end)          | 111690 | 1022 | 03241-5616305  | Design                                  | \$250,000           |                     |                    |                    |                    | \$250,000           |
| Hayman Road (Culbreath to Spring Lake)             | 112019 | 1022 | 03241-5616305  | Design                                  | \$100,000           |                     |                    |                    |                    | \$100,000           |
| Hayman Road Safety Upgrade                         | 111893 | 1022 | 03241-5616305  | Construction                            | \$103,250           |                     |                    |                    |                    | \$103,250           |
|  | 111893 | 1022 | Grant/449053-1 |   | \$363,750           |                     |                    |                    |                    | \$363,750           |
| Lake Lindsey Resurface Phase 4                     | 109910 | 1022 | 03241-5616305  | Construction                            | \$1,386,000         |                     |                    |                    |                    | \$1,386,000         |

**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

| Project Name                                    | Prj No | Fund | Dept/Account                    | Notes                              | FY24               | FY25                     | FY26        | FY27        | FY28        | Total                    |
|---|--------|------|---------------------------------|------------------------------------|--------------------|--------------------------|-------------|-------------|-------------|--------------------------|
| Powell Road (US41-Emerson)                      | 111700 | 1022 | 03241-5616305                   | Design                             | \$250,000          |                          |             |             |             | \$250,000                |
| Cobb Rd (SR50 to Ponce DeLeon/US98)             | 109750 | 1022 | 03241-5616305<br>Grant/450600-1 | Design<br>Construction             |                    | \$384,750<br>\$2,800,000 |             |             |             | \$384,750<br>\$2,800,000 |
| Culbreath Rd (Powell to Pasco)                  | 108290 | 1022 | 03241-5616305                   | Construction                       |                    | \$810,347                |             |             |             | \$810,347                |
|   |        |      |                                 |                                    |                    | \$1,113,608              |             |             |             | \$1,113,608              |
| Emerson Road Paving & Shoulder Improv           | 111892 | 1022 | 03241-5616305                   | Design                             |                    | \$100,000                |             |             |             | \$100,000                |
| Grove Road (SR50-Ken Austin Pkw/pvmt end)       | 111690 | 1022 | 03241-5616305                   | Construction                       |                    | \$1,250,000              |             |             |             | \$1,250,000              |
| Hayman Road (Culbreath to Spring Lake)          | 112019 | 1022 | 03241-5616305<br>Grant/449053-1 | Construction                       |                    |                          |             |             | \$689,315   | \$689,315                |
| Landover Blvd Phase 1 (Mariner N to Elgin)      | 111947 | 1022 | 03241-5616305                   | Construction                       |                    | \$800,000                |             |             | \$2,367,945 | \$3,057,260              |
| Landover Blvd Phase 2 (Elgin to Mariner S)      | 111948 | 1022 | 03241-5616305                   | Design/Construction                |                    | \$1,200,000              |             |             |             | \$1,200,000              |
| Landover Blvd Phase 3 (Mariner S - Northcliff)  | 111949 | 1022 | 03241-5616305                   | Design/Construction                |                    | \$500,000                |             |             |             | \$500,000                |
| MLK Blvd  | 108240 | 1022 | 03241-5616305                   | Design/Construction                |                    | \$475,000                |             |             |             | \$475,000                |
| Powell Road (US41-Emerson)                      | 111700 | 1022 | 03241-5616305                   | Design                             |                    | \$1,650,000              |             |             |             | \$1,650,000              |
| Spring Hill Drive Phase 1 (US19 to Deltona)     | 111952 | 1022 | 03241-5616305                   | Design                             |                    | \$230,000                |             |             |             | \$230,000                |
|   | 111952 | 1022 | 03241-5616305                   | Construction                       |                    | \$2,070,000              |             |             |             | \$2,300,000              |
| Sunshine Grove (Hexam-Centralia)                | 111710 | 1022 | 03241-5616305                   | Design/Construction                |                    | \$1,200,000              |             |             |             | \$1,200,000              |
| Thrasher Ave (US19-Mellon)                      | 109790 | 1022 | 03241-5616305                   | Design/Construction                |                    | \$650,000                |             |             |             | \$650,000                |
| Thrasher Ave (Mellon to Pomp)                   | 109800 | 1022 | 03241-5616305                   | Design/Construction                |                    | \$650,000                |             |             |             | \$650,000                |
| Emerson Road Paving & Shoulder Improv           | 111892 | 1022 | 03241-5616306                   | Construction                       |                    |                          | \$250,000   |             |             | \$250,000                |
|   | 111892 | 1022 | Grant/449059-1                  |                                    |                    |                          | \$1,050,000 |             |             | \$1,050,000              |
| Spring Hill Drive Phase 2 (Deltona to Mariner)  | 111953 | 1022 | 03241-5616305                   | Design                             |                    |                          | \$230,000   |             |             | \$230,000                |
|   | 111953 | 1022 | 03241-5616305                   | Construction                       |                    |                          | \$2,070,000 |             |             | \$2,300,000              |
| Spring Hill Drive Phase 3 (Mariner to E Linden) | 111954 | 1022 | 03241-5616305                   | Design                             |                    |                          |             | \$230,000   |             | \$230,000                |
|   | 111954 | 1022 | 03241-5616305                   | Construction                       |                    |                          |             | \$2,070,000 |             | \$2,300,000              |
| Spring Hill Drive Phase 4 (E Linden to Barclay) | 111954 | 1022 | 03241-5616305                   | Design                             |                    |                          |             |             | \$230,000   | \$230,000                |
|   | 111954 | 1022 | 03241-5616305                   | Construction                       |                    |                          |             |             | \$2,070,000 | \$2,300,000              |
| <b>Pavement Management-Residential-Subtotal</b> |        |      |                                 |                                    | <b>\$6,700,000</b> | <b>\$752,000</b>         | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$7,452,000</b>       |
| Calienta Stormwater/Rdwy Imp (RESTORE)          | 111140 | 3135 | Grant 5616306                   | Construction (Sep 23 est \$3.457M) | \$2,400,000        |                          |             |             |             | \$2,400,000              |
| Lakewood Area                                   | 111720 | 1022 | 03241-5616367                   | Design/Construction                | \$1,800,000        |                          |             |             |             | \$1,800,000              |
| Spring Hill Area 4C                             | 111730 | 1022 | 03241-5616367                   | Design/Construction                | \$2,500,000        |                          |             |             |             | \$2,500,000              |
| Clayton Rd                                      | 108450 | 1022 | 03241-5616367                   | Design/Construction                |                    | \$165,000                |             |             |             | \$165,000                |
| Country Oak Drive                               | 111891 | 1022 | 03241-5616367                   | Design/Construction                |                    | \$116,000                |             |             |             | \$116,000                |
| Old Trilby Rd                                   | 108430 | 1022 | 03241-5616367                   | Design/Construction                |                    | \$255,000                |             |             |             | \$255,000                |
| Redfox Ln                                       | 108410 | 1022 | 03241-5616367                   | Design/Construction                |                    | \$135,000                |             |             |             | \$135,000                |
| Wildflower Drive                                | 111890 | 1022 | 03241-5616367                   | Design/Construction                |                    | \$81,000                 |             |             |             | \$81,000                 |

**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

| Project Name  | Prj No | Fund | Dept/Account   | Notes               | FY24               | FY25       | FY26       | FY27       | FY28             | Total              |
|---|--------|------|----------------|---------------------|--------------------|------------|------------|------------|------------------|--------------------|
| <b>Sidewalks - Subtotal</b>                         |        |      |                |                     | <b>\$2,233,243</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$2,233,243</b> |
| Eastside Elem LAP (Raley from SR 50 to Roper)       | 111270 | 1013 | Grant/441107-1 | Construction        | \$332,001          |            |            |            |                  | \$332,001          |
| Freeport LAP (Fox Chapel MS; from Dltna to Nrthclf) | 111280 | 1013 | Grant/441103-1 | Construction        | \$552,251          |            |            |            |                  | \$552,251          |
| S Linden SW LAP(Spring Hill to County Line)         | 110030 | 1013 | Grant/438651-1 | Construction        | \$666,844          |            |            |            |                  | \$666,844          |
| W Landover SW LAP (Northcliffe to Elgin)            | 110020 | 1013 | 34603-5616371  | Construction        | \$682,147          |            |            |            |                  | \$682,147          |
| <b>Signal Systems - Subtotal</b>                    |        |      |                |                     | <b>\$2,956,380</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>       | <b>\$2,956,380</b> |
| County Line @ Linden Signalization                  | 111950 | 1015 | 03211-5616307  | Design/Construction | \$750,000          |            |            |            |                  | \$750,000          |
| Fiber Optic-Northcliffe (Deltona-Explorer)          | 106040 | 1015 | 03221-5616307  | Design/Construction | \$975,000          |            |            |            |                  | \$975,000          |
| Fiber Optic-Spring Hill Dr(Mariner-Coronado)        | 109840 | 1015 | 03221-5616307  | Design/Construction | \$138,000          |            |            |            |                  | \$138,000          |
| Fiber Optic-SR50 (Wiscon-Cobb)                      | 106020 | 1015 | 03221-5616307  | Design/Construction | \$598,380          |            |            |            |                  | \$598,380          |
| Mariner @ Landover S Signal Upgrade                 | 109860 | 1015 | 03221-5616307  | Construction        | \$495,000          |            |            |            |                  | \$495,000          |
| <b>Stormwater - Subtotal</b>                        |        |      |                |                     | <b>\$2,582,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$350,000</b> | <b>\$2,932,500</b> |
| Peck Sink Drainage Improvements Phase I             | 111813 | 7552 | 09552-5606309  | Construction        | \$400,000          |            |            |            |                  | \$400,000          |
| Peck Sink Drainage Improvements Phase II            | 111814 | 7552 | 09552-5606309  | Design/Construction | \$1,200,000        |            |            |            |                  | \$1,200,000        |
| South Brooksvile BMP-2 Drainage Improvements        | 106220 | 1555 | 33290-5626601  | Construction        | \$982,500          |            |            |            |                  | \$982,500          |
| Lehigh Avenue Drainage Improvements                 | 111812 | 7552 | 09552-5606309  | Construction        |                    |            |            |            | \$250,000        | \$250,000          |
| Powell Rd Stormwater Improvements                   | 110080 | 7552 | 09552-5606309  | Construction        |                    |            |            |            | \$100,000        | \$100,000          |

| Project Name                | Prj No | Fund | Dept/Account | Notes | FY24                | FY25                | FY26               | FY27               | FY28               | Total               |
|-----------------------------|--------|------|--------------|-------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|
| <b>5-Year Program Total</b> |        |      |              |       | <b>\$36,145,023</b> | <b>\$18,135,705</b> | <b>\$7,897,500</b> | <b>\$3,550,000</b> | <b>\$9,635,760</b> | <b>\$75,363,988</b> |

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Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties

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**APPENDIX H  
TRANSIT SYSTEM**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**Citrus County Transit CIP Project Nu**

**Project Number:** GF1993-05

**Project Description:** FY 2023/2024 project is based on the purchase of 3 passenger wheelchair accessible buses and 2 mini vans. All vehicles are ordered through the Florida Department of Transportation (FDOT) approved vendors, and meet the FDOT criteria for replacement. FY 2023/2024 through FY 2027/2028 projects will replace 18 Para transit and Deviated Fixed Route buses. FDOT recommends replacement of buses after 150,000 miles and/or five (5) years, whichever comes first. The demand for Para Transit services and the increased demand of the Deviated Fixed Route service is the main factor in meeting the 150,000 miles per vehicle requirement in a shorter period than the 5 years criteria.

**Project Duration:** Ongoing

**CIE Requirement:** No

**Master Plan:** Yes

| REVENUE         | FY 2024          | FY 2025          | FY 2026          | FY 2027          | FY 2028          | TOTALS             |
|-----------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Taxes           | \$ -             | \$ 67,000        | \$ 67,000        | \$ 67,000        | \$ 67,000        | \$ 268,000         |
| Impact Fees     | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| Grants          | \$ 600,000       | \$ 600,000       | \$ 600,000       | \$ 600,000       | \$ 600,000       | \$ 3,000,000       |
| Loan            | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| Other           | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| <b>Total</b>    | <b>\$600,000</b> | <b>\$667,000</b> | <b>\$667,000</b> | <b>\$667,000</b> | <b>\$667,000</b> | <b>\$3,268,000</b> |
| EXPENDITURES    | FY 2024          | FY 2025          | FY 2026          | FY 2027          | FY 2028          | TOTALS             |
| Planning/Design | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| Land            | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| Construction    | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| Equipment       | \$ 600,000       | \$ 667,000       | \$ 667,000       | \$ 667,000       | \$ 667,000       | \$ 3,268,000       |
| Debt Service    | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| Other           | \$ -             | \$ -             | \$ -             | \$ -             | \$ -             | \$ -               |
| <b>Total</b>    | <b>\$600,000</b> | <b>\$667,000</b> | <b>\$667,000</b> | <b>\$667,000</b> | <b>\$667,000</b> | <b>\$3,268,000</b> |

Source: Citrus County Transit, April 2023

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**APPENDIX H** **TIP FY 2024 - FY 2028**  
**TRANSIT SYSTEM** **HERNANDO/CITRUS MPO**

**Hernando County Transit System (TheBus)**

| <b>Capital Projects</b>   |                    |                    |                    |                    |                    |                     |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>PROJECT NAME</b>   | <b>FY 2024</b>     | <b>FY 2025</b>     | <b>FY 2026</b>     | <b>FY 2027</b>     | <b>FY 2028</b>     | <b>5-YEAR TOTAL</b> |
| Bus Stop ADA Improvements (Design/Engineering/Construction)           | \$500,000          | \$200,000          | \$500,000          | \$200,000          | \$200,000          | \$1,600,000         |
| Replace and Purchase DR/ADA Paratransit Vans                          | \$600,000          | \$400,000          | \$400,000          | \$40,000           |                    | \$1,440,000         |
| Replace Fixed-Route Heavy Duty Transit Vehicles                       | \$2,500,000        | \$1,500,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$7,000,000         |
| Purchase Fixed-Route Heavy Duty Transit Vehicles for extended service | \$2,500,000        | \$1,500,000        |                    |                    |                    | \$4,000,000         |
| Transit Preventative Maintenance (Capital)                            | \$600,000          | \$450,000          | \$450,000          | \$450,000          | \$450,000          | \$2,400,000         |
| Project Administration  | \$400,000          | \$400,000          | \$400,000          | \$400,000          | \$400,000          | \$2,000,000         |
| Transit Shelters & Amenities (Design/Construction)                    | \$300,000          | \$200,000          | \$100,000          |                    |                    | \$600,000           |
| Acquire Eligible Transit Equipment                                    | \$100,000          | \$60,000           | \$60,000           | \$60,000           | \$60,000           | \$340,000           |
| Replace Transit Administrative Vehicle                                | \$80,000           | \$80,000           |                    | \$80,000           |                    | \$240,000           |
| Transfer Facility   | \$1,000,000        | \$1,000,000        |                    |                    |                    | \$2,000,000         |
| Maintenance Facility  |                    | \$2,000,000        | \$1,000,000        |                    |                    | \$3,000,000         |
| <b>Total Capital</b>  | <b>\$8,580,000</b> | <b>\$7,790,000</b> | <b>\$3,910,000</b> | <b>\$2,230,000</b> | <b>\$2,110,000</b> | <b>\$24,620,000</b> |

| <b>Capital Projects Funding Sources</b> |                    |                    |                    |                    |                    |                     |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>FUNDING SOURCES</b>                  | <b>FY 2024</b>     | <b>FY 2025</b>     | <b>FY 2026</b>     | <b>FY 2027</b>     | <b>FY 2028</b>     | <b>5-YEAR TOTAL</b> |
| Federal Grant - Section 5307            | \$5,880,000        | \$5,890,000        | \$3,710,000        | \$2,230,000        | \$2,110,000        | \$19,820,000        |
| Federal Grant - Section 5339            | \$2,500,000        | \$1,500,000        | \$0                | \$0                | \$0                | \$4,000,000         |
| Local                                   | \$200,000          | \$400,000          | \$200,000          | \$0                | \$0                | \$800,000           |
| <b>Total Funding Sources</b>            | <b>\$8,580,000</b> | <b>\$7,790,000</b> | <b>\$3,910,000</b> | <b>\$2,230,000</b> | <b>\$2,110,000</b> | <b>\$24,620,000</b> |

| <b>Operating Expenses</b>  |                    |                    |                    |                    |                    |                     |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>Operating Expenses include:</b>   |                    |                    |                    |                    |                    |                     |
| Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Uncapitalized Equipment, Communications, Safety and Security, General Eligible Transit Operating Expenses |                    |                    |                    |                    |                    |                     |
| <b>FUNDING SOURCES:</b>  | <b>FY 2024</b>     | <b>FY 2025</b>     | <b>FY 2026</b>     | <b>FY 2027</b>     | <b>FY 2028</b>     | <b>5-YEAR TOTAL</b> |
| Federal Grant - Section 5307   | \$2,064,400        | \$2,167,620        | \$2,276,001        | \$2,389,801        | \$2,509,291        | \$11,407,113        |
| Federal Grant - Section 5311   | \$307,844          | \$323,236          | \$339,398          | \$356,368          | \$374,186          | \$1,701,032         |
| State Block Grant  | \$202,120          | \$212,226          | \$222,837          | \$233,979          | \$245,678          | \$1,116,841         |
| Local (Farebox & Program Income)   | \$192,873          | \$202,517          | \$212,642          | \$223,275          | \$234,438          | \$1,065,745         |
| Local (Match)  | \$486,340          | \$510,657          | \$536,190          | \$562,999          | \$591,149          | \$2,687,336         |
| <b>Total Operating</b>   | <b>\$3,253,577</b> | <b>\$3,416,256</b> | <b>\$3,587,069</b> | <b>\$3,766,422</b> | <b>\$3,954,743</b> | <b>\$17,978,067</b> |

*Note: State and Federal grants are multi-year awards covering more than one fiscal year. Federal Grants are 100% Utilizing Softmatch State Transportation Development or Toll Revenue credits. Project administration and a portion of Preventative Maintenance is capitalized under federal grants. Grant funds estimated are based upon net expenses. Funding shown is subject to apportionment and grant awards.*

| <b>Total Capital Operating Expenses FY 2024-2028</b> |                |                |                |                |                |                     |
|--|----------------|----------------|----------------|----------------|----------------|---------------------|
| <b>YEAR</b>  | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>5-YEAR TOTAL</b> |
| Total Capital and Operating Budget                   | \$11,833,577   | \$11,206,256   | \$7,497,069    | \$5,996,422    | \$6,064,743    | \$42,598,067        |

Source: Hernando County Transit (Tentative Budget)

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Appendix I: Transportation Disadvantaged 5-Year Work Programs

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**APPENDIX I****TRANSPORTATION DISADVANTAGED F-YEAR WORK PROGRAM****TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO****CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

|  | FY 2024            | FY 2025            | FY 2026            | FY 2027            | FY 2028            | Total              |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Section 5311 - Operating                 | \$238,223          | \$200,522          | \$177,519          | \$247,772          | \$247,772          | \$1,111,808        |
| CTD Trip and Equipment                   | \$580,000          | \$590,000          | \$600,000          | \$605,000          | \$605,000          | \$2,980,000        |
| CTD Innovative Service Development Grant | \$0                | \$0                | \$0                | \$0                | \$0                | \$0                |
| State Block Grant - 5307/5311 match      | \$319,518          | \$329,104          | \$329,104          | \$350,000          | \$350,000          | \$1,677,726        |
| <b>Total</b>                             | <b>\$1,137,741</b> | <b>\$1,119,626</b> | <b>\$1,106,623</b> | <b>\$1,202,772</b> | <b>\$1,202,772</b> | <b>\$5,769,534</b> |

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**APPENDIX I  
TRANSPORTATION DISADVANTAGED F-YEAR WORK PROGRAM**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES**

|  | FY 2024          | FY 2025          | FY 2026          | FY 2027          | FY 2028          | Total            |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Section 5311   | 250,000          | 250,000          | 250,000          | 250,000          | 250,000          | 1,250,000        |
| Section 5310   | 375,000          | 375,000          | 375,000          | 375,000          | 375,000          | 1,875,000        |
| Commission for Transportation Disadvantaged Trip & Equipment (T&E)                     | 825,000          | 800,000          | 800,000          | 750,000          | 800,000          | 3,975,000        |
| Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD) | 0                | 0                | 240,000          | 200,000          | 200,000          | 640,000          |
| Shirley Conroy Funding   | 132,000          | 0                | 132,000          | 0                | 132,000          | 396,000          |
| <b>5-Year Program Total</b>  | <b>1,582,000</b> | <b>1,425,000</b> | <b>1,797,000</b> | <b>1,575,000</b> | <b>1,757,000</b> | <b>8,136,000</b> |

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Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2024-2028

DRAFT

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DRAFT

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

|           |                            |                        |                   |
|-----------|----------------------------|------------------------|-------------------|
| MPO:      | <b>Hernando-Citrus MPO</b> | Fiscal Years included: | <b>2024-2028</b>  |
| Review #: | <b>01</b>                  | Date of Review:        | <b>05/05/2023</b> |
|           |                            | Reviewed by:           | <b>S. Monk</b>    |

#### TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes  No

*No comment*      [Click here to enter comments](#)      Page Number: 1

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with correct page number? Yes  No

*Enhancement*      [Click here to enter comments](#)      **MPO Comment: Titles Updated**      Page Numbers: 9-10

*Update: Appendix A (pg. 23) title to read "Index of TIP Amendments and Modifications Post Adoption"*  
*Update: Appendix D (pg. 57) title to read "Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms"*  
*Update: Appendix E (pg. 67) title "5-Year Funded Projects"*  
*Update: Appendix I (page 129) to read "Transportation Disadvantaged 5-Year Work Programs"*  
*Update: Appendix J (page 133) to read "FDOT Review Comments for the Draft 5-Year TIP FY 2024-2028"*

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes  No

*No comment*      [Click here to enter comments](#)      Page Numbers: 11

*Hernando-Citrus MPO has a signature block on page 11 to be signed by the MPO Chair.*

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes  No

*No comment*      [Click here to enter comments](#)      Page Numbers: 57

[Click here to enter notes](#)

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53] Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)] Yes  No

Critical [Click here to enter comments](#)

Per discussion with FDOT on 5/12/2023, this language was shown under Project Selection Process. OK to leave as is.

Page Numbers:

Please add the language from the FY 23-27 TIP under Financial Plan to satisfy this requirement. IE: "The TIP is developed by the MPO in cooperation with the State and the public transit operators, who will provide the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan. {23 C.F.R. 450.326(a) and s.339.175(8), F.S.""

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.] Yes  No

Critical [Click here to enter comments.](#)

Bar graph inserted in Appendix E.

Page Numbers:

Please add a page to display Fiscal Constraint (FY 2024-2028): total revenue and total project cost chart and table. (See example in FY 23-27 TIP Document page 75)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)? Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 13-14

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)] Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 16

Error-Yes button is unable to be checked. MPO has satisfied this requirement.

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds.](#) Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 14

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.] Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 67-97

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 106-109

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

N/A

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.]

Yes  No

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 21, 129-131

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

Yes  No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 25-51

[Click here to enter notes](#)

---

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any federal discretionary grants under the IIJA.](#)

---

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any proposed projects from the TIP on the FDOT 23 CFR Part 667 Report.](#)

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 67-97

[Click here to enter notes](#)

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO has uploaded the draft TIP FY 2024-2028 document into the MPO Document Portal.](#)

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**Review Checklist**

---

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## REVIEW CHECKLIST

---

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|           |                            |                        |                  |
|-----------|----------------------------|------------------------|------------------|
| MPO:      | <b>Hernando-Citrus MPO</b> | Fiscal Years included: | <b>2024-2028</b> |
| Review #: | <b>2</b>                   | Date of Review:        | <b>05/19/202</b> |
|           |                            | Reviewed by:           | <b>S. Monk</b>   |

### TIP Format & Content

|   |   |
|---|---|
| Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?   | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>No comment</i> <a href="#">Click here to enter comments</a>  | Page Numbers: 1   |
|   | <a href="#">Click here to enter notes</a>                           |
| Does the Table of Contents show the title of each section with correct page number?   | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>No comment</i> <a href="#">Click here to enter comments</a>  | Page Numbers: 9-10  |
|   | <a href="#">Click here to enter notes</a>                           |
| Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>No comment</i> <a href="#">Click here to enter comments</a>  | Page Numbers: 11  |
|   | <a href="#">Click here to enter notes</a>                           |
| Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?  | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |
| <i>No comment</i> <a href="#">Click here to enter comments</a>  | Page Numbers: 61-70   |
|   | <a href="#">Clicker here to enter notes</a>                         |



## TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.]

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 105-111

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 13-14

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 16

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 14

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 67-97

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 113-119

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

---

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers:20

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 21, 145-150

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

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No comment [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No

- 
- ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 27-54

[Click here to enter notes](#)

---

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any federal discretionary grants under the IIJA.](#)

---

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any proposed projects from the TIP on the FDOT 23 CFR 667 Report.](#)

### **Detail Project Listing for Five Fiscal Years**

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 71-103

[Click here to enter notes](#)

### **TIP Review**

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)