

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional Operating	
							Costs	Description of Additional Operating Costs
110430 GC Desi A/C Unit Replacement #1 & #2	250,000	-	-	-	-	-	-	None
110480 GC Desi A/C Unit Replacement #5 & #6	250,000	-	-	-	-	-	-	None
110550 Composting Facility	287,359	-	3,100,000	-	-	-	-	N/A
110610 HCUD Administration Bldg & Wiscon Facility & Fuel Isl	4,000,000	-	-	-	-	-	-	N/A
110620 Records Storage Roof Replacement	211,290	-	-	-	-	-	-	None
110660 East Side Library Soffit Replacement	102,165	-	-	-	-	-	-	None
110670 Westside Government Ctr Soffit Replacement	175,000	-	-	-	-	-	-	None
110680 Sheriff's Office Fire Alarm Replacement	100,000	-	-	-	-	-	-	N/A
110690 Government Center Chiller #3 Replacement	320,000	-	-	-	-	-	-	None
110980 Chimney Rock Drive Surface Treatment	-	-	560,000	-	-	-	-	N/A
110990 Benes Roush Road Surface Treatment	-	-	345,600	-	-	-	-	N/A
111010 San Antonio Road Surface Treatment	-	-	340,000	-	-	-	-	N/A
111140 Calienta Roadway Improvements	802,859	596,400	2,400,000	-	-	-	-	N/A
111150 Cyril Drive Bypass	1,728,550	-	-	-	-	-	-	N/A
111260 Lake Townsen Park Boat Ramp	46,540	250,000	500,000	-	-	-	-	N/A
111290 Crestview-Pine Rdg-Oakton Water Main Replacement	-	50,000	500,000	-	-	-	-	n/a
111300 Dab Lift Station Replacement	65,000	400,000	-	-	-	-	-	N/A
111350 Northcliffe Force Main	2,800,000	-	-	-	-	-	-	N/A
111440 Chinsegut Hill Renovations	387,877	-	-	-	-	-	-	N/A
111690 Grove Road Resurfacing	-	-	-	250,000	1,250,000	-	500	N/A
111700 Powell Road Resurfacing	-	-	2,250,000	-	-	-	-	N/A
111710 Sunshine Grove Road Resurfacing	-	-	-	60,000	1,200,000	-	-	N/A
111801 Runway 27 Extension	710,876	174,163	-	-	6,200,000	-	-	N/A
111804 County Line Rd-Ayers Rd Pumping Station-FM	1,650,000	-	-	-	-	-	-	N/A
111805 SR50/Grove Road Force Main	508,768	-	-	-	-	-	-	N/A
111806 The Hut Pumping Station Upgrade and Force Main	3,000,000	-	-	-	-	-	-	n/a
111808 Wiscon Water Treatment Plant	7,100,000	2,735,000	-	-	-	-	-	n/a
111809 Evergreen Woods @ SR50 Signalization Imprv	-	1,000,000	-	-	-	-	-	N/A
111810 Petit Lane Realignment	-	470,000	-	-	-	-	-	N/A
111813 Peck Sink Drainage Improvements Phase I	1,095	-	-	1,550,000	-	-	-	N/A
111814 Peck Sink Drainage Improvements Phase II	-	-	-	-	1,737,500	-	-	N/A
111821 Brooksville Health Dept Parking Lot Overlay	225,000	-	-	-	-	-	-	None
111822 Artificial Reef Program	351,007	-	1,000,000	1,000,000	-	-	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional	Description of Additional
							Operating Costs	Operating Costs
111823 Spring Hill Drive Safety Improvements	115,055	-	275,000	-	-	-	-	N/A
111827 Lark Avenue Culvert Slip Lining	80,000	-	250,000	-	-	-	-	N/A
111828 Emerson Road Culvert Slip Lining	-	-	60,000	-	-	-	-	N/A
111829 Imogene Lane Culvert Slip Lining	85,000	-	-	250,000	-	-	-	N/A
111833 Taxiway A East Extension	131,187	-	-	-	3,500,000	-	-	N/A
111834 T-Hanger Development	-	-	-	-	4,395,650	-	-	N/A
111840 Cell 3 Lateral Gas Collection System	-	550,000	-	-	-	-	-	N/A
111841 Fixed Route Vehicle (Ridge Manor Connector)	100,000	595,203	150,000	-	-	-	-	N/A
111842 Transfer Facility	-	5,000,000	3,000,000	2,000,000	2,000,000	2,000,000	-	N/A
111843 Phase 1 Kass Circle Signage and Wayfinding	-	150,000	-	-	-	-	-	N/A
111844 Kass Circle Landscaping Improvements	-	75,000	-	-	-	-	-	N/A
111845 Kass Circle Sidewalk Improvements	-	-	260,194	-	-	-	-	N/A
111848 Cypress Lakes Observation Boardwalk	-	175,000	-	-	-	-	-	N/A
111856 Bravo Unit - Air Conditioning Unit Replace	-	1,100,000	-	-	-	-	-	N/A
111858 Jail-Warehouse Construction	-	-	400,000	-	-	-	-	N/A
111859 Bravo Unit Roof Replacement	43,950	600,000	-	-	-	-	-	N/A
111860 Parking Lot Resurface	-	-	300,000	-	-	-	-	N/A
111861 Mental Health Unit	-	-	3,000,000	-	-	-	-	N/A
111879 Nantucket Pump Station Pump & Panel Upgrade	60,000	-	-	-	-	-	-	n/a
111880 Gretna Water System improvements	-	1,200,000	-	8,962,200	-	-	-	n/a
111882 Beaches PRV's	300,000	-	-	-	-	-	-	n/a
111884 Silvan Grove FM to US41	200,000	-	-	-	-	-	-	n/a
111886 US41 FM Ayers Rd to Runway Drive	1,500,000	-	-	-	-	-	-	N/A
111888 Chinsegut Hill ADA Improvements	85,000	-	-	-	-	-	-	None
111890 Wildflower Drive Resurfacing	-	-	-	81,000	-	-	-	N/A
111891 Country Oak Drive Resurfacing	-	-	116,000	-	-	-	-	N/A
111892 CR581/Emerson Rd Resurfacing (Pwl to SR50)	-	250,000	-	-	-	-	-	N/A
111893 Hayman Road Safety Upgrade	18,000	586,690	-	-	-	-	-	N/A
111895 Hunters Lake Dredge	-	-	1,500,000	-	-	-	-	N/A
111896 Courthouse Roof Replacement	-	565,000	-	-	-	-	-	N/A
111897 Government Center Roof Replacement	-	-	742,500	-	-	-	-	None
111898 WS Library A/C #4 & VAV Replacement	-	272,500	-	-	-	-	-	N/A
111899 Government Ctr Phase 2 A/C Controls Replacement	-	200,000	285,000	305,000	-	-	-	None

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional	Description of Additional
							Operating Costs	Operating Costs
111900 Cell 1 road Construction	59,000	200,000	-	-	-	-	-	N/A
111904 Skate Park Ramp Replacement-Pioneer Park	-	-	-	-	600,000	-	-	N/A
111905 Lake Townsen Fishing Pier Replacement	-	-	500,000	-	-	-	-	N/A
111906 Linda Pedersen Tower Replacement	-	125,000	-	-	-	-	-	N/A
111908 Pine Island - Playground Replacement	-	280,000	-	-	-	-	-	N/A
111910 Ernie Wever - Playground Replacement	-	-	280,000	-	-	-	-	N/A
111913 New Constitutional Building	-	-	-	-	1,600,000	20,700,000	-	N/A
111914 Ernie Wever Shop Replacement	-	-	-	1,000,000	-	-	-	N/A
111915 Anderson Snow Recreation Center	-	600,000	2,000,000	-	-	-	-	N/A
111916 Lake House Stage	-	-	-	-	-	300,000	-	N/A
111917 Runway Conversion	50,000	-	3,250,000	-	-	-	-	N/A
111918 Runway 3-21 Rehabilitation & Shift	-	-	3,250,000	2,500,000	-	-	-	N/A
111919 Eastside Roadway Improvements	2,899,951	-	-	-	-	-	-	N/A
111925 Linda Pedersen Rec Ctr Roof Replacement	91,073	-	-	-	-	-	-	None
111927 Hernando Beach Parking Expansion	-	-	750,000	-	-	-	-	N/A
111929 Joint Use Facility/Infrastructure-Dennis Wilfong Cente	5,382,032	124,000	-	-	-	-	-	N/A
111930 Public Safety Training Facility	423,175	8,000,000	8,000,000	10,000,000	10,000,000	10,000,000	-	N/A
111931 West side Hangar Facility	-	-	-	-	-	-	-	N/A
111936 Utility Billing Software	3,000,000	-	-	-	-	-	-	n/a
111937 Telecom Pumping Station & Corp. Blvd.	1,600,000	-	-	-	-	-	-	n/a
111938 Cyril Drive Bypass Water & Wastewater Improvement	508,763	750,000	-	-	-	-	-	N/A
111939 Highpoint Gardens Drainage Improvements	276,694	-	200,000	-	-	-	-	N/A
111941 Sherman Hill Area Diversions	600,000	439,200	-	-	-	-	-	N/A
111942 Ridge Manor West WTP Well#2	-	500,000	-	-	-	-	-	N/A
111943 Ridge Manor West WTP Upgrades & Raw WM	130,000	1,200,000	-	-	-	-	-	N/A
111944 Hernando Beach WW Resiliency	850,000	3,300,000	-	-	-	-	-	N/A
111947 Landover Boulevard Ph 1 Resurfacing	-	-	880,000	-	-	-	-	N/A
111948 Landover Boulevard Ph 2 Resurfacing	-	-	1,200,000	-	-	-	-	N/A
111949 Landover Boulevard Ph 3 Resurfacing	-	-	550,000	-	-	-	-	N/A
111951 Spring Hill Drive Ph 1 Resurfacing	-	2,300,000	-	-	-	-	-	N/A
111952 Spring Hill Drive Ph 2 Resurfacing	-	-	2,300,000	-	-	-	-	N/A
111953 Spring Hill Drive Ph 3 Resurfacing	-	-	-	2,300,000	-	-	-	N/A
111954 Spring Hill Drive Ph 4 Resurfacing	-	-	-	-	2,300,000	-	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional	Description of Additional
							Operating	Operating
							Costs	Costs
111955 Weeki Wachee School Complex Road Improvements	-	-	-	-	400,000	4,000,000	-	N/A
111958 Ridge Manor WRF Exp & Emergency Ops Structure	3,250,787	60,000,000	-	-	-	-	-	n/a
111959 Calienta Street Improvements	1,000,000	-	-	-	-	-	-	n/a
111960 Tax Collector Annex Building-Westside	13,925,348	1,921,078	-	-	-	-	-	N/A
111961 Septic to Sewer District A Phase 1	20,777,821	-	-	-	-	-	-	N/A
111962 Veteran's Memorial Monument	95,919	-	505,481	-	-	-	-	N/A
111965 FBO Apron Taxiway A1 and Taxiway D Rehabilitation	-	-	400,000	1,570,000	-	-	-	N/A
111966 Flight Path Drive Drainage Improvements	15,000	-	800,000	-	-	-	-	N/A
111967 Taxiway B Rejuvenation	-	-	500,000	-	-	-	-	N/A
111968 Taxiway C Design & Construction	-	-	-	800,000	-	750,000	-	N/A
111969 Croom Road Resurfacing(US41 to Jacobson)	-	-	300,000	-	-	-	-	N/A
111970 Fire Station No. 16	-	1,500,000	200,000	7,000,000	-	-	2,000,000	Additional FTE (21), Fire Equipment
111971 Brooksville Health Department Public R/R ADA Renov:	-	-	82,500	-	-	-	-	None
111974 Coast Guard A/C Replacement	-	-	95,000	-	-	-	-	None
111975 Coast Guard Auxiliary Parking Lot Overlay	-	-	180,000	-	-	-	-	None
111976 Courthouse Fire Alarm Device Replacement-Phase II	90,000	-	-	-	-	-	-	N/A
111977 EOC Chiller Replacement	-	275,000	-	-	-	-	-	None
111978 EOC Roof Replacement	-	-	250,000	-	-	-	-	None
111979 Government Center Parking Lot Seal and Stripe	-	240,000	-	-	-	-	-	None
111980 Lykes Library Shingle Re-Roofing	-	-	-	100,000	-	-	-	None
111981 Record Storage Elevator Modernization	-	245,000	-	-	-	-	-	None
111982 Record Storage Weatherproofing and Painting	-	75,000	-	-	-	-	-	None
111983 Tourism Re-Roof and Gutters	-	-	90,000	-	-	-	-	None
111984 Westside Library A/C #1 and #3	70,000	-	-	-	-	-	-	N/A
111985 Westside Library Parking Lot Overlay	-	60,000	-	-	-	-	-	None
111988 Westside Government Center Interior Painting/Carpet	-	100,000	-	-	-	-	-	None
111989 Sheriff's Office, Fleet, Property and Fuel Island Exterio	-	150,000	-	-	-	-	-	None
111990 Sheriff's Office Re-Roof & Skylight Removal	-	-	750,000	-	-	-	-	None
111992 Sheriff's Office A/C #2 and #3	110,000	-	-	-	-	-	-	None
111993 Sheriff's Office Hurricane Window Treatment	85,000	-	-	-	-	-	-	N/A
111997 HCAS Building Expansion & Renovation	160,000	254,000	3,500,000	125,000	125,000	-	-	N/A
111998 HCAS Service Area Asphalt	-	80,000	-	-	-	-	-	N/A
111999 Door Control Upgrade-Alpha Bravo Central	-	-	227,800	-	-	-	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional	Description of Additional
							Operating Costs	Operating Costs
112000 Airfield Security & Access Control Upgrade	-	-	1,000,000	-	-	-	-	N/A
112001 Weeki Wachee Woodlands Water Main	200,000	-	-	-	-	-	-	n/a
112002 Pine Island Dredging	-	-	-	500,000	-	-	-	N/A
112004 Ayers/Culbreath/Hayman Intersection Improv	-	604,000	2,100,000	-	-	-	-	N/A
112007 Quality Drive Bypass FM	-	-	-	68,000	520,000	-	-	n/a
112008 Septic to Sewer Dist. A Ph 2	-	800,000	800,000	-	14,900,000	-	-	N/A
112012 Government Center Atrium RTU Replacement	55,000	-	-	-	-	-	-	N/A
112015 New Facilities Maintenance Building	355,240	3,750,000	-	-	-	-	-	N/A
112016 Logistics Warehouse	650,000	-	6,350,000	-	-	-	-	N/A
112017 Fire Station 3 Driveway	-	180,000	-	-	-	-	-	N/A
112018 Fire Station 4 Driveway	350,000	-	-	-	-	-	-	N/A
112019 Hayman Road Resurfacing	-	-	3,157,260	-	-	-	-	N/A
112020 Shoal Line Boulevard Resurfacing	310,020	1,055,935	-	-	-	-	-	N/A
112021 Chinsegut Int/Ext Painting of (7) Cabins	-	-	65,000	-	-	-	-	N/A
112022 Chinsegut Cabins 1-7 Flooring Replacement	-	-	90,000	-	-	-	-	N/A
112023 Westside Roadway Improvements	-	-	-	150,000	1,350,000	-	-	N/A
112024 Airfield Wildlife Fencing - Phase 1	-	2,200,000	-	-	-	-	-	N/A
112025 Airport Admin Bldg HVAC	-	363,000	-	-	-	-	-	N/A
112026 Brittle Rd Lizzie Hart Sink Stormwater Imp	169,000	-	31,000	-	-	-	-	N/A
112031 HCAS Kennel Epoxy	92,000	-	-	-	-	-	-	N/A
112032 HCAS Remodel Pole Barn and Stalls	-	85,000	-	-	-	-	-	N/A
112035 Bldg Division-Warehouse/Office Space Build Out	-	-	2,000,000	-	-	-	-	N/A
112036 Anderson Snow Quad Baseball/Softball Phase III Desig	-	-	300,000	-	-	-	-	N/A
112038 Linda Pederson- Dog Park	-	-	300,000	-	-	-	-	N/A
112039 Anderson Snow Park -LED Lighting Soccer Lights	-	-	-	-	500,000	-	-	N/A
112040 - Master Plan for All Parks	100,000	-	-	-	-	-	-	N/A
112041 Anderson Snow - Add Two (2) Athletic Fields	300,000	750,000	-	-	-	-	-	N/A
112042 Delta Woods - Handball/Basketball Reconfig	-	-	-	-	500,000	-	-	N/A
112045 Jenkins Creek boat ramp replacement	-	-	3,000,000	-	-	-	-	N/A
112046 County Administration Building Renovation	-	200,000	2,750,000	-	-	-	-	N/A
112047 Fire Station 17	-	-	800,000	8,000,000	-	-	-	N/A
112048 Fire Station 18	-	-	-	800,000	8,700,000	-	-	N/A
112049 Kettering Road Multilaning	-	-	4,059,000	1,107,000	9,594,000	-	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional Operating	
							Costs	Description of Additional Operating Costs
112050 Sunshine Grove Road Multilaning	-	-	2,025,000	3,375,000	3,375,000	13,500,000	-	N/A
112051 Weeki Wachee Preserve Phase I	300,000	-	3,000,000	-	-	-	-	N/A
112052 A/C unit Replacements	-	120,000	100,000	-	-	-	-	N/A
112053 Fire Alarm Replacement	-	-	750,000	-	-	-	-	N/A
112054 Alpha & Administration Roof Replacement	-	1,800,000	-	-	-	-	-	N/A
112055 US 301 Water Main & Force Main Improvement-FDOT	3,282,482	-	-	-	-	-	-	N/A
112056 Clipper Court Drainage Improvement	-	325,000	-	-	-	-	-	N/A
112057 Old Crystal River Road Drainage Improvement	-	350,000	-	-	-	-	-	N/A
112060 Mariner Blvd Median Improvements	-	700,000	-	-	-	-	-	N/A
112063 Hermosa PS & FM Improvements	150,000	1,100,000	-	-	-	-	-	N/A
112064 Parking Lot Expansion	-	400,000	-	-	-	-	-	N/A
112065 HCAS Full Facility Generator	-	-	325,000	-	-	-	-	N/A
112066 Centralia Wells & Transmission Line to Hexam	-	2,000,000	-	24,386,000	-	-	-	N/A
112067 Glen WRF Expansion to 6 MGD	-	-	2,200,000	-	-	-	-	N/A
112068 HCUD Admin Generator	-	125,000	1,150,000	-	-	-	-	N/A
112069 Keysville PH 2	-	-	100,000	500,000	-	-	-	N/A
112070 Hydro Tank Replacements	-	180,000	1,135,000	-	-	-	-	N/A
112071 I 75 Force Main Connection	-	200,000	2,600,000	-	-	-	-	N/A
112072 HCUD Admin & Wiscon Access and Surveillance	-	800,000	-	-	-	-	-	N/A
112073 Companero Entra Water Main Replacements	-	150,000	411,643	-	-	-	-	N/A
112074 Springhill AC FM/Condos FM PH 2	-	-	250,000	-	3,274,650	-	-	N/A
112075 Barclay Ave. Widening Utility Improv PH 1	-	100,000	735,000	-	-	-	-	N/A
112076 Jenkins Creek Restroom Replacement	-	-	300,000	-	-	-	-	N/A
112077 Delta Woods Tennis Court Conv - Pickle Ball	-	175,000	-	-	-	-	-	N/A
112078 Composite Trash Receptacles	-	50,000	-	-	-	-	-	N/A
112079 Delta Woods Shuffleboard Conversion	-	-	50,000	-	-	-	-	N/A
112080 New Roof for Ridge Manor Concession	-	-	60,000	-	-	-	-	N/A
112081 Ridge Manor Dog Park	-	-	-	-	200,000	-	-	N/A
112082 Bayport Park Restroom Replacement	-	-	-	300,000	-	-	-	N/A
112083 Rogers Park Restroom Replacement	-	300,000	-	-	-	-	-	N/A
112084 Lake House Improvements	-	-	225,000	-	-	-	-	N/A
112085 Lake Townsen Dog Park	-	-	-	75,000	-	-	-	N/A
112086 Pine Island Park Restroom Replacement	-	-	-	-	300,000	-	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional	Description of Additional
							Operating Costs	Operating Costs
112087 Rogers Park Parking Lot Addition	-	-	-	300,000	-	-	-	N/A
112088 Parks Admin Building -Office Remodel	-	100,000	-	-	-	-	-	N/A
112089 Main Library Remodel	-	-	557,500	4,155,000	-	-	-	N/A
112090 Freshwater Boat Ramp Master Plan	-	100,000	-	-	-	-	-	N/A
112091 Aquatic Services & Waterways Building	-	3,800,000	-	-	-	-	-	N/A
112092 Channel Entry Navigational Marker Upgrades	-	-	100,000	-	-	-	-	N/A
112093 Lake Lindsey Boat Ramp Improvements	-	-	150,000	450,000	-	-	-	N/A
112094 Bystre Lake Boat Ramp Improvements	-	-	-	150,000	450,000	-	-	N/A
112095 Glideslope Replacement	-	125,000	-	-	-	-	-	N/A
112096 Fire Station 12 Driveway	-	-	750,000	-	-	-	-	N/A
112097 Fire Station 9	-	-	-	250,000	8,000,000	-	-	N/A
112098 Government Center #2, #3 & #4 Elevator Modernizati	-	-	-	-	-	500,000	-	N/A
112099 Government Center Carpet Replacement	-	-	400,000	-	-	-	-	N/A
112100 Chinsegut Water Plant Renovation	-	-	50,000	-	-	-	-	N/A
112101 Hand Dryer Installation	-	-	175,000	-	-	-	-	N/A
112102 Westside Government Center Remodel	-	-	400,000	-	-	-	-	N/A
112103 Chinsegut Exterior Renovation- Phase II	-	-	-	75,000	-	-	-	N/A
112104 County Administration Carpet Replacement/Interior P	-	-	-	100,000	-	-	-	N/A
112105 Little Red Schoolhouse Exterior Renovation	-	-	-	125,000	-	-	-	N/A
112106 Lykes Library A/C System #2 Replacement	-	-	-	75,000	-	-	-	N/A
112107 Sheriff's Office Carpet Replacement	-	-	-	75,000	-	-	-	N/A
112108 Brooksville Health Department - Fire Alarm Replacem	-	-	-	-	150,000	-	-	N/A
112109 County Extension Roof Replacement	-	-	-	-	150,000	-	-	N/A
112110 East Side Library & Spring Hill Library A/C Replacemen	-	-	-	-	175,000	-	-	N/A
112111 WestSide Library Exterior Restoration	-	-	-	-	75,000	-	-	N/A
112112 Courthouse #1 and #2 Chiller Replacement	-	-	-	-	-	385,000	-	N/A
112113 Mosquito Control Facility	-	-	5,160,000	-	-	-	-	N/A
112114 Fire Engine	-	694,301	-	-	-	-	-	N/A
112115 Fire Engine	-	-	1,480,498	-	-	-	-	N/A
112116 Fire Engine	-	-	1,480,498	-	-	-	-	N/A
112117 Fire Engine	-	-	1,480,498	-	-	-	-	N/A
112118 Bucket Truck	-	171,128	-	-	-	-	-	N/A
112119 Dump Truck	-	-	217,314	-	-	-	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional	Description of Additional
							Operating Costs	Operating Costs
112120 Crane Truck	-	329,071	-	-	-	-	-	N/A
112121 Straight Truck	-	231,761	-	-	-	-	-	N/A
112122 Heavy Rescue Truck	-	-	-	1,300,000	-	-	-	N/A
112123 Fire Truck	-	-	-	860,000	-	-	-	N/A
112124 Fire Truck	-	-	-	860,000	-	-	-	N/A
112125 Fire Truck	-	-	-	860,000	-	-	-	N/A
112126 Fire Truck	-	-	-	860,000	-	-	-	N/A
112127 Fire Truck	-	-	-	860,000	-	-	-	N/A
112128 Skid Steer Loader	-	130,000	-	-	-	-	-	N/A
112129 Bucket Truck	-	-	188,240	-	-	-	-	N/A
112130 Rough Terrain Mower	-	100,000	-	-	-	-	-	N/A
112131 Skid Steer	-	130,000	-	-	-	-	-	N/A
112132 Crane Truck	-	-	300,000	-	-	-	-	N/A
112133 Tanker Truck	-	250,000	-	-	-	-	-	N/A
112134 Leachate Truck	-	138,583	-	-	-	-	-	N/A
112135 Leachate Truck	-	138,583	-	-	-	-	-	N/A
112136 Fuel Truck	-	300,000	-	-	-	-	-	N/A
112137 Fire Truck	-	-	-	-	-	900,000	-	N/A
112138 Fire Truck	-	-	-	-	-	900,000	-	N/A
112139 Fire Truck	-	-	-	-	-	900,000	-	N/A
112140 Fire Truck	-	-	-	-	-	900,000	-	N/A
112141 Fire Truck	-	-	-	-	-	900,000	-	N/A
112142 Box Truck	-	-	80,000	-	-	-	-	N/A
112143 Hazmat Truck	-	-	110,000	-	-	-	-	N/A
112144 Hazmat Truck	-	-	110,000	-	-	-	-	N/A
112145 Water Truck	-	-	190,000	-	-	-	-	N/A
112146 Dump Truck	-	-	181,500	-	-	-	-	N/A
112147 Dump Truck	-	-	181,500	-	-	-	-	N/A
112148 Vibratory Roller	-	-	150,000	-	-	-	-	N/A
112149 Dump Truck	-	-	181,500	-	-	-	-	N/A
112150 Rolloff Truck	-	-	207,550	-	-	-	-	N/A
112151 Dump Truck	-	-	181,500	-	-	-	-	N/A
112152 Dump Truck	-	-	181,500	-	-	-	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional	Description of Additional Operating
							Operating Costs	Costs
112153 Asphalt Truck	-	-	250,000	-	-	-	-	N/A
112154 Grader	-	-	250,000	-	-	-	-	N/A
112155 Walking Floor Trailer	-	-	-	115,000	-	-	-	N/A
112156 Walking Floor Trailer	-	-	-	115,000	-	-	-	N/A
112157 Backhoe - Loader	-	-	-	205,000	-	-	-	N/A
112158 Dump Truck	-	-	-	199,650	-	-	-	N/A
112159 Dump Truck	-	-	-	199,650	-	-	-	N/A
112160 Water Truck	-	-	-	190,000	-	-	-	N/A
112161 Water Truck	-	-	-	190,000	-	-	-	N/A
112162 Dump Truck	-	-	-	199,650	-	-	-	N/A
112163 Dump Truck	-	-	-	199,650	-	-	-	N/A
112164 Wheel Loader	-	-	-	205,000	-	-	-	N/A
112165 Vacuum Truck	-	-	-	450,000	-	-	-	N/A
112166 Walking Floor Trailer	-	-	-	-	126,500	-	-	N/A
112167 Walking Floor Trailer	-	-	-	-	126,500	-	-	N/A
112168 Dump Truck	-	-	-	-	219,615	-	-	N/A
112169 Dump Truck	-	-	-	-	219,615	-	-	N/A
112170 Dump Truck	-	-	-	-	219,615	-	-	N/A
112171 Dump Truck	-	-	-	-	219,615	-	-	N/A
112172 Vacuum Truck	-	-	-	-	450,000	-	-	N/A
112173 Vacuum Trailer	-	-	-	-	-	650,000	-	N/A
112174 Lowboy Trailer	-	-	-	-	-	90,000	-	N/A
112175 Backhoe	-	-	-	-	-	225,500	-	N/A
112176 Grapple Truck	-	-	-	-	-	248,050	-	N/A
112177 Bulldozer	-	-	-	-	-	115,000	-	N/A
112178 Bucket Truck	-	-	-	-	-	206,400	-	N/A
112179 Trimmer	-	-	-	-	-	160,000	-	N/A
112180 Grader	-	-	-	-	-	250,000	-	N/A
112181 Anderson Snow Road Resurfacing	-	500,000	-	-	-	-	-	N/A
112182 Northcliff Boulevard Phase 2 Resurfacing	-	-	-	-	1,095,250	-	-	N/A
112183 Powell Road Resurfacing	-	-	-	-	4,400,000	-	-	N/A
112184 Northcliff Boulevard Phase 1 Resurfacing	-	-	296,000	1,968,000	-	-	-	N/A
112185 Cedar Lane Resurfacing	-	-	-	-	-	1,319,950	-	N/A

Proposal Name	Prior Spend	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Additional Operating	
							Costs	Description of Additional Operating Costs
112186 Ridge Manor Boulevard Resurfacing	-	-	-	-	-	1,238,550	-	N/A
112187 Citrus Way Resurfacing	-	-	927,000	-	-	-	-	N/A
112188 Deltona Boulevard Resurfacing	-	-	984,000	-	-	-	-	N/A
112189 WPA Road Resurfacing	-	845,000	-	-	-	-	-	N/A
112190 Navy Drive Resurfacing	-	-	-	-	157,300	-	-	N/A
112191 Waterfall Drive Resurfacing	-	700,500	-	-	-	-	-	N/A
112192 Fairway Drive Resurfacing	-	-	-	-	243,000	-	-	N/A
112193 Hickory Hill Road Resurfacing	-	-	770,000	-	-	-	-	N/A
112194 Myers Road Resurfacing	-	-	-	-	738,000	-	-	N/A
112195 Lockhart Road Resurfacing	-	-	1,891,900	-	-	-	-	N/A
112196 Fleet Maintenance Building	-	660,000	-	6,000,000	-	-	-	N/A
112197 Spring Hill Drive Ph 5 Resurfacing	-	-	-	-	-	2,300,000	-	N/A
112198 Government Center - Courtroom Refresh	-	590,800	649,900	714,900	-	-	-	N/A
112199 Cobbleston Drive Culvert Sliplining	-	225,000	-	-	-	-	-	N/A
112200 Dan Brown Hill Road Surface Treatment	-	1,400,000	-	-	-	-	-	N/A
112201 Pinehurst Drive Culvert Slip lining	-	175,000	-	-	-	-	-	N/A
112202 Gunnery Backstop Renovation	57,614	14,403	-	-	-	-	-	N/A
112203 Library Master Plan	-	200,000	-	-	-	-	-	N/A