

Proposal Name	Area of Operation	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
111929 Joint Use Facility/Infrastructure-Dennis Wilfong	County Administration/	1	County Administration - Grant	5,382,032	124,000	-
111930 Public Safety Training Facility	County Administration/	1	County Administration - BOCC/Sales Tax (Unfunded)	423,175	8,000,000	8,000,000
110270 Comprehensive ERP Software	County Administration/	2	Multiple	-	3,500,000	500,000
112046 County Administration Building Renovation	County Administration/	4	Capital	-	200,000	2,750,000
111960 Tax Collector Annex Building-Westside	County Administration/	5	Capital	13,925,348	1,921,078	-
112054 Alpha & Administration Roof Replacement	County Administration/	5	HCSO Reserve Fund	-	1,800,000	-
112053 Fire Alarm Replacement	County Administration/	6	HCSO Reserve Fund	-	-	750,000
111861 Mental Health Unit	County Administration/	10	HCSO Reserve Fund	-	-	3,000,000
111913 New Constitutional Building	County Administration/	40	Undesignated	-	-	-