

Proposal Name	Area of Operation	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
107900 Pine Island - Stem Wall	Community Services	1	General fund-Parks	-	1,000,000	-
111260 Lake Townsen Park Boat Ramp	Community Services	1	Waterways & Aquatics, General Fund	46,540	250,000	500,000
111962 Veteran's Memorial Monument	Community Services	1	General fund-Parks	95,919	-	505,481
111997 HCAS Building Expansion & Renovation	Community Services	1	Animal Services/Sales Tax Project (Construction FY26)	160,000	254,000	3,500,000
112083 Rogers Park Restroom Replacement	Community Services	1	General fund-Parks	-	300,000	-
112089 Main Library Remodel	Community Services	1	General Fund-Library	-	-	557,500
112091 Aquatic Services & Waterways Building	Community Services	1	General fund-Aquatics (Undesignated)	-	3,800,000	-
111822 Artificial Reef Program	Community Services	2	Grant-Restore	351,007	-	1,000,000
111848 Cypress Lakes Observation Boardwalk	Community Services	2	Undesignated	-	175,000	-
111998 HCAS Service Area Asphalt	Community Services	2	Animal Services	-	80,000	-
112040 - Master Plan for All Parks	Community Services	2	Parks & Recreation	100,000	-	-
112051 Weeki Wachee Preserve Phase I	Community Services	2	Tourism Destination Development	300,000	-	3,000,000
112090 Freshwater Boat Ramp Master Plan	Community Services	2	General fund-Aquatics	-	100,000	-
112031 HCAS Kennel Epoxy	Community Services	3	Animal Services	92,000	-	-
112041 Anderson Snow - Add Two (2) Athletic Fields	Community Services	3	General fund-Parks	300,000	750,000	-
112045 Jenkins Creek boat ramp replacement	Community Services	3	Undesignated	-	-	3,000,000
112082 Bayport Park Restroom Replacement	Community Services	3	Undesignated	-	-	-
112093 Lake Lindsey Boat Ramp Improvements	Community Services	3	Undesignated	-	-	150,000
112203 Library Master Plan	Community Services	3	Impact Fees - Library	-	200,000	-
112032 HCAS Remodel Pole Barn and Stalls	Community Services	4	Animal Services	-	85,000	-
112038 Linda Pederson- Dog Park	Community Services	4	General fund-Parks	-	-	300,000
112086 Pine Island Park Restroom Replacement	Community Services	4	Undesignated	-	-	-
112092 Channel Entry Navigational Marker Upgrades	Community Services	4	Undesignated	-	-	100,000
111895 Hunters Lake Dredge	Community Services	5	Undesignated	-	-	1,500,000
111906 Linda Pedersen Tower Replacement	Community Services	5	General fund-Parks	-	125,000	-
111908 Pine Island - Playground Replacement	Community Services	5	General fund-Parks	-	280,000	-
112065 HCAS Full Facility Generator	Community Services	5	Undesignated	-	-	325,000
112077 Delta Woods Tennis Court Conv - Pickle Ball	Community Services	5	General fund-Parks	-	175,000	-
112094 Bystre Lake Boat Ramp Improvements	Community Services	5	Undesignated	-	-	-
112084 Lake House Improvements	Community Services	6	Undesignated	-	-	225,000
111915 Anderson Snow Recreation Center	Community Services	7	Impact Fees Parks	-	600,000	2,000,000
112088 Parks Admin Building -Office Remodel	Community Services	7	General fund-Parks	-	100,000	-
112036 Anderson Snow Quad Baseball/Softball Phase III	Community Services	8	Undesignated	-	-	300,000
112087 Rogers Park Parking Lot Addition	Community Services	8	Undesignated	-	-	-
112085 Lake Townsen Dog Park	Community Services	9	Undesignated	-	-	-
111927 Hernando Beach Parking Expansion	Community Services	10	Undesignated	-	-	750,000
112081 Ridge Manor Dog Park	Community Services	10	Undesignated	-	-	-

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111914 Ernie Wever Shop Replacement	Community Services	11	Undesignated	-	-	-
112078 Composite Trash Receptacles	Community Services	11	General fund-Parks	-	50,000	-
112080 New Roof for Ridge Manor Concession	Community Services	11	Undesignated	-	-	60,000
112002 Pine Island Dredging	Community Services	12	Undesignated	-	-	-
112079 Delta Woods Shuffleboard Conversion	Community Services	12	Undesignated	-	-	50,000
100360 Ernie Wever Park Improvements	Community Services	14	Parks & Recreation	-	-	700,000
112039 Anderson Snow Park -LED Lighting Soccer Lights	Community Services	15	Undesignated	-	-	-
112042 Delta Woods - Handball/Basketball Reconfig	Community Services	16	Undesignated	-	-	-
111916 Lake House Stage	Community Services	17	Undesignated	-	-	-
111904 Skate Park Ramp Replacement-Pioneer Park	Community Services	40	Undesignated	-	-	-
111905 Lake Townsen Fishing Pier Replacement	Community Services	40	Waterways & Aquatics	-	-	500,000
111910 Ernie Wever - Playground Replacement	Community Services	40	Undesignated	-	-	280,000
112076 Jenkins Creek Restroom Replacement	Community Services	40	Undesignated	-	-	300,000