

<b>Proposal Name</b>	<b>Area of Operations</b>	<b>Ranking</b>	<b>Funding Source</b>	<b>Prior Spend</b>	<b>FY 2025</b>	<b>FY 2026</b>
111856 Bravo Unit - Air Conditioning Unit Replace	Jail	1	HCSO Revenue Fund	-	1,100,000	-
111859 Bravo Unit Roof Replacement	Jail	2	HCSO Revenue Fund	43,950	600,000	-
112052 A/C unit Replacements	Jail	3	HCSO Revenue Fund	-	120,000	100,000
111858 Jail-Warehouse Construction	Jail	8	HCSO Revenue Fund	-	-	400,000
111860 Parking Lot Resurface	Jail	8	HCSO Reserve Fund	-	-	300,000
111999 Door Control Upgrade-Alpha Bravo Central	Jail	9	HCSO Reserve Fund	-	-	227,800