

<b>Proposal Name</b>	<b>Area of Operations</b>	<b>Ranking</b>	<b>Funding Source</b>	<b>Prior Spend</b>	<b>FY 2025</b>	<b>FY 2026</b>
109260 Vac Truck Dump Station	Utilities	1	Capital Fund	496,708	-	-
109370 Elgin Boulevard Force Main	Utilities	1	Capital Fund / Department & Grant Department	2,060,000	-	-
110390 Glen WWTP Upgrades	Utilities	1	Capital Fund / Department & Grant Department	11,800,000	13,200,000	-
110610 HCUD Administration Bldg & Wiscon Facility & Fuel Island	Utilities	1	Water & Sewer	4,000,000	-	-
111350 Northcliffe Force Main	Utilities	1	HCUD Capital Fund	2,800,000	-	-
111806 The Hut Pumping Station Upgrade and Force Main	Utilities	1	Capital Fund / Department & Grant Department	3,000,000	-	-
111884 Silvan Grove FM to US41	Utilities	1	Capital Fund	200,000	-	-
111886 US41 FM Ayers Rd to Runway Drive	Utilities	1	Water & Sewer	1,500,000	-	-
111936 Utility Billing Software	Utilities	1	Operating Fund	3,000,000	-	-
111937 Telecom Pumping Station & Corp. Blvd.	Utilities	1	Capital Fund / ARPA Grant Dept.	1,600,000	-	-
111958 Ridge Manor WRF Exp & Emergency Ops Structure	Utilities	1	Connection Fees - Wastewater Fund	3,250,787	60,000,000	-
111961 Septic to Sewer District A Phase 1	Utilities	1	Water & Sewer	20,777,821	-	-
112001 Weeki Wachee Woodlands Water Main	Utilities	1	R&R Fund	200,000	-	-
112055 US 301 Water Main & Force Main Improvement-FDOT	Utilities	1	Water & Sewer	3,282,482	-	-
112063 Hermosa PS & FM Improvements	Utilities	1	HCUD Renewal and Replacement	150,000	1,100,000	-
112066 Centralia Wells & Transmission Line to Hexam	Utilities	1	HCUD Capital	-	2,000,000	-
112068 HCUD Admin Generator	Utilities	1	HCUD Administration	-	125,000	1,150,000
112070 Hydro Tank Replacements	Utilities	1	HCUD Renewal and Replacement	-	180,000	1,135,000
112071 I 75 Force Main Connection	Utilities	1	HCUD	-	200,000	2,600,000
112072 HCUD Admin & Wiscon Access and Surveillance	Utilities	1	HCUD	-	800,000	-
112073 Companero Entra Water Main Replacements	Utilities	1	HCUD Renewal and Replacement	-	150,000	411,643
112075 Barclay Ave. Widening Utility Improv PH 1	Utilities	1	HCUD Renewal and Replacement	-	100,000	735,000
112114 Fire Engine	Utilities	1	Fleet Replacement Program	-	694,301	-
112118 Bucket Truck	Utilities	1	Fleet Replacement Program	-	171,128	-
112120 Crane Truck	Utilities	1	Fleet Replacement Program	-	329,071	-
112121 Straight Truck	Utilities	1	Fleet Replacement Program	-	231,761	-
112128 Skid Steer Loader	Utilities	1	Fleet Replacement Program	-	130,000	-
112130 Rough Terrain Mower	Utilities	1	Fleet Replacement Program	-	100,000	-
112131 Skid Steer	Utilities	1	Fleet Replacement Program	-	130,000	-
112133 Tanker Truck	Utilities	1	Fleet Replacement Program	-	250,000	-
112134 Leachate Truck	Utilities	1	Fleet Replacement Program	-	138,583	-
112135 Leachate Truck	Utilities	1	Fleet Replacement Program	-	138,583	-
112136 Fuel Truck	Utilities	1	Fleet Replacement Program	-	300,000	-
112196 Fleet Maintenance Building	Utilities	1	Fleet	-	660,000	-
111808 Wiscon Water Treatment Plant	Utilities	2	Capital Fund and Water Connection Fees Fund	7,100,000	2,735,000	-
111882 Beaches PRV's	Utilities	2	Capital Fund	300,000	-	-
111959 Calienta Street Improvements	Utilities	2	R&R Fund	1,000,000	-	-

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111290 Crestview-Pine Rdg-Oakton Water Main Replacement	Utilities	3	R&R Fund	-	50,000	500,000
111804 County Line Rd-Ayers Rd Pumping Station-FM	Utilities	3	Water & Sewer	1,650,000	-	-
111879 Nantucket Pump Station Pump & Panel Upgrade	Utilities	3	Capital Fund	60,000	-	-
111900 Cell 1 road Construction	Utilities	3	Solid Waste	59,000	200,000	-
112007 Quality Drive Bypass FM	Utilities	3	Capital Fund	-	-	-
112069 Keysville PH 2	Utilities	3	HCUD Renewal and Replacement	-	-	100,000
111840 Cell 3 Lateral Gas Collection System	Utilities	4	Solid Waste Capital	-	550,000	-
111880 Gretna Water System improvements	Utilities	4	HCUD Capital	-	1,200,000	-
111941 Sherman Hill Area Diversions	Utilities	4	Water & Sewer	600,000	439,200	-
111942 Ridge Manor West WTP Well#2	Utilities	4	Capital	-	500,000	-
111943 Ridge Manor West WTP Upgrades & Raw WM	Utilities	4	Water & Sewer	130,000	1,200,000	-
110550 Composting Facility	Utilities	5	Solid Waste	287,359	-	3,100,000
111805 SR50/Grove Road Force Main	Utilities	5	Water & Sewer	508,768	-	-
112074 Springhill AC FM/Condos FM PH 2	Utilities	5	HCUD Renewal and Replacement/Undesignated	-	-	250,000
111300 Dab Lift Station Replacement	Utilities	7	Water & Sewer	65,000	400,000	-
111944 Hernando Beach WW Resiliency	Utilities	8	Water & Sewer	850,000	3,300,000	-
112008 Septic to Sewer Dist. A Ph 2	Utilities	11	Water & Sewer	-	800,000	800,000
112067 Glen WRF Expansion to 6 MGD	Utilities	15	HCUD Capital	-	-	2,200,000
109360 Hernando County's Package Plants Connection	Utilities	40	Wastewater Connection Fee Fund	3,432,970	-	-
112115 Fire Engine	Utilities	40	Undesignated	-	-	1,480,498
112116 Fire Engine	Utilities	40	Undesignated	-	-	1,480,498
112117 Fire Engine	Utilities	40	Undesignated	-	-	1,480,498
112119 Dump Truck	Utilities	40	Undesignated	-	-	217,314
112122 Heavy Rescue Truck	Utilities	40	Undesignated	-	-	-
112123 Fire Truck	Utilities	40	Undesignated	-	-	-
112124 Fire Truck	Utilities	40	Undesignated	-	-	-
112125 Fire Truck	Utilities	40	Undesignated	-	-	-
112126 Fire Truck	Utilities	40	Undesignated	-	-	-
112127 Fire Truck	Utilities	40	Undesignated	-	-	-
112129 Bucket Truck	Utilities	40	Undesignated	-	-	188,240
112132 Crane Truck	Utilities	40	Undesignated	-	-	300,000
112137 Fire Truck	Utilities	40	Undesignated	-	-	-
112138 Fire Truck	Utilities	40	Undesignated	-	-	-
112139 Fire Truck	Utilities	40	Undesignated	-	-	-
112140 Fire Truck	Utilities	40	Undesignated	-	-	-
112141 Fire Truck	Utilities	40	Undesignated	-	-	-
112142 Box Truck	Utilities	40	Undesignated	-	-	80,000

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112143 Hazmat Truck	Utilities	40	Undesignated	-	-	110,000
112144 Hazmat Truck	Utilities	40	Undesignated	-	-	110,000
112145 Water Truck	Utilities	40	Undesignated	-	-	190,000
112146 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112147 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112148 Vibratory Roller	Utilities	40	Undesignated	-	-	150,000
112149 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112150 Rolloff Truck	Utilities	40	Undesignated	-	-	207,550
112151 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112152 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112153 Asphalt Truck	Utilities	40	Undesignated	-	-	250,000
112154 Grader	Utilities	40	Undesignated	-	-	250,000
112155 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112156 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112157 Backhoe - Loader	Utilities	40	Undesignated	-	-	-
112158 Dump Truck	Utilities	40	Undesignated	-	-	-
112159 Dump Truck	Utilities	40	Undesignated	-	-	-
112160 Water Truck	Utilities	40	Undesignated	-	-	-
112161 Water Truck	Utilities	40	Undesignated	-	-	-
112162 Dump Truck	Utilities	40	Undesignated	-	-	-
112163 Dump Truck	Utilities	40	Undesignated	-	-	-
112164 Wheel Loader	Utilities	40	Undesignated	-	-	-
112165 Vacuum Truck	Utilities	40	Undesignated	-	-	-
112166 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112167 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112168 Dump Truck	Utilities	40	Undesignated	-	-	-
112169 Dump Truck	Utilities	40	Undesignated	-	-	-
112170 Dump Truck	Utilities	40	Undesignated	-	-	-
112171 Dump Truck	Utilities	40	Undesignated	-	-	-
112172 Vacuum Truck	Utilities	40	Undesignated	-	-	-
112173 Vacuum Trailer	Utilities	40	Undesignated	-	-	-
112174 Lowboy Trailer	Utilities	40	Undesignated	-	-	-
112175 Backhoe	Utilities	40	Undesignated	-	-	-
112176 Grapple Truck	Utilities	40	Undesignated	-	-	-
112177 Bulldozer	Utilities	40	Undesignated	-	-	-
112178 Bucket Truck	Utilities	40	Undesignated	-	-	-
112179 Trimmer	Utilities	40	Undesignated	-	-	-

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112180 Grader	Utilities	40	Undesignated	-	-	-