



## **Hernando/Citrus**

### **Metropolitan Planning Organization**

Lecanto Government Building  
3600 W. Sovereign Path, Room 166  
Lecanto, Florida

## **Agenda**

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**Thursday, June 1, 2023 - 1:30P.M.**

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**PUBLIC PARTICIPATION IS SOLICITED WITHOUT REGARD TO RACE, COLOR, NATIONAL ORIGIN, AGE, SEX, RELIGION, DISABILITY, OR FAMILY STATUS. IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA), PERSONS WITH DISABILITIES NEEDING A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE ADA COORDINATOR AT 352-540-3810 NO LATER THAN 48 HOURS IN ADVANCE OF THE MEETING. PERSONS WHO ARE HEARING IMPAIRED, CONTACT FLORIDA RELAY AT 1-800-676-3777.**

**IF A PERSON DECIDES TO APPEAL ANY QUASI-JUDICIAL DECISION MADE BY THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH HEARING OR MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND THAT, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.**

**PLEASE NOTE THAT ONLY PUBLIC HEARING ITEMS WILL BE HEARD AT THEIR SCHEDULED TIMES. ALL OTHER ITEM TIMES NOTED ON THE AGENDA ARE ESTIMATED AND MAY BE HEARD EARLIER OR LATER THAN SCHEDULED.**

#### **A. CALL TO ORDER**

- 1. Invocation**
- 2. Pledge of Allegiance**
- 3. MPO Board & Staff Introductions**
- 4. Please Silence Electronic Devices**
- 5. Enter Proof of Publication into the Record**

#### **B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)**

#### **C. APPROVAL OF MINUTES**

**Review and Approve the April 6, 2023, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board**

**D. CORRESPONDENCE TO NOTE/INFORMATIONAL ITEMS**

Quarterly Financial Report for the Hernando/Citrus Metropolitan Planning Organization (MPO) Board for period ending March 31, 2023

**E. PRESENTATIONS**

1. Presentation on the 2050 Long-Range Transportation Plan (LRTP) Scope A Socioeconomic Forecast Data by Kimley-Horn, General Planning Consultant
2. Presentation of the Comprehensive Operations Analysis for Citrus County Transit by Joanne Granger, Citrus County Transit Services Director

**F. ACTION ITEMS**

1. Review and Approval of the Hernando/Citrus Metropolitan Planning Organization (MPO) List of Priority Projects (LOPP)
2. Public Hearing on the Transportation Improvement Program (TIP) FY 2024 - FY 2028 Adoption
3. Review and Approval of Fiscal Year 2024 Resolution 2023-05 (Hernando County) and Resolution 2023-06 (Citrus County) for Grant Applications for Transportation Disadvantaged Services for Hernando County (Agreement #G2I90) and Citrus County (Agreement G2I76)
4. Review and Approval of Revision 2 of the Hernando/Citrus MPO's Unified Planning Work Program (UPWP) for FY 2023-FY 2024, Adoption of Resolution 2023-07 Amending PL Contract G2774 to Recognize Additional Funding

**G. CITIZENS COMMENTS****H. MPO DIRECTOR COMMENTS****I. BOARD COMMENTS****J. ADJOURNMENT****UPCOMING MEETING:**

The next regular meeting of the Metropolitan Planning Organization Board is tentatively scheduled for Thursday, July 6, 2023, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.

The meeting agenda and back-up material are available online at [www.hernandocounty.us](http://www.hernandocounty.us)



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/01/2023  
Department: MPO  
Prepared By: Joy Turner  
Initiator: Robert Esposito  
DOC ID: 12149  
Legal Request Number:  
Bid/Contract Number:

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#### **TITLE**

Review and Approve the April 6, 2023, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board

#### **BRIEF OVERVIEW**

Attached for approval are the Minutes of the April 6, 2023, meeting of the Hernando/Citrus Metropolitan Organization (MPO) Board.

#### **FINANCIAL IMPACT**

Not Applicable

#### **LEGAL NOTE**

Pursuant to Chapter 339.175, F.S., the Hernando/Citrus MPO Board has the authority to take the recommended action.

#### **RECOMMENDATION**

It is recommended the Hernando/Citrus Metropolitan Planning Organization (MPO) Board review and approve the Minutes of the April 6, 2023, meeting.



## HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD

Thursday, April 6, 2023

### MINUTES

The Hernando/Citrus Metropolitan Planning Organization (MPO) Board held a regular public meeting beginning at 1:30 p.m. in the Lecanto Government Building, 3600 W Sovereign Path, Room 166, Lecanto, Florida. This meeting was advertised in the Hernando Sun and Citrus County Chronicle newspapers and the agenda was available on the Hernando/Citrus MPO website.

#### MEMBERS PRESENT

Ruthie Davis Schlabach, Chair, Citrus County Board of County Commissioners  
Jerry Campbell, Vice Chair, Hernando County Board of County Commissioners  
John Allocco, Hernando County Board of County Commissioners  
Steve Champion, Hernando County Board of County Commissioners  
Jeff Kinnard, Citrus County Board of County Commissioners  
Christa Tanner, City of Brooksville Council Member  
Joe Meek, City of Crystal River Mayor  
Cabot McBride, City of Inverness Council Member  
Suzanne Monk, Non-Voting Florida Department of Transportation, District 7, Advisor

#### MEMBERS ABSENT

Beth Narverud, Hernando County Board of County Commissioners

#### OTHERS PRESENT

Bob Esposito, MPO Executive Director  
Mary Elwin, MPO Coordinator  
Joy Turner, MPO Administrative Assistant III  
Jon Jouben, Hernando County Attorney

#### MEETING CALLED TO ORDER

- Chair Schlabach called the meeting to order at 1:30 p.m.
- The Pledge of Allegiance and the introductions of Board and staff followed the Invocation. Bob Esposito introduced Rob Balmes, Ocala/Mario Transportation Planning Organization (TPO); Brian Hunter, Suzanne Monk, and Billy Schmidt, Florida Department of Transportation (FDOT), District 7; and Siao Si Fine, Florida Turnpike Enterprise (FTE).
- A quorum was declared and the affidavit of advertisement was read into the record.

#### APPROVAL/MODIFICATION OF AGENDA

**Motion:** A motion to approve the agenda was made by Commissioner Kinnard and seconded by Council Member McBride and it carried 8-0.

#### CONSENT ITEMS

1. Review and Approve the February 2, 2023, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board
2. Adoption of the 2023 Certifications and Assurances by the Hernando/Citrus Metropolitan Organization (MPO) as Required by the Federal Transit Administration
3. Citizens Advisory Committee (CAC) Appointments
4. Hernando/Citrus MPO Lease Agreement with Hernando County Board of County Commissioners (BOCC)/Building Division - Request to Approve MPO Office Space Lease
5. Ratification of Resolution 2023-03 for the Selection of the Hernando County Community Transportation Coordinator (CTC), Mid Florida Community Services, Inc. dba Trans Hernando for the Period of July 1, 2023, through June 30, 2028
6. 2050 Long-Range Transportation Plan Scope B Authorization



Commissioner Allocco requested that appointments to committees be regular agenda items; therefore, Item 3, Citizens Advisory Committee (CAC) Appointments, was removed from the Consent Agenda.

**Motion:** A motion was made by Commissioner Allocco to approve Consent Item 3 to appoint Shannon Sokolowski to serve on the Citizens Advisory Committee (CAC) in the Low Income and/or Minority Representative – Hernando County position and to appoint Stephen Hohman to serve on the Citizens Advisory Committee in the Hernando County – Unincorporated position for a period of two (2) years (April 26, 2023, through April 25, 2025). The motion was seconded by Commissioner Champion and carried 8-0.

**Motion:** A motion was made by Commissioner Allocco to approve Consent Agenda Items 1, 2, 4, 5, and 6. The motion was seconded by Commissioner Champion and carried 8-0.

## **PRESENTATIONS**

### **Presentation by the Florida Department of Transportation (FDOT) Law Enforcement Liaison on Safety**

Charles Kane, FDOT District 4 Law Enforcement Liaison, made a Powerpoint presentation on the Traffic Safety Grant Program. He illustrated the grants awarded to Citrus and Hernando counties October 1, 2022, through September 30, 2023, and provided an overview of the Traffic Safety Grant application process, eligibility and qualification requirements, emphasis areas where grants can be used, and how to submit a concept paper for grant funding which is required January 1 through February 28 each year.

Commissioner Allocco asked how a distinction could be made between an impaired driver vs. anyone driving inappropriately on the road in order to apply for assistance with a 405d Impaired Driving grant. Mr. Kane responded that a 405d grant could be used to acquire an in-car camera to record an encounter with an impaired driver but the grant could not be used to acquire speed monitoring devices. Mr. Kane also indicated 405d grants can be used for law enforcement training.

Commissioner Allocco also asked if impaired driving was limited to alcohol. Mr. Kane responded that impaired driving is not limited to alcohol and explained that law enforcement officers are trained to identify various substances and how they affect the body.

Commissioner Allocco asked if the numbers reflected in the matrices were specific to accidents or tickets. Mr. Kane affirmed the numbers reflected in the matrices are related to serious bodily injury accidents and fatalities. Hernando and Citrus counties rank in the top 35% quartile for all categories and are eligible for Traffic Safety Grants.

Council Member McBride asked if the City of Inverness would qualify for Traffic Safety Grants if policing is provided by the sheriff's department. Mr. Kane affirmed this could be done if the grant were used to address only the problems in the City, was well-documented, and reported. Council Member McBride also inquired if the grants could be used to acquire electronic monitoring signs. Mr. Kane explained funds are generally used for overtime enforcement versus equipment; however, if equipment was a small portion of the grant and a well-written case was presented, a grant could be approved.

Mr. Kane shared that there were a variety of methods to address traffic safety issues including infrastructure, engineering, improving emergency services and education. He also encouraged the Board to revisit traffic safety grants between October and December in preparation for the application window of January 1 through February 28.

Commissioner Campbell requested a copy of the presentation be sent to the Board.

### **Presentation by the General Planning Consultant (Kimley-Horn) on the Crystal River/Turkey Oak Bypass Study**

William Roll, Kimley-Horn General Planning Consultant, presented the results of their traffic diversion study for Citrus County. Chair Schlabach mentioned two of the roads studied were in her district and citizens from her district would be interested in this presentation. Mr. Roll indicated his willingness to present again, if needed. Commissioner Allocco asked for clarification to the year 2045 as being *modeling data* versus *completion time*. Mr. Roll confirmed modeling data.

Commissioner Kinnard commented on the County's interest in widening Cardinal Road but the data reflected in this presentation indicates the road, in its current condition, will maintain a service-level rating of B to the year 2045. Mr. Roll clarified growth on Cardinal Road would be local traffic and development versus traffic driven from the Suncoast Parkway. Commissioner Kinnard commented that, based on this presentation, the improvement focus needs to be on CR 491 and

SR 200. Mr. Roll affirmed the highest priorities, regardless of any impact from Suncoast Parkway, are US 41, SR 200, and CR 491 north of SR 44.

Council Member McBride asked if the historical \$20 million dollars recommended for SR 44 and Turkey Oak intersection improvements was separate/different from this presentation? Mr. Roll affirmed the merit to move forward with improvements identified in the first phase of the report. Mr. Roll mentioned Turkey Oak funding was identified on an earmark that was vetoed but the cost to improve that portion of the corridor would have exceeded the funding. The roadway will need reconstruction and additional traffic will hasten the need. Chair Schlabach asked whether a road that is *ripped up*, is classified as a new road. Mr. Roll affirmed it would be classified as capitalized maintenance, not a new road.

Mayor Meek thanked Mr. Roll for the study and mentioned the need to manage future traffic coming into downtown Crystal River from exit 495.

### **ACTION ITEMS**

1. Resolution 2023-04 Adopting the Florida Department of Transportation's Performance Targets for System Preservation Pavement and Bridge Conditions (PM2) and System Preservation Travel Time Reliability (PM3)

There were no comments from the public or Board.

**Motion:** A motion was made by Commissioner Kinnard to approve Resolution 2023-04 and seconded by Council Member McBride and it carried 8-0.

2. Transportation Improvement Plan (TIP) Amendment for Project #257165-4 (US 41/SR45 from South of Withlacoochee Trail Bridge to North of North Sportsman Point)

**Motion:** A motion was made by Council Member McBride to adopt the TIP Amendment for Project #257164-4 per staff recommendation, was seconded by Commissioner Kinnard and carried 8-0.

There were no comments from the public or Board. Ms. Elwin conducted a Roll Call Vote and members voted 8-0 to approve the motion.

3. Florida Department of Transportation (FDOT) and Hernando/Citrus MPO Annual Certification Summary and Joint Certification

Mr. Esposito reviewed the annual certification summary noting there were no findings or corrective actions. There were no comments from the public.

Council Member McBride, Commissioner Allocco, and Chair Schlabach appreciated the recommendation from Florida Department of Transportation made to the MPOs in the district to allow the MPO Executive Director approve committee appointments in lieu of the MPO Board but preferred to maintain MPO Board approval for committee appointments. Council Member McBride also encouraged discretion on the recommendation to limit information presentations to 10 minutes or less on items that would require more time. Ms. Elwin noted these recommendations were made to the District 7 metropolitan planning organizations, but the MPO Board is allowed to set their own policies on the way they conduct business.

**Motion:** A motion was made by Commissioner Kinnard to approve the MPO Annual Certification Summary and Joint Certifications except the recommended actions. Commissioner Allocco seconded the motion and it carried 8-0.

### **CITIZEN COMMENTS**

There were no citizen comments.

### **MPO DIRECTOR COMMENTS**

- The next meeting of the Metropolitan Planning Organization Advisory Committee (MPOAC) is April 27, 2023. Chair Schlabach and Commissioners Kinnard and Champion are not able to attend so Mr. Esposito will reach out to Commissioner Narverud.

- The Hernando/Citrus MPO is the host MPO for the next regional meeting of the Sun Coast Transportation Planning Alliance. The next meeting is June 23, 2023, and Chair Schlabach is scheduled to attend.
- Mr. Esposito distributed a copy of a document prepared by the Florida Department of Transportation on *Current Congestion Relief Proposals* that will be affected by legislative decisions under consideration. Mr. Esposito asked the Board to reach out to their State Representatives and encourage funding the originally proposed \$7 billion dollars in congestion relief projects rather than decreasing the funding to the proposed \$2 billion dollars.
- A list of current vacancies existing on the MPO Boards and Committees was shared and the MPO is actively recruiting members for these positions.
- A Vulnerability & Risk Assessment (Resilience) Study is underway and a list of Stakeholders important to the process has been developed by utilizing our Technical Advisory Committee and adding various community/agency representatives to it including representatives from both counties such as: the Florida Forestry Service, Emergency Management Operations, School Districts, Utilities Departments, and Sheriff's offices. Tentative meetings have been scheduled for April 19, and May 17, 2023. These meetings will be facilitated by Benesch & Associates, the MPO's General Planning Consultant, and will be open to the public.
- Benesch & Associates has completed the final report on the Comprehensive Operation Analysis on Citrus County Transit. The report will be presented to the Citrus County Commission at their meeting on April 25, 2023, by Benesch & Associates. The final report and the outcome of the Citrus County Commission review will be presented to the MPO Board at its May 4, 2023, meeting.
- The City of Brooksville conducted a public meeting on March 20, 2023, to solicit comments on a study completed by the Florida Department of Transportation utilizing their consultant AECOM. Data was provided for the City Council's decision-making process. A follow-up meeting was held on Monday, April 3, 2023, with the City of Brooksville and the Florida Department of Transportation to discuss the logistics and responsibilities of maintaining the roads.
- At the request of Brooksville Mayor Bell, Mr. Esposito accepted an invitation to speak at the Brooksville Republican Party meeting and letting the audience know he was available to attend public outreach activities. Mr. Esposito accepted the invitation from Chair McLean to speak at the Friends of the Withlacoochee State Trail meeting on April 13, 2023.

#### **BOARD MEMBER COMMENTS**

- Commissioner Champion commented on how well the US 98 and CR 491 roundabout is working. He mentioned that it was well constructed and doing its job.
- Council Member McBride commended the staff for the organization of the agenda packets and how much he appreciates them.

#### **ADJOURNMENT AND NEXT MEETING**

Chair Schlabach adjourned the meeting at 3:07 p.m. The next regular meeting of the Metropolitan Planning Organization Board is tentatively scheduled for Thursday, May 4, 2023, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/01/2023  
Department: MPO  
Prepared By: MaryE@co.hernando.fl.us  
Initiator: Robert Esposito, MPO Executive Director  
DOC ID: 11914  
Legal Request Number:  
Bid/Contract Number:

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#### TITLE

Quarterly Financial Report for the Hernando/Citrus Metropolitan Planning Organization (MPO) Board for period ending March 31, 2023

#### BRIEF OVERVIEW

Attached is the MPO Quarterly Financial Report for the period of January 1, 2023, through March 31, 2023.

#### FINANCIAL IMPACT

This is an informational item.

#### LEGAL NOTE

N/A

#### RECOMMENDATION

The financial report is for the Hernando/Citrus MPO Board's information and does not require action.



## HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

### **Financial Report**

**For the quarter ending March 31, 2023  
of the  
Unified Planning Work Program  
(Fiscal Years 2023 & 2034)**

## **Introduction and Background**

The Hernando/Citrus Metropolitan Planning Organization (MPO) operates pursuant to its Unified Planning Work Program (UPWP), a fiscal biennial budget/program document adopted by the MPO Board and approved by the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The current UPWP is for the period July 1, 2022, through June 30, 2024, and establishes the work program of projects and activities to be undertaken and the amount of funding to be received for them from local, state, and federal sources.

In 2014, an Administrative Services Agreement was approved between Hernando County and the MPO Board which is utilized for certain support services described therein. Pursuant to the Agreement, Hernando County accounts for the funds and in 2015 a special fund was established by the Hernando County Board of County Commissioners (HCBCC) creating a separate Fund 1031 specifically for the MPO's financial activities. As part of that process, the HCBCC transferred from its General Fund the amount of \$450,000 as a one-time loan to serve as cash flow for the MPO to pay its bills until expenses are reimbursed through federal and state grants. The loan would be re-paid to the HCBCC if the MPO would cease to exist or otherwise dissolve. It is reflected in the County's Comprehensive Annual Financial Report (CAFR) as an advance from the General Fund and shown as a one-time, long-term loan.

On August 19, 2021, Citrus County entered into an agreement to provide \$250,000 as a long-term, no interest loan for use beginning in Fiscal Year 2022 which provided additional cash-flow funds necessary to manage the continuous, cooperative, and comprehensive metropolitan planning process. These combined amounts (\$450,000 plus \$250,000) provide for \$700,000 of cash flow funding necessary for the MPO to function. Essentially this funding is a one-time loan to the MPO Board from the counties to conduct its operating activities and then is replenished from the federal and state grants during the year.

## **Funding Sources**

The financial activities of the MPO are transacted in a Special Revenue Fund of the Hernando County budget. The following list reflects the current department number (a unique number for each funding source), the funding source, and its grantor-assigned contract number.

Department 34050 (PL Section 112, Contract G2774)  
Department 34058 (Section 5305d, Contract G1W20)  
Department 34052 (Section 5305d, Contract G2249)  
Department 34056 (Transportation Disadvantaged Grant-Hernando County, G2946)  
Department 34059 (Transportation Disadvantaged Grant-Citrus County, G2924)  
Department 01761 (Non-Grant, Local)

## **Contract Status**

### **Contract #G2774 PL Funding (Department 34050)**

The PL Contract #G2774 is for the period July 1, 2022, through June 30, 2024, coinciding with MPO's adopted Unified Planning Work Program (UPWP) which is the MPO's program budget. The contract was approved for a two-year period in the amount of \$1,808,936 which was inclusive of \$383,740 that was unencumbered from the previous contract (G1M00) thus allowing the use of the funds in the first year of the new UPWP (FY23) cycle.

The G2774 PL contract is used for the typical operating expenses of the MPO for its day-to-day activities and to fund major planning projects approved by the MPO in its UPWP. The following projects are underway as task orders approved by the MPO Board for issuance to the MPO Board's General Planning Consultants (Alfred Benesch & Associates and Kimley-Horn & Associates).

- Long-Range Transportation Plan, Scope A
  - General Planning Consultant: Kimley-Horn & Associates
  - Project Cost = \$110,507
  - Funding Sources
    - PL (G2774) = \$ 15,977
    - S5305d (G2449)= \$ 87,211
    - S5305d (G1W20)= \$ 7,319
- Citrus County Operational Analysis, Phase II
  - General Planning Consultant: Alfred Benesch & Associates
  - Project Cost = \$30,637
  - Funding Source = PL (G2774)
- Crystal River/Turkey Oaks Bypass, Phase II
  - General Planning Consultant: Kimley-Horn & Associates
  - Project Cost = \$47,872
  - Funding Source = PL (G2774)
- Traffic Counts for Hernando and Citrus Counties
  - General Planning Consultant: Benesch & Associates
  - Project Cost = \$19,948.02
  - Funding Source = PL (G2774)
- Vulnerability & Risk Assessment Study
  - General Planning Consultant: Benesch & Associates
  - Project Cost = \$98,752.78
  - Funding Source = PL (G2774)

### **Contract #G1W20 S5305d (Department 34058)**

This Section 5305d funding source involves reimbursement of eligible expenses from the Federal Transit Administration, Florida Department of Transportation, and local funds. The Section 5305d funding contract for G1W20 is in the amount of \$91,108 and is

the first S5305d contract that does not require a local cash match. On April 7, 2022, the MPO Board authorized extending this grant to utilize the remaining, uncommitted balance of \$7,319. This contract is scheduled to close on June 30, 2023.

Two projects were committed to the contract for consultant services in FY22 which were completed, billed to FDOT, and the funds have been reimbursed.

Kimley-Horn & Associates:

Congestion Management project, Tasks 2 and 3: \$60,000.00.

Alfred Benesch & Associates:

Complete Streets, Phase II project: \$23,788.72

The remaining \$7,319 has been committed in the State Fiscal Year 2023 UPWP to Scope A of the Long-Range Transportation Planning effort along with funding from contract G2249 and the new PL funding contract #G2774 (effective July 1, 2022).

#### **Contract #G2249 S5305d (Department 34052)**

This Section 5305d funding source involves reimbursement of eligible expenses from the Federal Transit Administration, Florida Department of Transportation, and local funds. The Section 5305d FY2022 funding contract G2249 was awarded November 9, 2021, in the amount of \$87,211 and does not require a local cash match. This contract is scheduled to expire on June 30, 2023. The entire amount was carried forward into the FY 2023 UPWP budget and committed to Scope A of the Long-Range Transportation Plan effort (along with funding from G1W20) and the new PL funding contract #G2774 (effective July 1, 2022).

#### **Contract #G2946 (State FY23) Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) (Department 34056)**

The Transportation Disadvantaged grant funding from the Florida Commission for Transportation Disadvantaged (CTD) was approved in Contract #G2946 in the amount of \$23,987 for Hernando County transportation disadvantaged planning and services. This grant contract is for the period July 7, 2022, through June 30, 2023.

#### **Contract #G2924 (State FY23) Citrus County Local Coordinating Board (LCB) for Transportation Disadvantaged (Department 34059)**

The Transportation Disadvantaged grant funding from the Florida Commission for Transportation Disadvantaged (CTD) was approved in Contract #G2924 for Citrus County in the amount of \$23,088. This contract covers the period July 21, 2022, through June 30, 2023.

#### **Quarterly Summary Report for the Period Ending March 31, 2023**

The Quarterly Summary Report for the period ending March 31, 2023, is attached. Please note that this report may not include adjustments which are only recorded at the



County's fiscal year-end in accordance with generally accepted accounting principles as determined by the Government Accounting Standards Board.

[See Report on Next Page]

**Hernando/Citrus Metropolitan Planning Organization**  
**Quarterly Financial Summary of Fund 1031-State Fiscal Year 2023**  
**Period Ending March 31, 2023**

<b>Revenue &amp; Expenses:</b>	<b>SFY23 Fund 1031 County Budget</b>	<b>Jul-Sep 2022</b>	<b>Oct-Dec 2022</b>	<b>Jan-Mar 2023</b>	<b>Total</b>
<b>Beginning Fund Balance</b>		<b>\$536,460</b>	<b>\$296,515</b>	<b>\$585,741</b>	
<b>Revenue</b>					
<b>Grants</b>					
PL Funding	\$ 1,404,414	\$571,176	\$0	\$122,116	\$693,292
Section 5305d Funding	\$ 131,608	\$47,602	\$0	\$0	\$47,602
Transportation Disadv Grants (Hern)	\$ 41,509	\$16,774	\$0	\$3,598	\$20,372
Transportation Disadv Grant (Citrus)	\$ 40,910	\$16,620	\$0	\$3,463	\$20,083
Local	\$ 99,701	\$0	\$0	\$0	\$0
<b>Other</b>					
Interest	\$ -	\$1,300	\$614	\$3,296	\$5,210
Change in Fair Market Value	\$ -	-\$9,731	\$0	\$0	-\$9,731
Insurance Proceeds	\$ -	\$6,727	\$0	\$0	\$6,727
<b>Total Revenue</b>	<b>\$ 1,722,642</b>	<b>\$650,468</b>	<b>\$614</b>	<b>\$132,473</b>	<b>\$783,556</b>
<b>Expense</b>					
<b>Personnel Services</b>					
Salaries & Fringes	\$ 531,706	\$120,347	\$84,739.76	\$111,173.73	\$316,260
<b>Operating Expenses</b>					
<b>Consultant Services</b>	\$ 1,036,108	\$214,790	\$22,671	\$116,185	\$353,646
<b>Travel</b>	\$ 1,800	\$1,419	\$700	\$429	\$2,548
<b>Other Direct Expenses:</b>					
Communication Services	\$ 1,300	\$363	\$136	\$363	\$862
Postage & Freight	\$ 500	\$20	\$0	\$0	\$20
Rentals/Lease-Equipment	\$ 1,500	\$513	\$0	\$641	\$1,154
Rentals/Lease-Buildings	\$ 10,900	\$3,377	\$1,689	\$3,377	\$8,443
Insurance	\$ 120	\$0	\$0	\$0	\$0
Repair/Maint-Equipment	\$ 300	\$0	\$0	\$0	\$0
Repair/Maint-Software	\$ 400	\$0	\$0	\$0	\$0
Printing & Binding	\$ 2,000	\$786	\$0	\$458	\$1,245
Advertising	\$ 2,100	\$555	\$422	\$508	\$1,486
Fees/Costs	\$ 8,500	\$3,000	\$0	\$2,000	\$5,000
Fees/Costs-New Hires	\$ 175	\$0	\$0	\$178	\$178
Office Supplies	\$ 1,600	\$258	\$0	\$842	\$1,101
Operating Supplies	\$ 3,000	\$116	\$0	\$0	\$116
Books/Publications/Subscrip	\$ 600	\$105	\$0	\$0	\$105
Dues/Memberships	\$ 600	\$0	\$0	\$0	\$0
Education/Training	\$ 2,500	\$250	\$0	\$0	\$250
Uncap Equip \$1K-\$5K Tech	\$ -	\$0	\$0	\$0	\$0
TRNSF-HLTH Self Ins	\$ 7,500	\$0	\$0	\$7,500	\$7,500
<i>Subtotal Other Direct Expenses</i>	<b>\$ 43,595</b>	<b>\$9,344</b>	<b>\$2,247</b>	<b>\$15,868</b>	<b>\$27,459</b>
<b>Capital Expenses</b>		\$0	\$0	\$0	\$0
Budget Reserve for Contingency	\$ 91,933	\$0	\$0	\$0	\$0
Capitalized Software	\$ 25,000	\$0	\$0	\$0	\$0
<b>Total Expense</b>	<b>\$ 1,730,142</b>	<b>\$345,901</b>	<b>\$110,358</b>	<b>\$243,656</b>	<b>\$699,914</b>
<b>Accruals</b>					
Total Accruals	\$ -	\$544,512	-\$398,970	-\$144,331	
Net Change	\$ -	-\$239,945	\$289,226	\$33,148	
<b>Ending Fund Balance</b>	<b>\$ -</b>	<b>\$296,515</b>	<b>\$585,741</b>	<b>\$618,889</b>	<b>*See Notes</b>

**Awaiting payment of invoices processed by Grantors.**

Note: The financial statements are reported using the modified accrual basis of accounting. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements. Under this method expenditures are generally recorded when a liability is incurred, and revenues are recognized as soon as they are both measurable and available. Accrual entries do not necessarily have an immediate impact on related cash flows. Amounts in third quarter reflect prior quarter adjustments.



## Metropolitan Planning Organization

### AGENDA ITEM

Meeting: 06/01/2023  
Department: MPO  
Prepared By: MaryE@co.hernando.fl.us  
Initiator: Robert Esposito, MPO Executive Director  
DOC ID: 11941  
Legal Request Number:  
Bid/Contract Number:

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#### TITLE

Presentation on the 2050 Long-Range Transportation Plan (LRTP) Scope A Socioeconomic Forecast Data by Kimley-Horn, General Planning Consultant

#### BRIEF OVERVIEW

The General Planning Consultant, Kimley-Horn & Associates, is in the process of preparing the Socioeconomic Forecast study for the 2050 Long-Range Transportation Plan (LRTP). Kimley-Horn will make a presentation on the status of data being analyzed to-date.

#### FINANCIAL IMPACT

N/A

#### LEGAL NOTE

Pursuant to Chapter 339.175, F.S, the MPO Board has the authority to review the presentation.

#### RECOMMENDATION

Staff recommends the MPO Board review the presentation and provide feedback to the consultant, as desired.



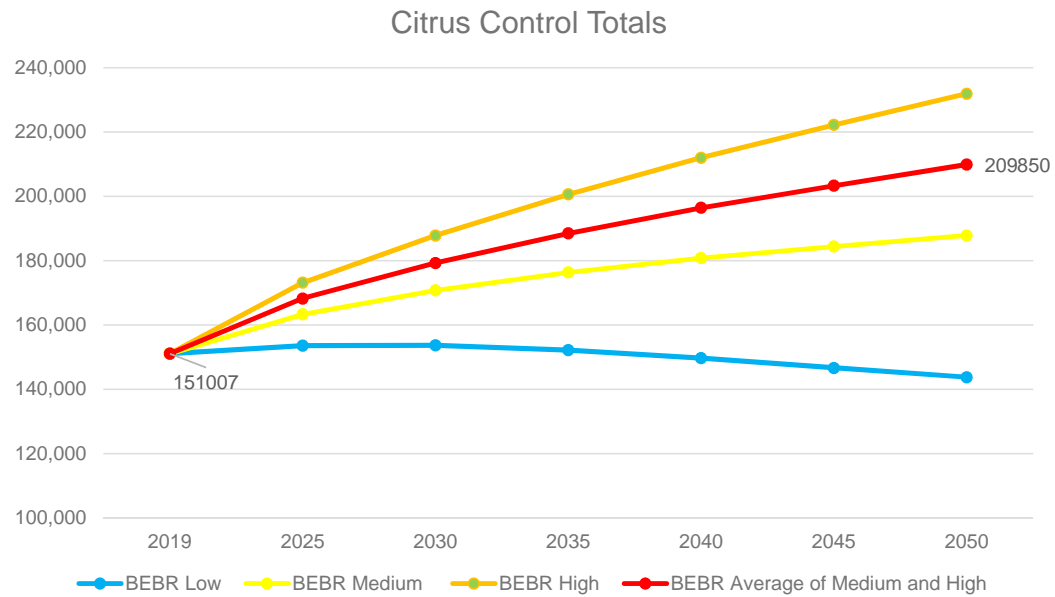
# 2050 LRTP SOCIOECONOMIC DATA FORECAST PROCESS

## PROJECT BRIEFING

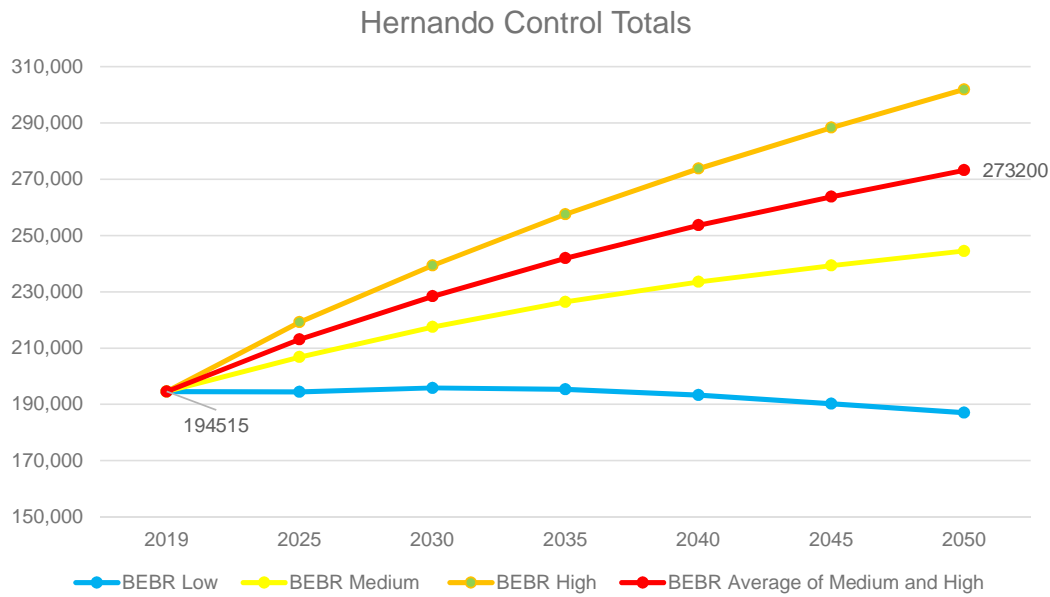
*HERNANDO CITRUS TAC – CAC – BPAC*

*MAY 24, 2023*

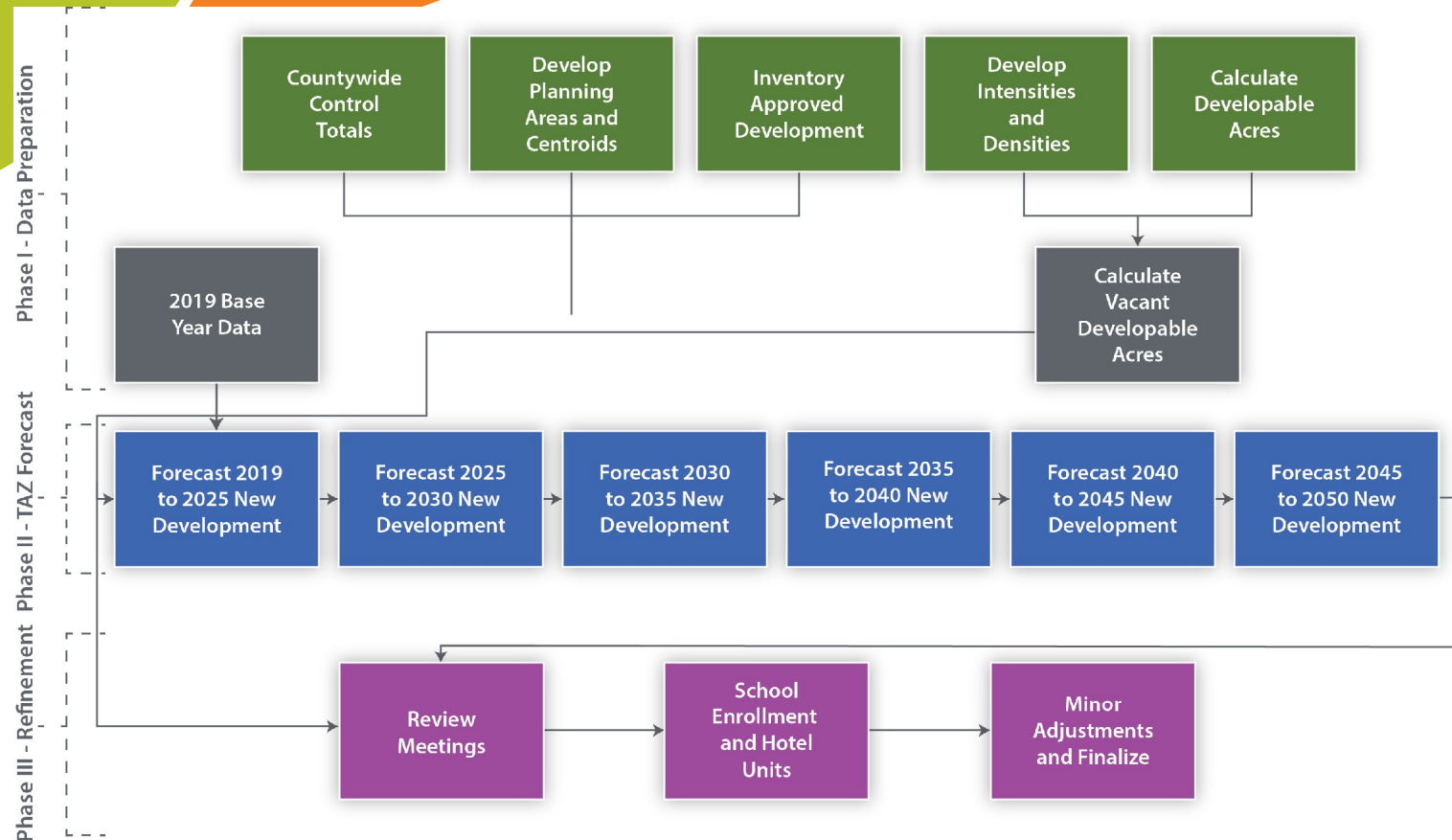
# Citrus County Population



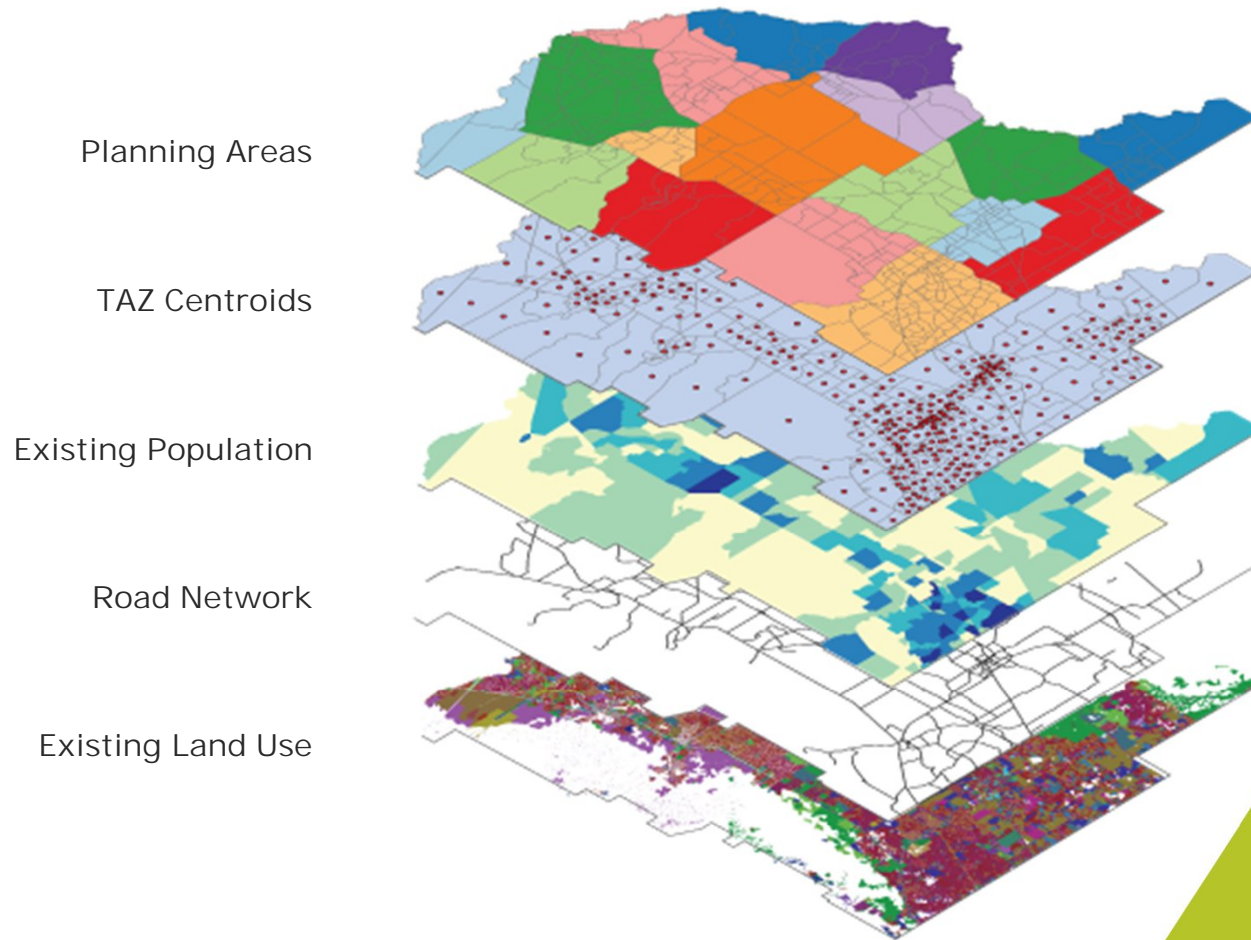
# Hernando County Population



# Recommended Process



# GIS Evaluation





# Developable Acres

Planning Areas -  
Intensities

Future Land Use

TAZ's

Wetlands & Environmental

Vacant Land

Existing Land Use



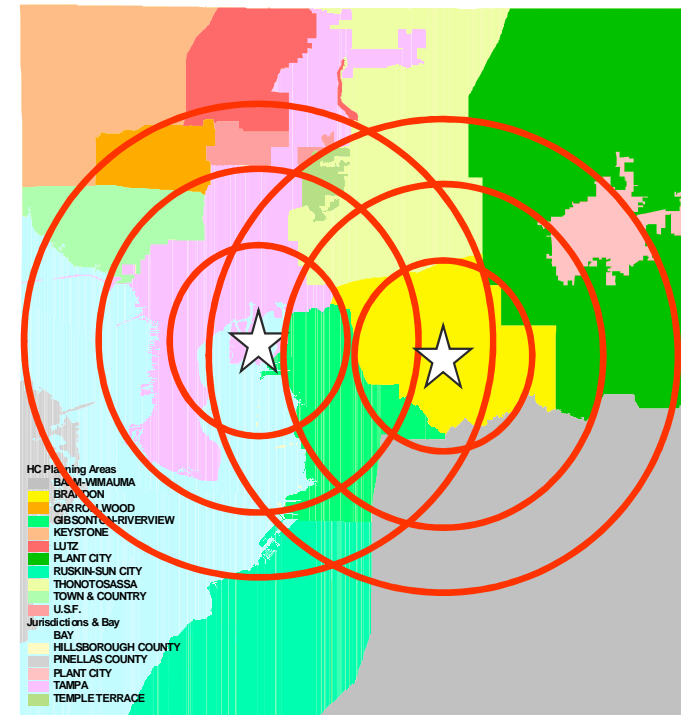
# Densities and Intensities

Juris	Juris	Juris_ FLU	Land Use	Land Use Code	Maximum Dwelling Units	Maximum FAR		
						Industrial Use	Commercial Use	Service Use
Hernando County	Hernando County	HC_COM	Commercial	COM	0.00	0.00	0.30	0.35
	Hernando County	HC_CON	Conservation	CON	0.03	0.00	0.00	0.00
	Hernando County	HC_EDUC	Education	EDUC	5.40	0.00	0.35	0.35
	Hernando County	HC_IND	Industrial	IND	0.00	0.50	0.00	0.00
	Hernando County	HC_MINE	Mining	MINE	0.00	0.50	0.00	0.00
	Hernando County	HC_PDEV	Planned Development	PDEV	16.00	0.00	0.35	0.30
	Hernando County	HC_PF	Public Facility	PF	0.00	0.00	0.00	0.23
	Hernando County	HC_REC	Recreation	REC		0.00	0.00	0.10
	Hernando County	HC_RES	Residential	RES		0.00	0.30	0.35
	Hernando County	HC_RESMF	MF Residential	RESMF		0.00	0.30	0.35
	Hernando County	HC_RUR	Rural	RUR		0.23	0.23	0.23
	City of Brooksville	CB_SHPMUD	Southern Hills Mixed Use District	SHPMUD	0.00	0.00	0.30	0.35
	City of Brooksville	CB_MOMUD	Majestic Oaks Mixed Use District	MOMUD	0.00	0.00	0.30	0.35
	City of Brooksville	CB_MRDD	McAteer Residential Development District	MRDD	1.00	0.00	0.30	0.35
	City of Brooksville	CB_SBPDD	South Brooksville Planned Development District	SBPDD	18.00	0.80	0.70	0.80
	City of Brooksville	CB_SUBRES	Suburban Residential	SUBRES	2.50	0.00	0.30	0.35
	City of Brooksville	CB_SF	Single Family Residential	SF	7.00	0.00	0.30	0.35
	City of Brooksville	CB_MH	Mobile Home/Multi-Family Residential	MH	18.00	0.00	0.00	0.00
	City of Brooksville	CB_MF	Multi-Family Residential	MF	18.00	0.00	0.00	0.00
	City of Brooksville	CB_COM	Commercial	COM	0.00	0.00	1.25	0.00
	City of Brooksville	CB_IND	Industrial	IND	0.00	0.80	0.00	0.00
	City of Brooksville	CB_AGR	Agriculture	AGR	0.00	0.00	0.00	0.00
	City of Brooksville	CB_REC	Recreational	REC	0.00	0.00	0.10	0.10
	City of Brooksville	CB_CON	Conservation	CON	0.00	0.00	0.00	0.00
	City of Brooksville	CB_PF	Public Facilities and Land	PF	0.00	0.80	1.25	1.25

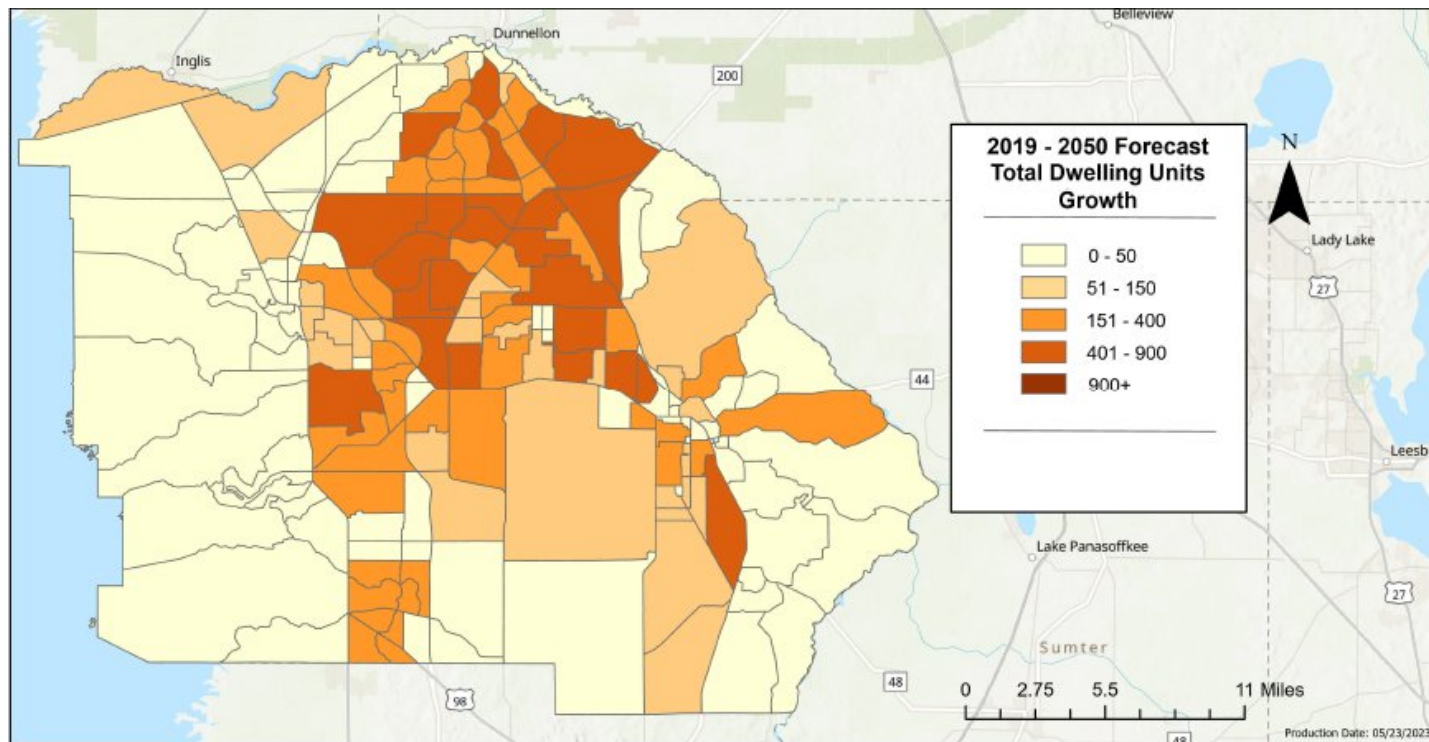
Units Per  
Acre

# Allocation Process

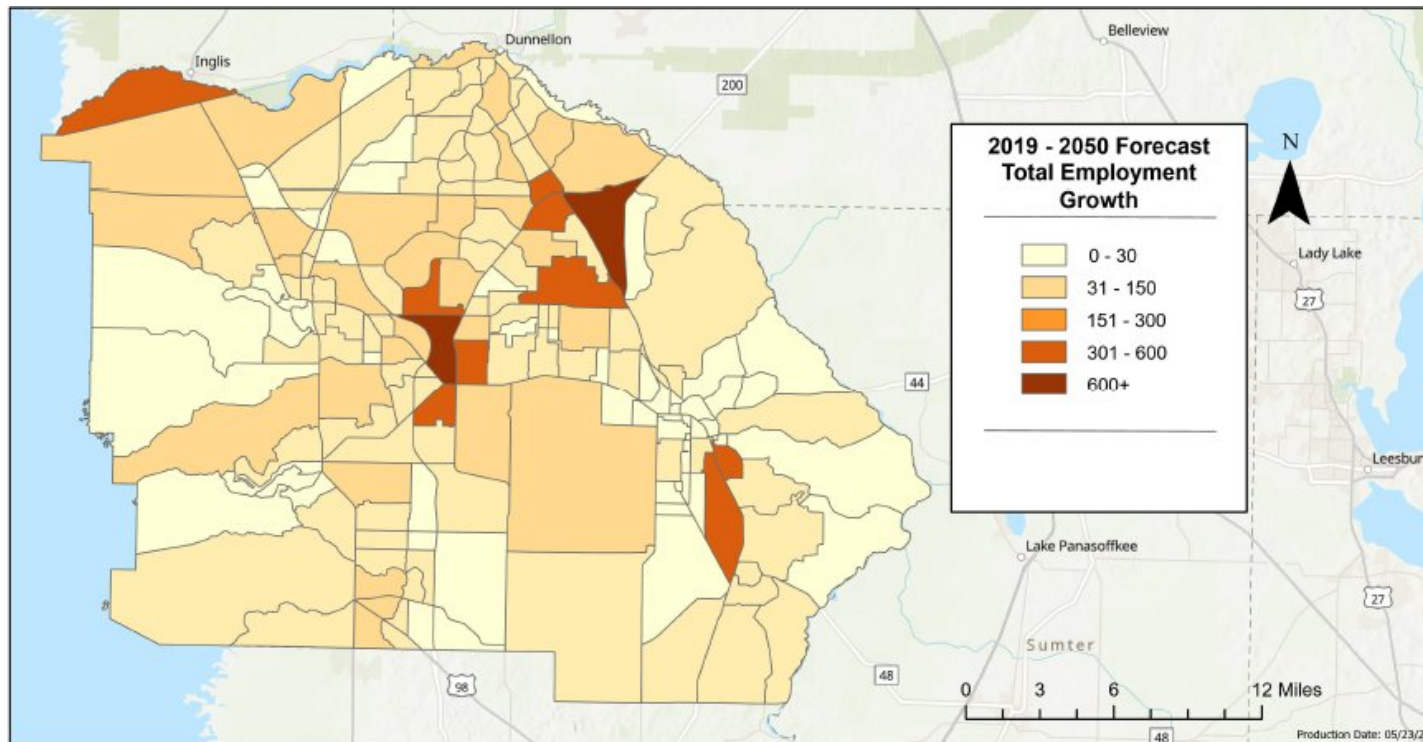
- Approved Development
- Gravity Model
  - Bigger & Closer are More Attractive



# Citrus Total Dwelling Units Growth 2019-2050 (DRAFT)

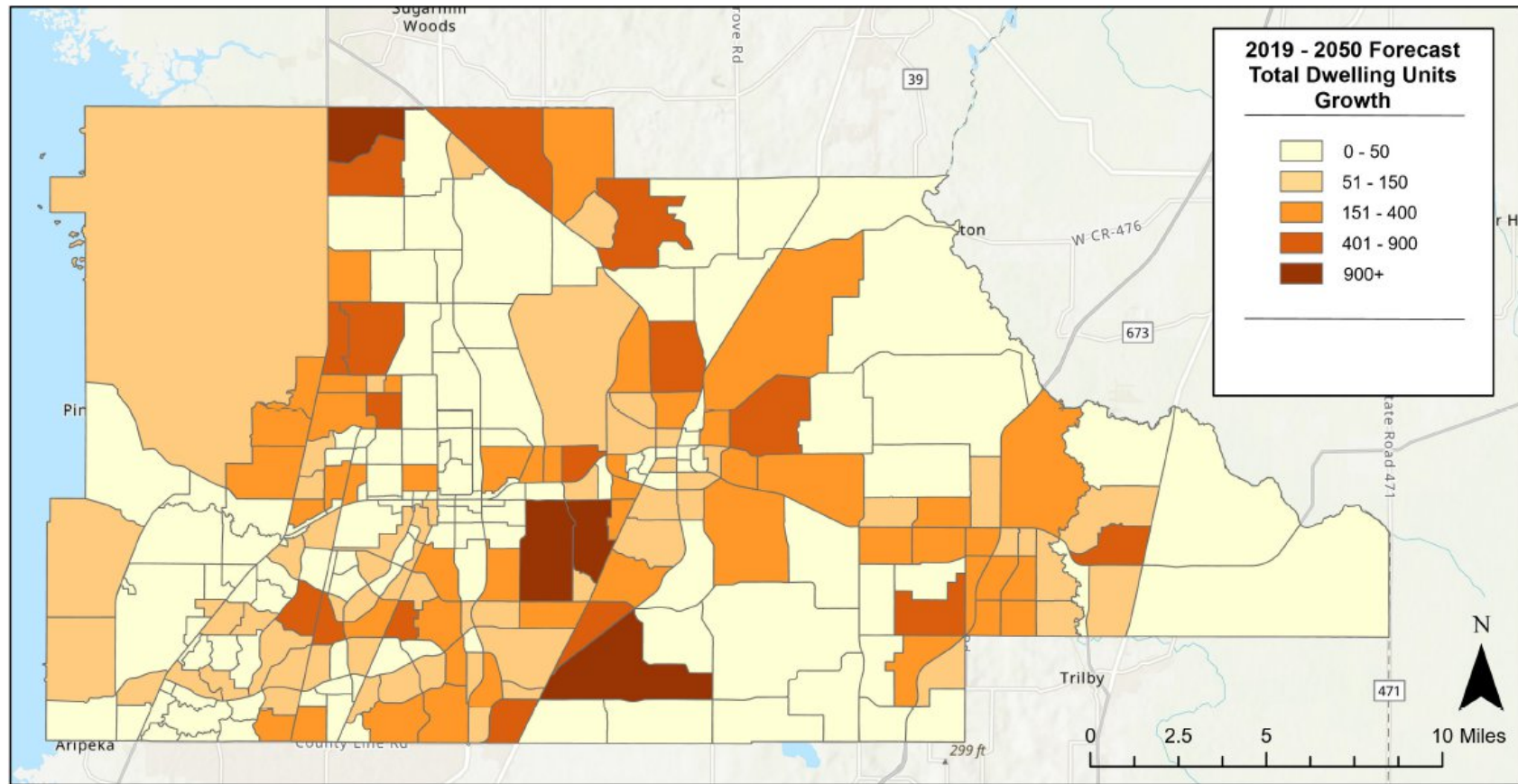


# Citrus Total Employment Growth 2019-2050 (DRAFT)

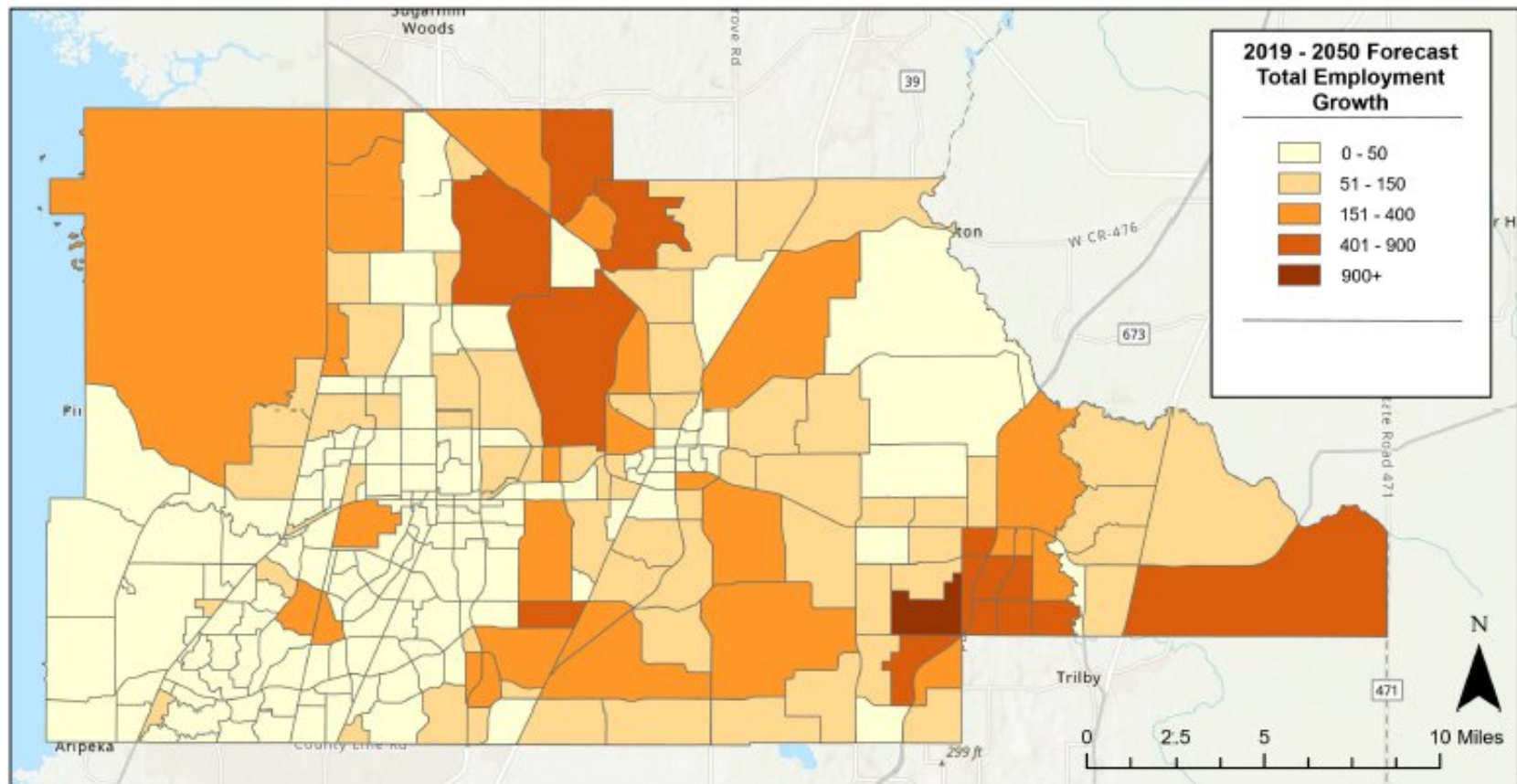




# Hernando Total Dwelling Units Growth 2019-2050 (DRAFT)



# Hernando Total Employment Growth 2019-2050 (DRAFT)



## Recommendations

Not a Model but a  
Tool

Short Term to Long  
Term

Draw on Human  
Knowledge/Review  
Workshops

Produce Widely  
Useful Forecast





# 2050 LRTP SOCIOECONOMIC DATA FORECAST PROCESS

## PROJECT BRIEFING

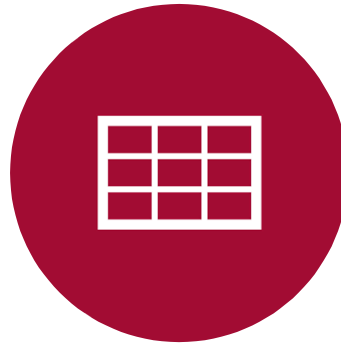
*HERNANDO CITRUS TAC – CAC – BPAC*

*MAY 24, 2023*

## Review Process Tools



MAP EXHIBITS



EDITOR  
SPREADSHEET



TAZ WEB VIEWER

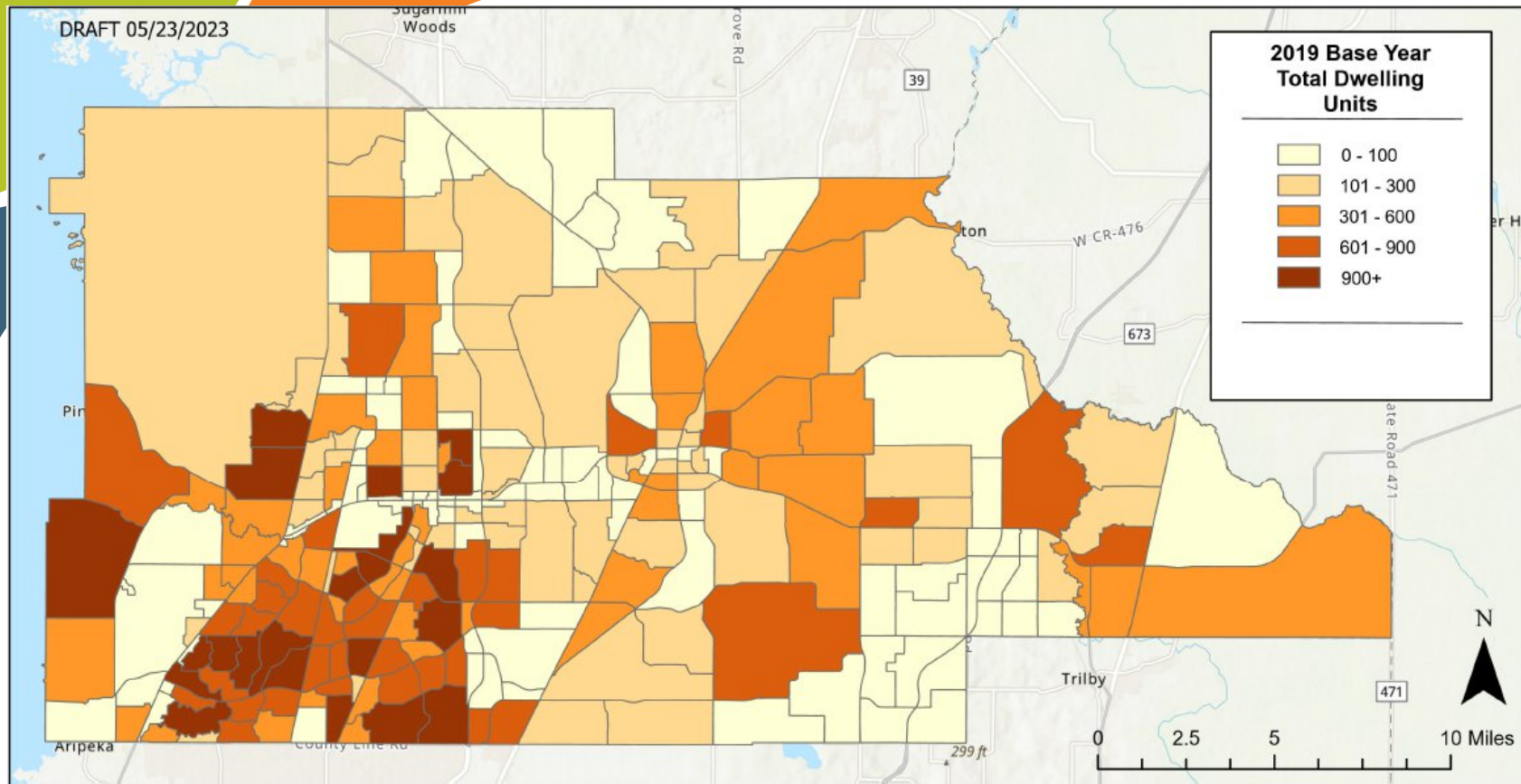


# 2050 LRTP FORECAST PROCESS

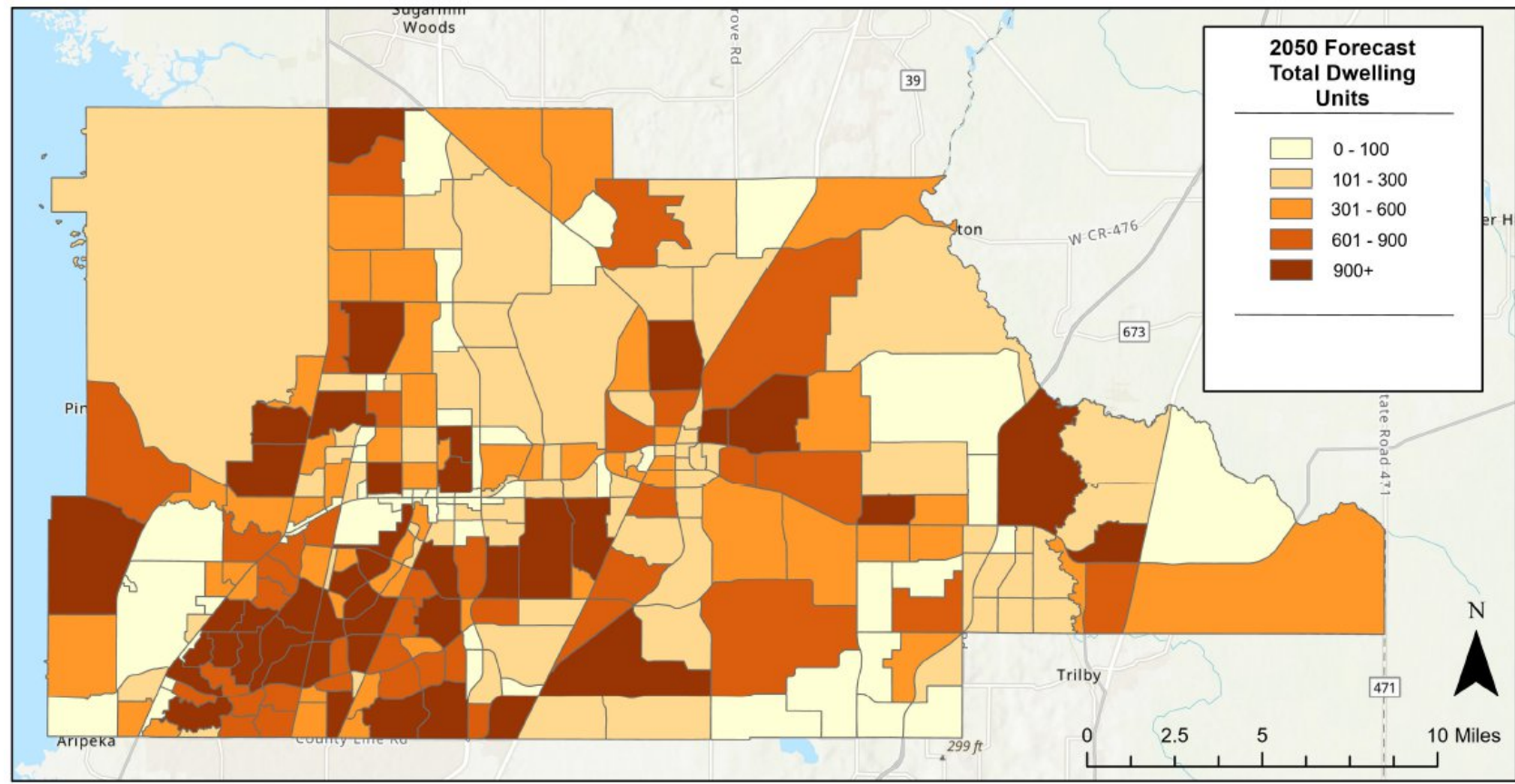
## PROJECT BRIEFING

??? MEETING

# Hernando Total Dwelling Units 2019 (DRAFT)



# Hernando Total Dwelling Units 2050 (DRAFT)



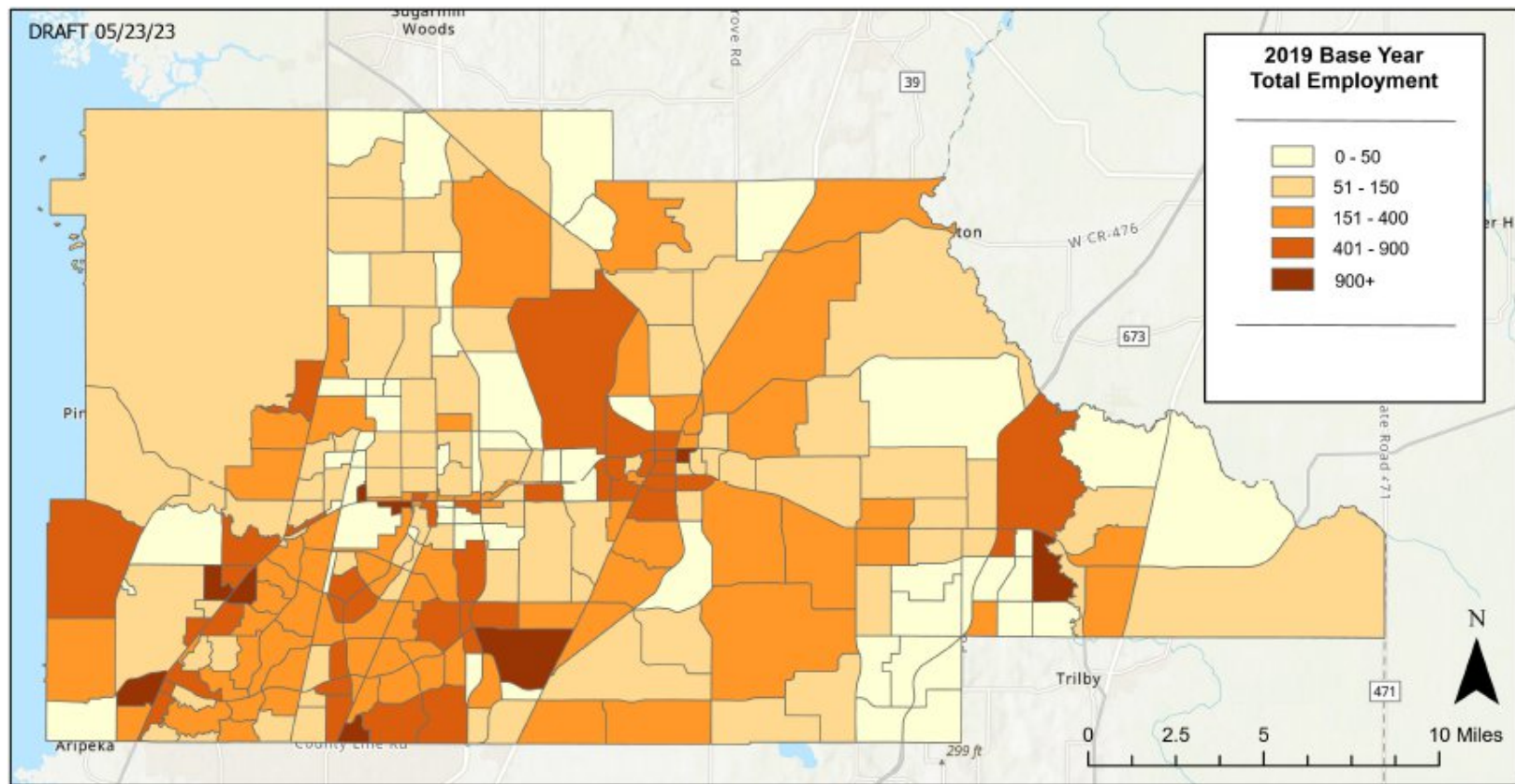
# Citrus Control Totals

Citrus County: 2050 Socioeconomic Data Forecast											
Table 1A: BEBR Data											
		BEBR Forecast						Growth	BEBR Extension	BEBR Extension	Growth
	2019	2025	2030	2035	2040	2045	2050				
BEBR Low	151,007	153,500	153,600	152,100	149,600	146,600	143,700	-7,307	141,264	138,829	-4,871
BEBR Medium	151,007	163,300	170,700	176,300	180,800	184,400	187,800	36,793	200,064	212,329	24,529
BEBR High	151,007	173,100	187,800	200,600	212,000	222,200	231,900	80,893	258,864	285,829	53,929
BEBR Average of Medium and High	151,007	168,200	179,250	188,450	196,400	203,300	209,850	58,843	229,464	249,079	39,229
Sources: Bureau of Economic and Business Research, Florida Population Studies, Volume 55, Bulletin 192 University of Florida, Feb 2022.											
Table 1B: Population Control Totals											
	2019	2025	2030	2035	2040	2045	2050				
Preliminary Control Totals	151,007	168,200	179,250	188,450	196,400	203,300	209,850	58,843	229,464	249,079	39,229
Working Control Totals	151,007	168,200	179,250	188,450	196,400	203,300	209,850	58,843	229,464	249,079	39,229
Population to Allocate (per time frame)	0	17,193	11,050	9,200	7,950	6,900	6,550	58,843	19,614	19,615	39,229
		11.39%	6.57%	5.13%	4.22%	3.51%	3.22%				
Table 1C: Control Totals											
	2019	2025	2030	2035	2040	2045	2050				
Household Population	151,007	168,200	179,250	188,450	196,400	203,300	209,850	58,843	225,334	244,595	34,745
SF Population Ratio	1.000	1.000	1.000	1.000	1.000	1.000	1.000	N/A	1.000	1.000	N/A
MF Population Ratio	0.000	0.000	0.000	0.000	0.000	0.000	0.000	N/A	0.000	0.000	N/A
Group Quarters Percent	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	N/A	0%	0%	N/A
SF Population	151,007	168,200	179,250	188,450	196,400	203,300	209,850	58,843	225,334	244,595	34,745
MF Population	0	0	0	0	0	0	0	0	0	0	0
Group Quarters Population	0	0	0	0	0	0	0	0	4,130	4,483	4,483
Total Permanent Population	151,007	168,200	179,250	188,450	196,400	203,300	209,850	58,843	229,464	249,079	39,229
Labor Force (Resident)	0	0	0	0	0	0	0	0	0	0	0
Employed Labor Force	0	0	0	0	0	0	0	0	0	0	0
Unemployment Rate	4.508	0.040	0.040	0.040	0.040	0.040	0.040	N/A	#DIV/0!	#DIV/0!	N/A
Employees	49,000	54,579	58,165	61,150	63,729	65,968	68,094	19,094	0	0	-68,094
Employees/Population Ratio	0.324	0.324	0.324	0.324	0.324	0.324	0.324	N/A	0.000	0.000	N/A
Industrial	8,700	9,745	10,444	11,041	11,570	12,043	12,499	3,799	0	0	-12,499
Commercial	10,500	11,586	12,231	12,737	13,146	13,476	13,774	3,274	0	0	-13,774
Service	29,800	33,248	35,490	37,373	39,013	40,449	41,821	12,021	0	0	-41,821
Industrial/Population Ratio	0.178	0.179	0.180	0.181	0.182	0.183	0.184	N/A	0.184	0.184	N/A
Commercial/Population Ratio	0.214	0.212	0.210	0.208	0.206	0.204	0.202	N/A	0.202	0.202	N/A
Service/Population Ratio	0.608	0.609	0.610	0.611	0.612	0.613	0.614	N/A	0.614	0.614	N/A

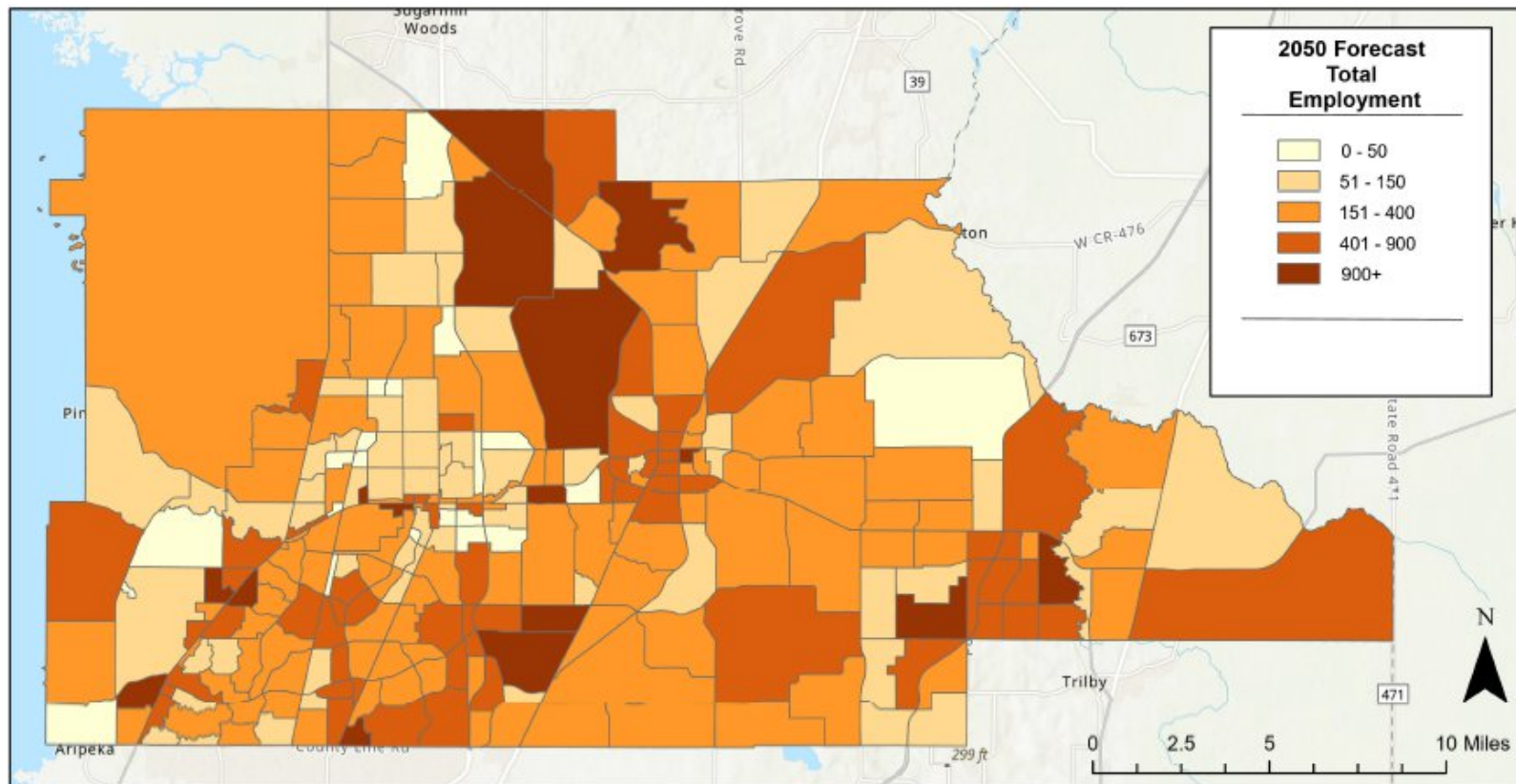
#N/A



# Hernando Total Employment 2019 (DRAFT)



# Hernando Total Employment 2050 (DRAFT)





## Recommended Process



## Recommended Process

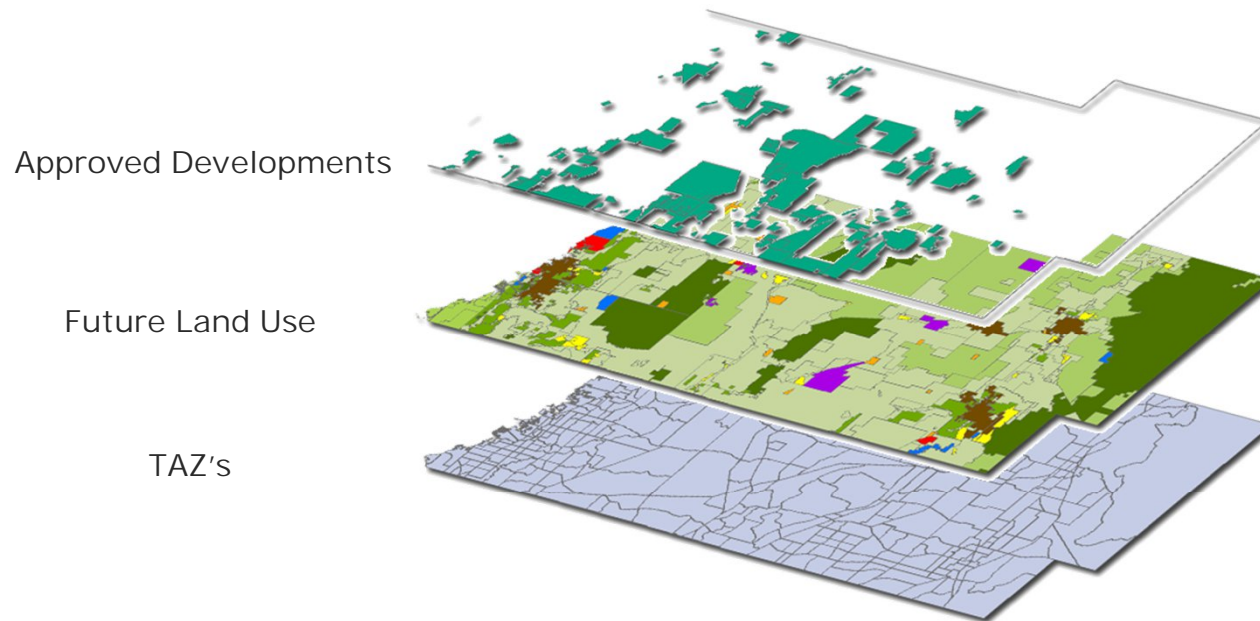


# Introduction

- Travel Demand Forecasting
- Socioeconomic Data



# Approved Development



# Forecast Variables

Population (Household & Group Quarters)

Households

- **Workers with Children**
- **Workers without Children**
- **Retired**

Employees

- **Industrial**
- **Commercial**
- **Service**

School Enrollment

Hotel/Motel

## Control Totals

Census

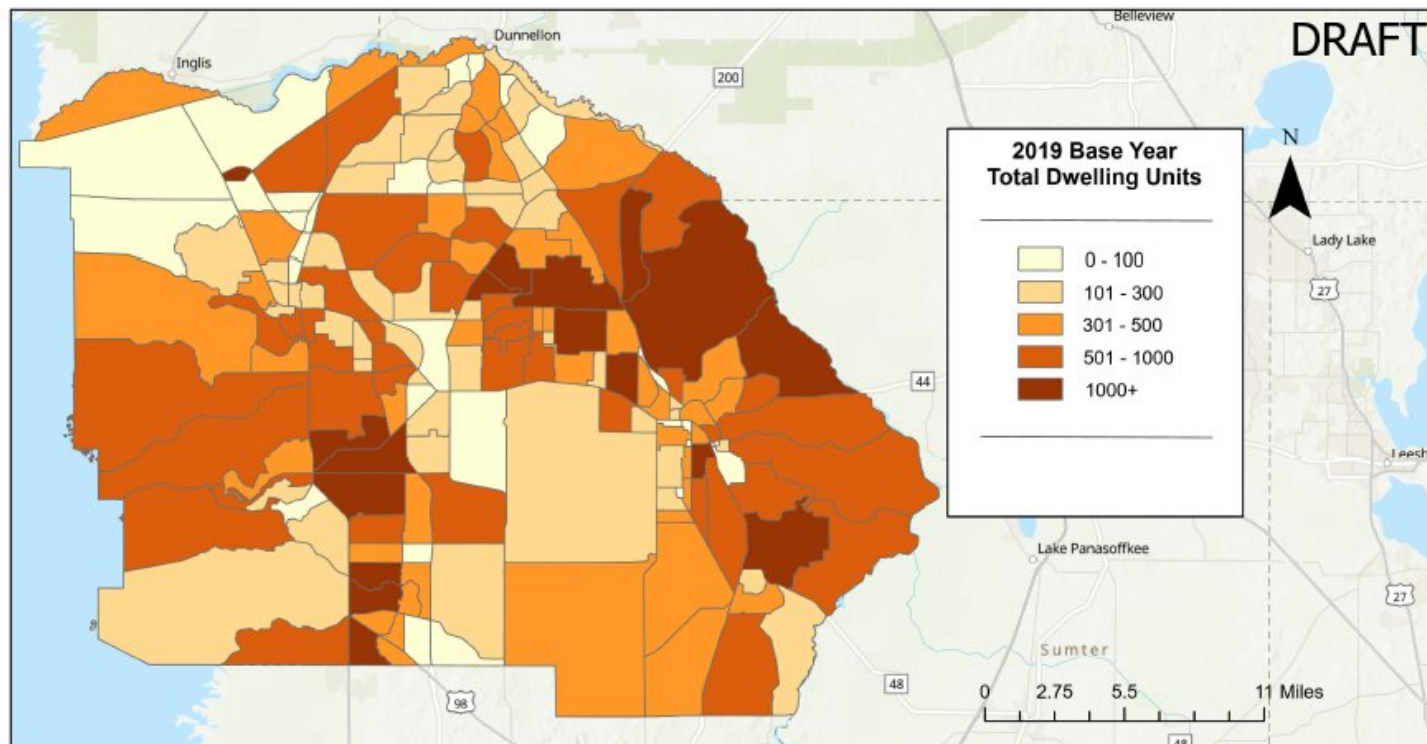
BEBR (Low, Medium, & High)

BEA – Historical

Regional Data

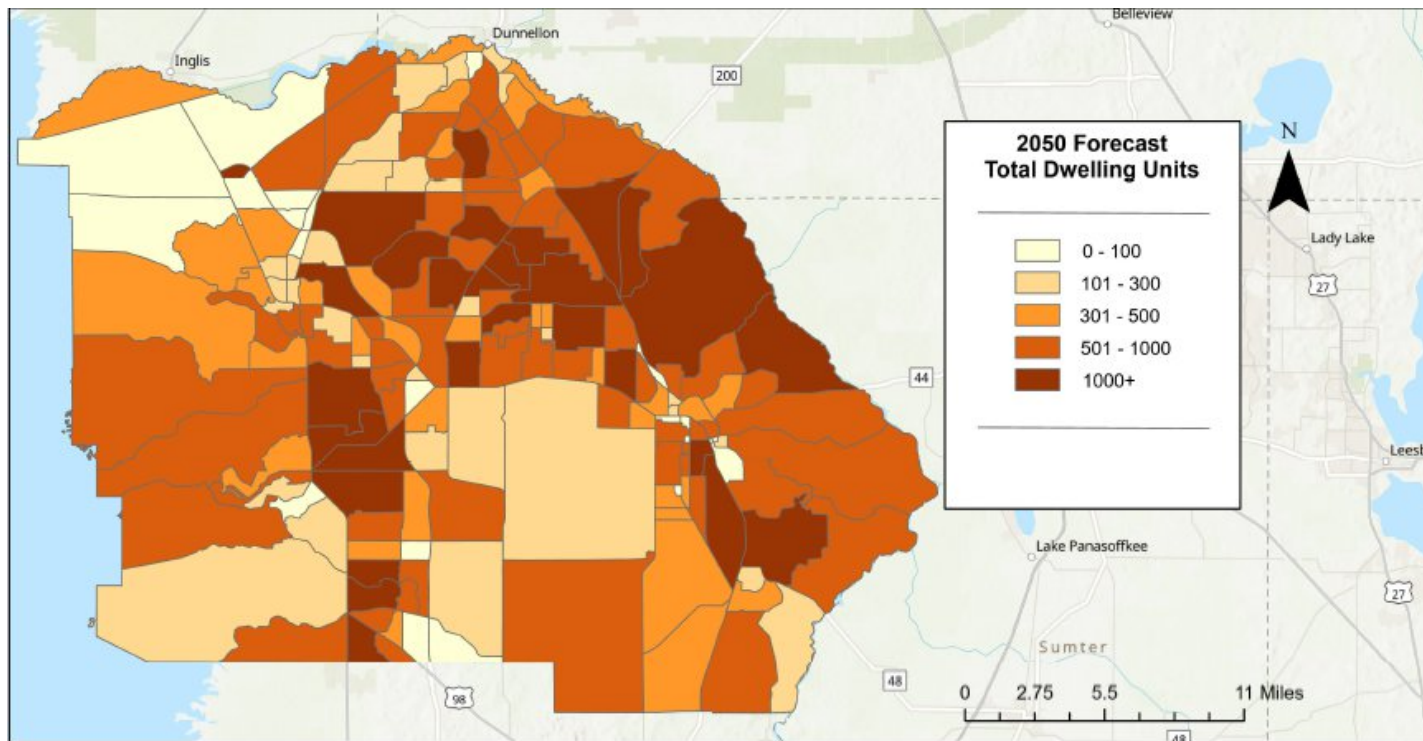
Workers Compensation

# Citrus Total Dwelling Units 2019 (DRAFT)



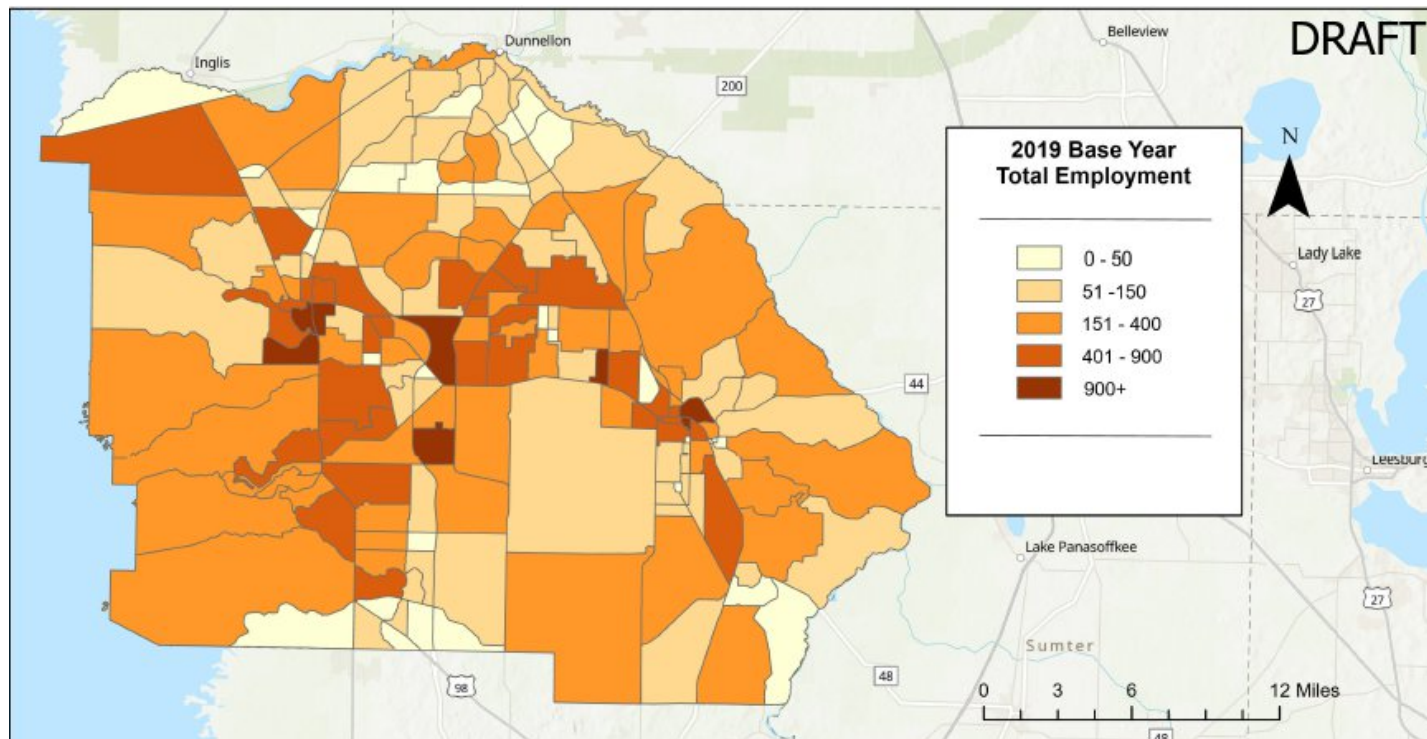


# Citrus Total Dwelling Units 2050 (DRAFT)

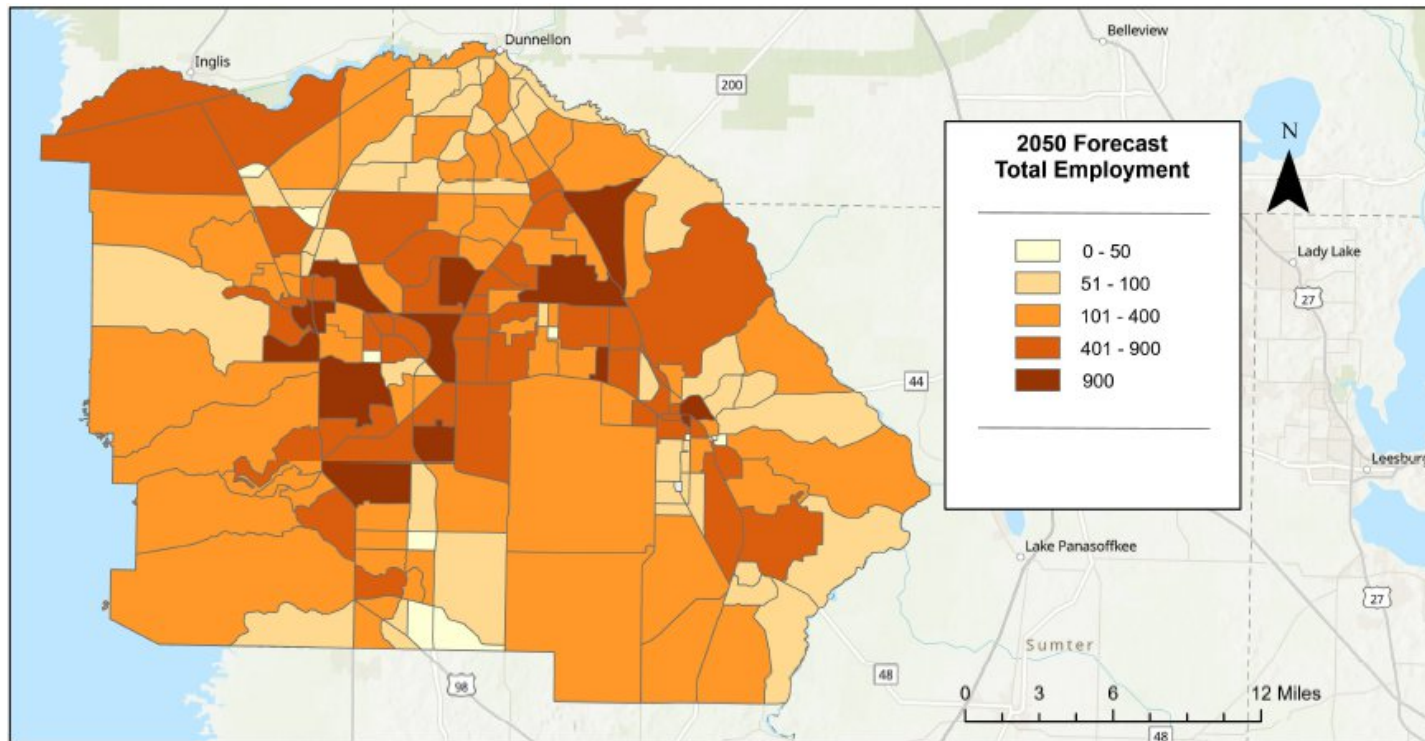




# Citrus Total Employment 2019 (DRAFT)



# Citrus Total Employment 2050 (DRAFT)



# Hernando Control Totals

Table 1A: BEBR Data (05/01/2023)										
		BEBR Forecast						Growth	BEBR Extension	BEBR Extension
	2019	2025	2030	2035	2040	2045	2050			
BEBR Low	194,515	194,400	195,800	195,300	193,200	190,200	187,000	-7,515	184,495	181,990
BEBR Medium	194,515	206,800	217,500	226,400	233,500	239,300	244,500	49,985	261,162	277,823
BEBR High	194,515	219,200	239,300	257,500	273,800	288,300	301,900	107,385	337,695	373,490
BEBR Average of Medium and High	194,515	213,000	228,400	241,950	253,650	263,800	273,200	78,685	299,429	325,657
Sources: Bureau of Economic and Business Research, <i>Florida Population Studies, Volume 55, Bulletin 192</i> University of Florida, Feb 2022.										
Table 1B: Population Control Totals										
	2019	2025	2030	2035	2040	2045	2050			
Preliminary Control Totals	194,515	213,000	228,400	241,950	253,650	263,800	273,200	78,685	299,429	325,657
Working Control Totals	194,515	213,000	228,400	241,950	253,650	263,800	273,200	78,685	299,429	325,657
Population to Allocate (per time frame)	0	18,485	15,400	13,550	11,700	10,150	9,400	78,685	26,229	26,228
		9.50%	7.23%	5.93%	4.84%	4.00%	3.56%			
Table 1C: Control Totals										
	2019	2025	2030	2035	2040	2045	2050			
Household Population	192,398	210,682	225,914	239,317	250,889	260,929	270,227	77,829	294,039	319,795
SF Population Ratio	1.000	1.000	1.000	1.000	1.000	1.000	1.000	N/A	1.000	1.000
MF Population Ratio	0.000	0.000	0.000	0.000	0.000	0.000	0.000	N/A	0.000	0.000
Group Quarters Percent	1.09%	1.09%	1.09%	1.09%	1.09%	1.09%	1.09%	N/A	1%	1%
SF Population	192,398	210,682	225,914	239,317	250,889	260,929	270,227	77,829	294,039	319,795
MF Population	0	0	0	0	0	0	0	0	0	0
Group Quarters Population	2,117	2,318	2,486	2,633	2,761	2,871	2,973	856	5,390	5,862
Total Permanent Population	194,515	213,000	228,400	241,950	253,650	263,800	273,200	78,685	299,429	325,657
Labor Force (Resident)	0	0	0	0	0	0	0	0	0	0
Employed Labor Force	0	0	0	0	0	0	0	0	0	0
Unemployment Rate	3.90%	0.040	0.040	0.040	0.040	0.040	0.040	N/A	#DIV/0!	#DIV/0!
Employees	65,400	71,615	76,793	81,349	85,282	88,695	91,856	26,456	0	-91,856
Employees/Population Ratio	0.340	0.340	0.340	0.340	0.340	0.340	0.340	N/A	0.000	0.000
Industrial	12,500	13,759	14,831	15,792	16,641	17,396	18,108	5,608	0	-18,108
Commercial	15,400	16,720	17,776	18,667	19,399	19,998	20,527	5,127	0	-20,527
Service	37,500	41,135	44,186	46,889	49,241	51,301	53,221	15,721	0	-53,221
Industrial/Population Ratio	0.191	0.192	0.193	0.194	0.195	0.196	0.197	N/A	0.197	0.197
Commercial/Population Ratio	0.235	0.233	0.231	0.229	0.227	0.225	0.223	N/A	0.223	0.223
Service/Population Ratio	0.573	0.574	0.575	0.576	0.577	0.578	0.579	N/A	0.579	0.579



## AGENDA ITEM

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### TITLE

Presentation of the Comprehensive Operations Analysis for Citrus County Transit by Joanne Granger, Citrus County Transit Services Director

### BRIEF OVERVIEW

Joanne Granger, Transit Services Director, will make a presentation on the final report of the Comprehensive Operations Analysis of Citrus County's Transit system. The project was completed by Benesch and Associates, General Planning Consultant, and was reviewed and approved by the Citrus County Board of County Commissioners at their regular meeting on April 25, 2023.

### FINANCIAL IMPACT

Not Applicable

### LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

### RECOMMENDATION

Staff recommends the MPO Board review the presentation and accept the final study.

# Citrus County Transit Comprehensive Operations Analysis (COA)

Board of County Commissioners Meeting

Date: 4/25/2023

2023





# Key Study Steps

Goals &  
Objectives



Operating  
Conditions



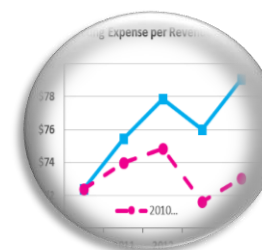
Market  
Assessment



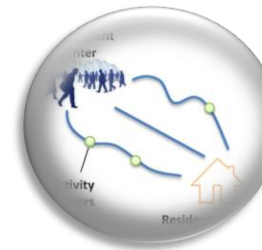
Public/  
Agency  
Input



Service  
Evaluation



Redesign  
Strategies



Final Plan:  
Implementation &  
Finances

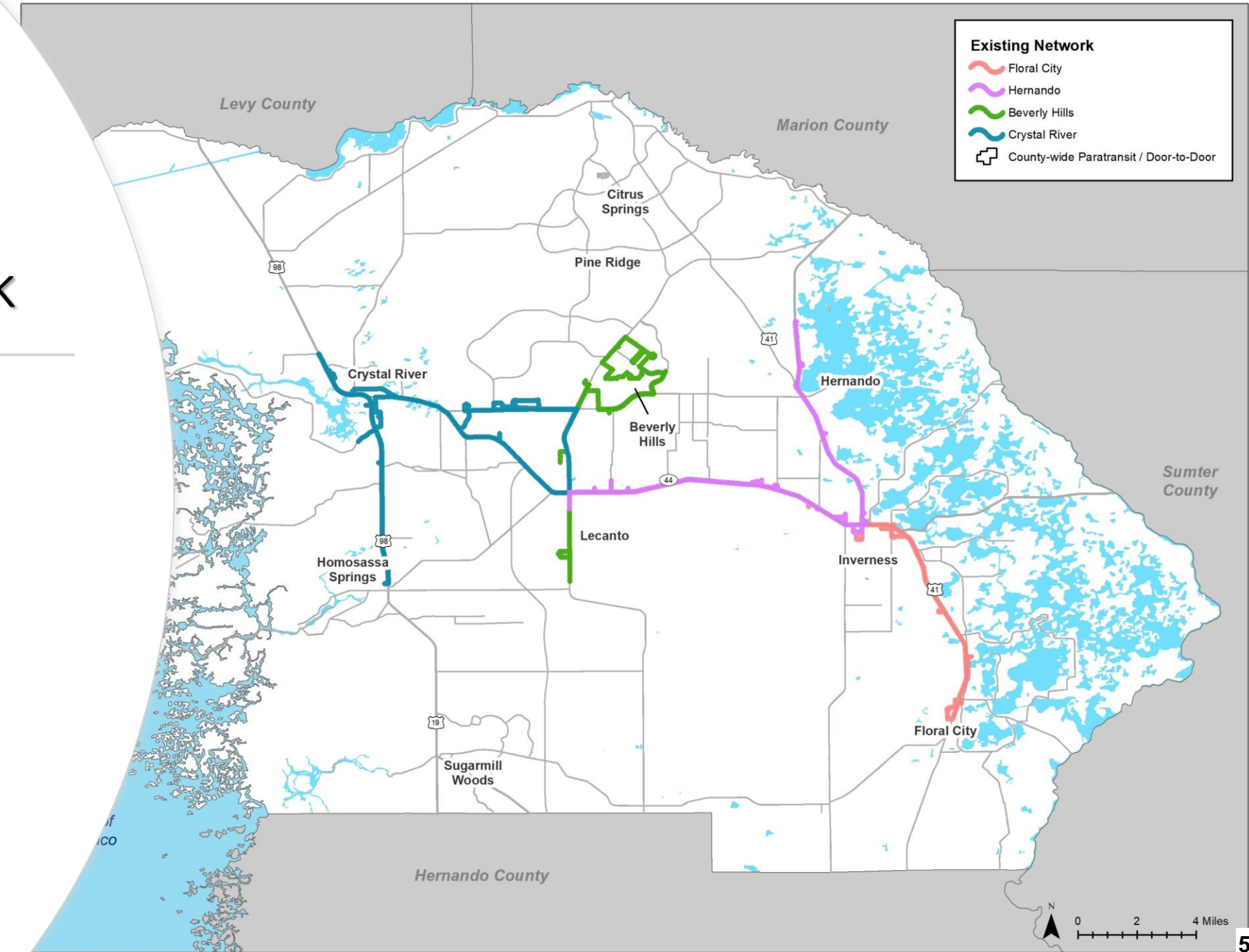
2021 Operating Expenses, Revenue and Shortfall - Vision Plan									
Table 1									
Fixed-Route/ADA/Other Service									
Florida Transit TDP U									
Service Type/Mode	Description	Headway (minutes)			Revenue Hours				
		Weekday	Saturday	Sunday	Weekday	Saturday	Sunday	Weekday	Saturday
Maintain Existing Fixed Route/Fixed Guideway									
Route 11	Maintain Existing Fixed Route Service	60	60	60	0.00	0.00	0.00		
Route 12	Route Redesign	60	60	60					
Route 13	Maintain Existing Fixed Route Service	60	60	60					
Route 14	Maintain Existing ADA Paratransit Service	60	60	60					
Route 15	Proposed New Service	60	60	60					
2021 Operating Expenses, Revenue and Shortfall - Vision Plan									
Needed Improvement		Total Cost							
Expand/Maintain Existing Service		\$ 96,043,487							
New MetroRapid Service		\$ 17,469,804							
New Express Service		\$ 3,269,833							
New Local Service		\$ 9,738,326							
New Flex Service		\$ 6,380,882							
New Paratransit Service		\$ 3,521,543							
Total Operating Cost		\$ 136,423,876							
Total Operating Revenues*		\$ 73,173,859							
Shortfall		\$ (63,250,017)							

# Citrus County Transit – COA Goals



- Minimize impacts to existing ridership
- Increase system operational efficiencies
- Preserve route coverage, but realign routes where they are negatively impacting:
  - Travel Times
  - Speed and Reliability
  - On-Time Performance
  - Connections
- Reduce redundancy in routes to better utilize resources
- Streamline routes by removing excessive network overlap and potential to utilize on-street bus stops in suitable areas
- Implement Mobility-on-Demand (MOD) solutions in suitable areas

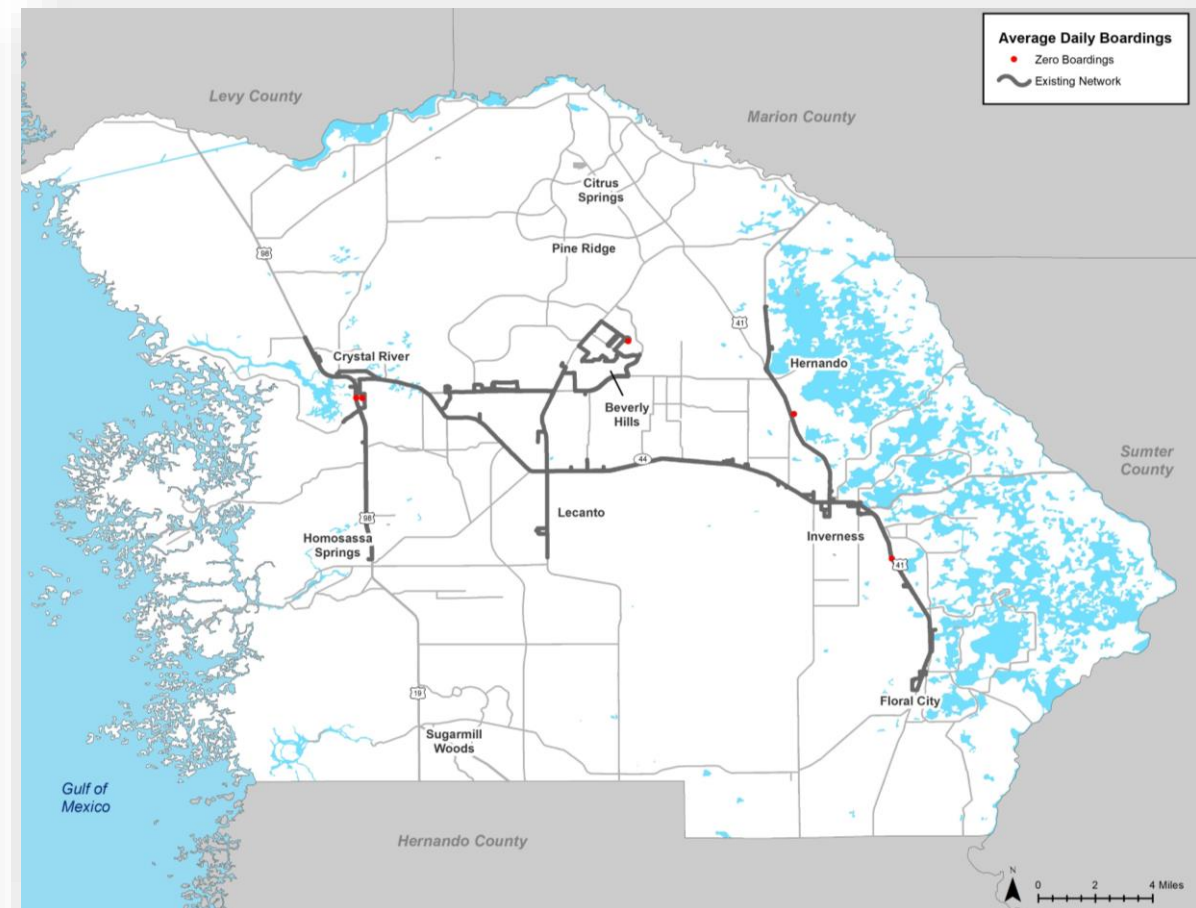
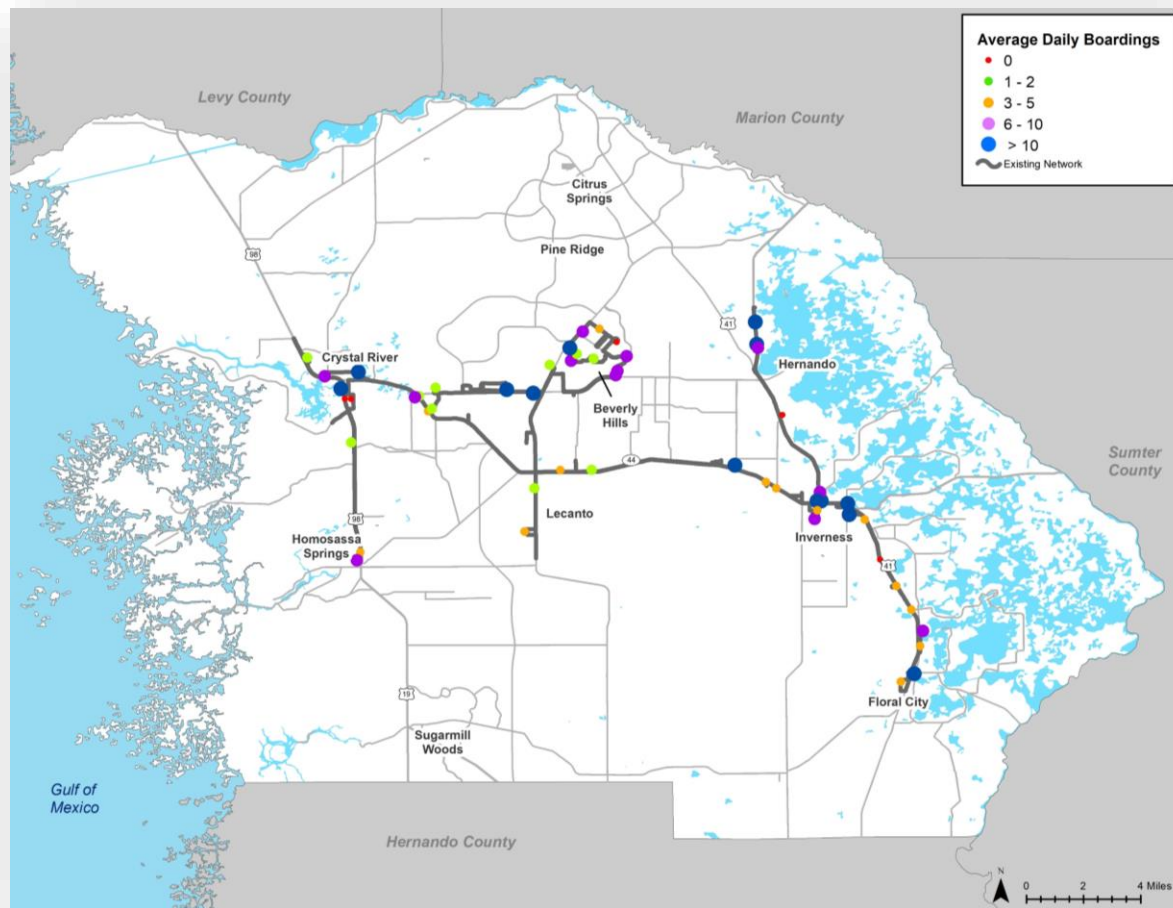
# Citrus County Transit Network



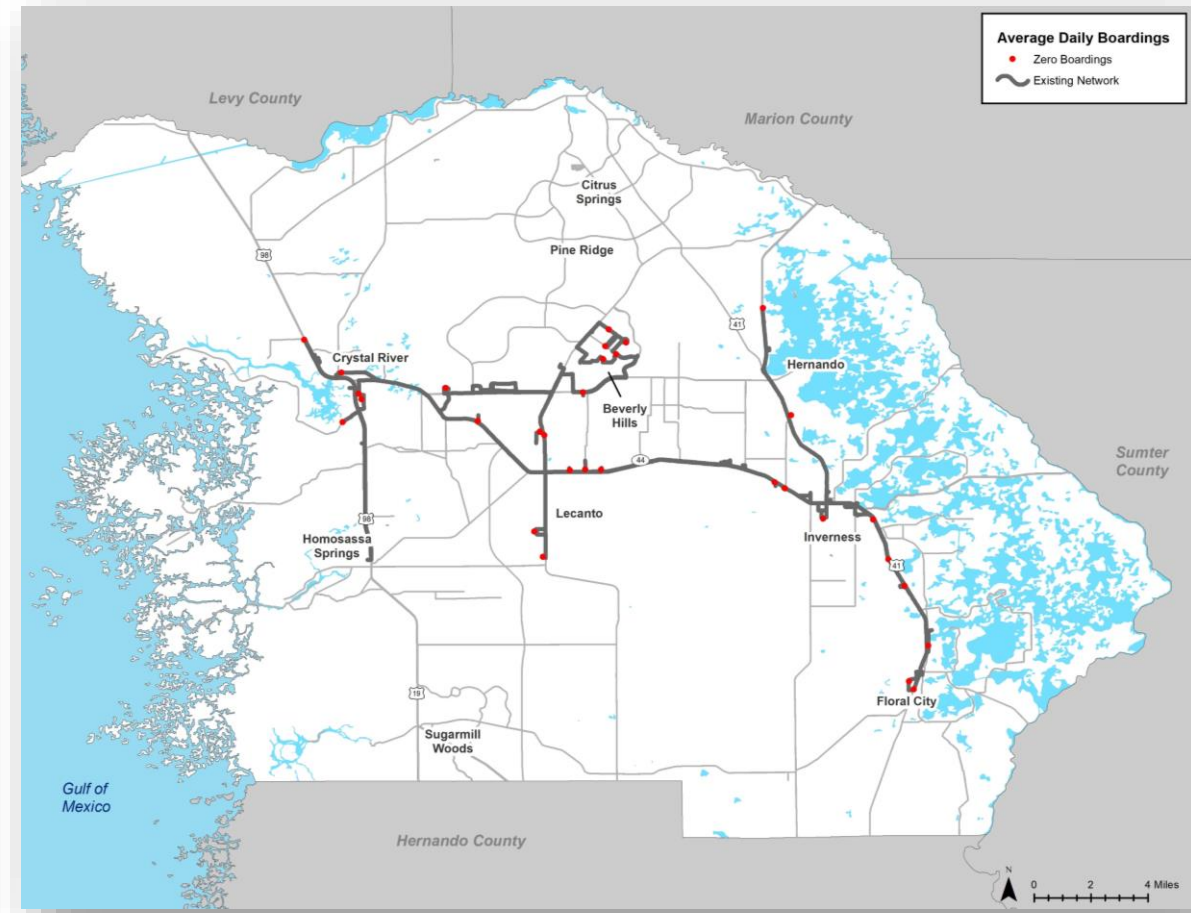
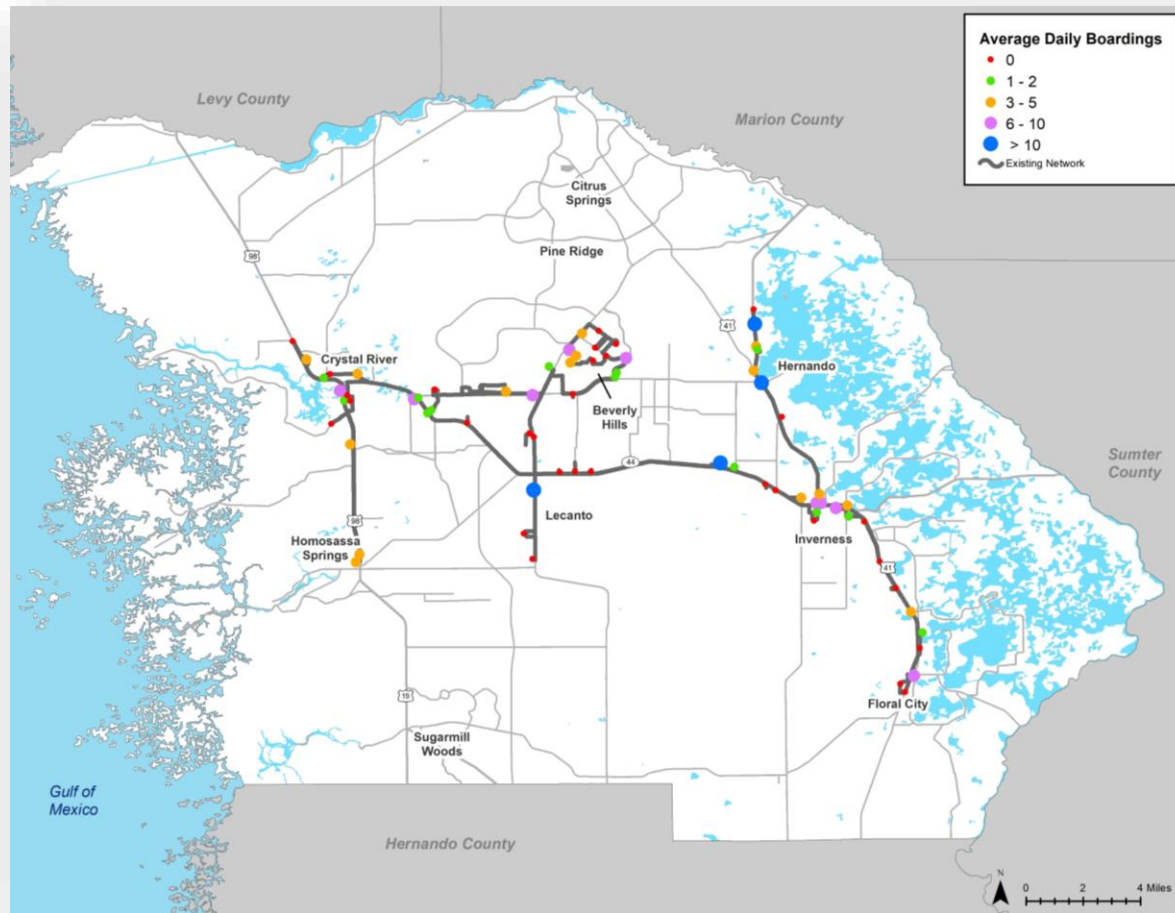
Source: Citrus County Transit, 2022



# Average Weekday Daily Boardings 2019



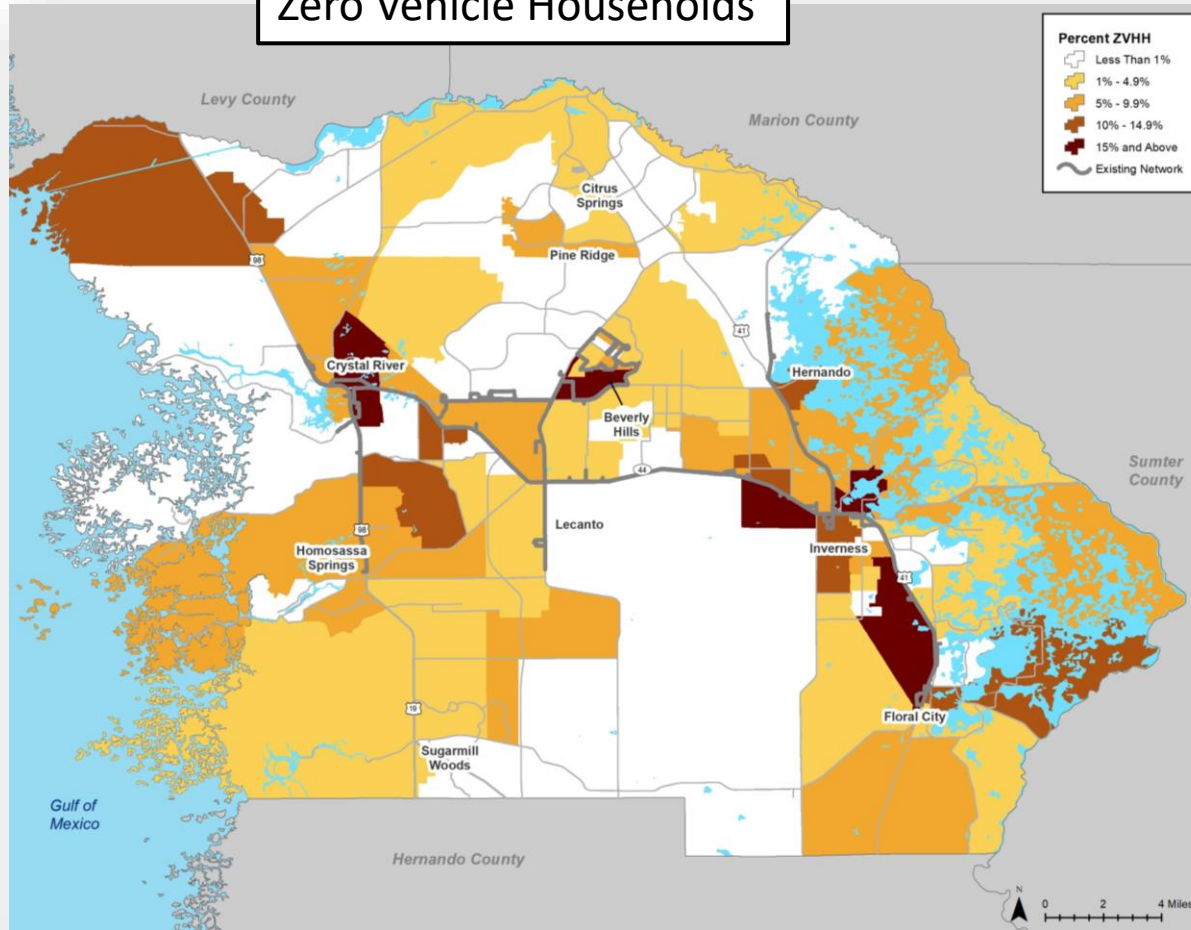
# Average Weekday Daily Boardings 2022



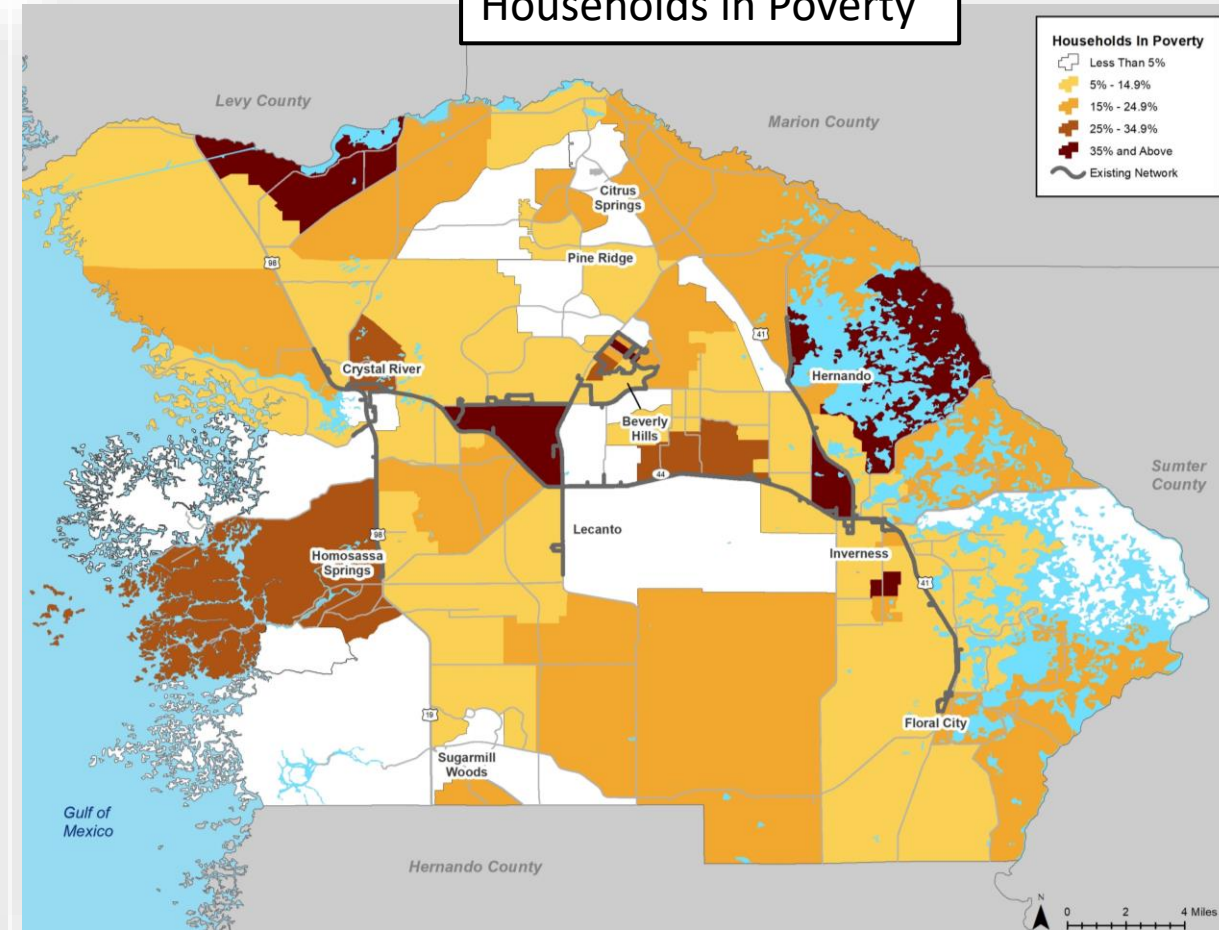


# Latent Demand – (2020 ACS 5-Year)

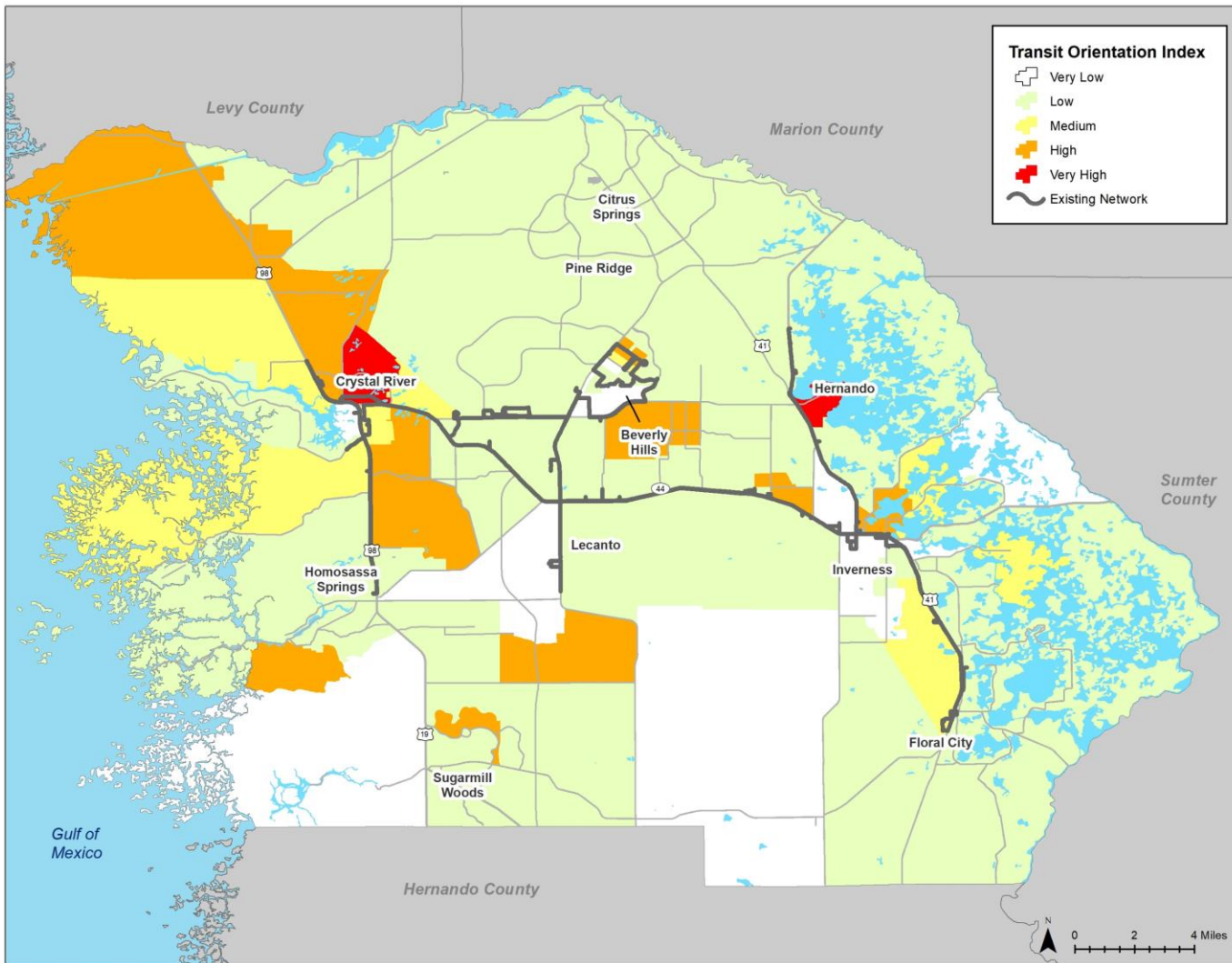
## Zero Vehicle Households



## Households in Poverty

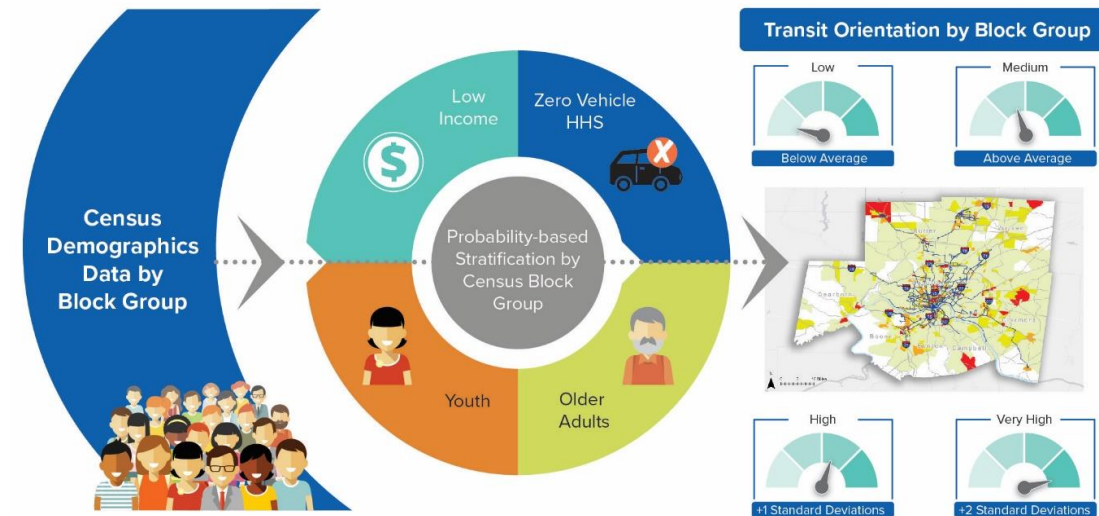


# Transit Orientation Index – (ACS 2020 5-year)



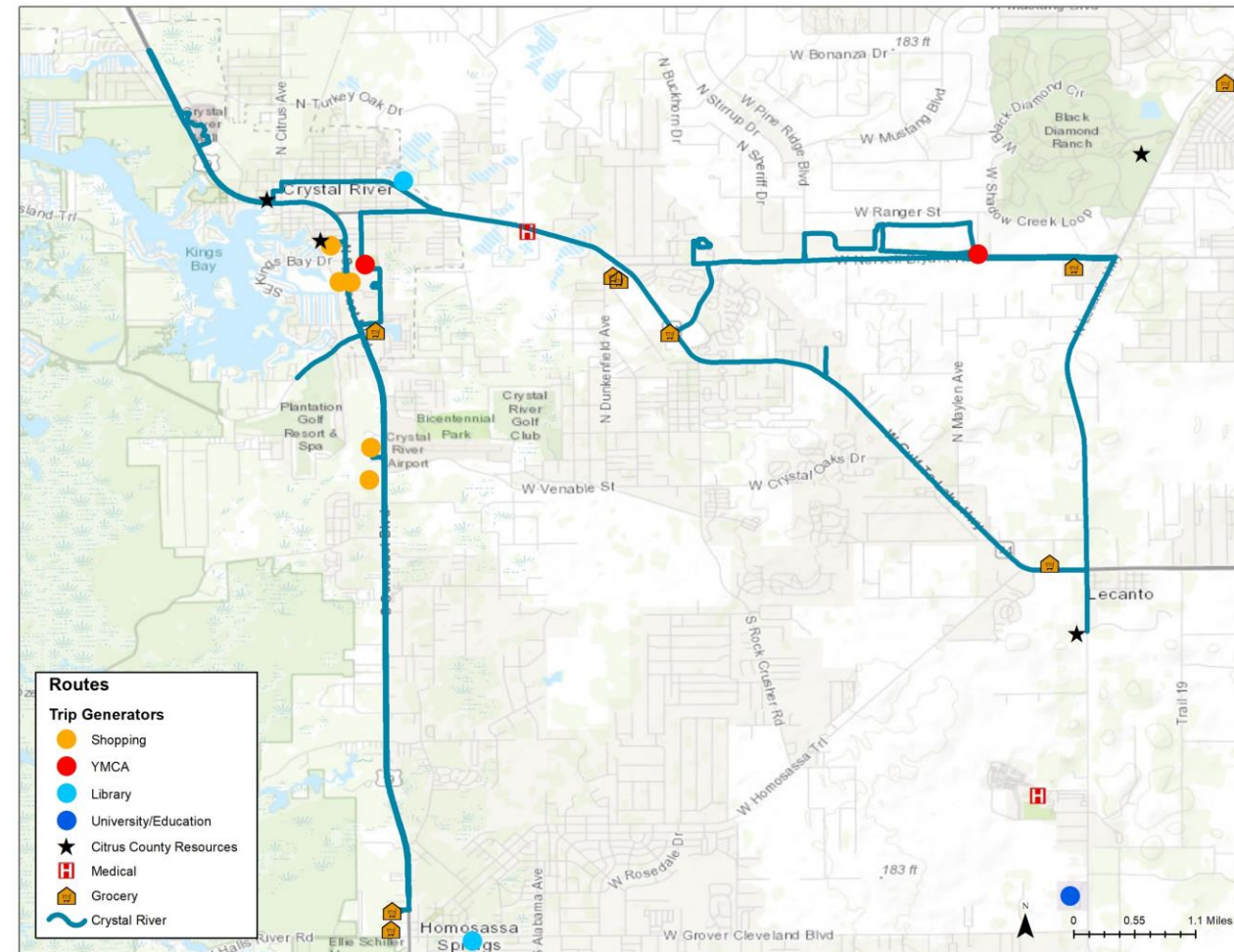
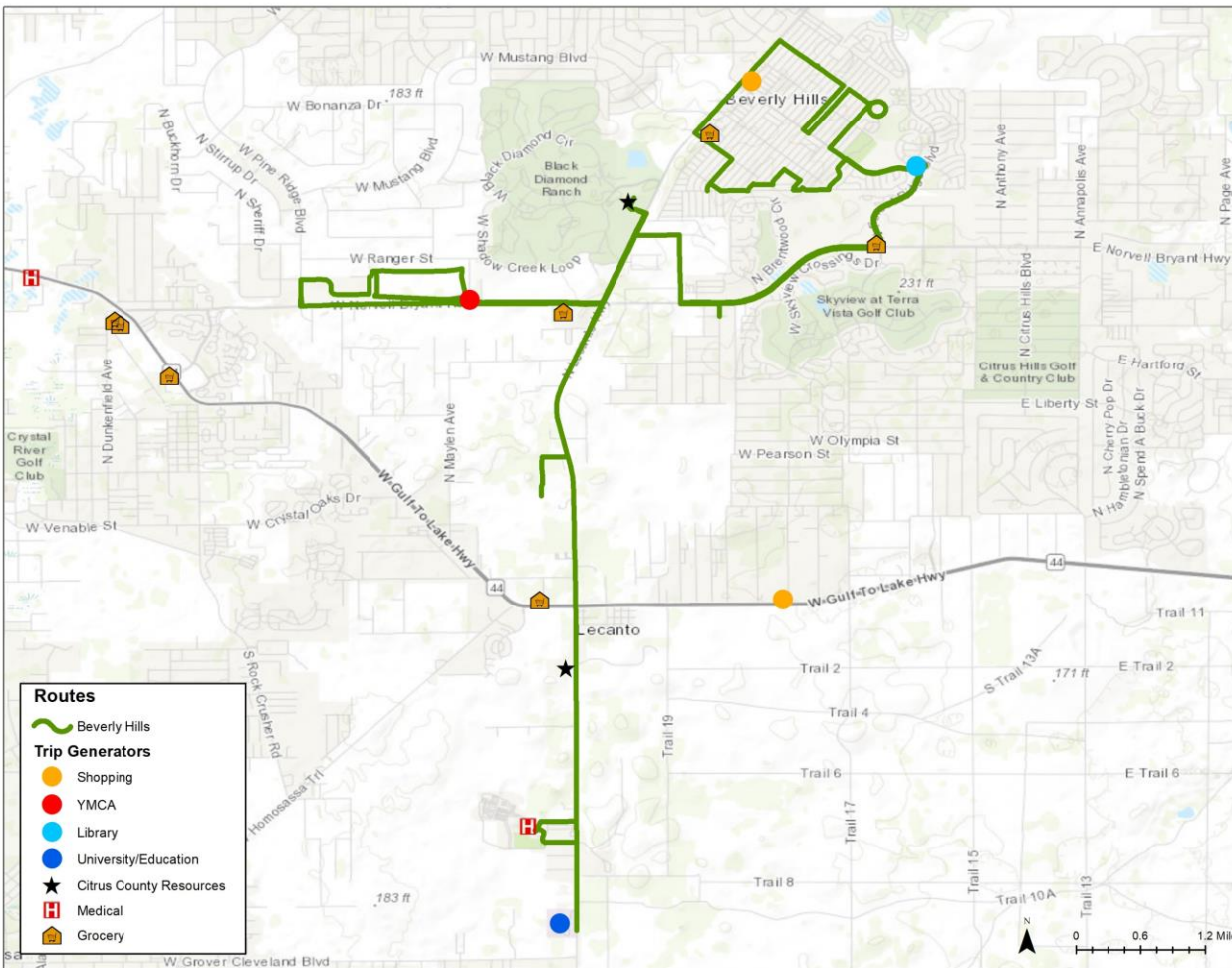
Analysis includes the following data components:

- Ages 15-24
- Ages 65 and above
- Zero vehicle households
- Low-income households



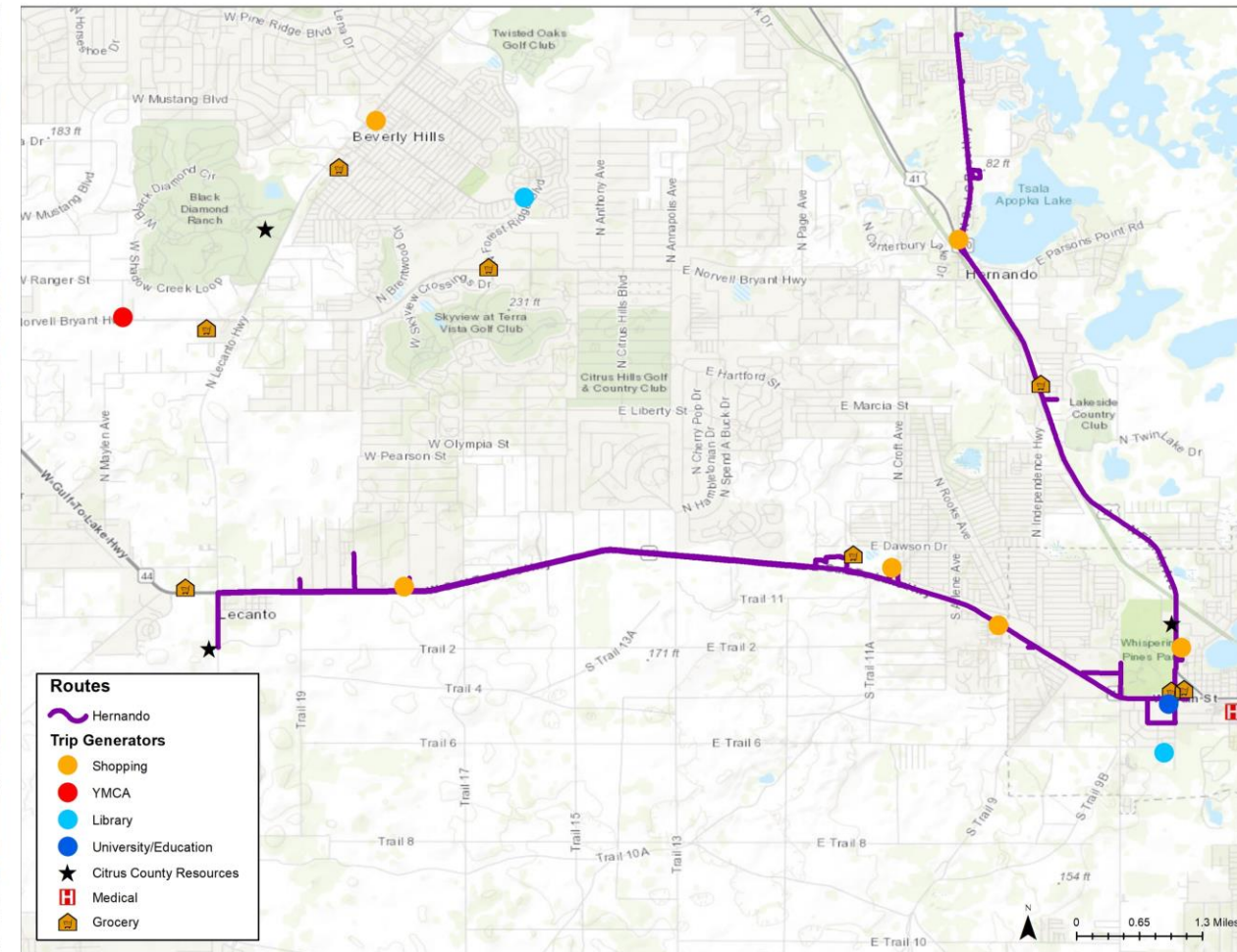
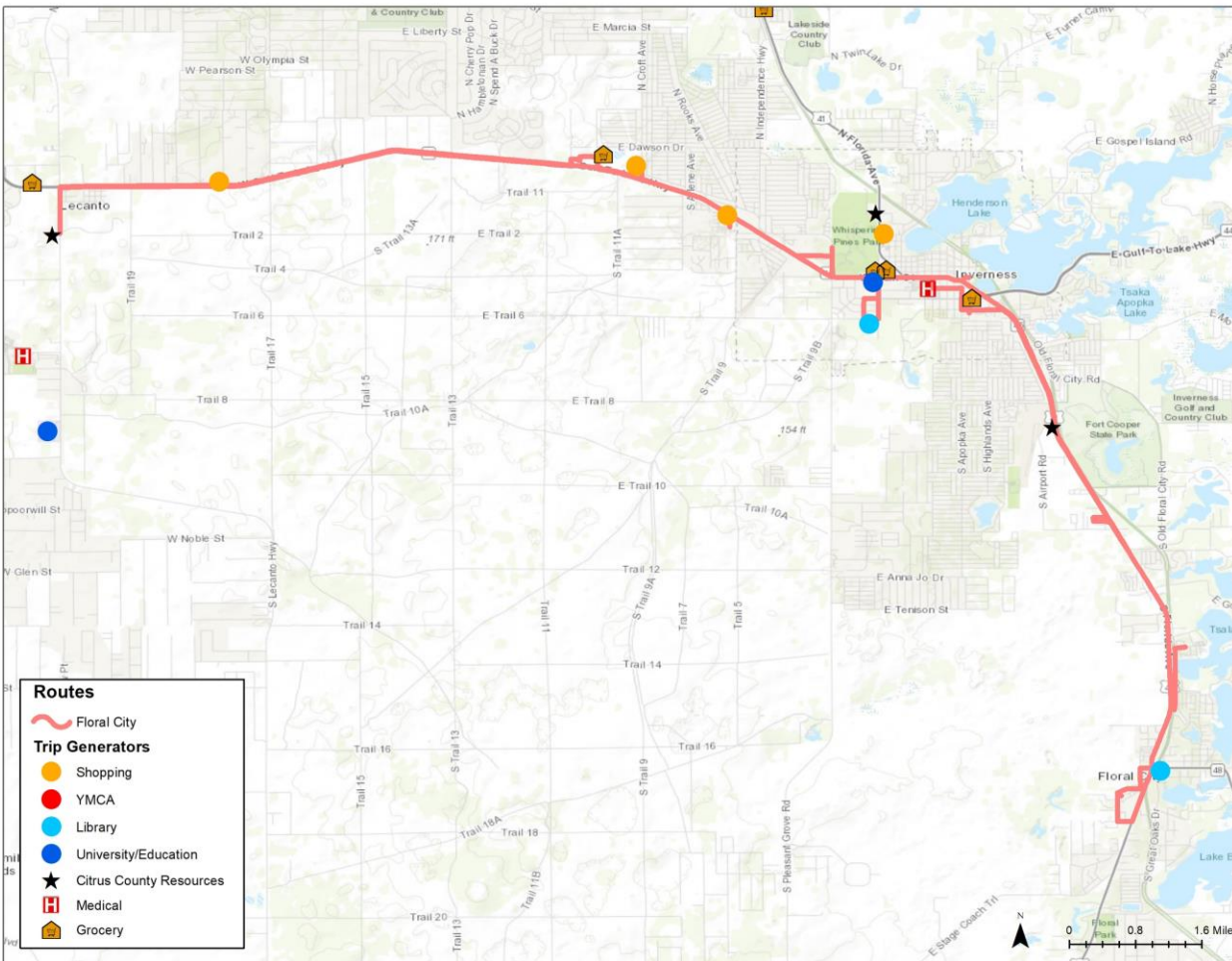


# Existing Beverly Hills and Crystal River Routes



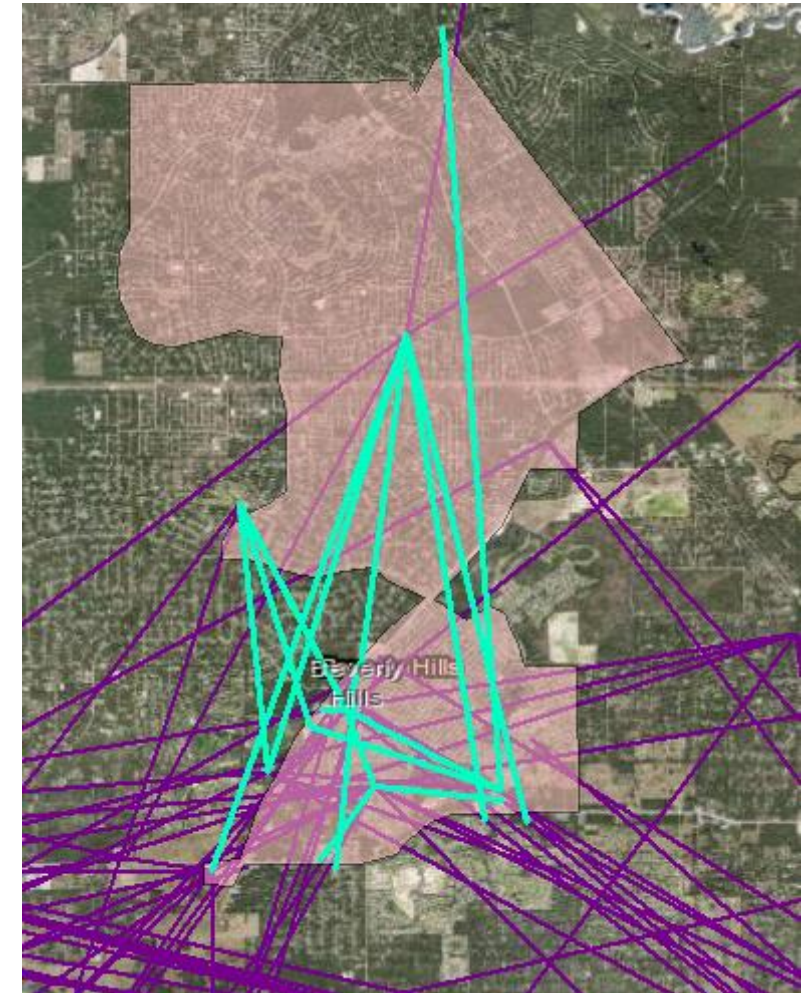
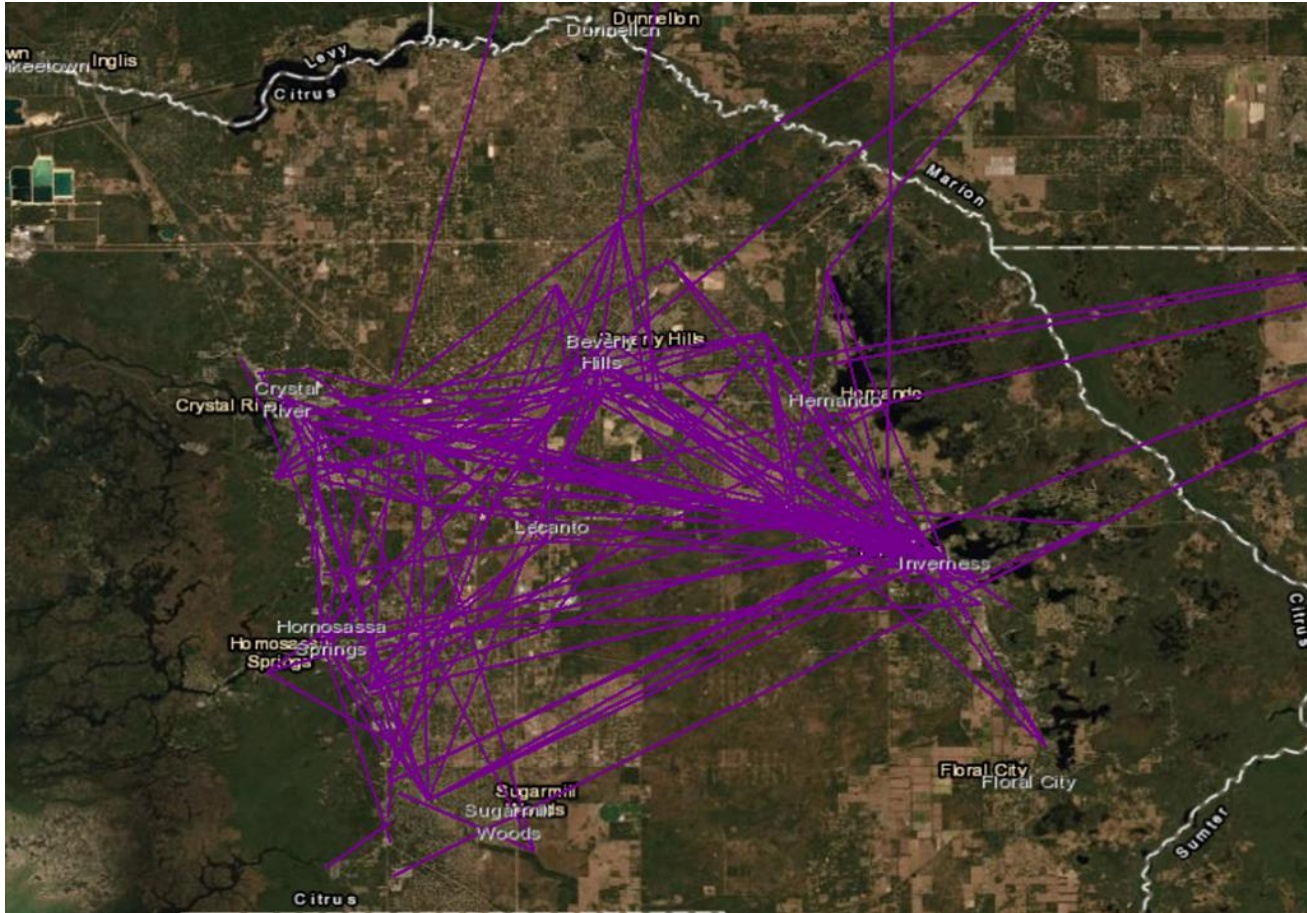


# Existing Floral City and Hernando Routes





# MOD Origin and Destination Analysis Jan 4<sup>th</sup> – Feb 24<sup>th</sup>, 2022



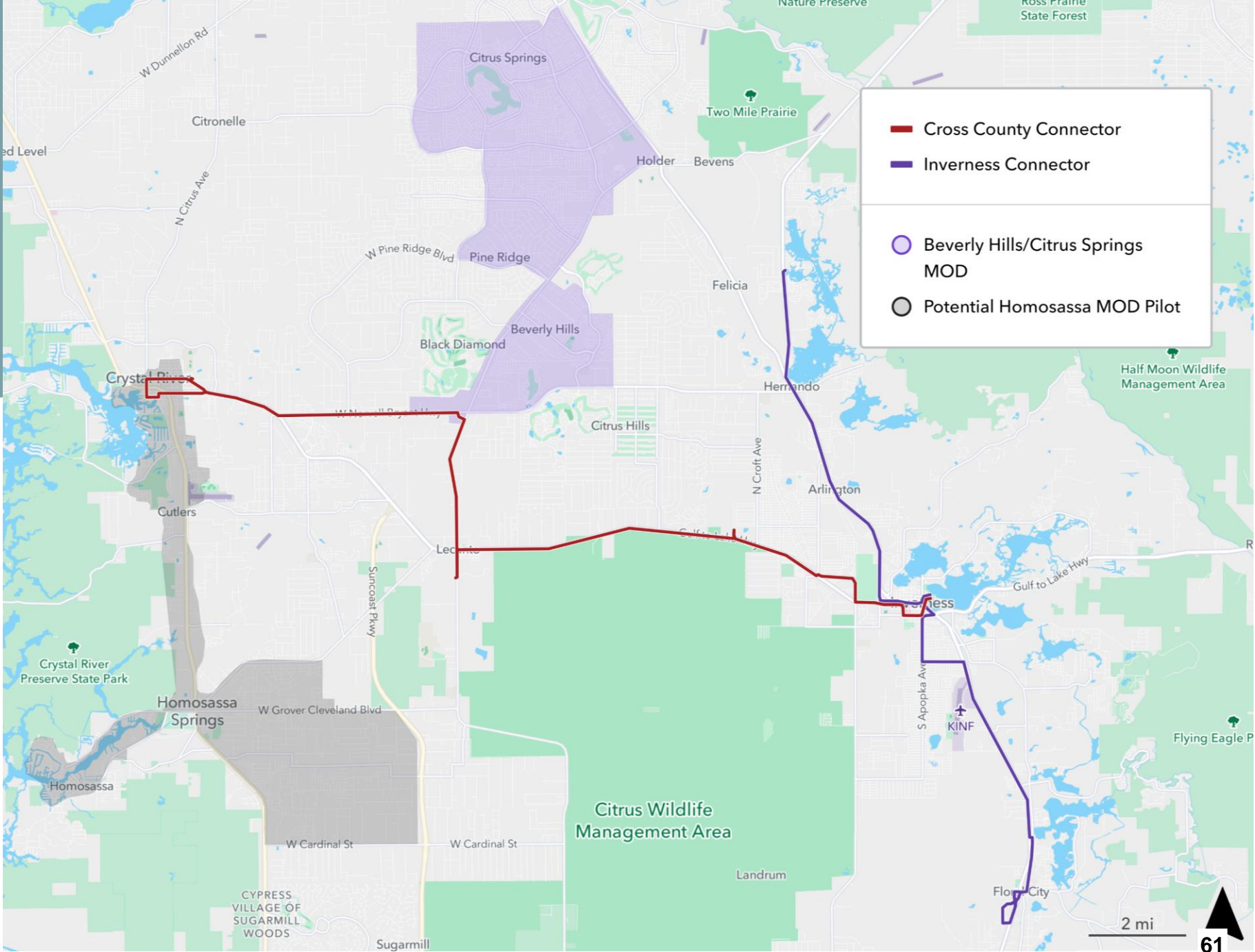


# COA Network Recommendation

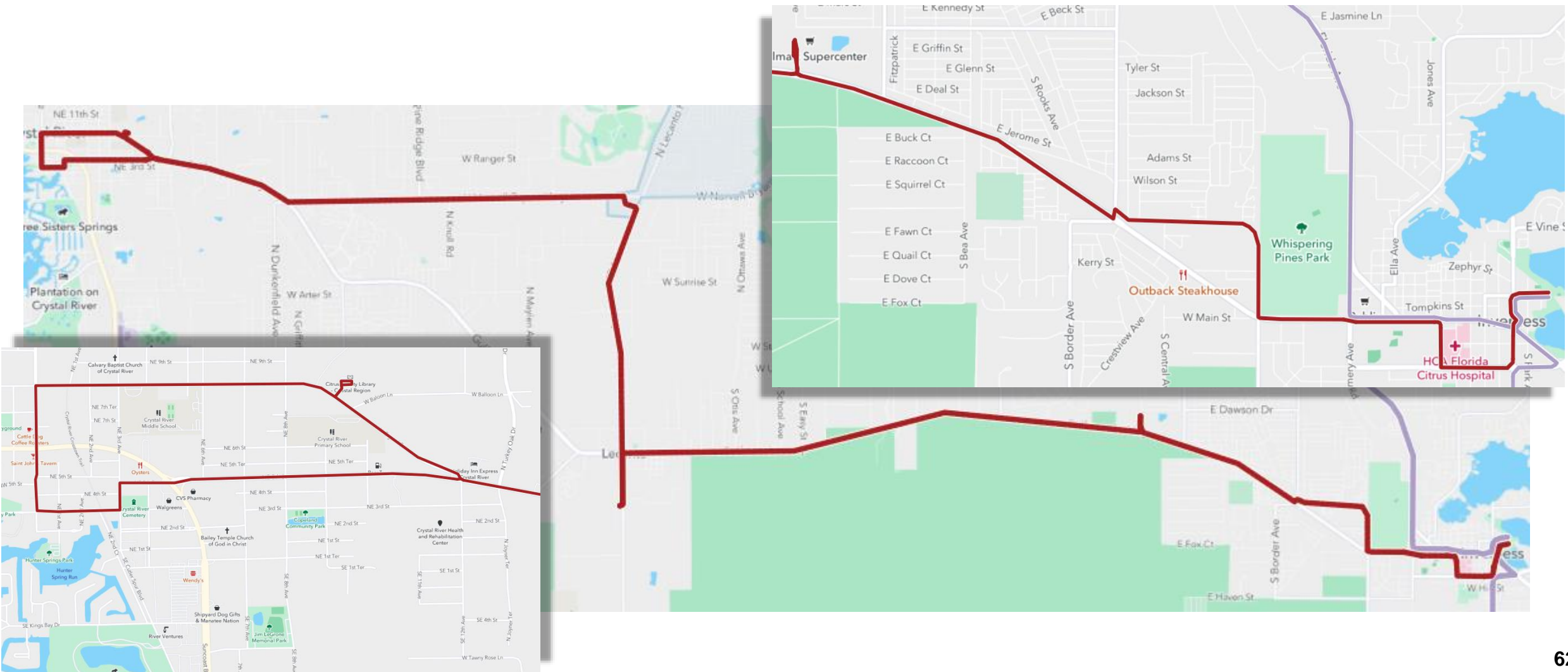


- Streamline cross county connections on US 44
- Streamline north-south connections along US 41
- Mobility-on-Demand (MOD) service in Beverly Hills and Homosassa to replace fixed route service
- Expand service to Citrus Springs
- Remove route redundancy
- Introduce bidirectional service to areas with highest ridership

# COA Network Recommendation

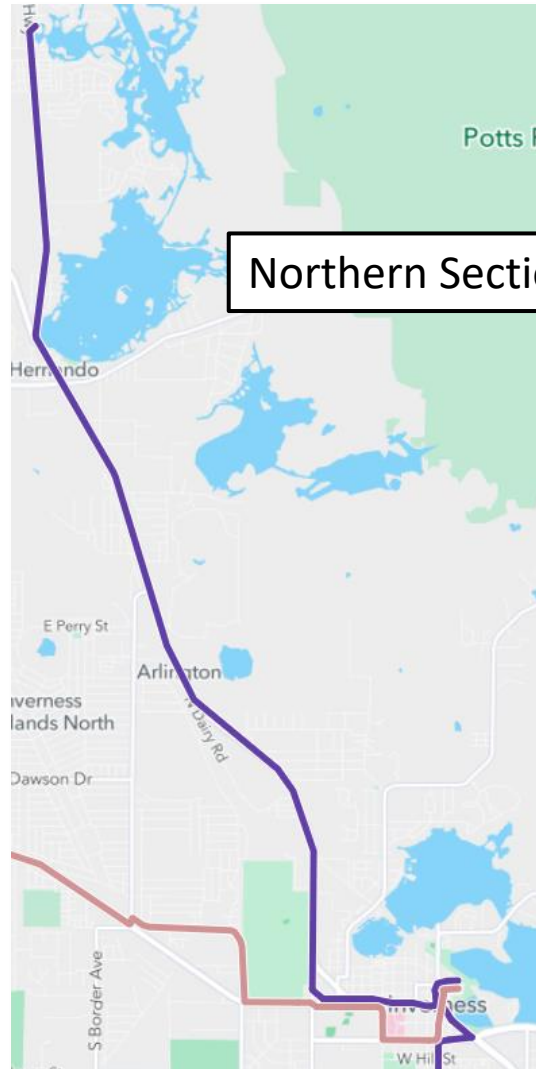


# Cross County Connector Route

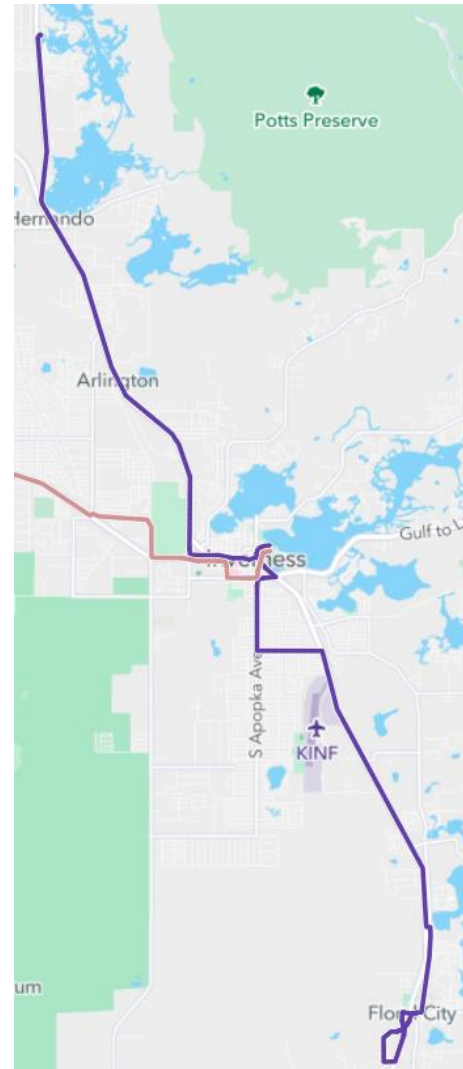




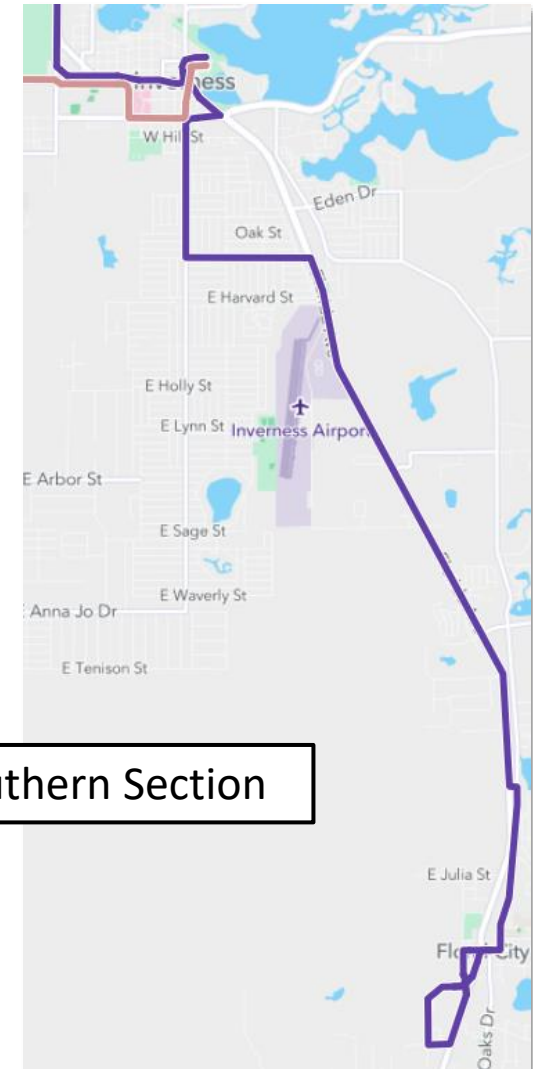
# Inverness / Floral City Route



Northern Section



Southern Section



# Citrus Springs / Beverly Hills Mobility-on-Demand (MOD)

Recommended for  
MOD Services

## Evaluated

- Flex route - serves fixed stops and rides on-request
- First/last mile connector
- Anchored point-to-point

## Recommended

- Point-to-point shared-ride service in a zone, connects to mobility hub(s)

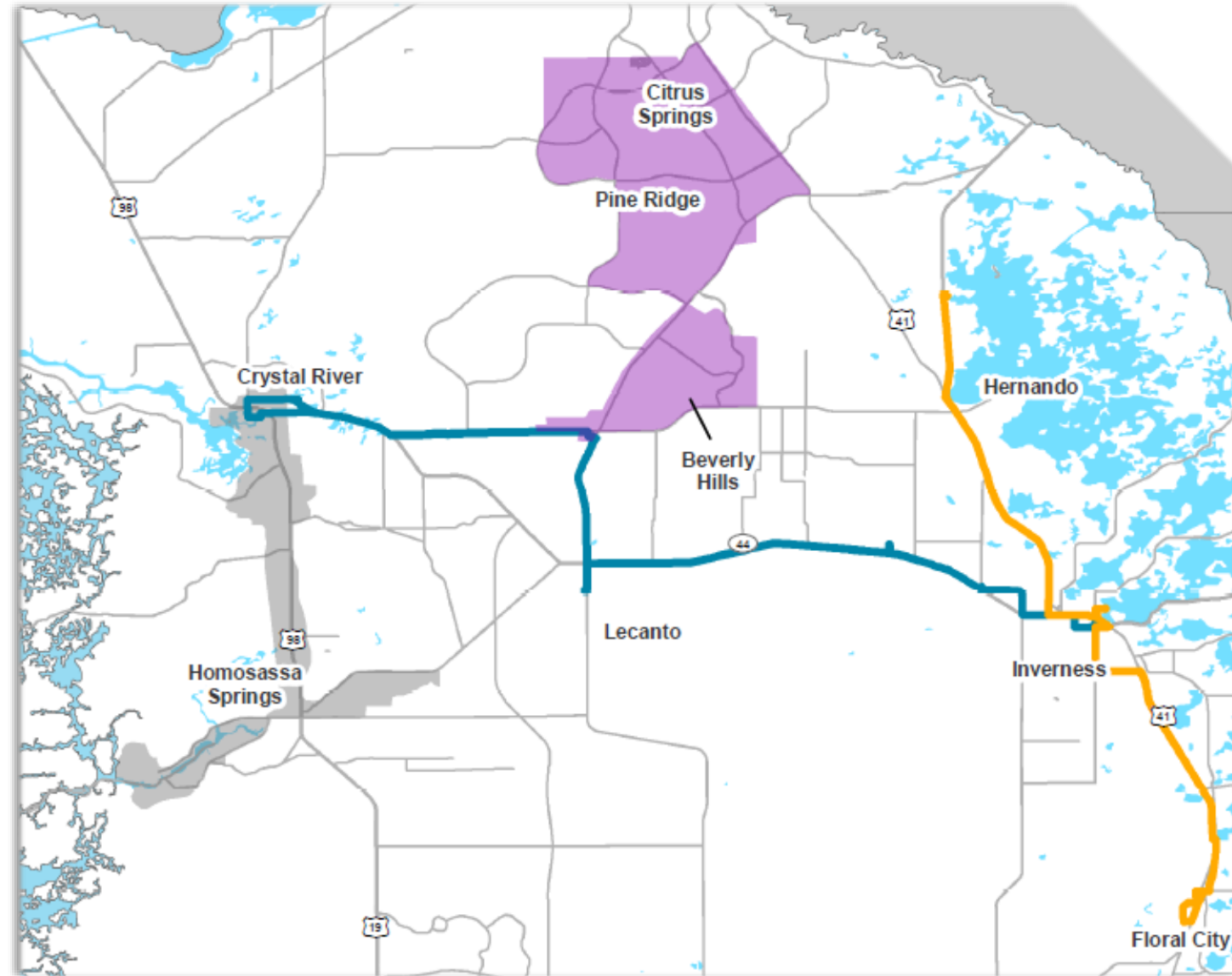


Potential future  
MOD

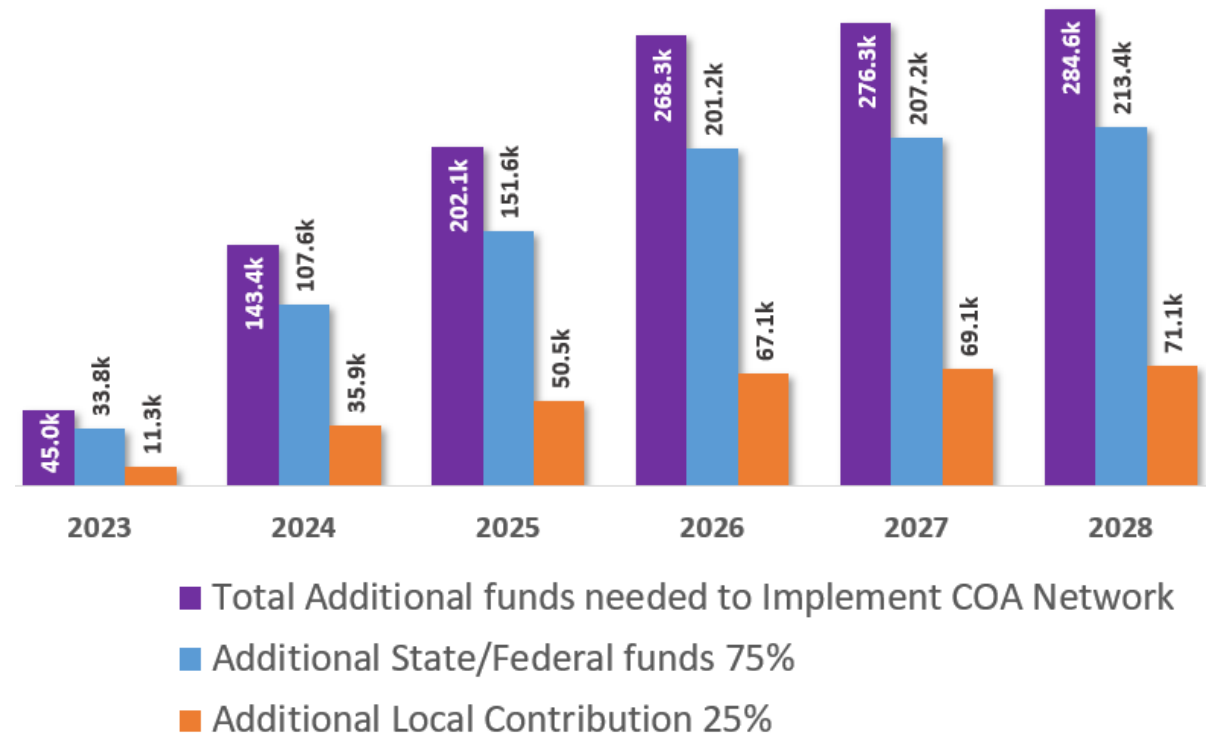
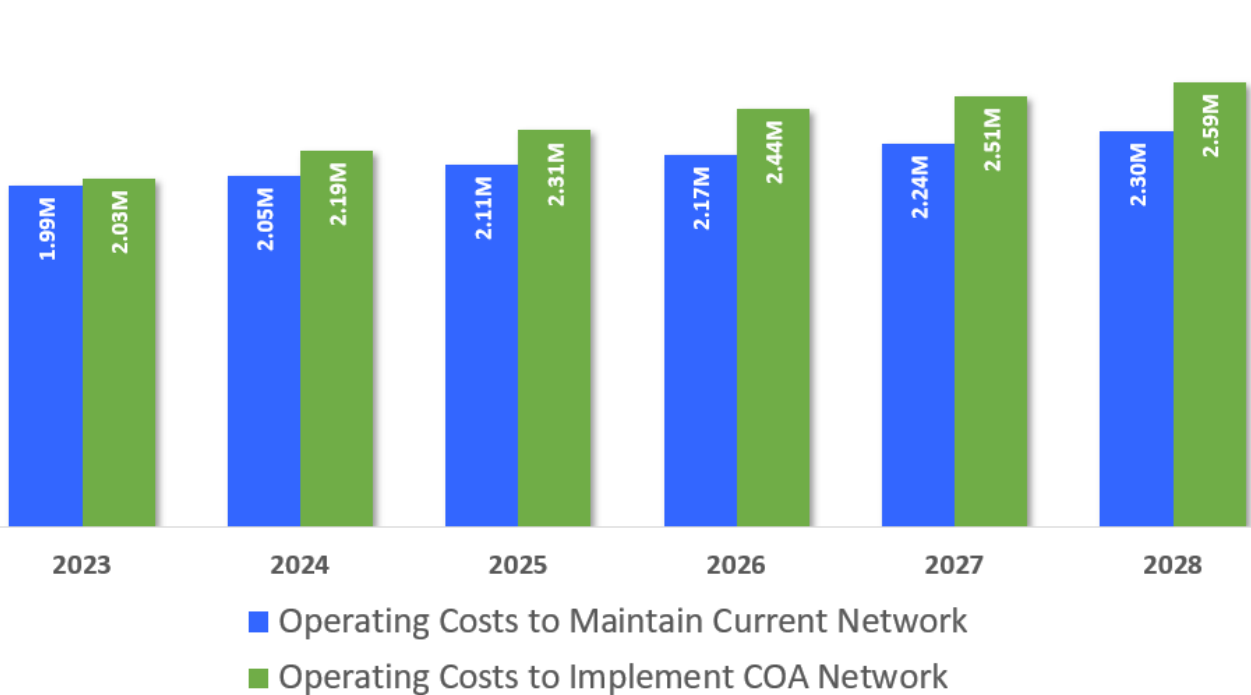
*All trips are on-request and result in a shared-ride solution for all*

# Benefits:

- Streamlined bidirectional routes
- Reduces the number of transfers
- Retains 4 vehicles
- Improves headways from 90-minutes to 60-minutes all day long with no breaks
- Expands coverage to major trip generators
- Introduces two MOD options
- Extends weekday span from 6:00 AM - 5:20 PM to 6:00 AM to 6:30 PM
- Added Saturday Service 9:00 AM - 3:00 PM



# COA Financial Assumptions





# Questions/Comments





## AGENDA ITEM

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### TITLE

Review and Approval of the Hernando/Citrus Metropolitan Planning Organization (MPO) List of Priority Projects (LOPP)

### BRIEF OVERVIEW

A List of Priority Projects (LOPP) is developed on an annual basis and includes both Major Improvement/Congestion Management Projects and Transportation Alternative Projects. The attached LOPP was reviewed and recommendations were made by the MPO Committees on May 24, 2023, as denoted in the attached document.

### FINANCIAL IMPACT

N/A

### LEGAL NOTE

Pursuant to Chapter 339.175, FS, the MPO Board has the authority to take the recommended action.

### RECOMMENDATION

It is recommended that the MPO Board review and approve the attached List of Priority Projects (LOPP) for Major Projects/Congestion Management, Transportation Alternative Projects, and incorporate the LOPP into the FY 2024 - FY 2028 Transportation Improvement Program (TIP).

# DRAFT DOCUMENT (UPDATED FOR 6-1-2023 MPO BOARD)

## Hernando/Citrus MPO List of Priority Projects - Congestion Management MPO Adoption - June 1, 2023 (Tentative)

PRIORITY	FDOT ITEM #	AGENCY	FACILITY	AREA	FROM	TO	ACTIVITY	PROJECT PHASE	COST	YEAR
Production	405270 1,3,4	FTE	Suncoast Parkway II (SR 589)	Citrus	US 98	SR 44	New 4 lane Toll Road	CONST	\$191,085,178	UNDERWAY
Production	442764 1	FTE	Suncoast Parkway II (SR 589)	Citrus	SR 44	CR 486	New 4 lane Toll Road	CONST	\$102,499,431	2023
Production	405822 2	FDOT	US 19 (SR 55) / US 98	Citrus	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	CONST	\$29,268,982	UNDERWAY
Production	405822 3	FDOT	US 19 (SR 55) / US 98	Citrus	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	\$37,962,912	UNDERWAY
Production	416733 2	FDOT	SR 50 Bypass	Hern	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Add 2 lanes (existing 4)	CONST	\$11,192,916	2023
Production	416735 1	FDOT	SR 50 Bypass	Hern	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	\$41,323,243	2026
Production	257165 3	FDOT	US 41 (SR 45) (N. Florida Ave.)	Citrus	SR 44 (E. Gulf to Lake Hwy.)	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	\$14,985,303	2023
Production	257165 4	FDOT	US 41 (SR 45) (N. Florida Ave.)	Citrus	S of Withlacoochee Trail Bridge	N of N Sportsman Pt	Add 2 lanes (existing 2)	CONST	\$21,511,308	2025
Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	Hern	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	\$54,317,918	UNDERWAY
Production	257165 1	FDOT	US 41 (SR 45) (N Florida Ave.)	Citrus	SR 44 (E Gulf to Lake Highway)	East Arlington St	Add 2 lanes (Existing 2)	PE		
Production	257165-3	FDOT	US 41 (SR 45)	Citrus	SR 44	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	Construction		Spring 2023
Production	257165-4	FDOT	US 41 (SR 45)	Citrus	S. of Withlacoochee Trail Bridge	N of Sportsman Pt	Add 2 lanes (existing 2)	Construction		Summer 2025
1A	257165 5	FDOT	US 41 (SR 45)	Citrus	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	Construction		Winter 2027
1B	257165-2	FDOT	US 41 (SR 45) from E Arlington Street St to N of SR 200 (Divided into 257165-6, 257165-7, 257165-8)							
	257165-6	FDOT	US 41 (SR 45)	Citrus	E Arlington St	E Louisiana Lane	Add 2 lanes (existing 2)	Design 45% complete, ROW underway		
	257165-7	FDOT	US 41 (SR 45)	Citrus	E Louisiana Lane	S of CR 486	Add 2 lanes (existing 2)	Design 45% complete		
	257165-8	FDOT	US 41 (SR 45)	Citrus	CR 486	N of SR 200	Add 2 lanes (existing 2)	Design 45% complete		
2	257298	FDOT	CR 578 (County Line Road) from E of East Rd to W of Suncoast Parkway (Divided into 257298-3 and 257298-4)							
	257298 3		CR 578 (County Line Road)	Hern	East of East Rd	Springtime St	Add 2 lanes (existing 2)			
	257298 4		CR 578 (County Line Road)	Hern	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
3		FDOT	SR 200 (N Carl G. Rose Hwy)	Citrus	US 41	Marion County Line	Add 2 lanes (existing 2)			
4		FDOT	US 41/SR 50A One Way Pairs	Hern	W. of Mildred Avenue	US 41/SR 50A Intersection	Complete Streets			
5		FDOT	CR 491 (N. Lecanto Hwy.)	Citrus	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)			
6			US 41 at Lake Lindsey Rd	Hern			Roundabout			
7		FDOT	Cardinal St	Citrus	US 19	CR 491	Add 2 lanes (existing 2)			
8-10	257299	FDOT	CR 485 (Cobb Rd)/SR 50	Hern	Cobb Rd	N of Fort Dade	4-lane or 3-lane cross section			
10a	257299-3		CR 485 (Cobb Rd)	Hern	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr	Add 2 lanes (existing 2)			
10b			CR 485 (Cobb Rd)	Hern	Brooksville Water Reclamation Dr	Yontz Rd	Add 2 lanes (existing 2)			
10c			CR 485 (Cobb Rd)	Hern	Yontz Rd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2)			
9	405822 5	FDOT	US 19 (SR 55)/US 98	Citrus	Cardinal Street	Green Acres	Add 2 lanes (existing 4)			
10 8		FDOT	US 41 (SR 45)	Hern	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)			
11		FDOT	CR 490 (Homosassa Trail)	Citrus	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)			
12	447536 3	FDOT	US 301	Hern	Pasco County Line	SR 50/Cortez Blvd	PE to Add 2 lanes (existing 2)			
13 (New)		FDOT	US 41 @ North Citrus Springs Blvd.	Citrus	Intersection		Roundabout			
13 14		FDOT	Croft Ave.	Citrus	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)			
14 15		FDOT	Rock Crusher Road	Citrus	CR 490	SR 44	Add 2 lanes (existing 2)			
15 16		FDOT	Venable St. / Crystal Oaks Dr.	Citrus	US 19	SR 44	Add 2 lanes (existing 2)			
16 17		FDOT	CR 490A (W. Grover Cleveland Blvd.)	Citrus	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)			

Note: On May 24, 2023, the TAC recommended the changes in red font color; i.e., to switch projects #8 and #10, add a new #13 and subsequently renumber the projects. On May 24, 2023, the CAC and the BPAC concurred with the TAC recommendations.

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

### MPO Tentative Adoption June 1, 2023 (Tentative)

Priority	FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
Production	437264 2/FDOT	GNT GAP Connector	SR 50/Cortez Blvd	GNT	Hernando County (City of Brooksville)	TA	CST 2022
Production	439509 1/FDOT	Deltona Blvd Sidewalks	Elgin Blvd	SR 50	Hernando County	TA	CST 2022
Production	433714 1/FDOT	E Linden Dr	Coronado Dr	Spring Hill Dr	Hernando County	TA	CST 2021
Production	437484 1/FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	Hernando County	TA	CST 2023
Production	439508 1/FDOT	Elgin Blvd – sidewalk	Deltona Blvd	Mariner Blvd	Hernando County	TA	CST 2022
Production	438651 1/FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	Hernando County	TA	CST 2024
Production	437514 2/FDOT	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	Citrus County (Crystal River)	RRR	CST 2021
Production	441107 1/FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	Hernando County	SRTS	CST 2024
Production	439698 1/FDOT	Forest Ridge Elementary – Ph I Sidewalk	W Norvell Bryant Hwy (CR 486)	W Lake Beverly Dr	Citrus County	SRTS	CST 2021
Production	441103 1/FDOT	Freeport Dr	Deltona Blvd	Northcliffe Blvd	Hernando County	SRTS	CST 2024
Production	44105 1/FDOT	Forest Ridge Elementary Phase II	W. Beverly Drive	W Colbert Ct	Citrus County	SRTS/TA	PE 2024
1	443358 1/FDOT	Withlacoochee State Trail (WST) – Rehabilitation	Hernando / Citrus County Line	Citrus / Marion County Line	Citrus County	TA	RRR 2021
1 d		Section d (6.38 Miles)	Citrus / Hernando County Border	Floral City	Citrus County	TA	RRR 2021
1 e		Section e (6.97 Miles)	Floral City	North Apopka Ave.	Citrus County	TA	RRR 2021
1 f		Section f (5.07 Miles)	North Apopka Ave.	Norvell Bryant Hwy.	Citrus County	TA	RRR 2021
1 g		Section g (5.05 Miles)	Norvell Bryant Hwy.	CR 491	Citrus County (City of Inverness)	TA	RRR 2021
1 h		Section h (5.34 Miles)	CR 491	Citrus / Marion County Border	Citrus County	TA	RRR 2021
2 10		Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	Citrus County	TA	No Application
3		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	Hernando County	TA	Application Submitted
4		Three Sisters Springs Connector - Multi-Use Trail	US 19 / Kings Bay Drive	486 Trail	Citrus County (Crystal River)	TBD	Application Submitted
5		California St. / Powell Rd. - Sidewalk	Spring Hill Dr. / California St.	Powell Rd./Rowan Rd.	Hernando County	TA	Application Submitted
6		Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	Citrus County (Crystal River)	TBD	Consultant Study Complete / ETDM
7		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	Hernando County	TA	Application Submitted
8		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead / Parking lot near the Suncoast Parkway II	Citrus County	TA	No Application
9		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	Hernando County	TA	Application Submitted

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

### MPO Tentative Adoption June 1, 2023 (Tentative)

Priority	FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
<del>10</del> 2		N Independence Hwy-PS/Sidewalk	E Gulf to Lake Hwy (SR 44)	N Florida Ave (US 41)	Citrus County	TA	No application
11		Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	Hernando County	TA	Application Submitted
12		E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	Citrus County	TA	No Application
13		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	Hernando County	TA	Application Submitted
14		W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	Citrus County	TA	No Application
15		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	Hernando County	TA	Application Submitted
16		US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		Citrus County (Crystal River)	TA	No Application
17		Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	Hernando County	TBD	No Application
17 a		Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	Hernando County	TBD	No Application
17 b		Section b (5.15 Miles)	SR 50	Croom Rd.	Hernando County	TBD	No Application
17 c		Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	Hernando County	TBD	No Application
18		South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	Citrus County (City of Inverness)	TA	No Application
19		Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		Hernando County	TA	No Application
20		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	Citrus County	TA	No Application
21		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	Hernando County	TA	No Application
22		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	Citrus County (City of Inverness)	TA	No Application
23		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	Hernando County	TA	Application Submitted
24		Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	Citrus County	TA	No Application
25		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	Citrus County	TA	No Application
26		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	Citrus County	TA	No Application
27		Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	Hernando County	TA	Application Submitted
27 a		Section a	County Line Road	Spring Hill Drive	Hernando County	TBD	Application Submitted
27 b		Section b	Spring Hill Drive	SR 50	Hernando County	TBD	Application Submitted
27 c		Section c	SR 50	US 98	Hernando County	TBD	Application Submitted
27 d		Section d	Centralia Rd.	US 98	Hernando County	TBD	Application Submitted
28		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	Citrus County	TA	No Application

## Hernando/Citrus MPO Transportation Alternatives List of Priority Projects

### MPO Tentative Adoption June 1, 2023 (Tentative)

Priority	FPN / Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
29		Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	Citrus County	TA	No Application
30		South Apopka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	Citrus County (City of Inverness)	TA	No Application
31		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	Citrus County	TA	No Application
32		Sugarmill Woods Bicycle Lane along:			Citrus County	TA	No Application
32 a		Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	Citrus County	TA	No Application
32 b		Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	Citrus County	TA	No Application
33		W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassowitzka River Campground	US 19 (S. Suncoast Blvd.)	Citrus County	TA	ROW issues
34		North Ave. - Sidewalk	Howell Ave.	Zoller St.	Hernando County (City of Brooksville)	TA	ROW issues
35		Kass Circle Improvements	Kass Circle		Hernando County	TA	Under Review
36a		Shelter/Restroom Amenities	Cardinal Boulevard Trailhead		Citrus County	TA	
36b		Shelter/Restroom Amenities	SR 44 @ Suncoast Parkway		Citrus County	TA	

Note: On May 24, 2023, the TAC voted to recommend the MPO Board approve the LOPP Trans. Alternatives list as proposed.

On May 24, 2023, the CAC voted to recommend the MPO Board approve the LOPP, but switching #2 with #10 (these changes are in red font color).

On May 24, 2023, the BPAC concurred with the CAC, but voted to recommend projects 36a and 36b be added to the list of priorities (these changes are in red font color).



## AGENDA ITEM

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### TITLE

Public Hearing on the Transportation Improvement Program (TIP) FY 2024 - FY 2028  
Adoption

### BRIEF OVERVIEW

The Transportation Improvement Program (TIP) contains the funded Florida Department of Transportation (FDOT) Five-Year Work Program and the local jurisdiction Capital Improvement Programs (CIP). The TIP implements the projects contained in the 2045 Long-Range Transportation Plan (LRTP). Projects are required to be shown in the TIP for inclusion into the State Transportation Improvement Program (STIP) and subsequent funding through joint participation agreements.

The 30-day public comment period for the Draft TIP was advertised in the April 28, 2023 editions of the Hernando Sun and Citrus County Chronicle and began May 1, 2023. The TIP was reviewed by the MPO Committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle Pedestrian Advisory Committee) on May 24, 2023. The Committees recommended the MPO Board approve the FY 2024-FY 2028 Transportation Improvement Program and transmit it to the Florida Department of Transportation.

### FINANCIAL IMPACT

N/A

### LEGAL NOTE

Pursuant to Chapter 339.175, FS, the MPO Board has the authority to take the recommended action.

### RECOMMENDATION

It is recommended that the MPO Board receive public comment, review and approve by Roll Call Vote the attached Transportation Improvement Program (TIP) for FY 2024 - FY 2028, authorize the MPO Chair to execute the MPO Endorsement Page for Adopting the TIP, and authorize staff to submit the TIP to the Florida Department of Transportation (FDOT) and required review agencies.





# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2024-2028

Adoption Date: June 1, 2023 (anticipated)

Hernando/Citrus Metropolitan Planning Organization



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# TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2024-2028

JULY 1, 2023 – JUNE 30, 2028

Adoption Date: June 1, 2023 (anticipated)

Hernando/Citrus Metropolitan Planning Organization

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## Hernando/Citrus Metropolitan Planning Organization

1661 Blaise Drive, Brooksville, Florida 34601

[www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us)

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Subpart C, Subsection 450.326 of Title 23, Code of Federal Regulations (CFR)]. The content of this report does not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

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# **HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)**

## **BOARD and DIRECTOR**

### **Hernando County, Florida**

Commissioner Jerry Campbell, Vice Chair  
Commissioner Elizabeth Narverud  
Commissioner John Allocco  
Commissioner Steve Champion  
Commissioner Brian Hawkins, Alternate

### **Citrus County, Florida**

Commissioner Ruthie Davis Schlabach, Chair  
Commissioner Jeff Kinnard  
Commissioner Rebecca Bays, Alternate

### **City of Brooksville in Hernando County, Florida**

Mayor Blake Bell  
Council Member Christa Tanner, Alternate

### **City of Crystal River in Citrus County, Florida**

Council Member Pat Fitzpatrick  
Mayor Joe Meek, Alternate

### **City of Inverness in Citrus County, Florida**

Council Member Cabot McBride  
Council Member Jacquie Hepfer, Alternate

### **Hernando/Citrus MPO Executive Director**

Robert M. Esposito

### **Florida Department of Transportation, Nonvoting Advisor**

David Gwynn P.E., Secretary, District 7



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## HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEARS 2024 – 2028)

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness. The Hernando/Citrus MPO, at its regular meeting on June 1, 2023, endorsed the Fiscal Year 2024 – Fiscal Year 2028 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

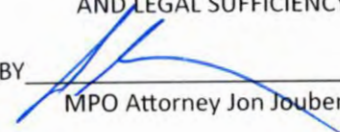
Metropolitan Planning Organization Board – June 1, 2023

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Ruthie Davis Schlabach  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY

  
MPO Attorney Jon Jouben

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## Purpose Statement

The purpose of the Transportation Improvement Program (TIP) is to identify transportation needs and priorities of the metropolitan planning area including regionally significant projects regardless of their funding source (23 USC and 49 USC, Chapter 53). The TIP demonstrates the process of prioritizing, selecting, and funding transportation projects in accordance with federal requirements of Title 23 CFR 450 and Title 49 CFR Chapter 53, as amended.

The Transportation Improvement Program (TIP) is a five-year (5-year) plan for the Hernando/Citrus Metropolitan area which encompasses Citrus and Hernando counties and the cities within their boundaries, i.e., City of Crystal River, City of Inverness, and the City of Brooksville, respectfully. The plan includes the multi-modal project improvements consistent with the Long-Range Transportation Plan (LRTP) and is updated annually.

The TIP is developed through a continuing, comprehensive, and coordinated effort with the Florida Department of Transportation (FDOT), Federal Transit Administration (FTA), Hernando/Citrus Metropolitan Planning Organization (MPO), and the public.

## Public Participation Process in the 5-Year TIP

The adoption of the Transportation Improvement Program (TIP) of the Hernando/Citrus Metropolitan Planning Organization (MPO) is conducted pursuant to the Public Participation Plan (PPP) process which was updated December 15, 2022. The process includes the review and recommendation of the TIP by the MPO's public committees, i.e., the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC). The MPO Board will review and approve the TIP and provide it to the Florida Department of Transportation pursuant to law (Chapter 339.175 (8)). The MPO committees reviewed the Draft FY 2323/2024 – FY 2027/2028 TIP on May 24, 2023. The Draft TIP for FY 2024 – FY 2028 was posted on the MPO's website for a 30-day public review comment period beginning May 1, 2023.

## Project Selection Process

The federally funded projects included within this TIP were selected in accordance with Title 23, CFR 450.332(b). The project selection process involves the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Public Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPO's urbanized area. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.326(a) and Chapter 339.175(8), F.S.

The contents of this TIP were developed consistent with requirements from the most recent federal transportation authorizing legislation known as the Infrastructure Investment and Jobs Act (IIJA) also known as the "Bipartisan Infrastructure Law" (BIL) which was signed into law on November 15, 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to

improve the resiliency and reliability of the transportation system; (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

## Consistency with the 2045 LRTP and MPO Area Plans

The adopted Hernando/Citrus TIP is consistent with the following Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) work program development requirements:

- Only major categories of federal and state funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with:
  - FDOT's 5-Year Work Program and Strategic Intermodal System (SIS) Plan
  - The Brooksville-Tampa Bay Regional, Crystal River, and Inverness Airport Master Plans
  - Hernando/Citrus MPO 2045 Long-Range Transportation Plan
  - Hernando County Transit Development Plan
  - Citrus County Transit Development Plan
  - Transportation Disadvantaged Service Plans (TDSP) for both Hernando County and Citrus County
  - Hernando County Comprehensive Plan
  - Citrus County Comprehensive Plan
  - City of Brooksville Comprehensive Plan
  - City of Crystal River Comprehensive Plan
  - City of Inverness Comprehensive Plan

## Amendments and Modifications to the 5-Year TIP

### Amendments to the Transportation Improvement Program

An amendment is a revision to a TIP or STIP that involves a major change to a project in a TIP or STIP, including addition or deletion of a project, a major change in project cost, project phase initiation dates, or a major change in design concept or design scope (i.e., changing project termini or the number of through traffic lanes). [23 CFR 450.104] An amendment requires public review and comment, demonstration of financial constraint, or a conformity determination, if applicable. TIP Amendment requests are made by the District to the MPO and require MPO Board approval. TIP Amendments being brought before the MPO Board that affect projects in the first three years of the TIP must be approved by the MPO Board with a recorded roll call vote of a majority of the membership present. [Chapter 339.175, F.S.]. TIP modifications or amendments will be processed through the MPO Document Portal, which then notifies the appropriate agency contacts for review. Amendments to the TIP after adoption will be reflected in the index in Appendix A.



#### Modifications to the Transportation Improvement Program

An administrative modification is a minor revision to a TIP that includes minor changes to project/project phase costs, minor changes to funding sources of previously included projects, and minor changes to project/project phase initiation dates. An administrative modification does not require public review and comment, redemonstration of fiscal constraint, or a conformity determination, if applicable. [23 CFR 450.104]. Modifications to the TIP after adoption will be reflected in the index in Appendix A.

## Performance Management

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support on the Community Traffic Safety Team (CTST) and the Safe Routes to Schools (SRTS) program to address infrastructure or behavioral safety.
- Infrastructure improvement examples include: installation of flashing signals or beacons, roadway lighting, traffic calming, and traffic signals.
- Behavioral safety examples include: Safe Routes to School (SRTS) education/enforcement activities, and pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the project is consistent with federal requirements. The federally required performance measures were incorporated into the Hernando/Citrus MPO's Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for *Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs*. These performance measures and targets only apply to the National Highway System (NHS) which includes the Interstate Highway System and typically the Principal Arterials. The adopted resolutions establishing the performance measures are shown in Appendix B. NHS roadways in Citrus and Hernando Counties include the following: Interstate 75 (I-75), US 19, US 301, US 41, US 98, SR 44, SR 200, SR 50, and SR 589 (Suncoast Parkway).

The TIP is implementing transit safety investments by including the purchase of capital to meet transit needs is anticipated to achieve the targets for reducing system failures. The projects contained in the TIP are consistent with the Public Transportation Agency Safety Plans for Hernando and Citrus counties and service to align the schedule of needs in the TIP with the goals, objectives, strategies, and investment priorities from their safety plans consistent with the 2045 LRTP.

## List of Priority Projects (LOPP) for Congestion Management and List of Priority Projects for Transportation Alternatives

The Hernando/Citrus MPO is responsible for annually developing a List of Priority Projects (LOPP) for Transportation Priority for Congestion Management and a List of Priority Projects for Transportation Alternatives and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the 5-Year Work program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public participation process), prioritizes projects based upon projects identified through the Cost-Feasible Plan of the 2045 Long-Range Transportation Plan (LRTP). This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review projects on the state system with the goal of applying Complete Street features wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street features to the extent possible.

The LOPP includes a list of projects involving major improvement and congestion management and a separate list of transportation alternatives projects. These lists contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the prioritization of transportation projects include existing and projected facilities levels of service, safety considerations, anticipated funding levels, ability to complete the project, and overall modal performance and system connectivity. Consistent with federal requirements and the 2045 Long-Range Transportation Plan (LRTP), the prioritization process considers the recommendations of the MPO Board's advisory committees (Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee). Also consistent with the adopted Public Participation Plan (PPP), the MPO Board conducts a public hearing to adopt the Transportation Improvement Program (TIP). The MPO List of Priority Projects (LOPP) approved by the MPO Board can be found in Appendix C.

## Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms

The 5-Year Transportation Improvement Program (TIP) incorporates terms, abbreviations, funding types and codes and acronyms that are common in the day-to-day activities of those individuals/agencies involved in transportation planning. For the clarification of any of these items used within the TIP, an Appendix D is a useful illustration of what the terms mean or represent. Funding types/codes can be found in Appendix E.

## FDOT's Tentative 5-Year Work Program Public Hearing

The FDOT conducted an on-line Public Hearing on December 5, 2022, for the 5-Year Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on projects. The District also hosted a Districtwide Open House on Wednesday, December 7, 2022, from 9:00 am to 6:00 pm at the District 7 office at 11201 N. McKinley Drive, Tampa, FL 33612. On October 26, 2022, the District 7 team provided highlights from the Tentative 5-Year Work Program at the public meetings of the Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle/Pedestrian Advisory Committee. On December 15, 2022, the District 7 team presented highlights of the Tentative 5-Year Work Program to the public meeting of the MPO Board. The public was encouraged to provide comments through the District 7 Work Program website or by submitting comments in writing. The public comment period ended on Friday, December 23, 2022.

## Regional Coordination Efforts

The Hernando/Citrus MPO is a member partner in the Suncoast Transportation Planning Alliance (SCTPA) formerly known as the MPO Chairs Coordinating Committee (CCC) of West Central Florida. It is comprised of Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee Metropolitan Planning Organizations (MPOs) and Transportation Planning Organizations (TPOs). The SCTPA provides for a coordinated working forum and process to allow for comprehensive planning with District partners/agencies.

The SCTPA works as a region to prepare plans, studies, and priorities for regionally significant projects, review the impact of significant land-use decisions, share current travel data and trends, and adopt regional transportation plans and priorities for highway, public transportation, and multi-use trail improvements. As the region stands to see continued growth in population, economy, and travel, the SCTPA will provide sound, forward-thinking transit and transportation options to support this growth and a sustainable future for our region. The SCTPA conduct monthly meetings of its partner directors to allow for networking and collaboration on projects and processes. On a quarterly/semi-annual basis, meetings with member MPO/TPO Board members and directors occur allowing for engagement of leaders in the process of establishing priorities and understanding the needs of the communities involved. Regional transportation priorities of the SCTPA include:

- I-75 Interchange at Gibsonton Dr
- I-275 Express Lanes from I-375 to Gandy Blvd.

- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando

***Trails:***

- Coast to Coast Trail & Connectors (Hernando, Pasco Counties)
- Gulf Coast Corridor: Legacy Trail & Willow-Ellenton Gateway (Sarasota, Manatee)
- Gulf Coast Corridor: Duke Energy Trail (Pinellas County)
- Gulf Coast Corridor: South County Gateway (Hillsborough County)
- Peace River to Nature Coast: Teneroc Trail (Polk County)

## Summary of TIP Projects for Fiscal Year 2024 through Fiscal Year 2028

The 5-Year Transportation Improvement Program (FY 2024 - FY 2028) is based on input from the FDOT. It incorporates the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction projects currently programmed for accomplishment by federal, state, and/or local funds in the Hernando/Citrus MPO planning area. The summary can be found in Appendix E.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements projected for implementation.

### Projects on the Strategic Intermodal System (SIS)

Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project. SIS projects will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service

airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page. The LRTP reference on the project detail page provides the information necessary to locate the full costs and/or additional details in the 2045 LRTP.

### Non-Strategic Intermodal System (SIS) Projects

The project production sequence contains a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP. If there is no construction phase on the TIP page, then the entry may not be reflective of the total Project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

For costs beyond the five-year cycle, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the 2045 LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

## Annual Listing of Obligated Projects

Pursuant to the provisions of 23 CFR 134 (j)(7)(B) and 49 USC 5303(c)(5)(B), and Subsection 339.175 (8) (h), F.S., the MPO has published or otherwise makes available an annual listing of projects for which federal funds have been obligated in the preceding year. These projects are summarized in Appendix F and can be found on the FDOT website as follows: [www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm)

## FDOT/MPO Certifications

The Hernando/Citrus MPO participated in an annual joint certification process with FDOT District 7 which concluded on February 17, 2023. The MPO was found in compliance with federal and state guidelines for metropolitan transportation planning.

## Congestion Management

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is an effective management process that provides for new and existing facilities using travel demand reduction and operational management strategies per Florida Statutes, Chapter 399.175(6)(c)(1).

Although the Hernando/Citrus MPO is not in a Transportation Management Area (TMA), both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required per 23 CFR 460.332(c).

## Local Capital Improvement Programs (CIP)

Appendix G reflects the 5-year schedule of Capital Improvement Projects (CIP) for the local government agencies. Local government agencies include the Citrus County and the Cities of Crystal River and Inverness, and Hernando County and the City of Brooksville. These projects are consistent with the local government Comprehensive Plans and the 2045 Long-Range Transportation Plan.

## 5-Year Schedule of Capital Needs for Transit Systems

The 5-Year Schedule of Capital Needs for Transit Systems are provided by Citrus County and Hernando County in Appendix H in conformance with estimates of available Federal and State funds to develop the financial plan (Chapter 339.175(8), F.S.) and (23 CFR 450.326(a)).

## Transportation Disadvantaged Services

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO Board provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT, and citizen representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services is the CTC for Hernando County, and the Citrus County Board of County Commissioners is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan (TDSP) is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance of the Commission for the Transportation Disadvantaged and coordination of the Local Coordinating Board. The plan is updated annually for development, service, and quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Transportation Disadvantaged Service Plan (TDSP), the Local Coordinating Board can guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The Capital Improvement Program (CIP) for the Transportation Disadvantaged Programs are in Appendix I.



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## Appendix A: Index of TIP Amendments and Modifications Post Adoption

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APPENDIX A

INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION

TIP FY 2024-2028  
HERNANDO/CITRUS MPO

DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE



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## Appendix B: Performance Measures

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# **Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs**

**Office of Policy Planning  
Florida Department of Transportation**

*February 2023 updates*

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# 1 - PURPOSE

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This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). The Consensus Planning Document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the federal transportation performance management requirements.

The document is organized as follows:

- [Section 2 provides a brief background on transportation performance management;](#)
- [Section 3 covers the Highway Safety measures \(PM1\);](#)
- [Section 4 covers the Bridge and Pavement Condition measures \(PM2\);](#)
- [Section 5 covers System Performance and Freight Movement measures \(PM3\);](#)
- [Section 6 covers Transit Asset Management \(TAM\) measures;](#) and
- [Section 7 covers Transit Safety measures.](#)

## 2 - BACKGROUND

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Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

### 3 - HIGHWAY SAFETY MEASURES (PM1)

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

#### 3.1 Highway Safety Targets

##### 3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3.1 presents FDOT’s statewide targets.

**Table 3.1. Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is

unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

### **3.1.2 MPO Safety Targets**

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hernando/Citrus MPO supports the statewide 2023 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths but established alternative performance targets. The original safety performance measures were adopted on January 30, 2018, based on 5-yr rolling average data for 2012-2016. The most recent targets approved on February 2, 2023, were calculated using fatality and serious injury counts from Florida Department of Transportation (FDOT) State Safety Office’s Crash Analysis (CAR) database for 2016-2020. While the Hernando/Citrus MPO aspires to and supports FDOT’s Vision Zero, a 5% reduction has been established as a more achievable target goal.

The Hernando/Citrus MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. The Hernando/Citrus MPO acknowledges FDOT statewide 2023 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 2, 2023, the Hernando/Citrus MPO established the calendar year 2023 safety targets listed in Table 3.1.2.

<b>Table 3.1.2</b>	
<b>Hernando/Citrus MPO – Annual Safety Performance Targets *</b>	
<b>PM -1 Safety Performance Measures</b>	<b>5% Target Reduction</b>
Average annual fatalities	63.27
Average Annual Serious injuries	508.63
Average annual fatality rates	1.38
Average annual serious injury rates	13.51
Average Annual non-motorized injuries	45.98
<i><b>*Target calculated using fatality and serious injury counts from Florida Department of Transportation (FDOT) State Safety Office’s Crash Analysis (CAR) database for 2017-2021 dated 1/10/2023</b></i>	

### **3.2 Safety Trends in the MPO Area**

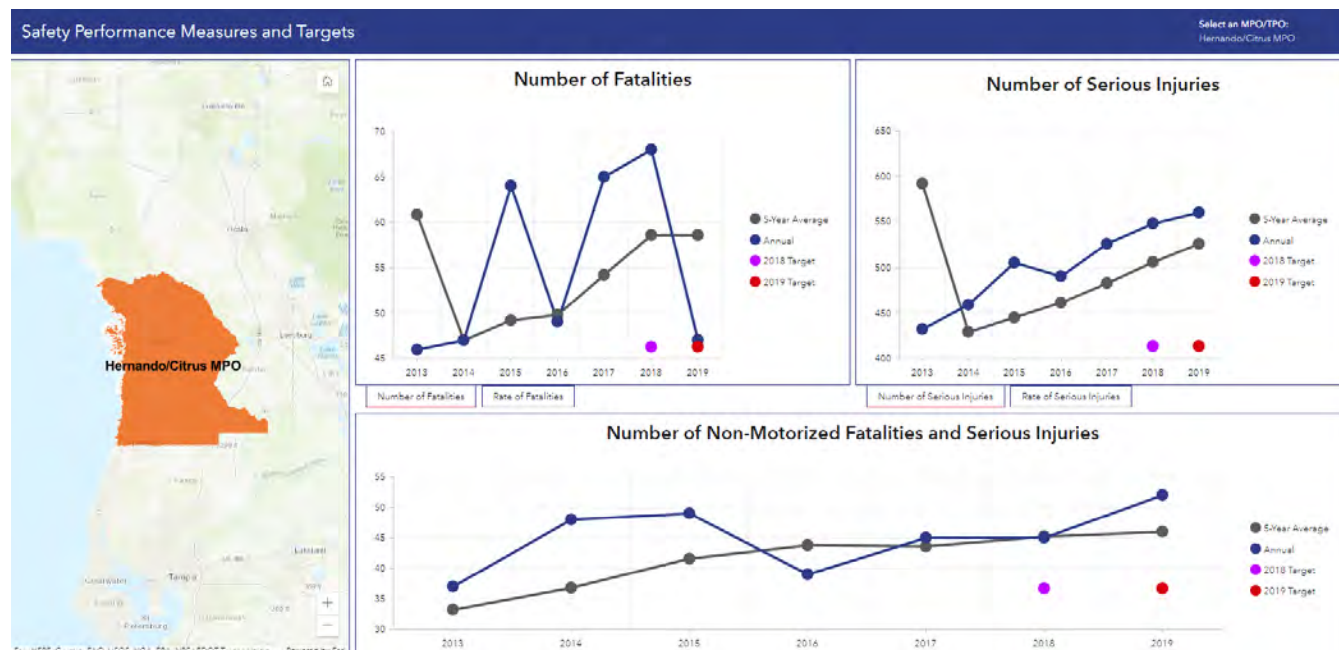
The safety trends for the MPO area are reflected in the FDOT Safety Performance Measures and Targets figure below. The data sources for computing the safety performance measures are:

Fatality and serious injury data from Florida Department of Highway Safety and Motor Vehicles (FLHSMV);



Annual Average Daily Traffic (AADT) and roadway section length from Highway Performance Monitoring System (HPMS).

Tracking these measures helps estimate the effectiveness of future MPO transportation investments as reflected in the TIP.



Source: FDOT Website:

<https://storymaps.arcgis.com/stories/ec25119edd0f4796afe836d8a0a805c7>

### 3.3 FDOT Safety Planning and Programming

#### 3.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and

policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micro mobility, and connected and automated vehicles.

### **3.3.2 Florida’s Highway Safety Improvement Program**

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022. *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida’s HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT’s safety programs – the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.

- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **3.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Officials (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### 3.4 Safety Investments in the TIP

The TIP includes projects that fall into specific investment priorities which were established by the MPO in the 2045 LRTP. This includes safety programs such as:

- Infrastructure examples: Installation of school flashing beacons or signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Resurfacing pavement
- Rumble Strip Initiative
- Intersection Improvements
- Deployment of Electric Vehicle Charging Stations for Highway Travelers
- Continued involvement and support for Community Traffic Safety Team (CTST) and/or the Safe Routes to School (SRTS) Team to address infrastructure or behavior safety
- Use of roundabout traffic features rather than installation of lights.

Improving safety for all users, including drivers, pedestrians, and bicyclists is a major focus of the 2045 LRTP. The 2045 LRTP provides performance measures, prioritization process, and evaluation criteria to support new federal performance measures. Increasing safety continues to be a goal of the plan and will be used in the project selection process. The implementation of projects recognized in the TIP is anticipated to achieve safety goals by utilizing investment strategies and performance-based plans and processes (HSIP and SHSP) in the projects identified in the five-year program.

Shown below is Table 3.4 illustrating examples of projects contained in the TIP that reflect responses to safety measures. The construction of sidewalks, improvements of surface and shoulders, adding lanes or widening paths, and maintenance of roadways serve to demonstrate investment into safety to achieve the targets and goals established by the Hernando/Citrus MPO per the 2045 LRTP and related documents. A new initiative to the TIP program is funding for *rumble strips* in both Hernando and Citrus counties. The rumble strips produce a physical and audible warning when driven over that alerts the drowsy, distracted, or impaired driver, thus reducing the chance for a crash.

Table 3.4 – Safety Investments in the FY2024-FY2028 Transportation Improvement Program (Excerpt of Examples of Projects Contained in Appendix E that Represent Safety Investments into the Communities)		
Item Number	Brief Description	Amount

441105-1	Construct 5' Sidewalk (Safe Routes to School Project)	\$2,568,299
452487-4	Rumble Strip Initiative Citrus County (Funding SS, HSP)	\$146,841
449059-1	Resurfacing & Shoulder Improvements (Funding by Local Funds and Growth Management for Small County Outreach Programs)	\$1,400,000
405298-1	Routine Maintenance of Citrus County Roadways (Asset Management Contract)	\$25,611,977
447701-2	Safety Improvements to Suncoast (SR 589) in Hernando County – Guardrail Work	\$18,885,506

## **4 – PAVEMENT & BRIDGE CONDITION MEASURES (PM2)**

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition;

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;

- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

## 4.1 Bridge & Pavement Condition Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4.1 presents the statewide targets.

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate pavements in good condition	40.0%	40.0%
Percent of non-Interstate pavements in poor condition	5.0%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state

statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting on final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

#### ***4.1.2 MPO Targets***

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures. On April 6, 2023, the Hernando/Citrus MPO Board agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

### **4.2 Bridge & Pavement Investments in the TIP**

The Hernando/Citrus MPO's TIP reflects investment priorities established in the 2045 Long-Range Transportation Plan. The focus of Hernando/Citrus MPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

The MPO uses project selection criteria related to pavement condition in the 2045 LRTP or TIP selection process as follows:

- A project that addresses a corridor that is expected to relieve current or future congestion.



- A project that is a designated freight corridor.
- A project that provides connectivity improvements between major roadways of activity centers.
- A project that enhances or promotes economic development in the area.
- A project that is identified as a high-priority by public support.
- A project that addresses higher than average crash rates.

Examples of projects reflected in the TIP that address such pavement condition include:

Item ID #	Project Description	Funding Allocation
443805 1	US98/SR50/SR700 FROM MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD – Resurfacing 4 lanes	\$8,742,554
447237 1	US 98/SR 50 AT MONDON HILL RD – Resurfacing 2 lanes	\$5,757,924
447536 3	US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD – Add lanes (2 to 4) and reconstruction	\$71,016,700
442764 3	SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19 – New Road Construction	\$278,942,735

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

## 5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

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FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## **5.1 System Performance and Freight Targets**

### ***5.1.1 Statewide Targets***

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

**Table 5.1. Statewide System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2023 Statewide Target</b>	<b>2025 Statewide Target</b>
Percent of person-miles traveled on the Interstate system that are reliable	75.0%	70.0%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50.0%	50.0%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS), and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by

FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).

- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

### 5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On April 6, 2023, the Hernando/Citrus MPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 5.2 System Performance and Freight Investments in the TIP

The Hernando/Citrus MPO’s TIP reflects investment priorities established in the 2045 Long-Range Transportation Plan. The focus of the Hernando/Citrus MPO’s investments that address system performance and freight include the following project examples contained in the TIP:

Table 5.2 – An Excerpt of TIP Projects reflecting System Performance & Freight Investments in the TIP		
Item 443981-1	\$2,746,552	US 41/SR 45 from South of SR 44 to E. Grace, A SIS project improving the southbound left turn lane and 7 ft. buffered bike lane

Item 416735-1	\$48,627,610	SR 50/Cortez Blvd from west of Buck Hope Road to West of Jefferson, a multi-funded project adding lanes and rehabilitating pavement on a truck bypass facility utilized by commercial vehicles in Brooksville
Item 405270-4	\$74,661,608	Suncoast Parkway II – South of W. Grover Cleveland Boulevard to SR 44 – new road construction to facilitate movement and relieve congestion on major roadways

Programs and strategies or major projects funded in the TIP that address system performance and freight on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs

The projects included in the TIP are consistent with FDOT's 5-Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## 6 - TRANSIT ASSET MANAGEMENT MEASURES

### Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and

established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

**Table 6.1. FTA TAM Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.



## 6.2 Transit Asset Management Targets

The following Tier II providers operate in the MPO planning area: Hernando County Board of County Commissioners (TheBus) and Citrus County Transit Services. These providers are not in FDOT's Group TAM Plan.

### 6.2.1 Transit Provider Targets

The Hernando County Board of County Commissioners established updated TAM targets for each of the applicable asset categories on September 8, 2022. Table 6.2.1-Hernando presents the provider's targets. The Citrus County Board of County Commissioners (Citrus Transit) established updated TAM targets for each of the applicable asset categories on October 26, 2022. Table 6.2.1-Citrus presents the targets for Citrus County.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The tables summarize both existing conditions for the most recent year available and the current targets.

**Table 6.2.1-Hernando: Transit Asset Management Targets for Hernando County, Florida (System Name: TheBus)**

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	BU-Bus	8%	23%
	CU-Cutaway Bus	83%	33%
	MV-Minivan	0%	0%
<b>Equipment</b>			
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Generator	0%	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%

**Table 6.2.1-Citrus: Transit Asset Management Targets for Citrus County, Florida (System Name: Citrus County Transit)**

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	CU-Cutaway Bus	33%	20%
	MV-Van	100%	0%
<b>Equipment</b>			
Age - % of equipment that has met or exceeded its ULB	Generator	0%	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%

**Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers**

Asset Category - Performance Measure	Asset Class	FY 2021 Asset Conditions	FY 2022 Performance Target
<b>Revenue Vehicles</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	0%	0%
	Bus	21.54%	20.46%
	Cutaway Bus	9.81%	9.32%
	School Bus	100.0%	95%
	Mini-Van	19.59%	18.61%
	SUV	20%	19%
	Van	40.58%	38.55%
<b>Equipment</b>			

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2021 Asset Conditions</b>	<b>FY 2022 Performance Target</b>
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non-Revenue Automobile	75%	71.25%
	Trucks and other Rubber Tire Vehicles	6.25%	5.94%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	0%
	Administration/Maintenance Facilities	6.67%	6.34%

### ***6.2.2 MPO Transit Asset Management Targets***

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 18, 2018, the Hernando/Citrus MPO agreed to support the TAM targets of the Hernando County and the Citrus County transit providers, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## **6.3 Transit Asset Management Investments in the TIP**

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Hernando County Board of County Commissioners (TheBus) and the Citrus County Board of County Commissioners (Citrus County Transit). The TIP reflects the transit investment priorities established in the 2045 Long-Range Transportation Plan (LRTP).

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hernando/Citrus MPO transit provider's investments that address transit state of good repair include:

- Bus, ADA, and administrative vehicle replacement
- Maintenance Facility
- Transit Preventative Maintenance (Capital)

Transit asset condition and state of good repair is a consideration in the methodology the Hernando/Citrus MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Hernando/Citrus MPO will continue to coordinate with Hernando County (TheBus) and Citrus County (Citrus County Transit) to maintain the region's transit assets in a state of good repair. The Hernando County Transit Development Plan was updated in August 2022 and the Citrus County Transit Development Plan was updated in July 2022. The Hernando/Citrus MPO and its transit providers evaluate, prioritize, and fund transit projects that, once implemented, are anticipated to improve state of good repair in the MPO's planning area. The MPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

For more information on these programs and projects, see TIP Appendix H.

## **7 - TRANSIT SAFETY PERFORMANCE**

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FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hernando/Citrus MPO must reflect those targets in LRTP and TIP updates.

### 7.1 Transit Safety Targets

The following public transportation provider(s) operate in the Hernando/Citrus MPO area: Hernando County Board of County Commissioners (TheBus), and Citrus County Board of County Commissioners (Citrus County Transit). Of these, Hernando County (TheBus) and the Citrus County (Citrus County Transit) are responsible for developing a PTASP and establishing transit safety performance targets annually.

#### 7.1.1 Transit Agency Safety Targets

The Hernando County Board of County Commissioners (TheBus) established the transit safety performance targets identified in Table 7.1.1 (Hernando) on June 14, 2022. The Citrus County Board of County Commissioners (Citrus County Transit) established the transit safety performance targets in Table 7.1.1 (Citrus) on May 12, 2022, which are based on the safety performance measures established under the National Public Transportation Safety Plan:

Table 7.1.1. Safety Performance Targets – HERNANDO COUNTY, FL (TheBus)							
Mode of Service	Fatalities	Fatalities (per 100k VRM)	Injuries	Injuries (per 100k VRM)	Safety Events	Safety Events (per 100k VRM)	System Reliability (VRM100k/failures)
Fixed Route	0	0	1	0	1	0	1
Demand Response	0	0	0	0	0	0	0

<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

<b>Table 7.1.1. Safety Performance Targets – CITRUS COUNTY, FL (CITRUS COUNTY TRANSIT)</b>							
<b>Mode of Service</b>	<b>Fatalities</b>	<b>Fatalities (per 100k VRM)</b>	<b>Injuries</b>	<b>Injuries (per 100k VRM)</b>	<b>Safety Events</b>	<b>Safety Events (per 100k VRM)</b>	<b>System Reliability (VRM100k/failures)</b>
<b>Deviated Fixed Route Bus</b>	0	0	3	.27	5	.45	1.41
<b>ADA/Para-transit</b>	0	0	1	.07	10	.7	2.11

### **7.1.2 MPO Transit Safety Targets**

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPOs must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. On December 10, 2020, the Hernando/Citrus MPO agreed to support the TheBus and Citrus Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## **7.2 Transit Safety Investments in the TIP**

The Hernando/Citrus MPO's TIP was developed and is managed in cooperation with the Hernando County Board of County Commissioners (TheBus) and the Citrus County Board of County Commissioners (Citrus County Transit). It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Hernando/Citrus MPO's investments that address transit safety include projects funded in the TIP (Appendix H) that address transit safety and transit system reliability. The PTASPs identify safety issues and safety risk mitigation strategies.

Transit safety is a consideration in the methodology Hernando/County MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support the MPO's goals, including transit safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as: safety, public support, economic development, and mobility, and system preservation (2045 LRTP, Chapter 6).

The Hernando/Citrus MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hernando/Citrus MPO will continue to coordinate with the Hernando County and Citrus County providers



to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. Appendix H of the TIP reflects the transit safety and program investments for the MPO area. The five-year TIP reflects approximately \$43 million in funding from federal, state, and local sources for transit capital and operating needs for Hernando County's transit system. The Citrus County's system reflects approximately \$4 million in funding from federal, state, and local sources.

## Appendix C: List of Priority Projects as Approved by the MPO on June 1, 2023

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APPENDIX C

TIP FY 2024-2028

LIST OF PRIORITY PROJECTS (LOPP)

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Congestion Management

FY 2024-2028 (DRAFT SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	COST
Production	405270 1,3,4	FTE	Suncoast Parkway II (SR 589)	US 98	SR 44	New 4 lane Toll Road	CONST	UNDERWAY	\$191,085,178
Production	442764 1	FTE	Suncoast Parkway II (SR 589)	SR 44	CR 486	New 4 lane Toll Road	CONST	2023	\$102,499,431
Production	405822 2	FDOT	US 19 (SR 55) / US 98	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$29,268,982
Production	405822 3	FDOT	US 19 (SR 55) / US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$37,962,912
Production	416733 2	FDOT	SR 50 Bypass	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Add 2 lanes (existing 4)	CONST	2023	\$11,192,916
Production	416735 1	FDOT	SR 50 Bypass	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	2026	\$41,323,243
Production	257165 3	FDOT	US 41 (SR 45) (N. Florida Ave.)	SR 44 (E. Gulf to Lake Hwy.)	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	2023	\$14,985,303
Production	257165 4	FDOT	US 41 (SR 45) (N. Florida Ave.)	S of Withlacoochee Trail Bridge	N of N Sportsman Pt	Add 2 lanes (existing 2)	CONST	2025	\$21,511,308
Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	US 301 / SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	UNDERWAY	\$54,317,918
Production	257165 1	FDOT	US 41 (SR 45) (N Florida Ave.)	SR 44 (E Gulf to Lake Highway)	SR 200 (N Carl G Rose Hwy.)	Add 2 lanes (Existing 2)	PE		
Production	257165 5	FDOT	US 41 (SR 45) (N Florida Ave)	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	ROW	2024	
CURRENT PRIORITY #	FPN	Agency	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE	YEAR	COST
1	257165 5	FDOT	US 41 (SR 45) (N Florida Ave)	N of N Sportsman Pt	E of Arlington St	Add 2 lanes (existing 2)	ROW	2024	
2	257298	FDOT	CR 578 (County Line Road)	East of East Rd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
2A	257298 3		CR 578 (County Line Road)	East of East Rd	Springtime St	Add 2 lanes (existing 2)			
2B	257298 4		CR 578 (County Line Road)	East of Mariner Blvd	W of the Suncoast Parkway	Add 2 lanes (existing 2)			
3		FDOT	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)			
4	257299	FDOT	CR 485/Cobb Rd	SR 50/50A/Cortez Blvd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2) realignment of US 98- transfer of ownership between state and county	CONST		
4a	257299 3		CR 485/Cobb Rd	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr	Add 2 lanes (existing 2)			
4b			CR 485/Cobb Rd	Brooksville Water Reclamation Dr	Yontz Rd	Add 2 lanes (existing 2)			
4c			CR 485/Cobb Rd	Yontz Rd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2)			
5		FDOT	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)			
6		FDOT	US 41/SR 50A One Way Pairs	W. of Mildred Avenue	US 41/SR 50A Intersection	Complete Streets	To be implemented after US 41 realignment completed		
7		FDOT	CR 491 (N. Lecanto Hwy.)	W. Pine Ridge Blvd.	SR 200	Add 2 lanes (existing 2)			
8		FDOT	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)			
9	405822 5	FDOT	US 19 (SR 55)/US 98	Cardinal Street	Green Acres	Add 2 lanes (existing 4)			
10		FDOT	SR 200 (N Carl G. Rose Hwy)	US 41	Marion County Line	Add 2 lanes (existing 2)			
11		FDOT	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)			
12	447536 3	FDOT	US 301	Pasco County Line	SR 50/Cortez Blvd	Add 2 lanes (existing 2)	PE		
13		FDOT	Cardinal St	US 19	CR 491	Add 2 lanes (existing 2)			
14		FDOT	Rock Crusher Road	CR 490	SR 44	Add 2 lanes (existing 2)			
15		FDOT	Venable St. / Crystal Oaks Dr.	US 19	SR 44	Add 2 lanes (existing 2)			

## APPENDIX C

## LIST OF PRIORITY PROJECTS (LOPP)

TIP FY 2024-2028  
HERNANDO/CITRUS MPO

## Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives

FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
Production	437264 2	FDOT	GNT GAP Connector	SR 50/Cortez Blvd	GNT	HC/COB	TA	CST 2022
Production	439509 1	FDOT	Deltona Blvd Sidewalks	Elgin Blvd	SR 50	HC	TA	CST 2022
Production	433714 1	FDOT	E Linden Dr	Coronado Dr	Spring Hill Dr	HC	TA	CST 2021
Production	437484 1	FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	HC	TA	CST 2023
Production	439508 1	FDOT	Elgin Blvd – sidewalk	Deltona Blvd	Mariner Blvd	HC	TA	CST 2022
Production	438651 1	FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	HC	TA	CST 2024
Production	437514 2	FDOT	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	CC/CR	RRR	CST 2021
Production	441107 1	FDOT	Eastside Elementary – Sidewalk, Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	HC	SRTS	CST 2024
Production	439698 1	FDOT	Forest Ridge Elementary – Ph I Sidewalk	W Norvell Bryant Hwy (CR 486)	W Lake Beverly Dr	CC	SRTS	CST 2021
Production	441103 1	FDOT	Freeport Dr	Deltona Blvd	Northcliffe Blvd	HC	SRTS	CST 2024
Production	44105 1	FDOT	Forest Ridge Elementary Phase II	W. Beverly Drive	W Colbert Ct	CC	SRTS/TA	PE 2024
CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
1	443358 1	FDOT	Withlacoochee State Trail (WST) – Rehabilitation	Hernando / Citrus County Line	Citrus / Marion County Line	CC	TA	RRR 2021
1 d			Section d (6.38 Miles)	Citrus / Hernando County Border	Floral City	CC	TA	RRR 2021
1 e			Section e (6.97 Miles)	Floral City	North Apopka Ave.	CC	TA	RRR 2021
1 f			Section f (5.07 Miles)	North Apopka Ave.	Norvell Bryant Hwy.	CC	TA	RRR 2021
1 g			Section g (5.05 Miles)	Norvell Bryant Hwy.	CR 491	CC/INV	TA	RRR 2021
1 h			Section h (5.34 Miles)	CR 491	Citrus / Marion County Border	CC	TA	RRR 2021
2			Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	CC	TA	No Application
3			Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	TA	Application Submitted
4			Three Sisters Springs Connector - Multi-Use Trail	US 19 / Kings Bay Drive	486 Trail	CC/CR	TBD	Application Submitted

APPENDIX C

TIP FY 2024-2028

LIST OF PRIORITY PROJECTS (LOPP)

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives

FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
5			California St. / Powell Rd. - Sidewalk	Spring Hill Dr. / California St.	Powell Rd./Rowan Rd.	HC	TA	Application Submitted
6			Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	CC/CR	TBD	Consultant Study Complete / ETDM
7			Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	HC	TA	Application Submitted
8			Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead / Parking lot near the Suncoast Parkway II	CC	TA	No Application
9			W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	TA	Application Submitted
10			N Independence Hwy-PS/Sidewalk	E Gulf to Lake Hwy (SR 44)	N Florida Ave (US 41)	CC	TA	No application
11			Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	TA	Application Submitted
12			E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC	TA	No Application
13			Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	TA	Application Submitted
14			W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC	TA	No Application
15			Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	COB/HC	TA	Application Submitted
16			US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		CC/CR	TA	No Application
17			Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	HC	TBD	No Application
17 a			Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	HC	TBD	No Application
17 b			Section b (5.15 Miles)	SR 50	Croom Rd.	HC	TBD	No Application
17 c			Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	HC	TBD	No Application
18			South Apopka Connector - Phase I	Dampier St.	Highland Blvd.	CC/INV	TA	No Application
19			Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	TA	No Application
20			W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC	TA	No Application
21			Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	TA	No Application



APPENDIX C

TIP FY 2024-2028

LIST OF PRIORITY PROJECTS (LOPP)

HERNANDO/CITRUS MPO

Hernando/Citrus MPO List of Priority Projects (LOPP) - Transportation Alternatives

FY 2024-2028 (DRAFT - SUBJECT TO MODIFICATION AFTER PUBLIC INPUT ON MAY 24 AND JUNE 1, 2023)

CURRENT PRIORITY #	FPN	AGENCY	FACILITY	FROM	TO	AREA	PROJECT TYPE	PROJECT PHASE/YEAR
22			Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	CC/INV	TA	No Application
23			Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	TA	Application Submitted
24			Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	CC	TA	No Application
25			Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC	TA	No Application
26			Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	CC	TA	No Application
27			Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	HC	TA	Application Submitted
27 a			Section a	County Line Road	Spring Hill Drive	HC	TBD	Application Submitted
27 b			Section b	Spring Hill Drive	SR 50	HC	TBD	Application Submitted
27 c			Section c	SR 50	US 98	HC	TBD	Application Submitted
27 d			Section d	Centralia Rd.	US 98	HC	TBD	Application Submitted
28			Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	CC	TA	No Application
29			Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	CC	TA	No Application
30			South Apopka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	CC/INV	TA	No Application
31			Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	CC	TA	No Application
32			Sugarmill Woods Bicycle Lane along:			CC	TA	No Application
32 a			Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC	TA	No Application
32 b			Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC	TA	No Application
33			W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassahowitzka River Campground	US 19 (S. Suncoast Blvd.)	CC	TA	ROW issues
34			North Ave. - Sidewalk	Howell Ave.	Zoller St.	COB	TA	ROW issues
35			Kass Circle Improvements	Kass Circle		HC	TA	Under Review

## Appendix D: Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms

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**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

ACNP	ADVANCED CONSTRUCTION - Advanced Construction is used to program project phases that will eventually be reimbursed with federal funds. These are state funds used to finance projects in anticipation of future federal funds. AC funds are authorized with Federal Highway Administration (FHWA) in the same manner as regular federal funds. This will allow the Florida Department of Transportation to convert the AC funds to federal funds and then bill FHWA for accumulated costs.
ACSA	ADVANCED CONSTRUCTION - ANY AREA
ACSL	ADVANCED CONSTRUCTION LOCAL
ACSS	ADVANCE CONSTRUCTIONS (SS, HSP PROGRAMS)
ADA	AMERICANS WITH DISABILITIES - The Americans with Disabilities Act of 1990 is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.
ARPA	AMERICAN RESCUE PLAN ACT OF 2021 ALSO CALLED THE COVID19 STIMULUS PACKAGE
ART	ARTERIAL HIGHWAYS PROGRAMS
ARTW	ARTERIAL WIDENING PROGRAM
BNIR	BNIR Intrastate R/W (right of way) & Bridge Bonds
BOCC	Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.
BPAC	Bicycle/Pedestrian Advisory Committee: The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.
CAC	CAC - Citizens Advisory Committee: The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.
CEI	Construction Engineering Inspection
CIP	Capital Improvement Program: The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.
CM	Congestion Mitigation. The CMP is a management system to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.
CMAQ	Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act.

**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

CMP	Congestion Management Process: The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety by either strategies that reduce travel demand or the implementation of operational improvements.
CMS	CMS Congestion Management System.
COOP	Continuity of Operations Plan: The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO if an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.
CPG	Consolidated Planning Grant: The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.
CST	Construction
CTC	The Community Transportation Coordinator (CTC) is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.
CTD	Commission for Transportation Disadvantaged: The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.
CTST	Community Traffic Safety Team: The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.
DBE	DBE Disadvantaged Business Enterprise.
DDR	DDR – DISTRICT DEDICATED REVENUE District Dedicated Revenue. Those state revenues which are collected pursuant to Section 206.608, Florida Statutes, are allocated directly to the districts, and to the maximum extent feasible, in the county where the proceeds were collected, without being reduced by any other requirements. DDR, statutorily known as the "State Comprehensive Enhanced Transportation Systems Tax", in addition to highway uses, may also be used for district public transportation projects to meet the required statewide minimum distribution of 15% of state funds for public transportation.
DEM	DEM Environmental Mitigation
DEO	Department of Economic Opportunity.
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DOPA	Designated Official Planning Agency: The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).
DS	DS - STATE PRIMARY HIGHWAYS & PTO <del>State Primary Highways and PTO.</del>
DSB	Design-Build
DU	DU State Primary / Federal Reimbursement
EPA	EPA Environmental Protection Agency

**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

ETDM	ETDM Efficient Transportation Decision Making. Florida’s ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.
FAA	FAA Federal Aviation Administration.
FAST Act	FAST-Act - Fixing America’s Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.
FAULTING	Faulting is the vertical misalignment of pavement joints, applicable to certain types of concrete pavements
FDOT	Florida Department of Transportation: FDOT is the State of Florida’s multi-modal transportation agency. Organizationally, it is composed of one central office in Tallahassee, seven district offices, and Florida’s Turnpike Enterprise.
FHWA	Federal Highway Administration: The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.
FLP	The term “FLP” represents the freight, logistics and passenger operations program.
FTA	Federal Transit Administration - The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.
FTE	Florida’s Turnpike Enterprise: Florida’s Turnpike Enterprise (FTE) manages Florida’s Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE 5-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.
FTP	Florida Transportation Plan: The FTP is the state’s long-range plan guiding Florida’s transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.
FY	A fiscal year (FY) is used in government accounting, which varies between entities and for budget purposes. It is also used for financial reporting by businesses and other organizations.
GIS	Geographic Information System-is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.
GMR	GMR Growth Management for SIS
GPC	GPC General Planning Consultant
HPMS	HPMS Highway Performance Monitoring System. The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data supports the analyses needed for the biennial condition and performance reports to Congress.
HSP	HSP Highway Safety Program
ICAR	ICAR Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.
IIJA	IIJA Infrastructure Investment and Jobs Act (IIJA) The Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), was signed into law on November 15, 2021.



**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028****HERNANDO/CITRUS MPO**

ITS	Intelligent Transportation System: ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as “freeway management systems,” “automated fare collection,” and “transit information kiosks.”
JPA	Joint Participation Transportation Agreement: A contract between the department and a public transportation system for either operations or capital assistance needed for implementation of a service project or projects. Each agreement shall include, but not be limited to, a project budget, method of payment, and period of performance
LCB	Local Coordinating Board: The purpose of the coordinating board is to provide advice and direction to the Community Transportation Coordinator concerning the coordination of transportation services.
LEP	Limited English Proficient: LEP refers to individuals who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English
LF	LOCAL FUNDS
LFP	LFP – LOCAL FUNDS FOR PARTICIPATING
LOPP	LOPP List of Priority Projects. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees.
LOS	Level of Service - a qualitative assessment of a road’s operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).
LRTP	LRTP - Long-Range Transportation Plan: In accordance with 49 USC 5304(f), the LRTP provides for the development and implementation of the multimodal transportation system, including transit, highway, bicycle, pedestrian, and accessible transportation. This plan must identify how the transportation system will meet the economic, transportation, development, and sustainability goals – among others – for a 20+-year planning horizon
LTTR	LOTTR Level of Travel Time Reliability. LOTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.
MAP21	MAP-21 Moving Ahead for Progress in the 21st Century Act.
MPO	MPO - Metropolitan Planning Organization: The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.
MPOAC	MPOAC - Metropolitan Planning Organization Advisory Council: The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.
MSC	Miscellaneous(grants-in-aid)
NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). <a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>

**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

NHFP	NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network (NHFN). <a href="https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance">https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance</a>
NHPP	NHPP-IM – NATIONAL HIGHWAY PERFORMANCE PROGRAM-M-National Highway Performance Program. IM, Bridge Replacement, National Highway -Map 21
NHS	NHS - National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.
NTD	In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.
PD&E	PD&E Project Development and Environment. The PD&E is a corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.
PD&E	Project Development & Environment
PE	PE Preliminary Engineering/Design. Preliminary engineering is the location, design, and related work preparatory to the advancement of a project to physical construction. Preliminary engineering includes preliminary and final design, both defined in 23 CFR 636.103, and other project-related work leading to physical construction. This includes costs to perform studies needed to address requirements of the National Environmental Policy Act (NEPA) and other environmental laws. It may include advertising and other pre-award work such as bid analysis, although it is also acceptable to include this work as construction engineering costs.
PE	Preliminary Engineering
PHED	Peak Hour Excessive Delay - is a term for traffic congestion measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]
PKBD	Parkway Master Bond Fund
PKED	Parkway - Feeder Rd
PKYI	Parkway Turnpike Improvement
PKYR	Parkway Renewal and Replacement
PL	PL Planning - Federal Highway Administration planning funds, also called Section 112 funds "PL."
PPP	A Public Participation Plan is a document developed in consultation with all interested parties, and shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.
PSR	Present Serviceability Rating - a quality rating applicable only to certain lower speed roads.
PTGA	Public Transportation Grant Agreement is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.

**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

ROW	ROW - Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.
RRR	RRR Resurfacing, Restoration and Rehabilitation
RRU	Railroad and/or Utilities
RTA	RTA - Regional Transportation Analysis: The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.
SCOP	SCOP – SMALL COUNTY OUTREACH PROGRAM
SCTPA	SCTPA Sun Coast Transportation Alliance - Formerly known as the West Central Florida Chairs Coordinating Committee (CCC)-is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.
SCWR	SMALL COUNTY OUTREACH
SHSP	SHSP - Florida Strategic Highway Safety Plan: The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.
SIS	SIS - Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.
SIS	Strategic Intermodal System
SRTS	Safe Routes to School
STIP	State Transportation Improvement Program
TA	Transportation Alternatives (TA): As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

TAC	TAC - Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).
TALL	TRANSPORTATION ALTERNATIVES POPULATION <200,000
TALT	Transportation Alternatives
TAM	TAM - Transit Asset Management: Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).
TBARTA	TBARTA - Tampa Bay Area Regional Transit Authority: Created by the Florida State Legislature in 2007, and reconstituted in 2017, to develop a Regional Transit Development Plan for the five-county West Central Florida region consisting of Hernando, Hillsborough, Manatee, Pasco and Pinellas counties
TBRPT	Tampa Bay Regional Planning Council: TBRPC was established as Florida's first regional planning council in 1962 when representatives from St. Petersburg, Clearwater, and Tampa recognized the need for regional coordination. TBRPC is one of ten regional planning councils in Florida.
TD	Transportation Disadvantaged: Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.
TDLCB	TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Designated Official Planning Agency (DOPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for both Boards, the TDLCBs meet on a quarterly basis.
TDM	TDM - Transportation Demand Management: Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.
TDP	TDP - Transit Development Plan: The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.

**APPENDIX D****GLOSSARY OF TERMS, ABBREVIATIONS, AND ACRONYMS****TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

TDSP	TDSP - Transportation Disadvantaged Service Plan: The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB can guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.
TIP	TIP - Transportation Improvement Program: A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.
TLWR	Trail Network
TMA	TMA - Transportation Management Area: A TMA is designated by the U.S. Secretary of Transportation for an urbanized area with a population of at least 200,000. Congress provided for this greater role by MPOs through a certification review aimed at formalizing the continuing oversight and day-to-day evaluation of the planning process. MPOs attaining certification enjoy certain benefits, but they also incur additional requirements beyond those of smaller urbanized areas for congestion management, project selection, and certification.
TRIP	TRIP - Transportation Regional Incentive Program: TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.
TRT	TRT Technical Review Team
TTTR	Truck Travel Time Reliability is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.
UPWP	UPWP - Unified Planning Work Program: A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USDOT	United States Department of Transportation: Federal agency that oversees the administration of federal programs managing highways, air travel, railroads, maritime activity and other transportation modes. The FHWA and FTA operate as part of USDOT.
ZDATA	ZDATA - Zonal Data: The information needed to describe the traveling public is commonly known as the zonal data and it includes household, person, vehicle, and travel related characteristics. The other is the supply side of the transportation systems represented by multimodal transportation networks.

## Appendix E: 5-Year Funded Projects

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## APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 257165 1		Project Description: US 41 (SR 45) FROM SR 44 TO N OF SR 200							
District: 07		County: CITRUS		Type of Work: ADD LANES & RECONSTRUCT					
Extra Description:		2 TO 4 LANES		Project Length: 6.578MI					
LRTP 2045 Reference: Goal 3, Objective 4 & 7									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BA-DONOR BONUS, ANY AREA	740,031							740,031
	DDR-DISTRICT DEDICATED REVENUE	7,037,969		336,555					7,374,524
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	328,599							328,599
	DS-STATE PRIMARY HIGHWAYS & PTO	574,724		162,139					736,863
	SA-STP, ANY AREA			1,101,306					1,101,306
	SN-STP, MANDATORY NON-URBAN <= 5K	1,761,050							1,761,050
Phase: PRELIMINARY ENGINEERING Totals		10,442,373		1,600,000					12,042,373
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	93,583							93,583
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	38,971							38,971
	DS-STATE PRIMARY HIGHWAYS & PTO	389,409							389,409
Phase: RIGHT OF WAY Totals		521,963							521,963
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	62,715							62,715
Item: 257165 1 Totals		11,027,051		1,600,000					12,627,051
Item Number: 257165 4		Project Description: US 41 (SR 45) FROM S OF WITHLACOOCHIE TRAIL BR TO N OF N SPORTSMAN PT							
District: 07		County: CITRUS		Type of Work: ADD LANES & RECONSTRUCT					
Extra Description:		2 TO 4 LANES		Project Length: 1.232MI					
LRTP 2045 Reference: Goal 3, Objective 4 & 7									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)	240,873							240,873
	ACSM-STBG AREA POP. W/ 5K TO 49,999		110,865						110,865
	DDR-DISTRICT DEDICATED REVENUE	3,000	490,718						493,718
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	84,397	100,000						184,397
	DS-STATE PRIMARY HIGHWAYS & PTO	2,908,204							2,908,204
	SM-STBG AREA POP. W/ 5K TO 49,999		286,385						286,385
	SN-STP, MANDATORY NON-URBAN <= 5K		1,301,013						1,301,013
Phase: RIGHT OF WAY Totals		3,236,474	2,288,981						5,525,455
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACPR-AC - PROTECT GRANT PGM				4,760,217				4,760,217
	CARN-CARB FOR RURAL AREAS < 5K				508,114				508,114
	CM-CONGESTION MITIGATION - AQ				1,865,027				1,865,027
	DDR-DISTRICT DEDICATED REVENUE				13,546,639				13,546,639
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				376,614				376,614
	DS-STATE PRIMARY HIGHWAYS & PTO	14,400							14,400
	SN-STP, MANDATORY NON-URBAN <= 5K				4,124,789				4,124,789
	TALL-TRANSPORTATION ALTS- <200K				428,626				428,626
	TALT-TRANSPORTATION ALTS- ANY AREA				2,491,603				2,491,603
Phase: CONSTRUCTION Totals		14,400			28,101,629				28,116,029
Item: 257165 4 Totals		3,250,874	2,288,981		28,101,629				33,641,484

## APPENDIX E: 5-YEAR FUNDED PROJECTS

### HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 257165 5		Project Description: US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST							
District: 07		County: CITRUS		Type of Work: ADD LANES & RECONSTRUCT					
Extra Description:		RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK		Project Length: 0.770MI					
LRTP 2045 Reference: Goal 3, Objective 4 & 7									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K		779,352	506,267					1,285,619
	CM-CONGESTION MITIGATION - AQ		21,469	29,036					50,505
	SM-STBG AREA POP. W/ 5K TO 49,999				153,343				153,343
	SN-STP, MANDATORY NON-URBAN <= 5K		645,389	4,109,750					4,755,139
	Phase: RIGHT OF WAY Totals		1,446,210	4,645,053	153,343				6,244,606
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARN-CARB FOR RURAL AREAS < 5K						510,746		510,746
	DDR-DISTRICT DEDICATED REVENUE						3,205,291		3,205,291
	DS-STATE PRIMARY HIGHWAYS & PTO						2,101,292		2,101,292
	SN-STP, MANDATORY NON-URBAN <= 5K						4,158,718		4,158,718
	Phase: CONSTRUCTION Totals						9,976,047		9,976,047
	Item: 257165 5 Totals		1,446,210	4,645,053	153,343		9,976,047		16,220,653
Item Number: 257165 6		Project Description: US 41(SR 45) FROM E ARLINGTON STREET TO E LOUISIANA LANE							
District: 07		County: CITRUS		Type of Work: ADD LANES & RECONSTRUCT					
Extra Description:		RECONSTRUCT FROM 2 TO 4 LANES WITH BIKE LANES & SIDEWALK		Project Length: 0.821MI					
LRTP 2045 Reference: Goal 3, Objective 4 & 7									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K					3,505,102			3,505,102
	Item: 257165 6 Totals					3,505,102			3,505,102
	Project Totals	14,277,925	3,735,191	6,245,053	28,254,972	3,505,102	9,976,047		65,994,290
Item Number: 405822 5		Project Description: US 19 FROM W CARDINAL ST TO W GREEN ACRES ST					*SIS*		
District: 07		County: CITRUS		Type of Work: ADD LANES & RECONSTRUCT					
Extra Description:		4 TO 6 LANES		Project Length: 2.045MI					
LRTP 2045 Reference:									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	5,000							5,000
	DDR-DISTRICT DEDICATED REVENUE	506,990							506,990
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,909							15,909
	DS-STATE PRIMARY HIGHWAYS & PTO	60,531							60,531
	SA-STP, ANY AREA	1,764,907							1,764,907
	Phase: PRELIMINARY ENGINEERING Totals	2,353,337							2,353,337
	Item: 405822 5 Totals	2,353,337							2,353,337
	Project Totals	2,353,337							2,353,337

## APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 437515 1		Project Description: US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR					*SIS*				
District: 07		County: CITRUS		Type of Work: RESURFACING							
Extra Description:		4 LANES		Project Length: 1.174MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	3,088								3,088
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,000								7,000
		DS-STATE PRIMARY HIGHWAYS & PTO	588,683								588,683
Phase: PRELIMINARY ENGINEERING Totals			598,771								598,771
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT				42,402					42,402
		DS-STATE PRIMARY HIGHWAYS & PTO				335,686					335,686
		SA-STP, ANY AREA				2,685,496					2,685,496
Phase: CONSTRUCTION Totals						3,063,584					3,063,584
Item: 437515 1 Totals			598,771			3,063,584					3,662,355
Project Totals			598,771			3,063,584					3,662,355
Item Number: 440250 1		Project Description: US 98/SR700/W PONCE DE LEON BLVD FROM HERNANDO CO/L TO US 19/SR55					*SIS*				
District: 07		County: CITRUS		Type of Work: RESURFACING							
Extra Description:		4 LANES		Project Length: 3.382MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	422,029								422,029
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	42,676								42,676
		DS-STATE PRIMARY HIGHWAYS & PTO	501,013								501,013
Phase: PRELIMINARY ENGINEERING Totals			965,718								965,718
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		2,471,428							2,471,428
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		277,455							277,455
		DS-STATE PRIMARY HIGHWAYS & PTO	22,565	262,916							285,481
		SA-STP, ANY AREA		2,674,621							2,674,621
Phase: CONSTRUCTION Totals			22,565	5,686,420							5,708,985
Item: 440250 1 Totals			988,283	5,686,420							6,674,703
Project Totals			988,283	5,686,420							6,674,703
Item Number: 441105 1		Project Description: FOREST RIDGE BLVD FROM W LAKE BEVERLY DR TO W COLBERT CT									
District: 07		County: CITRUS		Type of Work: SIDEWALK							
Extra Description:		CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS		Project Length: 0.750MI							
LRTP 2045 Reference: Goal 3, Objectives 2, 4 & 5											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		SR2T-SAFE ROUTES - TRANSFER		407,066							407,066
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		LF-LOCAL FUNDS				1,161,232					1,161,232
		SR2T-SAFE ROUTES - TRANSFER				1,000,000					1,000,000
Phase: CONSTRUCTION Totals						2,161,232					2,161,232
Item: 441105 1 Totals				407,066		2,161,232					2,568,298
Project Totals				407,066		2,161,232					2,568,298

## APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

<b>Item Number: 443358 2</b>		<b>Project Description: WITHLACOOCHEE TRAIL PHASE 2 FROM HERNANDO CL TO MARION CL</b>										
District: 07		County: CITRUS		Type of Work: BIKE PATH/TRAIL								
Extra Description:		RESURFACE SEVERE/MODERATE PAVEMENT ONLY		Project Length: 0.000								
LRTP 2045 Reference: Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2 & 9												
				Fiscal Year								
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years	
DESIGN BUILD / MANAGED BY FDOT												
Fund Code:		TALN-TRANSPORTATION ALTS- < 5K			1,571,468						1,571,468	
Item: 443358 2 Totals					1,571,468						1,571,468	
Project Totals					1,571,468						1,571,468	
<b>Item Number: 443981 1</b>									<b>Project Description: US 41/SR 45 FROM SOUTH OF SR 44 TO E GRACE STREET</b>			<b>*SIS*</b>
District: 07		County: CITRUS		Type of Work: TRAFFIC OPS								
Extra Description:		SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE		Project Length: 0.243MI								
LRTP 2045 Reference: Goal 1, Objective 2 & 3; Goal 3, Objective 3, 4 & 7												
				Fiscal Year								
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			4,877						4,877	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			6,000						6,000	
		DS-STATE PRIMARY HIGHWAYS & PTO			528,496						528,496	
Phase: PRELIMINARY ENGINEERING Totals					539,373						539,373	
<b>CONSTRUCTION / MANAGED BY FDOT</b>												
Fund Code:		CARN-CARB FOR RURAL AREAS < 5K			709,077						709,077	
		DDR-DISTRICT DEDICATED REVENUE			287,225						287,225	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			23,950						23,950	
		DS-STATE PRIMARY HIGHWAYS & PTO		11,460							11,460	
		SN-STP, MANDATORY NON-URBAN <= 5K			1,175,467						1,175,467	
Phase: CONSTRUCTION Totals				11,460	2,195,719						2,207,179	
Item: 443981 1 Totals				550,833	2,195,719						2,746,552	
Project Totals				550,833	2,195,719						2,746,552	
<b>Item Number: 445661 1</b>									<b>Project Description: DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY</b>			
District: 07		County: CITRUS		Type of Work: RESURFACING								
Extra Description:		2 LANES		Project Length: 1.930MI								
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
				Fiscal Year								
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA												
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP			1,465,476						1,465,476	
		LF-LOCAL FUNDS			556,981						556,981	
		SCOP-SMALL COUNTY OUTREACH PROGRAM			205,469						205,469	
Phase: CONSTRUCTION Totals					2,227,926						2,227,926	
Item: 445661 1 Totals					2,227,926						2,227,926	
Project Totals					2,227,926						2,227,926	

# APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 447928 1		Project Description: US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE					*SIS*					
District: 07		County: CITRUS			Type of Work: RESURFACING							
Extra Description:		4 LANES			Project Length: 9.479MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				2,305,237						2,305,237
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			6,000	1,000						7,000
		DS-STATE PRIMARY HIGHWAYS & PTO			6,420							6,420
Phase: PRELIMINARY ENGINEERING Totals					12,420	2,306,237						2,318,657
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:		CARL-CARB FOR URB. LESS THAN 200K					170,521					170,521
		DDR-DISTRICT DEDICATED REVENUE					23,156,157					23,156,157
		DIH-STATE IN-HOUSE PRODUCT SUPPORT					109,000					109,000
Phase: CONSTRUCTION Totals							23,435,678					23,435,678
Item: 447928 1 Totals					12,420	2,306,237	23,435,678					25,754,335
Project Totals					12,420	2,306,237	23,435,678					25,754,335
Item Number: 448040 1		Project Description: SR 44/E GULF TO LAKE HWY FROM E OF US 41 TO SUMTER COUNTY LINE					*SIS*					
District: 07		County: CITRUS			Type of Work: RESURFACING							
Extra Description:		4 LANES			Project Length: 6.695MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			1,112,016							1,112,016
		DIH-STATE IN-HOUSE PRODUCT SUPPORT			40,067							40,067
		DS-STATE PRIMARY HIGHWAYS & PTO			18,213							18,213
Phase: PRELIMINARY ENGINEERING Totals					1,170,296							1,170,296
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:		ACSS-ADVANCE CONSTRUCTION (SS,HSP)				388,743						388,743
		DDR-DISTRICT DEDICATED REVENUE				13,454,234						13,454,234
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				233,348						233,348
		DS-STATE PRIMARY HIGHWAYS & PTO				2,838,236						2,838,236
Phase: CONSTRUCTION Totals						16,914,561						16,914,561
Item: 448040 1 Totals					1,170,296	16,914,561						18,084,857
Project Totals					1,170,296	16,914,561						18,084,857
Item Number: 448500 1		Project Description: N DELTONA BLVD FR CR491/N LECANTO HWY TO W HOMEWAY LOOP										
District: 07		County: CITRUS			Type of Work: RESURFACING							
Extra Description:		2 LANES			Project Length: 0.379MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1												
					Fiscal Year							
Phase / Responsible Agency					<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA												
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP				147,207						147,207
		LF-LOCAL FUNDS				161,815						161,815
		SCOP-SMALL COUNTY OUTREACH PROGRAM				199,539						199,539
Phase: CONSTRUCTION Totals						508,561						508,561
Item: 448500 1 Totals						508,561						508,561
Project Totals						508,561						508,561

# APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 448501 1		Project Description: E TURNER CAMP RD FROM E MATTHEW MEADOW CT TO ROAD TERMINI							
District: 07		County: CITRUS			Type of Work: RESURFACING				
Extra Description:		2 LANES			Project Length: 1.684MI				
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP			1,525,610					1,525,610
	LF-LOCAL FUNDS			1,106,936					1,106,936
	SCED-2012 SB1998-SMALL CO OUTREACH			486,148					486,148
	SCOP-SMALL COUNTY OUTREACH PROGRAM			976					976
	SCWR-2015 SB2514A-SMALL CO OUTREACH			58,780					58,780
	Phase: CONSTRUCTION Totals			3,178,450					3,178,450
	Item: 448501 1 Totals			3,178,450					3,178,450
	Project Totals			3,178,450					3,178,450
Item Number: 448502 1		Project Description: W MUSTANG BLVD FROM W MESA VERDE DR TO CR 491							
District: 07		County: CITRUS			Type of Work: RESURFACING				
Extra Description:		2 LANES			Project Length: 0.643MI				
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITRUS COUNTY, FLORIDA									
Fund Code:	GRSC-GROWTH MANAGEMENT FOR SCOP				486,130				486,130
	LF-LOCAL FUNDS				226,860				226,860
	Phase: CONSTRUCTION Totals				712,990				712,990
	Item: 448502 1 Totals				712,990				712,990
	Project Totals				712,990				712,990
Item Number: 449062 1		Project Description: S APOPKA AVE FROM E ANNA JO DR TO US 41							
District: 07		County: CITRUS			Type of Work: RESURFACING				
Extra Description:		2 LANES			Project Length: 3.573MI				
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS				407,568				407,568
	SCED-2012 SB1998-SMALL CO OUTREACH				487,805				487,805
	SCOP-SMALL COUNTY OUTREACH PROGRAM				478,049				478,049
	SCWR-2015 SB2514A-SMALL CO OUTREACH				256,848				256,848
	Phase: CONSTRUCTION Totals				1,630,270				1,630,270
	Item: 449062 1 Totals				1,630,270				1,630,270
	Project Totals				1,630,270				1,630,270



# APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 450545 1		Project Description: US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44				*SIS*			
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES		Project Length: 0.190MI					
LRTP 2045 Reference: Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2, 8 & 9									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE					662,023				662,023
DIH-STATE IN-HOUSE PRODUCT SUPPORT					1,000				1,000
Phase: PRELIMINARY ENGINEERING Totals					663,023				663,023
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP							3,960,001		3,960,001
DDR-DISTRICT DEDICATED REVENUE							525,598		525,598
DIH-STATE IN-HOUSE PRODUCT SUPPORT							65,477		65,477
SA-STP, ANY AREA							545,635		545,635
Phase: CONSTRUCTION Totals							5,096,711		5,096,711
Item: 450545 1 Totals					663,023		5,096,711		5,759,734
Project Totals					663,023		5,096,711		5,759,734
Item Number: 450593 1		Project Description: CR 470 FROM N APOPKA AVE TO SR 44							
District: 07		County: CITRUS		Type of Work: RESURFACING					
Extra Description:		MILLING AND RESURFACING		Project Length: 5.225MI					
LRTP 2045 Reference: Goal 4, Objectives 2, 8 & 9; Goal 6, Objective 2, 8 & 9									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: GRSC-GROWTH MANAGEMENT FOR SCOP						1,733,659			1,733,659
LFP-LOCAL FUNDS FOR PARTICIPATING						1,033,332			1,033,332
SCED-2012 SB1998-SMALL CO OUTREACH						487,805			487,805
SCOP-SMALL COUNTY OUTREACH PROGRAM						483,902			483,902
SCWR-2015 SB2514A-SMALL CO OUTREACH						394,634			394,634
Phase: CONSTRUCTION Totals						4,133,332			4,133,332
Item: 450593 1 Totals						4,133,332			4,133,332
Project Totals						4,133,332			4,133,332
Item Number: 450972 1		Project Description: CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS							
District: 07		County: CITRUS		Type of Work: SIDEWALK					
LRTP 2045 Reference: Goal 2, Objective 1; Goal 3, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: CARL-CARB FOR URB. LESS THAN 200K						186,527	186,527		373,054
CARN-CARB FOR RURAL AREAS < 5K						494,197			494,197
DIH-STATE IN-HOUSE PRODUCT SUPPORT						57,649	50,625		108,274
Phase: CONSTRUCTION Totals						738,373	237,152		975,525
Item: 450972 1 Totals						738,373	237,152		975,525
Project Totals						738,373	237,152		975,525

# APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

<b>Item Number:</b> 452487 4		<b>Project Description:</b> RUMBLE STRIP INITIATIVE CITRUS COUNTY							
<b>District:</b> 07		<b>County:</b> CITRUS		<b>Type of Work:</b> SIGNING/PAVEMENT					
				<b>Project Length:</b> 2.334MI					
<b>LRTP 2045 Reference:</b> Goal 2, Objective 1									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,000							1,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACSS-ADVANCE CONSTRUCTION (SS,HSP)			145,841						145,841
<b>Item: 452487 4 Totals</b>		<b>1,000</b>	<b>145,841</b>						<b>146,841</b>
<b>Project Totals</b>		<b>1,000</b>	<b>145,841</b>						<b>146,841</b>
<b>Item Number:</b> 416735 1		<b>Project Description:</b> SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET						<b>*SIS*</b>	
<b>District:</b> 07		<b>County:</b> HERNANDO		<b>Type of Work:</b> ADD LANES & REHABILITATE PVMNT					
<b>Extra Description:</b> 4 TO 6 LANES				<b>Project Length:</b> 2.557MI					
<b>LRTP 2045 Reference:</b> Pages 4-26									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP		341,000							341,000
ACSA-ADVANCE CONSTRUCTION (SA)		403,385							403,385
DDR-DISTRICT DEDICATED REVENUE		92,790							92,790
DEM-ENVIRONMENTAL MITIGATION		931							931
DIH-STATE IN-HOUSE PRODUCT SUPPORT		129,315							129,315
DS-STATE PRIMARY HIGHWAYS & PTO		213,284							213,284
NHPP-IM, BRDG REPL, NATNL HWY-MAP21		1,699,768							1,699,768
SA-STP, ANY AREA		119,796							119,796
SL-STP, AREAS <= 200K		1,969,129							1,969,129
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>4,969,398</b>							<b>4,969,398</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		20							20
DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,000							20,000
<b>Phase: RIGHT OF WAY Totals</b>		<b>20,020</b>							<b>20,020</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP					43,456,589				43,456,589
DS-STATE PRIMARY HIGHWAYS & PTO		34,228							34,228
<b>Phase: CONSTRUCTION Totals</b>		<b>34,228</b>			<b>43,456,589</b>				<b>43,490,817</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		133,188							133,188
DS-STATE PRIMARY HIGHWAYS & PTO		14,187							14,187
<b>Phase: ENVIRONMENTAL Totals</b>		<b>147,375</b>							<b>147,375</b>
<b>Item: 416735 1 Totals</b>		<b>5,171,021</b>			<b>43,456,589</b>				<b>48,627,610</b>
<b>Project Totals</b>		<b>5,171,021</b>			<b>43,456,589</b>				<b>48,627,610</b>

## APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 436733 1		Project Description: US 98 /SR 700/PONCE DE LEON BLVD FROM N OF CR 491 TO N OF LANDFILL RD						
District: 07		County: HERNANDO		Type of Work: RESURFACING				
Extra Description:		2 LANES		Project Length: 2.382MI				
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	117,059						117,059
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	131,735						131,735
	DS-STATE PRIMARY HIGHWAYS & PTO	5,859						5,859
	Phase: PRELIMINARY ENGINEERING Totals	254,653						254,653
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,294,596				3,294,596
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			27,584				27,584
	Phase: CONSTRUCTION Totals			3,322,180				3,322,180
	Item: 436733 1 Totals	254,653		3,322,180				3,576,833
	Project Totals	254,653		3,322,180				3,576,833
Item Number: 438651 1		Project Description: S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR						
District: 07		County: HERNANDO		Type of Work: SIDEWALK				
Extra Description:		CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN		Project Length: 2.610MI				
LRTP 2045 Reference: Pages 4-52								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	93,610						93,610
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		340,026					340,026
	TALT-TRANSPORTATION ALTS- ANY AREA		326,818					326,818
	Phase: CONSTRUCTION Totals		666,844					666,844
	Item: 438651 1 Totals	93,610	666,844					760,454
	Project Totals	93,610	666,844					760,454
Item Number: 441103 1		Project Description: FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD						
District: 07		County: HERNANDO		Type of Work: SIDEWALK				
Extra Description:		CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL		Project Length: 1.550MI				
LRTP 2045 Reference: Goal 1, Objectives 2 & 3; Goal 3, Objectives 4 & 7								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code:	SR2T-SAFE ROUTES - TRANSFER	270,555						270,555
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		552,251					552,251
	Item: 441103 1 Totals	270,555	552,251					822,806
	Project Totals	270,555	552,251					822,806

## APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 441107 1		Project Description: EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD							
District: 07		County: HERNANDO		Type of Work: SIDEWALK					
Extra Description:		5' SIDEWALK, SAFE ROUTES TO SCHOOL		Project Length: 0.782MI					
LRTP 2045 Reference: Pages 4-10									
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER	239,996							239,996
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		332,011						332,011
Item: 441107 1 Totals		239,996	332,011						572,007
Project Totals		239,996	332,011						572,007
Item Number: 443805 1		Project Description: US98/SR50/SR700 FR E OF MONDON HILL RD/SPRING LAKE HWY TO LOCKHART RD							*SIS*
District: 07		County: HERNANDO		Type of Work: RESURFACING					
Extra Description:		4 LANES		Project Length: 2.607MI					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	34,292							34,292
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	800,985							800,985
Phase: PRELIMINARY ENGINEERING Totals		845,277							845,277
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		7,777,918						7,777,918
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		102,800						102,800
	DS-STATE PRIMARY HIGHWAYS & PTO	16,559							16,559
Phase: CONSTRUCTION Totals		16,559	7,880,718						7,897,277
Item: 443805 1 Totals		861,836	7,880,718						8,742,554
Project Totals		861,836	7,880,718						8,742,554
Item Number: 447237 1		Project Description: US 98/SR 50 AT MONDON HILL RD							*SIS*
District: 07		County: HERNANDO		Type of Work: RESURFACING					
Extra Description:		2 LANES		Project Length: 0.265MI					
LRTP 2045 Reference: Goal 4, Objective 3; Goal 6, Objective 1									
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		53,640						53,640
	DS-STATE PRIMARY HIGHWAYS & PTO	466							466
	SL-STP, AREAS <= 200K		580,222						580,222
Phase: PRELIMINARY ENGINEERING Totals		466	634,862						635,328
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				2,708,011				2,708,011
	ACNR-AC NAT HWY PERFORM RESURFACING				1,796,187				1,796,187
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				55,373				55,373
	SA-STP, ANY AREA				563,025				563,025
Phase: CONSTRUCTION Totals					5,122,596				5,122,596
Item: 447237 1 Totals		466	634,862		5,122,596				5,757,924
Project Totals		466	634,862		5,122,596				5,757,924

## APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

<b>Item Number: 447536 3</b>		<b>Project Description: US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD</b>						
District: 07		County: HERNANDO		Type of Work: ADD LANES & RECONSTRUCT				
Extra Description:		2 TO 4 LANES		Project Length: 2.082MI				
LRTP 2045 Reference: Goal 3, Objective 4 & 7								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	1,144,196						1,144,196
	DDR-DISTRICT DEDICATED REVENUE	838,197						838,197
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	62,224						62,224
	DS-STATE PRIMARY HIGHWAYS & PTO	33,230						33,230
	GFSA-GF STPBG ANY AREA	365,992						365,992
Phase: PRELIMINARY ENGINEERING Totals		2,443,839						2,443,839
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	3,412,985						3,412,985
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	160,641						160,641
	DS-STATE PRIMARY HIGHWAYS & PTO	9,357						9,357
Phase: RIGHT OF WAY Totals		3,582,983						3,582,983
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	LF-LOCAL FUNDS			5,000,000				5,000,000
DESIGN BUILD / MANAGED BY FDOT								
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS			50,742,862				50,742,862
	ARTW-ARTERIAL WIDENING PROGRAM			8,781,496				8,781,496
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			465,520				465,520
Phase: DESIGN BUILD Totals				59,989,878				59,989,878
Item: 447536 3 Totals		6,026,822		64,989,878				71,016,700
Project Totals		6,026,822		64,989,878				71,016,700
<b>Item Number: 447935 1</b>		<b>Project Description: US 41/SR 45 FROM COUNTY LINE ROAD TO SOUTH OF POWELL ROAD</b>						
District: 07		County: HERNANDO		Type of Work: RESURFACING				
Extra Description:		4 LANES		Project Length: 4.168MI				
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000					1,000
	SA-STP, ANY AREA		946,410					946,410
Phase: PRELIMINARY ENGINEERING Totals			947,410					947,410
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				142,309			142,309
	DS-STATE PRIMARY HIGHWAYS & PTO				3,992,533			3,992,533
	SA-STP, ANY AREA				4,053,731			4,053,731
	SL-STP, AREAS <= 200K				1,877,316			1,877,316
Phase: CONSTRUCTION Totals					10,065,889			10,065,889
Item: 447935 1 Totals			947,410		10,065,889			11,013,299
Project Totals			947,410		10,065,889			11,013,299

## APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 447948 1		Project Description: US 98/SR 50/SR700 FROM MONDON HILL RD TO S OF JASMINE DR					*SIS*				
District: 07		County: HERNANDO		Type of Work: RESURFACING							
Extra Description:		4 LANES		Project Length: 4.011MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)		11,000							11,000
		DDR-DISTRICT DEDICATED REVENUE		46							46
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000							5,000
		DS-STATE PRIMARY HIGHWAYS & PTO		10,762							10,762
		SA-STP, ANY AREA		1,044,978							1,044,978
Phase: PRELIMINARY ENGINEERING Totals				1,071,786							1,071,786
CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		ACNR-AC NAT HWY PERFORM RESURFACING				9,921,446					9,921,446
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				126,960					126,960
		SA-STP, ANY AREA				1,028,581					1,028,581
Phase: CONSTRUCTION Totals						11,076,987					11,076,987
Item: 447948 1 Totals				1,071,786		11,076,987					12,148,773
Project Totals				1,071,786		11,076,987					12,148,773
Item Number: 449053 1		Project Description: HAYMAN RD FROM TWISTER LN TO DEEPWELL DR									
District: 07		County: HERNANDO		Type of Work: WIDEN/RESURFACE EXIST LANES							
Extra Description:		WIDEN FROM 18' TO 22' AT THE 90 DEGREE CURVES		Project Length: 2.596MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		LF-LOCAL FUNDS		18,000							18,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		LF-LOCAL FUNDS			103,250						103,250
		SCED-2012 SB1998-SMALL CO OUTREACH			363,750						363,750
Phase: CONSTRUCTION Totals					467,000						467,000
Item: 449053 1 Totals				18,000	467,000						485,000
Project Totals				18,000	467,000						485,000
Item Number: 449059 1		Project Description: CR 581/EMERSON RD FROM POWELL RD TO SR 50/CORTEZ BLVD									
District: 07		County: HERNANDO		Type of Work: RESURFACING							
Extra Description:		RESURFACING AND SHOULDER IMPROVEMENTS		Project Length: 2.903MI							
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		LF-LOCAL FUNDS				100,000					100,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		GRSC-GROWTH MANAGEMENT FOR SCOP					1,050,000				1,050,000
		LF-LOCAL FUNDS					250,000				250,000
Phase: CONSTRUCTION Totals							1,300,000				1,300,000
Item: 449059 1 Totals						100,000	1,300,000				1,400,000
Project Totals						100,000	1,300,000				1,400,000

# APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

<b>Item Number:</b> 450591 1		<b>Project Description:</b> ANDERSON SNOW RD AT CORPORATE BLVD INTERSECTION IMPROVEMENTS									
<b>District:</b> 07		<b>County:</b> HERNANDO		<b>Type of Work:</b> INTERSECTION IMPROVEMENT							
<b>Extra Description:</b>		SIGNALIZATION AND ADDED TURN LANES		<b>Project Length:</b> 0.200MI							
<b>LRTP 2045 Reference:</b> Goal 1, Objectives 2-4; Goal 3, Objective 2-4											
				<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>				<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>											
<b>Fund Code:</b> GRSC-GROWTH MANAGEMENT FOR SCOP					3,114,162						3,114,162
LFP-LOCAL FUNDS FOR PARTICIPATING					1,923,975						1,923,975
SCED-2012 SB1998-SMALL CO OUTREACH					1,049,114						1,049,114
SCOP-SMALL COUNTY OUTREACH PROGRAM					1,056,015						1,056,015
SCWR-2015 SB2514A-SMALL CO OUTREACH					27,634						27,634
<b>Phase: CONSTRUCTION Totals</b>					<b>7,170,900</b>						<b>7,170,900</b>
<b>Item: 450591 1 Totals</b>					<b>7,170,900</b>						<b>7,170,900</b>
<b>Project Totals</b>					<b>7,170,900</b>						<b>7,170,900</b>
<b>Item Number:</b> 450600 1		<b>Project Description:</b> CULBREATH ROAD FROM POWELL RD S TO HERNANDO/PASCO CO LINE									
<b>District:</b> 07		<b>County:</b> HERNANDO		<b>Type of Work:</b> RESURFACING							
<b>Extra Description:</b>		MILLING AND RESURFACING		<b>Project Length:</b> 4.124MI							
<b>LRTP 2045 Reference:</b> Goal 4, Objectives 2, 8 & 9; Goal 6, Objectives 2, 8 & 9											
				<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>				<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>											
<b>Fund Code:</b> GRSC-GROWTH MANAGEMENT FOR SCOP						57,805					57,805
LFP-LOCAL FUNDS FOR PARTICIPATING						810,347					810,347
SCED-2012 SB1998-SMALL CO OUTREACH						1,657					1,657
SCOP-SMALL COUNTY OUTREACH PROGRAM						476,097					476,097
SCWR-2015 SB2514A-SMALL CO OUTREACH						578,049					578,049
<b>Phase: CONSTRUCTION Totals</b>						<b>1,923,955</b>					<b>1,923,955</b>
<b>Item: 450600 1 Totals</b>						<b>1,923,955</b>					<b>1,923,955</b>
<b>Project Totals</b>						<b>1,923,955</b>					<b>1,923,955</b>
<b>Item Number:</b> 450971 1		<b>Project Description:</b> HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS									
<b>District:</b> 07		<b>County:</b> HERNANDO		<b>Type of Work:</b> SIDEWALK							
<b>LRTP 2045 Reference:</b> Goal 2, Objective 1; Goal 3, Objective 1		<b>Project Length:</b> 0.000									
				<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>				<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>											
<b>Fund Code:</b> CARL-CARB FOR URB. LESS THAN 200K								341,481	341,481		682,962
DIH-STATE IN-HOUSE PRODUCT SUPPORT									52,861		52,861
<b>Phase: CONSTRUCTION Totals</b>								<b>341,481</b>	<b>394,342</b>		<b>735,823</b>
<b>Item: 450971 1 Totals</b>								<b>341,481</b>	<b>394,342</b>		<b>735,823</b>
<b>Project Totals</b>								<b>341,481</b>	<b>394,342</b>		<b>735,823</b>



# APPENDIX E: 5-YEAR FUNDED PROJECTS HIGHWAY PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 452487 5		Project Description: RUMBLE STRIP INITIATIVE HERNANDO COUNTY					*SIS*		
District: 07		County: HERNANDO			Type of Work: SIGNING/PAVEMENT MARKINGS				
LRTP 2045 Reference: Goal 2, Objective 1		Project Length: 31.798MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		590,413						590,413
Item: 452487 5 Totals		1,000	590,413						591,413
Project Totals		1,000	590,413						591,413
Total Highway Projects		\$33,962,610	\$54,941,399	\$90,836,503	\$119,866,823	\$8,718,288	\$15,704,252	\$0	\$324,029,875

**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

Item Number: 405270 4		Project Description: SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44				*SIS*			
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION					
LRTP 2045 Reference: Pages 4-25		Project Length: 4.525MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,164,805							4,164,805
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	15,407,576							15,407,576
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,964,742							1,964,742
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	652							652
	PKBD-TURNPIKE MASTER BOND FUND	45,608,584							45,608,584
	PKYI-TURNPIKE IMPROVEMENT	7,461,249							7,461,249
Phase: CONSTRUCTION Totals		53,070,485							53,070,485
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	18,000	36,000						54,000
Item: 405270 4 Totals		74,625,608	36,000						74,661,608
Project Totals		74,625,608	36,000						74,661,608

Item Number: 442764 1		Project Description: SUNCOAST II (SR589) - SR 44 TO CR 486				*SIS*			
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION					
LRTP 2045 Reference: Pages 4-25		Project Length: 3.000MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	7,862,310							7,862,310
	PKYI-TURNPIKE IMPROVEMENT	2,148,512							2,148,512
Phase: PRELIMINARY ENGINEERING Totals		10,010,822							10,010,822
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	13,677,745							13,677,745
	PKYI-TURNPIKE IMPROVEMENT	11,706,479							11,706,479
Phase: RIGHT OF WAY Totals		25,384,224							25,384,224
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	4,019,000							4,019,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	64,000,000							64,000,000
	PKED-2012 SB1998-TURNPIKE FEEDER RD	14,865,578							14,865,578
	PKYI-TURNPIKE IMPROVEMENT	36,130,030	502,977						36,633,007
Phase: CONSTRUCTION Totals		114,995,608	502,977						115,498,585
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,361,000							1,361,000
Item: 442764 1 Totals		155,770,654	502,977						156,273,631

**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

Item Number: 442764 2		Project Description: SUNCOAST II-PHASE 3A (SR589)-CR 486 TO CR 495				*SIS*			
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION					
LRTP 2045 Reference: Pages 4-25		Project Length: 5.515MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	9,839,081							9,839,081
	PKYI-TURNPIKE IMPROVEMENT	190,006	75,000	1,600,000					1,865,006
Phase: PRELIMINARY ENGINEERING Totals		10,029,087	75,000	1,600,000					11,704,087
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		22,776,294	28,478,596					51,254,890
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		500,000	7,250,000					7,750,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND			147,537,614					147,537,614
	PKYI-TURNPIKE IMPROVEMENT	29,348		98,013,280	1,090	1,710,000			99,753,718
Phase: CONSTRUCTION Totals		29,348		245,550,894	1,090	1,710,000			247,291,332
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	30,000			2,500,000				2,530,000
Item: 442764 2 Totals		10,088,435	23,351,294	282,879,490	2,501,090	1,710,000			320,530,309
Item Number: 442764 3		Project Description: SUNCOAST II-PHASE 3B (SR589)-CR 495 TO US 19				*SIS*			
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION					
LRTP 2045 Reference: Pages 4-27		Project Length: 4.496MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKED-2012 SB1998-TURNPIKE FEEDER RD	9,339,213							9,339,213
	PKYI-TURNPIKE IMPROVEMENT	1,368,843		1,800,000	75,000				3,243,843
Phase: PRELIMINARY ENGINEERING Totals		10,708,056		1,800,000	75,000				12,583,056
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		17,270,118	24,201,530	10,338,000				51,809,648
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT			30,000	8,550,000				8,580,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND				135,427,093				135,427,093
	PKYI-TURNPIKE IMPROVEMENT	11,503			65,820,312	1,123	2,210,000		68,042,938
Phase: CONSTRUCTION Totals		11,503			201,247,405	1,123	2,210,000		203,470,031
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT					2,500,000			2,500,000
Item: 442764 3 Totals		10,719,559	17,270,118	26,031,530	220,210,405	2,501,123	2,210,000		278,942,735
Project Totals		176,578,648	41,124,389	308,911,020	222,711,495	4,211,123	2,210,000		755,746,675

**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**FLORIDA TURNPIKE ENTERPRISE (FTE) PROJECTS**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

<b>Item Number: 447010 1</b>		<b>Project Description: ETNA TURPENTINE STILL EXHIBIT AND HISTORIC MARKER</b>					<b>*SIS*</b>		
District: 07		County: CITRUS		Type of Work: MISCELLANEOUS CONSTRUCTION					
LRTP 2045 Reference: Goal 2, Objective 4; Goal 3, Objective 4, 7 & 9; Goal 5, Objective 4		Project Length: 1.000MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	29,730							29,730
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	875,539							875,539
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	11,732	1,375,000						1,386,732
Item: 447010 1 Totals		917,001	1,375,000						2,292,001
Project Totals		917,001	1,375,000						2,292,001
<b>Item Number: 447701 1</b>		<b>Project Description: RESURFACE SUNCOAST (SR 589) IN HERNANDO COUNTY, MP 37.3-44.5</b>					<b>*SIS*</b>		
District: 07		County: HERNANDO		Type of Work: RESURFACING					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 7.212MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	415							415
	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,500		1,550,000					1,551,500
Phase: PRELIMINARY ENGINEERING Totals		1,915		1,550,000					1,551,915
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT				14,867,993				14,867,993
Item: 447701 1 Totals		1,915		1,550,000	14,867,993				16,419,908
<b>Item Number: 447701 2</b>		<b>Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN HERNANDO CNTY,MP 37.3-44.5</b>					<b>*SIS*</b>		
District: 07		County: HERNANDO		Type of Work: GUARDRAIL					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 7.212MI							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,000	300,000						301,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	3,451							3,451
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT				2,161,147				2,161,147
Item: 447701 2 Totals		4,451	300,000		2,161,147				2,465,598
Project Totals		6,366	300,000	1,550,000	17,029,140				18,885,506
Total FL Turnpike Projects		\$252,127,623	\$42,835,389	\$310,461,020	\$239,740,635	\$4,211,123	\$2,210,000	\$0	\$851,585,790

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# APPENDIX E: 5-YEAR FUNDED PROJECTS

## TRANSPORTATION PLANNING PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 438747 5		Project Description: CITRUS PLANNING MODEL STUDIES		Type of Work: PLANNING MODELS/DATA					
District: 07		County: CITRUS		Project Length: 0.000					
Extra Description:		CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA							
LRTP 2045 Reference: Goals 1-6 (Including Objectives)									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	12,500							12,500
	D-UNRESTRICTED STATE PRIMARY	75,000	12,500	12,500	12,500	12,500	12,500		137,500
	SN-STP, MANDATORY NON-URBAN <= 5K	75,000	12,500	12,500	12,500				112,500
	Phase: PLANNING Totals	162,500	25,000	25,000	25,000	12,500	12,500		262,500
	Item: 438747 5 Totals	162,500	25,000	25,000	25,000	12,500	12,500		262,500

Item Number: 438747 4		Project Description: HERNANDO PLANNING MODEL STUDIES							
District: 07		County: HERNANDO		Type of Work: PLANNING MODELS/DATA					
Extra Description:		CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA		Project Length: 0.000					
LRTP 2045 Reference: Goals 1-6 (Including Objectives)									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	1,000							1,000
	D-UNRESTRICTED STATE PRIMARY	75,000	12,500	12,500	12,500	12,500	12,500		137,500
	SL-STP, AREAS <= 200K	86,500	12,500						99,000
	Phase: PLANNING Totals	162,500	25,000	12,500	12,500	12,500	12,500		237,500
	Item: 438747 4 Totals	162,500	25,000	12,500	12,500	12,500	12,500		237,500
	Project Totals	325,000	50,000	37,500	37,500	25,000	25,000		500,000

Item Number: 439335 4		Project Description: HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP							
District: 07		County: HERNANDO		Type of Work: TRANSPORTATION PLANNING					
LRTP 2045 Reference: Goals 1-6				Project Length: 0.000					
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HERNANDO/CITRUS MPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,124,716	913,004						2,037,720
	Item: 439335 4 Totals	1,124,716	913,004						2,037,720

Item Number: 439335 5		Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP							
District: 07		County: HERNANDO		Type of Work: TRANSPORTATION PLANNING					
LRTP 2045 Reference: Goals 1-6				Project Length: 0.000					
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HERNANDO/CITRUS MPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			691,288	698,497				1,389,785
	Item: 439335 5 Totals			691,288	698,497				1,389,785

# APPENDIX E: 5-YEAR FUNDED PROJECTS TRANSPORTATION PLANNING PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 439335 6		Project Description: HERNANDO/CITRUS FY 2026/2027-2027/2028 UPWP							
District: 07		County: HERNANDO				Type of Work: TRANSPORTATION PLANNING			
LRTP 2045 Reference: Goals 1-6		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY HERNANDO/CITRUS MPO									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					698,497	698,497		1,396,994
Item: 439335 6 Totals						698,497	698,497		1,396,994
Project Totals		1,124,716	913,004	691,288	698,497	698,497	698,497		4,824,499
Total Transportation Planning Projects		\$1,449,716	\$963,004	\$728,788	\$735,997	\$723,497	\$723,497	\$0	\$5,324,499



# APPENDIX E: 5-YEAR FUNDED PROJECTS MAINTENANCE PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 259756 1		Project Description: CITRUS CO (02)		Type of Work: ROUTINE					
District: 07		County: CITRUS		Project Length: 0.000					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		3,772,825	70,000	70,000	70,000	70,000	70,000		4,122,825
Item: 259756 1 Totals		3,772,825	70,000	70,000	70,000	70,000	70,000		4,122,825
Project Totals		3,772,825	70,000	70,000	70,000	70,000	70,000		4,122,825
Item Number: 405298 1		Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT							
District: 07		County: CITRUS		Type of Work: ROUTINE MAINTENANCE					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		18,868,697	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656		25,611,977
Item: 405298 1 Totals		18,868,697	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656		25,611,977
Project Totals		18,868,697	1,348,656	1,348,656	1,348,656	1,348,656	1,348,656		25,611,977
Item Number: 400490 1		Project Description: HERNANDO CO (08)							
District: 07		County: HERNANDO		Type of Work: ROUTINE MAINTENANCE					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		41,657,890	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000		53,157,890
Item: 400490 1 Totals		41,657,890	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000		53,157,890
Project Totals		41,657,890	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000		53,157,890
Item Number: 401185 1		Project Description: HERNANDO CO (08)						*SIS*	
District: 07		County: HERNANDO		Type of Work: ROUTINE MAINTENANCE					
Extra Description:		NONE		Project Length: 0.000					
LRTP 2045 Reference: Goal 4, Objective 1; Goal 6, Objective 1									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		148,291	15,000	15,000	15,000	15,000	15,000		223,291
Item: 401185 1 Totals		148,291	15,000	15,000	15,000	15,000	15,000		223,291
Project Totals		148,291	15,000	15,000	15,000	15,000	15,000		223,291
Total Maintenance Projects		\$64,447,703	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$0	\$83,115,983

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# APPENDIX E: 5-YEAR FUNDED PROJECTS

## FLP AVIATION

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 436829 1		Project Description: INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY									
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION							
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1				Project Length: 0.000							
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DPTO-STATE - PTO		165,000							165,000
		LF-LOCAL FUNDS		41,250							41,250
		Phase: CAPITAL Totals		206,250							206,250
		Item: 436829 1 Totals		206,250							206,250
		Project Totals		206,250							206,250
Item Number: 440559 1		Project Description: INVERNESS AIRPORT - TAXILANES FOR T-HANGARS									
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL							
Extra Description:		DESIGN AND CONSTRUCT		Project Length: 0.000							
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1											
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DPTO-STATE - PTO			84,880						84,880
		FAA-FEDERAL AVIATION ADMIN			954,900						954,900
		LF-LOCAL FUNDS			21,220						21,220
		Phase: CAPITAL Totals			1,061,000						1,061,000
		Item: 440559 1 Totals			1,061,000						1,061,000
		Project Totals			1,061,000						1,061,000
Item Number: 448727 1		Project Description: CRYSTAL RIVER-CAPTAIN TOM DAVIS FIELD ROADWAY IMPROVEMENTS-									
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION PROJECT							
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1											
				Project Length: 0.000							
				Fiscal Year							
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		8,000							8,000
		FAA-FEDERAL AVIATION ADMIN		90,000							90,000
		LF-LOCAL FUNDS		2,000							2,000
		Phase: CAPITAL Totals		100,000							100,000
		Item: 448727 1 Totals		100,000							100,000
		Project Totals		100,000							100,000

# APPENDIX E: 5-YEAR FUNDED PROJECTS

## FLP AVIATION

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 449846 2		Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT T HANGARS							
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		1,500,000					1,500,000
		LF-LOCAL FUNDS		1,500,000					1,500,000
		Phase: CAPITAL Totals		3,000,000					3,000,000
		Item: 449846 2 Totals		3,000,000					3,000,000
		Project Totals		3,000,000					3,000,000
Item Number: 450280 1		Project Description: REHABILITATE AIRFIELD SECURITY AND GATES - INVERNESS AIRPORT							
District: 07		County: CITRUS		Type of Work: AVIATION SECURITY PROJECT					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DPTO-STATE - PTO				409,600			409,600
		LF-LOCAL FUNDS				102,400			102,400
		Phase: CAPITAL Totals				512,000			512,000
		Item: 450280 1 Totals				512,000			512,000
		Project Totals				512,000			512,000
Item Number: 451464 1		Project Description: CRYSTAL RIVER AIRPORT - FUEL TANK REPLACEMENT							
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DPTO-STATE - PTO	360,000	323,354					683,354
		LF-LOCAL FUNDS	90,000	80,840					170,840
		Phase: CAPITAL Totals	450,000	404,194					854,194
		Item: 451464 1 Totals	450,000	404,194					854,194
		Project Totals	450,000	404,194					854,194

# APPENDIX E: 5-YEAR FUNDED PROJECTS

## FLP AVIATION

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 452372 1		Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB CONSTRUCTION							
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION PROJECT					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				86,400			86,400
		FAA-FEDERAL AVIATION ADMIN				972,000			972,000
		LF-LOCAL FUNDS				21,600			21,600
		Phase: CAPITAL Totals				1,080,000			1,080,000
		Item: 452372 1 Totals				1,080,000			1,080,000
		Project Totals				1,080,000			1,080,000
Item Number: 452373 1		Project Description: INVERNESS AIRPORT- REPLACE FUEL TANKS							
District: 07		County: CITRUS		Type of Work: AVIATION REVENUE/OPERATIONAL					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			360,000				360,000
		LF-LOCAL FUNDS			90,000				90,000
		Phase: CAPITAL Totals			450,000				450,000
		Item: 452373 1 Totals			450,000				450,000
		Project Totals			450,000				450,000
Item Number: 452374 1		Project Description: CRYSTAL RIVER AIRPORT - TAXIWAY A REHAB DESIGN							
District: 07		County: CITRUS		Type of Work: AVIATION PRESERVATION PROJECT					
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1		Project Length: 0.000							
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			9,600				9,600
		FAA-FEDERAL AVIATION ADMIN			108,000				108,000
		LF-LOCAL FUNDS			2,400				2,400
		Phase: CAPITAL Totals			120,000				120,000
		Item: 452374 1 Totals			120,000				120,000
		Project Totals			120,000				120,000

# APPENDIX E: 5-YEAR FUNDED PROJECTS

## FLP AVIATION

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 435240 1		Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION						
District: 07		County: HERNANDO		Type of Work: AVIATION SECURITY PROJECT				
Extra Description:		DESIGN AND CONSTRUCT		Project Length: 0.000				
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		DPTO-STATE - PTO		160,000				160,000
		LF-LOCAL FUNDS		40,000				40,000
		Phase: CAPITAL Totals		200,000				200,000
		Item: 435240 1 Totals		200,000				200,000
		Project Totals		200,000				200,000
Item Number: 447532 1		Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT-T HANGER AND TAXI LANE CONST						
District: 07		County: HERNANDO		Type of Work: AVIATION REVENUE/OPERATIONAL				
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1				Project Length: 0.000				
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		DPTO-STATE - PTO				1,574,000		1,574,000
		LF-LOCAL FUNDS				1,574,000		1,574,000
		Phase: CAPITAL Totals				3,148,000		3,148,000
		Item: 447532 1 Totals				3,148,000		3,148,000
		Project Totals				3,148,000		3,148,000
Item Number: 448724 1		Project Description: BROOKSVILLE TAMPABAY REGIONAL AIRPORT RUNWAY 3-21 REHAB & RUNWAY SHIFT						
District: 07		County: HERNANDO		Type of Work: AVIATION PRESERVATION PROJECT				
LRTP 2045 Reference: Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1				Project Length: 0.000				
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	600,000					600,000
		LF-LOCAL FUNDS	150,000					150,000
		Phase: CAPITAL Totals	750,000					750,000
		Item: 448724 1 Totals	750,000					750,000
		Project Totals	750,000					750,000
		Total Aviation Projects	\$450,000	\$4,460,444	\$1,261,000	\$570,000	\$4,740,000	\$0 \$0 \$11,481,444

# APPENDIX E: 5-YEAR FUNDED PROJECTS FLP TRANSIT

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 402628 1		Project Description: FTA SECTION 5311 OPERATING		Type of Work: CAPITAL FOR FIXED ROUTE					
District: 07		County: CITRUS		Project Length: 0.000					
Extra Description:		CITRUS COUNTY BOCC							
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	31,314							31,314
	DU-STATE PRIMARY/FEDERAL REIMB	5,184,527	134,505	119,301	119,301	119,301	119,301		5,796,236
	LF-LOCAL FUNDS	5,309,777	134,505	119,301	119,301	119,301	119,301		5,921,486
Phase: OPERATIONS Totals		10,525,618	269,010	238,602	238,602	238,602	238,602		11,749,036
Item: 402628 1 Totals		10,525,618	269,010	238,602	238,602	238,602	238,602		11,749,036
Item Number: 402628 2		Project Description: FTA SECTION 5311		Type of Work: OPERATING/ADMIN. ASSISTANCE					
District: 07		County: CITRUS		Project Length: 0.000					
Extra Description:		CITRUS COUNTY BOCC - FTA SECTION 5311							
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	521,075	100,755	81,221	58,218	128,471	128,471		1,018,211
	LF-LOCAL FUNDS	521,075	100,755	81,221	58,218	128,471	128,471		1,018,211
Phase: OPERATIONS Totals		1,042,150	201,510	162,442	116,436	256,942	256,942		2,036,422
CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	3,631,468							3,631,468
	LF-LOCAL FUNDS	596,494							596,494
Phase: CAPITAL Totals		4,227,962							4,227,962
Item: 402628 2 Totals		5,270,112	201,510	162,442	116,436	256,942	256,942		6,264,384
Item Number: 402628 4		Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307		Type of Work: OPERATING/ADMIN. ASSISTANCE					
District: 07		County: CITRUS		Project Length: 0.000					
Extra Description:		SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT							
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	LF-LOCAL FUNDS	350,000	350,000	350,000	350,000				1,400,000
Phase: OPERATIONS Totals		1,600,000	1,600,000	1,600,000	1,600,000				6,400,000
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	6,145,165							6,145,165
	LF-LOCAL FUNDS	6,145,165							6,145,165
Phase: CAPITAL Totals		12,290,330							12,290,330
Item: 402628 4 Totals		13,890,330	1,600,000	1,600,000	1,600,000				18,690,330
Project Totals		29,686,060	2,070,520	2,001,044	1,955,038	495,544	495,544		36,703,750



# APPENDIX E: 5-YEAR FUNDED PROJECTS

## FLP TRANSIT

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

<b>Item Number: 438845 1</b>		<b>Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT</b>							
District: 07		County: CITRUS		Type of Work: OPERATING/ADMIN. ASSISTANCE					
Extra Description:		HOMOSSASSA SPRINGS		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	602,905		329,104	329,104	350,000	441,543		2,052,656
	DPTO-STATE - PTO	1,265,494	319,518						1,585,012
	LF-LOCAL FUNDS	1,977,083	319,518	329,104	329,104	350,000	441,543		3,746,352
Phase: OPERATIONS Totals		3,845,482	639,036	658,208	658,208	700,000	883,086		7,384,020
Item: 438845 1 Totals		3,845,482	639,036	658,208	658,208	700,000	883,086		7,384,020
Project Totals		3,845,482	639,036	658,208	658,208	700,000	883,086		7,384,020
<b>Item Number: 401982 1</b>		<b>Project Description: HERNANDO COUNTY SECTION 5311</b>							
District: 07		County: HERNANDO		Type of Work: OPERATING/ADMIN. ASSISTANCE					
Extra Description:		FTA SECTION 5311		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HERNANDO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	2,569,311	287,717	315,527	315,527	315,527	315,527		4,119,136
	LF-LOCAL FUNDS	2,598,762	287,717	315,527	315,527	315,527	315,527		4,148,587
	Phase: OPERATIONS Totals	5,168,073	575,434	631,054	631,054	631,054	631,054		8,267,723
CAPITAL / MANAGED BY HERNANDO									
Fund Code:	LF-LOCAL FUNDS	22,000							22,000
	Item: 401982 1 Totals	5,190,073	575,434	631,054	631,054	631,054	631,054		8,289,723
<b>Item Number: 401982 2</b>		<b>Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311</b>							
District: 07		County: HERNANDO		Type of Work: CAPITAL FOR FIXED ROUTE					
Extra Description:		THE BUS		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	230,059	68,855	35,000	25,000	130,083	130,083		619,080
	LF-LOCAL FUNDS	230,059	68,855	35,000	25,000	130,083	130,083		619,080
	Phase: OPERATIONS Totals	460,118	137,710	70,000	50,000	260,166	260,166		1,238,160
Item: 401982 2 Totals		460,118	137,710	70,000	50,000	260,166	260,166		1,238,160
Project Totals		5,650,191	713,144	701,054	681,054	891,220	891,220		9,527,883
<b>Item Number: 408104 1</b>		<b>Project Description: HERNANDO COUNTY BLOCK GRANT</b>							
District: 07		County: HERNANDO		Type of Work: OPERATING FOR FIXED ROUTE					
Extra Description:		HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS		Project Length: 0.000					
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,617,990		257,725	265,457	460,001	551,543		4,152,716
	DPTO-STATE - PTO	2,198,584	415,860	170,612	175,730				2,960,786
	DS-STATE PRIMARY HIGHWAYS & PTO	1,397,737							1,397,737
	LF-LOCAL FUNDS	6,257,934	415,860	428,336	441,186	460,001	551,543		8,554,860
	Phase: OPERATIONS Totals	12,472,245	831,720	856,673	882,373	920,002	1,103,086		17,066,099
Item: 408104 1 Totals		12,472,245	831,720	856,673	882,373	920,002	1,103,086		17,066,099
Project Totals		12,472,245	831,720	856,673	882,373	920,002	1,103,086		17,066,099

# APPENDIX E: 5-YEAR FUNDED PROJECTS FLP TRANSIT

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 408715 1		Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307								
District: 07		County: HERNANDO				Type of Work: TRANSIT IMPROVEMENT				
Extra Description:		THE BUS - SMALL URBANIZED GOV. APPROPRIATION				Project Length: 0.000				
LRTP 2045 Reference: Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5										
		Fiscal Year								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY HERNANDO										
	Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	1,050,000	900,000	1,250,000	1,250,000				4,450,000
		LF-LOCAL FUNDS	1,050,000	350,000	350,000	350,000				2,100,000
Phase: OPERATIONS Totals			2,100,000	1,250,000	1,600,000	1,600,000				6,550,000
CAPITAL / MANAGED BY HERNANDO										
	Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	10,248,621							10,248,621
		Item: 408715 1 Totals	12,348,621	1,250,000	1,600,000	1,600,000				16,798,621
Project Totals			12,348,621	1,250,000	1,600,000	1,600,000				16,798,621
Total Transit Projects			\$64,002,599	\$5,504,420	\$5,816,979	\$5,776,673	\$3,006,766	\$3,372,936	\$0	\$87,480,373

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# APPENDIX E: 5-YEAR FUNDED PROJECTS MISCELLANEOUS PROJECTS

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Item Number: 451758 1		Project Description: CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT						
District: 07		County: CITRUS		Type of Work: NEW ROAD CONSTRUCTION				
Extra Description:		CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER		Project Length: 0.000				
LRTP 2045 Reference: Goal 3								
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		FLAP-FEDERAL LANDS ACCESS PROGRAM		150,000				150,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		FLAP-FEDERAL LANDS ACCESS PROGRAM		650,344				650,344
		Item: 451758 1 Totals		150,000	650,344			800,344
		Project Totals		150,000	650,344			800,344
Item Number: 452206 2		Project Description: US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI						
District: 07		County: HERNANDO		Type of Work: ELECTRIC VEHICLE CHARGING				
LRTP 2045 Reference: Goal 3, Objective 1		Project Length: 0.000						
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000				1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000				900,000
		Item: 452206 2 Totals		900,000	1,500,000			2,400,000
Item Number: 452206 3		Project Description: US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI						
District: 07		County: HERNANDO		Type of Work: ELECTRIC VEHICLE CHARGING				
LRTP 2045 Reference: Goal 3, Objective 1		Project Length: 0.000						
		Fiscal Year						
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028 All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000				1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:		GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000				900,000
		Item: 452206 3 Totals		900,000	1,500,000			2,400,000
		Project Totals		1,800,000	3,000,000			4,800,000
		Total Miscellaneous Projects	0	1950000	3650344	0	0	5600344
		Total All Categories for 5-Year TIP	\$416,440,251	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341
								\$1,368,618,308

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**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**SUMMARY BY PROJECT CATEGORY PER FISCAL YEAR**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

Summary by Project Category	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years
Total Highway Projects	\$33,962,610	\$54,941,399	\$90,836,503	\$119,866,823	\$8,718,288	\$15,704,252	\$0	\$324,029,875
Total Florida Turnpike Enterprise Projects	\$252,127,623	\$42,835,389	\$310,461,020	\$239,740,635	\$4,211,123	\$2,210,000	\$0	\$851,585,790
Total Transportation Planning Projects	\$1,449,716	\$963,004	\$728,788	\$735,997	\$723,497	\$723,497	\$0	\$5,324,499
Total Maintenance Projects	\$64,447,703	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$3,733,656	\$0	\$83,115,983
Total Aviation Projects	\$450,000	\$4,460,444	\$1,261,000	\$570,000	\$4,740,000	\$0	\$0	\$11,481,444
Total Transit Projects	\$64,002,599	\$5,504,420	\$5,816,979	\$5,776,673	\$3,006,766	\$3,372,936	\$0	\$87,480,373
Total Miscellaneous Projects	\$0	\$1,950,000	\$3,650,344	\$0	\$0	\$0	\$0	\$5,600,344
Total All Categories for 5-Year TIP FY 2024-FY 2028	\$416,440,251	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341	\$0	\$1,368,618,308

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# APPENDIX E: 5-YEAR FUNDED PROJECTS

## SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$240,873							\$240,873
ACNP	ADVANCE CONSTRUCTION NHPP	\$341,000			\$46,164,600		\$3,960,001		\$50,465,601
ACNR	AC NAT HWY PERFORM RESURFACING			\$9,921,446	\$1,796,187				\$11,717,633
ACPR	AC - PROTECT GRANT PGM				\$4,760,217				\$4,760,217
ACSA	ADVANCE CONSTRUCTION (SA)	\$419,385							\$419,385
ACSL	ADVANCE CONSTRUCTION (SL)	\$1,000							\$1,000
ACSM	STBG AREA POP. W/ 5K TO 49,999		\$110,865						\$110,865
ACSN	ADVANCE CONSTRUCTION (SN)	\$12,500							\$12,500
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$1,000	\$1,124,997						\$1,125,997
ARPA	AMERICAN RESCUE PLAN ACT	\$4,557,181							\$4,557,181
ART	ARTERIAL HIGHWAYS PROGRAMS			\$50,742,862					\$50,742,862
ARTW	ARTERIAL WIDENING PROGRAM			\$8,781,496					\$8,781,496
BA	DONOR BONUS, ANY AREA	\$740,031							\$740,031
CARL	CARB FOR URB. LESS THAN 200K				\$170,521	\$528,008	\$528,008		\$1,226,537
CARN	CARB FOR RURAL AREAS < 5K		\$1,488,429	\$506,267	\$508,114	\$494,197	\$510,746		\$3,507,753
CM	CONGESTION MITIGATION - AQ		\$21,469	\$29,036	\$1,865,027				\$1,915,532
D	UNRESTRICTED STATE PRIMARY	\$64,597,703	\$3,758,656	\$3,758,656	\$3,758,656	\$3,758,656	\$3,758,656		\$83,390,983
DDR	DISTRICT DEDICATED REVENUE	\$13,652,005	\$28,948,400	\$4,217,980	\$38,328,980	\$896,401	\$4,723,975		\$90,767,741
DEM	ENVIRONMENTAL MITIGATION	\$931							\$931
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$1,089,534	\$740,553	\$620,064	\$726,698	\$57,649	\$168,963		\$3,403,461
DPTO	STATE - PTO	\$3,824,078	\$1,223,732	\$415,492	\$175,730	\$1,983,600			\$7,622,632
DS	STATE PRIMARY HIGHWAYS & PTO	\$8,223,487	\$3,101,152	\$162,139	\$4,328,219		\$2,101,292		\$17,916,289
DU	STATE PRIMARY/FEDERAL REIMB	\$12,136,440	\$591,832	\$551,049	\$518,046	\$693,382	\$693,382		\$15,184,131
FAA	FEDERAL AVIATION ADMIN		\$90,000	\$954,900	\$108,000	\$972,000			\$2,124,900
FLAP	FEDERAL LANDS ACCESS PROGRAM		\$150,000	\$650,344					\$800,344
FTA	FEDERAL TRANSIT ADMINISTRATION	\$18,693,786	\$2,150,000	\$2,500,000	\$2,500,000				\$25,843,786
GFEV	GEN. FUND EVEHICLE CHARG. PGM		\$1,800,000	\$3,000,000					\$4,800,000
GFSA	GF STPBG ANY AREA	\$365,992							\$365,992
GRSC	GROWTH MANAGEMENT FOR SCOP		\$4,726,845	\$1,583,415	\$1,536,130	\$1,733,659			\$9,580,049
LF	LOCAL FUNDS	\$25,166,349	\$4,623,346	\$8,276,645	\$4,126,396	\$3,201,383	\$1,686,468		\$47,080,587
LFP	LOCAL FUNDS FOR PARTICIPATING		\$1,923,975	\$810,347		\$1,033,332			\$3,767,654
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$1,699,768							\$1,699,768
PKBD	TURNPIKE MASTER BOND FUND	\$109,608,584		\$147,537,614	\$135,427,093				\$392,573,291
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$55,583,927							\$55,583,927
PKYI	TURNPIKE IMPROVEMENT	\$86,931,960	\$42,535,389	\$161,373,406	\$87,284,402	\$4,211,123	\$2,210,000		\$384,546,280
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$2,500	\$300,000	\$1,550,000	\$17,029,140				\$18,881,640
PL	METRO PLAN (85% FA; 15% OTHER)	\$1,124,716	\$913,004	\$691,288	\$698,497	\$698,497	\$698,497		\$4,824,499
SA	STP, ANY AREA	\$2,929,681	\$3,621,031	\$2,129,887	\$7,302,252		\$545,635		\$16,528,486
SCED	2012 SB1998-SMALL CO OUTREACH		\$1,412,864	\$487,805	\$487,805	\$487,805			\$2,876,279
SCOP	SMALL COUNTY OUTREACH PROGRAM		\$1,461,023	\$477,073	\$478,049	\$483,902			\$2,900,047
SCWR	2015 SB2514A-SMALL CO OUTREACH		\$27,634	\$636,829	\$256,848	\$394,634			\$1,315,945
SL	STP, AREAS <= 200K	\$2,055,629	\$592,722		\$1,877,316				\$4,525,667
SM	STBG AREA POP. W/ 5K TO 49,999		\$286,385		\$153,343				\$439,728
SN	STP, MANDATORY NON-URBAN <= 5K	\$1,836,050	\$3,134,369	\$4,122,250	\$4,137,289	\$3,505,102	\$4,158,718		\$20,893,778

**APPENDIX E: 5-YEAR FUNDED PROJECTS**  
**SUMMARY BY FUND TYPE/FUND NAME PER FISCAL YEAR**

**TIP FY 2024-FY 2028**  
**HERNANDO/CITRUS MPO**

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
SR2T	SAFE ROUTES - TRANSFER	\$510,551	\$1,291,328		\$1,000,000				\$2,801,879
TALL	TRANSPORTATION ALTS- <200K		\$340,026		\$428,626				\$768,652
TALN	TRANSPORTATION ALTS- < 5K		\$1,571,468						\$1,571,468
TALT	TRANSPORTATION ALTS- ANY AREA	\$93,610	\$326,818		\$2,491,603				\$2,912,031
<b>Grand Total:</b>		<b>\$416,440,251</b>	<b>\$114,388,312</b>	<b>\$416,488,290</b>	<b>\$370,423,784</b>	<b>\$25,133,330</b>	<b>\$25,744,341</b>		<b>\$1,368,618,308</b>

**APPENDIX E: 5-YEAR FUNDED PROJECTS  
SUMMARY BY FUNDING SOURCE PER FISCAL YEAR**

**TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO**

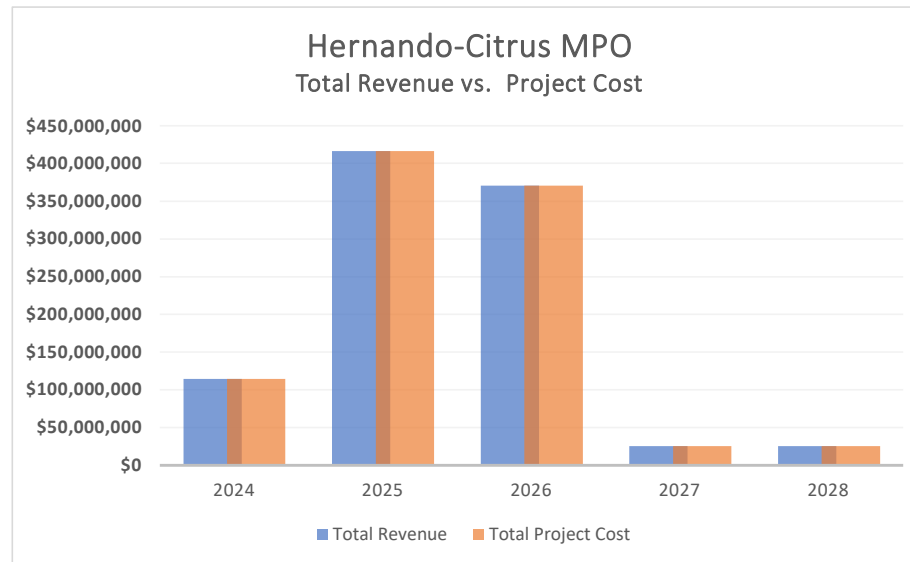
Summary by Funding Source	<2024	2024	2025	2026	2027	2028	>2028	All Years
Federal	\$47,759,193	\$19,604,743	\$25,056,467	\$76,479,638	\$6,891,186	\$11,094,987		<b>\$186,886,214</b>
Local	\$25,166,349	\$6,547,321	\$9,086,992	\$4,126,396	\$4,234,715	\$1,686,468		<b>\$50,848,241</b>
State 100%	\$146,971,665	\$45,400,859	\$71,883,811	\$50,077,115	\$9,796,306	\$10,752,886		<b>\$334,882,642</b>
Toll/Turnpike	\$196,543,044	\$42,835,389	\$310,461,020	\$239,740,635	\$4,211,123	\$2,210,000		<b>\$796,001,211</b>
<b>Grand Total:</b>	<b>\$416,440,251</b>	<b>\$114,388,312</b>	<b>\$416,488,290</b>	<b>\$370,423,784</b>	<b>\$25,133,330</b>	<b>\$25,744,341</b>		<b>\$1,368,618,308</b>

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## APPENDIX E: 5-YEAR FUNDED PROJECTS FISCAL CONSTRAINT (FY 2024-FY 2028)

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO



	2024	2025	2026	2027	2028
Total Revenue	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341
Total Project Cost	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341

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## Appendix F: FDOT Annual Listing of Obligated Projects 2022

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# APPENDIX F

## FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022

TIP FY 2024-FY 2028  
HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHIE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	CM	MANAGED BY FDOT	*NON-SIS*	-\$213,427
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHIE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	GFSA	MANAGED BY FDOT	*NON-SIS*	-\$583,908
HIGHWAYS	07	CITRUS	2571653	257165 3	US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHIE TRAIL BRIDGE	ADD LANES & RECONSTRUCT	02010000	0.936	MI	2	2	2	RIGHT OF WAY	SN	MANAGED BY FDOT	*NON-SIS*	\$1,573,340
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	CM	MANAGED BY FDOT	*SIS*	\$10,441
HIGHWAYS	07	CITRUS	4058223	405822 3	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL	ADD LANES & RECONSTRUCT	02030000	4.805	MI	4	6	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	\$1,313,055
HIGHWAYS	07	CITRUS	4058225	405822 5	US 19 FROM W CARDINAL ST TO W GREEN ACRES ST	ADD LANES & RECONSTRUCT	02030000	2.045	MI	4	4	2	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*SIS*	\$3,925
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	NHBR	MANAGED BY FDOT	*NON-SIS*	-\$192,588
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	-\$14,758
HIGHWAYS	07	CITRUS	4300211	430021 1	CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER	BRIDGE REPLACEMENT	02610000	0.333	MI	2	2	0	CONSTRUCTION	SN	MANAGED BY FDOT	*NON-SIS*	-\$869
MISC	07	CITRUS	4373491	437349 1	WITHLACOOCHIE-DUNNELLO TRAIL CONNECTOR FM N END	BIKE PATH/TRAIL		0.000		0	0	0	CONSTRUCTION	SN	MANAGED BY FDOT	*NON-SIS*	\$90,267
HIGHWAYS	07	CITRUS	4375141	437514 1	US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES	RESURFACING	02030000	6.809	MI	4	4	0	CONSTRUCTION	SA	MANAGED BY FDOT	*SIS*	\$6,656
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SR2S	MANAGED BY FDOT	*NON-SIS*	\$9,190
HIGHWAYS	07	CITRUS	4396981	439698 1	FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR	SIDEWALK	02000027	1.605	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	\$35,081
HIGHWAYS	07	CITRUS	4396991	439699 1	PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD	SIDEWALK	02520000	1.100	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	-\$51,747
HIGHWAYS	07	CITRUS	4398297	439829 7	US 41/N FLORIDA AVE AT E NORVELL BRYANT HWY/E PARSONS PT ROAD	LIGHTING	02010000	0.040	MI	0	3	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	-\$13,021
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	CONSTRUCTION	SR2S	MANAGED BY FDOT	*NON-SIS*	\$41,737

APPENDIX F

TIP FY 2024-FY 2028

FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022

HERNANDO/CITRUS MPO

GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	CONSTRUCTION	SR2T	MANAGED BY FDOT	*NON-SIS*	\$97,490
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	\$675
HIGHWAYS	07	CITRUS	4411041	441104 1	N TURKEY OAK DR FROM N BAY AVE TO SR 44	SIDEWALK	02000004	2.850	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	\$727
HIGHWAYS	07	CITRUS	4433581	443358 1	WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000		0	0	0	CONSTRUCTION	TALN	MANAGED BY FDOT	*NON-SIS*	-\$4,343
HIGHWAYS	07	CITRUS	4433581	443358 1	WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-\$215,188
HIGHWAYS	07	CITRUS	4433581	443358 1	WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL	BIKE PATH/TRAIL		0.000		0	0	0	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	\$5,525
HIGHWAYS	07	HERNANDO	2572983	257298 3	CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST	ADD LANES & RECONSTRUCT	08000050	2.637	MI	2	2	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	\$1,612
HIGHWAYS	07	HERNANDO	2572985	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	RED	MANAGED BY FDOT	*NON-SIS*	\$1,595,395
HIGHWAYS	07	HERNANDO	2572985	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	\$70,000
HIGHWAYS	07	HERNANDO	2572985	257298 5	CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD	NEW ROAD CONSTRUCTION	08000050	1.492	MI	4	4	4	PRELIMINARY ENGINEERING	SA	MANAGED BY FDOT	*NON-SIS*	-\$4,887
HIGHWAYS	07	HERNANDO	2572986	257298 6	CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD	INTERSECTION IMPROVEMENT	08000050	0.674	MI	2	2	0	CONSTRUCTION	SA	MANAGED BY FDOT	*NON-SIS*	\$2,311
HIGHWAYS	07	HERNANDO	4110112	411011 2	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ	ADD LANES & RECONSTRUCT	08150000	8.346	MI	4	4	2	RIGHT OF WAY	SA	MANAGED BY FDOT	*SIS*	-\$1,808
HIGHWAYS	07	HERNANDO	4110114	411011 4	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	ADD LANES & RECONSTRUCT	08150000	2.986	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-\$293,757
HIGHWAYS	07	HERNANDO	4110122	411012 2	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L	ADD LANES & REHABILITATE PVMNT	08150000	3.271	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-\$11,219
HIGHWAYS	07	HERNANDO	4167323	416732 3	SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301	ADD LANES & REHABILITATE PVMNT	08070000	2.154	MI	4	4	2	RIGHT OF WAY	SL	MANAGED BY FDOT	*SIS*	-\$160,014
HIGHWAYS	07	HERNANDO	4167324	416732 4	SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD	ADD LANES & REHABILITATE PVMNT	08070000	3.488	MI	5	5	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	-\$150,104

APPENDIX F																TIP FY 2024-FY 2028	
FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022																HERNANDO/CITRUS MPO	
GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	HERNANDO	4167351	416735 1	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557	MI	4	4	2	PRELIMINARY ENGINEERING	NHPP	MANAGED BY FDOT	*SIS*	\$129,083
HIGHWAYS	07	HERNANDO	4167351	416735 1	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & REHABILITATE PVMNT	08002000	2.557	MI	4	4	2	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*SIS*	\$27,902
HIGHWAYS	07	HERNANDO	4300512	430051 2	SR 50 FROM LOCKHART RD TO E OF REMINGTON RD	ADD LANES & REHABILITATE PVMNT	08070000	0.355	MI	4	4	2	CONSTRUCTION	NHPP	MANAGED BY FDOT	*SIS*	\$474
HIGHWAYS	07	HERNANDO	4337141	433714 1	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	SIDEWALK	08000043	0.689	MI	0	2	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	-\$23,409
HIGHWAYS	07	HERNANDO	4337141	433714 1	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	SIDEWALK	08000043	0.689	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	-\$7,884
HIGHWAYS	07	HERNANDO	4337141	433714 1	LINDEN DR FROM CORONADO DR TO SPRING HILL DR	SIDEWALK	08000043	0.689	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	-\$412
MISCELLANEO	07	HERNANDO	4357201	435720 1	GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	BIKE PATH/TRAIL	08040000	4.075	MI	0	6	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*SIS*	-\$34,136
HIGHWAYS	07	HERNANDO	4367091	436709 1	WESTSIDE ELEMENTARY - KENLAKE, APPEGATE, AIRMONT, TYLER, HALSTEAD	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	-\$7,688
HIGHWAYS	07	HERNANDO	4367091	436709 1	WESTSIDE ELEMENTARY - KENLAKE, APPEGATE, AIRMONT, TYLER, HALSTEAD	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-\$6,714
HIGHWAYS	07	HERNANDO	4367091	436709 1	WESTSIDE ELEMENTARY - KENLAKE, APPEGATE, AIRMONT, TYLER, HALSTEAD	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	-\$97
HIGHWAYS	07	HERNANDO	4367101	436710 1	JD FLOYD ELEMENTARY SCHOOL - CORONADO DR, WHITEWOOD AVE, ALDORO AVE	SIDEWALK		0.000		0	0	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	-\$689
MISC	07	HERNANDO	4367111	436711 1	EXPLORER K8 SCHOOL VARIOUS LOCATIONS	SIDEWALK		0.000		0	0	0	CONSTRUCTION	SA	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	\$1,902
HIGHWAYS	07	HERNANDO	4367121	436712 1	BROOKSVILLE ELEMENTARY - HOWELL AVE FROM CROOM RD TO US 41/BROAD ST	SIDEWALK	08000007	0.602	MI	0	2	0	CONSTRUCTION	TALL	MANAGED BY FDOT	*NON-SIS*	-\$2,068
HIGHWAYS	07	HERNANDO	4374841	437484 1	W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD	SIDEWALK	08900006	1.233	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	\$2,000

APPENDIX F FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022															TIP FY 2024-FY 2028 HERNANDO/CITRUS MPO		
GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	HERNANDO	4386511	438651 1	S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.610	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	\$1,000
HIGHWAYS	07	HERNANDO	4386511	438651 1	S LINDEN DRIVE SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR	SIDEWALK	08000043	2.610	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$92,610
PLANNING	07	HERNANDO	4387474	438747 4	HERNANDO PLANNING MODEL STUDIES	PLANNING MODELS/DATA UPDATE		0.000		0	0	0	PRELIMINARY ENGINEERING	SL	MANAGED BY FDOT	*NON-SIS*	\$13,500
PLANNING	07	HERNANDO	4393353	439335 3	HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	MANAGED BY HERNANDO COUNTY MPO	*NON-SIS*	\$796,685
PLANNING	07	HERNANDO	4393354	439335 4	HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING		0.000		0	0	0	PRELIMINARY ENGINEERING	PL	RESPONSIBLE AGENCY NOT AVAILABLE	*NON-SIS*	\$265,008
HIGHWAYS	07	HERNANDO	4394481	439448 1	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNDABOUT	08080000	0.495	MI	2	2	0	CONSTRUCTION	HSP	MANAGED BY FDOT	*NON-SIS*	\$452,722
HIGHWAYS	07	HERNANDO	4394481	439448 1	US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY	ROUNDABOUT	08080000	0.495	MI	2	2	0	PRELIMINARY ENGINEERING	HSP	MANAGED BY FDOT	*NON-SIS*	\$70,957
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	CONSTRUCTION	TALL	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	\$345,167
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	\$14,465
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOCC	*NON-SIS*	\$572,063
HIGHWAYS	07	HERNANDO	4395081	439508 1	ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD	SIDEWALK	08000042	2.520	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	\$718
HIGHWAYS	07	HERNANDO	4395091	439509 1	DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	SIDEWALK	08000010	0.505	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY FDOT	*NON-SIS*	\$9,656
HIGHWAYS	07	HERNANDO	4395091	439509 1	DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	SIDEWALK	08000010	0.505	MI	0	2	0	CONSTRUCTION	TALT	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$196,934
HIGHWAYS	07	HERNANDO	4395091	439509 1	DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD)	SIDEWALK	08000010	0.505	MI	0	2	0	PRELIMINARY ENGINEERING	TALT	MANAGED BY FDOT	*NON-SIS*	-\$1,709
HIGHWAYS	07	HERNANDO	4411031	441103 1	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	\$1,000

APPENDIX F FDOT ANNUAL LISTING OF OBLIGATED PROJECTS-2022															TIP FY 2024-FY 2028 HERNANDO/CITRUS MPO		
GROUP	DISTRICT	COUNTY	RELATED KEY	ITEM NO	DESCRIPTION	WORK MIX	ROADWAY	LENGTH	MEASCODE	LANES EXISTING	LANES IMPROVED	LANES ADDED	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	2022
HIGHWAYS	07	HERNANDO	4411031	441103 1	FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD	SIDEWALK	08900010	1.550	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$269,555
HIGHWAYS	07	HERNANDO	4411071	441107 1	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY FDOT	*NON-SIS*	\$1,000
HIGHWAYS	07	HERNANDO	4411071	441107 1	EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD	SIDEWALK	08900007	0.782	MI	0	2	0	PRELIMINARY ENGINEERING	SR2T	MANAGED BY HERNANDO COUNTY BOARD OF COUNTY	*NON-SIS*	\$238,996
HIGHWAYS	07	HERNANDO	4413861	441386 1	US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	RESURFACING	08010000	1.952	MI	6	6	0	CONSTRUCTION	NHPP	MANAGED BY FDOT	*NON-SIS*	\$6,852,003
HIGHWAYS	07	HERNANDO	4413861	441386 1	US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP	RESURFACING	08010000	1.952	MI	6	6	0	CONSTRUCTION	SL	MANAGED BY FDOT	*NON-SIS*	-\$75,996

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## Appendix G: Local Agency Capital Improvement Programs

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# APPENDIX G

## LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO

### CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
<b>T1993-12 - Annual Road Resurfacing</b>  Resurfacing/maintenance of existing asphalt roads. Road resurfacing is funded from gas tax revenue. Prioritized resurfacing helps to reduce cost of maintaining existing County roads and keep roads from deteriorating to the point where major repairs or reconstruction becomes necessary. The BOCC expressed the intent to increase the transportation millage by .2 for a 5-year period beginning in with FY22-23. <b>Fund:</b> Gas Tax Trans Ad Valorem Tax <b>Subtotal - Construction</b>	4,000,000 4,000,000 8,000,000	4,000,000 6,000,000 10,000,000	4,000,000 8,000,000 12,000,000	4,000,000 10,000,000 14,000,000	4,000,000 10,000,000 14,000,000	20,000,000 38,000,000 58,000,000
<b>T1993-14 - Birdge Repair Program</b>  Maintenance for twenty-nine (29) county bridges as needed. Bridge repairs are to be funded from gas tax revenue. Since the current maintenance program has been so successful, future repair costs may remain constant. Funds are used to correct bridge deficiencies identified on Florida Department of Transportation (FDOT) bi-annual bridge inspection reports and make other repairs as necessary throughout the year. <b>Fund:</b> Gas Tax <b>Subtotal - Construction</b>	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	250,000 250,000
<b>T1993-17 - Re-Marking/Striping Existing County Roads</b>  Restripe existing county roads and other traffic safety related projects as directed by the Board of County Commissioners. Restriping improves safety by replacing worn or non-reflective striping to meet state requirements. This project is funded by gas tax revenue. <b>Fund:</b> Gas Tax <b>Subtotal - Construction</b>	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	350,000 350,000	1,750,000 1,750,000
<b>T1993-32 - Intersection Improvements</b>  Intersection improvements as needed. Funded from gas tax revenue at \$50,000 per year. Construct intersection improvements to increase or improve traffic flow and safety. Projects are determined on an as needed basis. <b>Fund:</b> Gas Tax <b>Subtotal - Construction</b>	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	50,000 50,000	250,000 250,000
<b>T1993-98 - Gas Tax Funding - Road Maintenance</b>  A portion of the gas tax revenue is transferred to the Road and Bridge Fund for Road Maintenance Division's purchase of materials for maintenance of County infrastructure. <b>Fund:</b> Gas Tax <b>Subtotal - Other - Transfer</b>	1,700,000 1,700,000	1,700,000 1,700,000	1,700,000 1,700,000	1,700,000 1,700,000	1,700,000 1,700,000	8,500,000 8,500,000

## APPENDIX G

## LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO

## CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
<b>T2012-02 - 2015 Transportation Bonds</b>						
On October 13, 2015 the County issued \$10,580,000 in debt, at an interest rate of 3.50%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2035 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments.						
<b>Fund:</b>						
Gas Tax	735,100	735,700	735,500	734,500	735,400	3,676,200
<b>Subtotal - Debt Service</b>	735,100	735,700	735,500	734,500	735,400	3,676,200
<b>T2015-23 - Intersection Improvements</b>						
A portion of the 1-6 cents Local Option Fuel Tax is funding the cash match for County Bus (transportation) operations. This funding is authorized by Section 336.025 (7), F.S.						
<b>Fund:</b>						
Gas Tax	-	160,000	160,000	160,000	160,000	640,000
<b>Subtotal - Other - Transfer</b>	-	160,000	160,000	160,000	160,000	640,000
<b>T2020-01 - N. Dunkenfield Ave - Resurfacing - SCOP</b>						
N. Dunkenfield Ave (SCOP Grant from W. Venable St. to 250 L.F. N. of N. Marion Way (1.9 miles). FDOT SCOP grant will provide a portion of the funding and the County will provide the remaining plus contingency using gas tax revenue.						
<b>Fund:</b>						
Gas Tax	779,774	-	-	-	-	779,774
Grant	1,670,945					1,670,945
<b>Subtotal - Construction</b>	2,450,719	-	-	-	-	2,450,719
<b>T2021-01 - W. Mustang Blvd. -Resurfacing -SCOP</b>						
W. Mustang Blvd. SCOP Grant from Mesa Verde Dr. to CR 491(.65 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue.						
<b>Fund:</b>						
Gas Tax	-	226,860	-	-	-	226,860
Grant	-	486,130				486,130
<b>Subtotal - Construction</b>	-	712,990	-	-	-	712,990
<b>T2021-02 - N. Deltona Blvd - Resurfacing - SCOP</b>						
N. Deltona Blvd.. SCOP Grant from CR 491 to Homeway Lp (.36 miles). FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue.						
<b>Fund:</b>						
Gas Tax	-	161,815	-	-	-	161,815
Grant	-	346,746				346,746
<b>Subtotal - Construction</b>	-	508,561	-	-	-	508,561

# APPENDIX G

## LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO

### CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
<b>T2021-03 - E. Turner Camp Rd. - Resurfacing - SCOP</b>  E. Turner Camp Rd.. SCOP Grant from Matthew Meadow to END (1.7 miles). FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding, plus a 10% contingency using gas tax revenue. <b>Fund:</b> Gas Tax Grant <b>Subtotal - Construction</b>	- - -	1,011,326 2,167,124 3,178,450	- - -	- - -	- - -	1,011,326 2,167,124 3,178,450
<b>T2021-05 - CR 491 &amp; Hampshire Blvd Turn Lanes</b>  The purpose of this project is to improve the left turn lane on CR 491 and construct a right turn lane on Hampshire Blvd. Project costs are as follows Engineer Design and Permitting \$90,000; Construction \$480,000. Right-of-way acquisition: (Does not include business damages or litigation costs \$60,000). Construction Administration/Inspection/Testing \$75,000 <b>Fund:</b> Gas Tax <b>Subtotal - Planning/Design</b> <b>Subtotal - Land</b> <b>Subtotal - Construction</b>	- - - -	705,000 165,000 60,000 480,000	- - - -	- - - -	- - - -	705,000 165,000 60,000 480,000
<b>T2021-10 - 2020 Transportation Bonds</b>  On May 11, 2020 the County issued \$26,680,000 in debt, at an interest rate of 3.00%, for the County Road 491 widening improvement project. These bonds mature on October 1, 2037 and are secured by a Covenant to Budget and Appropriate all legally available non-ad valorem revenues. The County plans to use gas tax revenues for the debt service payments. <b>Fund:</b> Gas Tax <b>Subtotal - Debt Service</b>	2,199,600 2,199,600	2,200,900 2,200,900	2,199,100 2,199,100	2,199,200 2,199,200	2,196,100 2,196,100	10,994,900 10,994,900
<b>T2022-01 - S. Apopka Ave. - Resurfacing - SCOP</b>  S. Apopka Ave SCOP Grant from AnnaJo Dr to SR 44 (3.6 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. <b>Fund:</b> Gas Tax Grant <b>Subtotal - Construction</b>	- - -	- - -	570,595 1,222,702 1,793,297	- - -	- - -	570,595 1,222,702 1,793,297

## APPENDIX G

## LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028

HERNANDO/CITRUS MPO

## CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
<b>T2022-02 - Path &amp; Sidewalk Facility / Improvement</b>  Path & Sidewalk Facility improvements as needed. Funded from gas tax revenue at \$100,000 per year. The County has more than 20 miles of paths and more than 60 miles of sidewalks with ADA ramps; which, require periodic maintenance and repair. <b>Fund:</b> Gas Tax <b>Subtotal - Construction</b>	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	500,000 500,000
<b>T2023-02 - CR470 - Resurfacing - SCOP</b>  CR470 SCOP Grant from N. Apopka Ave. to SR 44 (4.9 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. <b>Fund:</b> Gas Tax Grant <b>Subtotal - Construction</b>	- - -	- - -	- - -	1,446,665 3,100,000 4,546,665	- - -	1,446,665 3,100,000 4,546,665
<b>T2023-05 - Engineering Services</b>  1. Requested funding is necessary to perform preliminary geotechnical investigation of the existing roadway facility - \$60,000. 2. Requested funding is necessary for Engineering and Permitting associated with repairs needed on bridges: 024015 - Ft Island Tr \$80,000, 024020 - Stokes Ferry \$80,000, 024022 - Turner Camp \$80,000 <b>Fund:</b> Gas Tax <b>Subtotal - Planning/Design</b>	300,000 300,000	60,000 60,000	60,000 60,000	60,000 60,000	60,000 60,000	540,000 540,000
<b>T2023-06 - Safe Route to School PH II Forest Ridge Blvd</b>  DOT is currently nearing completion of Phase I of the Safe Routes to Schools Sidewalk Project along Forest Ridge Blvd from CR 486 to Lake Beverly and planning to program engineering funding in FY 24 for Phase II of the Safe Routes to Schools Sidewalk Project along Forest Ridge Blvd from Lake Beverly Dr to Colbert Ct. DOT has informed the County that storm water facilities associated with the sidewalk project is not eligible for SRTS funding. As such, DOT is looking for the County to address the funding shortfall. <b>Fund:</b> Gas Tax <b>Subtotal - Construction</b>	410,000 410,000	410,000 410,000	- -	- -	- -	820,000 820,000
<b>T2024-01 - W Dunklin St - Resurfacing SCOP</b>  W Dunklin St SCOP grant from CR495 to Citrus Springs Blvd (4.1 miles) FDOT SCOP grant will provide up to 75% of the funding and the County will provide the remaining funding plus a 10% contingency using gas tax revenue. <b>Fund:</b> Gas Tax Grant <b>Subtotal - Construction</b>	- - -	- - -	- - -	- - -	1,540,000 3,300,000 4,840,000	1,540,000 3,300,000 4,840,000

# APPENDIX G

## LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO

### CITRUS COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

	FY24	FY25	FY26	FY27	FY28	Total
<b>T2024-02 - Ft Island Tr-Replace Grd rail at Bridge 024015</b>  Replace Guardrail Systems along Ft Island Tr at Bridge No 024015. <b>Fund:</b> Gas Tax <i>Subtotal - Planning/Design</i> <i>Subtotal - Construction</i>	100,000 100,000 -	1,587,000 - 1,587,000	- - -	- - -	- - -	1,687,000 100,000 1,587,000
<b>T2024-04 - Bridge Repair - Ozello 009, 044 &amp; 045</b>  The proposed project is to provide funding for maintenance improvements to three bridges on Ozello Trail. 009 Colleen Canal \$270,000 (includes contingency); 044 Black Creek \$110,000 (includes contingency); 045 Saltwater Bay \$350,000 (includes contingency) <b>Fund:</b> Gas Tax <i>Subtotal - Construction</i>	730,000 730,000	- -	- -	- -	- -	730,000 730,000
<b>T2024-05 - Bridge Repair - Museum Pt 019</b>  The proposed project is to provide funding for maintenance improvements to they Museum Point Bridge (includes contingency). <b>Fund:</b> Gas Tax <i>Subtotal - Construction</i>	975,000 975,000	- -	- -	- -	- -	975,000 975,000
<b>T2024-06 - Guardrail &amp; Handrail Installation Repair</b>  Guardrail and handrail installation repair as needed. Project will be funded from gas tax revenue at 100,000 per year. The County has nearly 200 sections of guardrails which require periodic maintenance and repair. <b>Fund:</b> Gas Tax <i>Subtotal - Construction</i>	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	500,000 500,000
<b>T2024-07 - Functionally Classified Road Repair</b>  Functionally Classified Roadway improvements as needed. Funded from gas tax revenue at 500,000 per year. The County has more than 300 miles of collector and arterial roadways which require periodic localized maintenance and repair. <b>Fund:</b> Gas Tax <i>Subtotal - Construction</i>	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	500,000 500,000	2,500,000 2,500,000
<b>5-Year Program Total</b>	<b>18,750,419</b>	<b>23,108,601</b>	<b>19,797,897</b>	<b>24,550,365</b>	<b>24,841,500</b>	<b>111,048,782</b>

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**APPENDIX G  
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO**

**CITY OF BROOKSVILLE - SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

Dept/ Division	Project	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Unscheduled
<b>COMMUNITY DEVELOPMENT CRA</b>							
Development - CRA	2nd Phase Streetscape/Traffic Calming Improvements	\$ 80,000					
Development - CRA	Bike Facilities and Connection to Good Nieghbor Trailhead (Water Tower)	\$ 10,000					
Development - CRA	Parking Improvement Plan	\$ 25,000					
CRA	Downtown Revitalization (Streets, Sidewalks, Street Lights, Fire Hydrants) NEED FORM	\$ 50,000					
CRA	Pedestrian Safety Program (\$6,000 Engineering,)	\$ 6,000					
CRA	Pedestrian Safety Program (\$24,000 construction)	\$ 24,000					
CRA	Good Neighbor Trail Water Line Relocation - within CRA	\$ 85,000					
CRA	Stormwater Enhancement						
CRA	Streetscape Improvements	\$ 220,000					
<b>CRA Sub-Total</b>		<b>\$ 500,000</b>					
<b>DPW STREETS AND DRAINAGE</b>							
Streets and Drainage	North Avenue Sidewalk Engineering	\$ 100,000					
Streets and Drainage	North Avenue Sidewalk Construction	\$ -	\$ -				\$ 1,000,000
Streets and Drainage	Milling/Resurface Program	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	
Streets and Drainage	Street Sweeper	\$ 325,000					
Streets and Drainage	Sidewalk Program (5,000 Linear Feet Each Year)	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	
<b>Streets and Drainage Sub-Total</b>		<b>\$1,425,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$1,000,000</b>
<b>Transportation TOTAL</b>		<b>\$ 1,925,000</b>					



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APPENDIX G							TIP FY 2024 - FY 2028		
LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS							HERNANDO/CITRUS MPO		
CITY OF INVERNESS SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM									
PROJECT		STATUS	FUNDING SOURCE	FY2024	FY2025	FY2026	FY 2027	FY 2028	TOTALS
Road Resurfacing	Ongoing	General Fund	\$400,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,400,000.00
Sidewalk Improvements	Ongoing	General Fund	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00
West Inverness Trail	Applied for Grant	Grant	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Whispering Pines Park Entrance (US 41N)	Ongoing	Tax Increment	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total			\$730,000.00	\$2,830,000.00	\$530,000.00	\$530,000.00	\$530,000.00	\$530,000.00	\$5,150,000.00

Source: City of Inverness April 2023

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**APPENDIX G**  
**LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028**  
**HERNANDO/CITRUS MPO**

**HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

Project Name	Prj No	Fund	Dept/Account	Notes	FY24	FY25	FY26	FY27	FY28	Total
<b>Capacity Projects - Subtotal</b>					<b>\$17,494,900</b>	<b>\$1,500,000</b>	<b>\$1,097,500</b>	<b>\$1,250,000</b>	<b>\$3,353,500</b>	<b>\$24,695,900</b>
Anderson Snow/Corp Rdwy Inters Improv	111817	3334	03324-5616306	Construction	\$1,923,975					
	111817	3334	Grant/450591-1		\$5,246,925					\$7,170,900
Ayers/Culbreath/Hayman Intersection Improvements	112004	3333	03323-5616306	Acquisition	\$200,000					\$200,000
Barclay Ave Multilaning	100380	3334	03324-5616360	Construction (Powell to N San An) 17%	\$1,598,000					
		3334	03324-5616360	Construction (SR50 to Lucky) 17%	\$1,598,000					
		3333	03323-5616360	Construction 33%	\$3,102,000					
		1013	03211-5616360	Construction 33%	\$3,102,000					\$9,400,000
Mariner W Frontage Rd (Evergreen Woods to Mariner)	109900	3334	03324-5616101	Design	\$129,000					
	109900	3334	03324-5616360	Land Acquisition	\$345,000					\$474,000
Westside Elementary School Road Imp	111956	3334	03324-5616306	Design/Construction	\$250,000					\$250,000
Ayers/Culbreath/Hayman Intersection Improvements	112004	3333	03323-5616306	Construction		\$1,500,000				\$1,500,000
Barclay Ave Multilaning	100380	3334	03324-5616360	Design (San Antonio to Lucky)			\$520,000			\$520,000
Mariner W Frontage Rd (Evergreen Woods to Mariner)	109900	3334	03324-5616339	Construction			\$577,500			\$577,500
Barclay Ave Multilaning	100380	3334	03324-5616360	Land Acquisition (San Antonio to Lucky)				\$1,250,000		\$1,250,000
Barclay Ave Multilaning	100380	3334	03324-5616360	Land Acquisition (San Antonio to Lucky)					\$1,250,000	\$1,250,000
Coastal Way Intersection Imp	105900	3331	03321-5616330	Construction (no-cost/swap R/W)					\$650,000	\$650,000
SR50 Frontage Rd W of Mariner (Kadri to Evergreen)	105840	3334	03324-5616340	Land Acquisition					\$530,000	\$530,000
SR50 Frontage Rd W of Mariner (Kadri to Evergreen)	105840	3334	03324-5616340	Construction					\$423,500	\$423,500
Star Rd Imp	105930	3331	03321-5616321	Land Acquisition					\$250,000	\$250,000
Weeping Willow Rd Imp	105940	3331	03321-5616321	Land Acquisition					\$250,000	\$250,000
<b>Capital - Other - Subtotal</b>					<b>\$225,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$4,000,000</b>
Emerson Rd Culvert Slip Lining	111828	1017	03231-5616311	Design/Construction	\$60,000					\$60,000
Imogene Ln Culvert Slip Lining	111829	1017	03231-5616311	Design/Construction	\$85,000					\$85,000
Lark Av Culvert Slip Lining	111827	1017	03231-5616311	Design/Construction	\$80,000					\$80,000
Weeki Wachee High School Road Imp	111955	1013	03211-5616306	Construction			\$3,200,000			
			Grant	Pending Approval						\$3,200,000
Cobblestone @ Spring Hill Intersection Improv	109850	1015	03221-5616314	Design					\$75,000	\$75,000
Cobblestone @ Spring Hill Intersection Improv	109850	1015	03221-5616314	Construction					\$500,000	\$500,000
<b>Pavement Mgmt-Collector - Subtotal</b>					<b>\$3,953,000</b>	<b>\$15,883,705</b>	<b>\$3,600,000</b>	<b>\$2,300,000</b>	<b>\$5,357,260</b>	<b>\$31,093,965</b>
Fort Dade (Citrus Way-Cobb)	111650	1022	03241-5616305	Construction	\$1,200,000					\$1,200,000
Croom Rd Safety Edge (US41 to Jacobson)	109780	1022	03241-5616305	Construction	\$300,000					\$300,000
Grove Road (SR50-Ken Austin Pkw/pvmt end)	111690	1022	03241-5616305	Design	\$250,000					\$250,000
Hayman Road (Culbreath to Spring Lake)	112019	1022	03241-5616305	Design	\$100,000					\$100,000
Hayman Road Safety Upgrade	111893	1022	03241-5616305	Construction	\$103,250					\$103,250
	111893	1022	Grant/449053-1		\$363,750					\$363,750
Lake Lindsey Resurface Phase 4	109910	1022	03241-5616305	Construction	\$1,386,000					\$1,386,000

**APPENDIX G**  
**LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS**

**TIP FY 2024 - FY 2028**  
**HERNANDO/CITRUS MPO**

**HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM**

Project Name	Prj No	Fund	Dept/Account	Notes	FY24	FY25	FY26	FY27	FY28	Total
Powell Road (US41-Emerson)	111700	1022	03241-5616305	Design	\$250,000					\$250,000
Cobb Rd (SR50 to Ponce DeLeon/US98)	109750	1022	03241-5616305	Design		\$384,750				\$384,750
			Grant/450600-1	Construction		\$2,800,000				\$2,800,000
Culbreath Rd (Powell to Pasco)	108290	1022	03241-5616305	Construction		\$810,347				\$810,347
						\$1,113,608				\$1,113,608
Emerson Road Paving & Shoulder Improv	111892	1022	03241-5616305	Design		\$100,000				\$100,000
Grove Road (SR50-Ken Austin Pkw/pvmt end)	111690	1022	03241-5616305	Construction		\$1,250,000				\$1,250,000
Hayman Road (Culbreath to Spring Lake)	112019	1022	03241-5616305	Construction					\$689,315	
			Grant/449053-1						\$2,367,945	\$3,057,260
Landover Blvd Phase 1 (Mariner N to Elgin)	111947	1022	03241-5616305	Construction		\$800,000				\$800,000
Landover Blvd Phase 2 (Elgin to Mariner S)	111948	1022	03241-5616305	Design/Construction		\$1,200,000				\$1,200,000
Landover Blvd Phase 3 (Mariner S - Northcliff)	111949	1022	03241-5616305	Design/Construction		\$500,000				\$500,000
MLK Blvd	108240	1022	03241-5616305	Design/Construction		\$475,000				\$475,000
Powell Road (US41-Emerson)	111700	1022	03241-5616305	Design		\$1,650,000				\$1,650,000
Spring Hill Drive Phase 1 (US19 to Deltona)	111952	1022	03241-5616305	Design		\$230,000				
	111952	1022	03241-5616305	Construction		\$2,070,000				\$2,300,000
Sunshine Grove (Hexam-Centralia)	111710	1022	03241-5616305	Design/Construction		\$1,200,000				\$1,200,000
Thrasher Ave (US19-Mellon)	109790	1022	03241-5616305	Design/Construction		\$650,000				\$650,000
Thrasher Ave (Mellon to Pomp)	109800	1022	03241-5616305	Design/Construction		\$650,000				\$650,000
Emerson Road Paving & Shoulder Improv	111892	1022	03241-5616306	Construction			\$250,000			\$250,000
	111892	1022	Grant/449059-1				\$1,050,000			\$1,050,000
Spring Hill Drive Phase 2 (Deltona to Mariner)	111953	1022	03241-5616305	Design			\$230,000			
	111953	1022	03241-5616305	Construction			\$2,070,000			\$2,300,000
Spring Hill Drive Phase 3 (Mariner to E Linden)	111954	1022	03241-5616305	Design				\$230,000		
	111954	1022	03241-5616305	Construction				\$2,070,000		\$2,300,000
Spring Hill Drive Phase 4 (E Linden to Barclay)	111954	1022	03241-5616305	Design					\$230,000	
	111954	1022	03241-5616305	Construction					\$2,070,000	\$2,300,000
<b>Pavement Management-Residential-Subtotal</b>					<b>\$6,700,000</b>	<b>\$752,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,452,000</b>
Calienta Stormwater/Rdwy Imp (RESTORE)	111140	3135	Grant 5616306	Construction (Sep 23 est \$3.457M)	\$2,400,000					\$2,400,000
Lakewood Area	111720	1022	03241-5616367	Design/Construction	\$1,800,000					\$1,800,000
Spring Hill Area 4C	111730	1022	03241-5616367	Design/Construction	\$2,500,000					\$2,500,000
Clayton Rd	108450	1022	03241-5616367	Design/Construction		\$165,000				\$165,000
Country Oak Drive	111891	1022	03241-5616367	Design/Construction		\$116,000				\$116,000
Old Trilby Rd	108430	1022	03241-5616367	Design/Construction		\$255,000				\$255,000
Redfox Ln	108410	1022	03241-5616367	Design/Construction		\$135,000				\$135,000
Wildflower Drive	111890	1022	03241-5616367	Design/Construction		\$81,000				\$81,000

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LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO

HERNANDO COUNTY SCHEDULE OF CAPITAL IMPROVEMENTS FOR 5-YEAR PROGRAM

Project Name	Prj No	Fund	Dept/Account	Notes	FY24	FY25	FY26	FY27	FY28	Total
Sidewalks - Subtotal					\$2,233,243	\$0	\$0	\$0	\$0	\$2,233,243
Eastside Elem LAP (Raley from SR 50 to Roper)	111270	1013	Grant/441107-1	Construction	\$332,001					\$332,001
Freeport LAP (Fox Chapel MS; from Dltna to Nrthclf)	111280	1013	Grant/441103-1	Construction	\$552,251					\$552,251
S Linden SW LAP(Spring Hill to County Line)	110030	1013	Grant/438651-1	Construction	\$666,844					\$666,844
W Landover SW LAP (Northcliffe to Elgin)	110020	1013	34603-5616371	Construction	\$682,147					\$682,147
Signal Systems - Subtotal					\$2,956,380	\$0	\$0	\$0	\$0	\$2,956,380
County Line @ Linden Signalization	111950	1015	03211-5616307	Design/Construction	\$750,000					\$750,000
Fiber Optic-Northcliffe (Deltona-Explorer)	106040	1015	03221-5616307	Design/Construction	\$975,000					\$975,000
Fiber Optic-Spring Hill Dr(Mariner-Coronado)	109840	1015	03221-5616307	Design/Construction	\$138,000					\$138,000
Fiber Optic-SR50 (Wiscon-Cobb)	106020	1015	03221-5616307	Design/Construction	\$598,380					\$598,380
Mariner @ Landover S Signal Upgrade	109860	1015	03221-5616307	Construction	\$495,000					\$495,000
Stormwater - Subtotal					\$2,582,500	\$0	\$0	\$0	\$350,000	\$2,932,500
Peck Sink Drainage Improvements Phase I	111813	7552	09552-5606309	Construction	\$400,000					\$400,000
Peck Sink Drainage Improvements Phase II	111814	7552	09552-5606309	Design/Construction	\$1,200,000					\$1,200,000
South Brooksvile BMP-2 Drainage Improvements	106220	1555	33290-5626601	Construction	\$982,500					\$982,500
Lehigh Avenue Drainage Improvements	111812	7552	09552-5606309	Construction					\$250,000	\$250,000
Powell Rd Stormwater Improvements	110080	7552	09552-5606309	Construction					\$100,000	\$100,000
5-Year Program Total					\$36,145,023	\$18,135,705	\$7,897,500	\$3,550,000	\$9,635,760	\$75,363,988

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## Appendix H: 5-Year Schedule of Capital Improvements for Transit Systems in Citrus and Hernando Counties

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# APPENDIX H TRANSIT SYSTEM

TIP FY 2024 - FY 2028  
HERNANDO/CITRUS MPO

## Citrus County Transit CIP Project Nu

**Project Number:** GF1993-05

**Project Description:** FY 2023/2024 project is based on the purchase of 3 passenger wheelchair accessible buses and 2 mini vans. All vehicles are ordered through the Florida Department of Transportation (FDOT) approved vendors, and meet the FDOT criteria for replacement. FY 2023/2024 through FY 2027/2028 projects will replace 18 Para transit and Deviated Fixed Route buses. FDOT recommends replacement of buses after 150,000 miles and/or five (5) years, whichever comes first. The demand for Para Transit services and the increased demand of the Deviated Fixed Route service is the main factor in meeting the 150,000 miles per vehicle requirement in a shorter period than the 5 years criteria.

**Project Duration:** Ongoing

**CIE Requirement:** No

**Master Plan:** Yes

REVENUE	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
Taxes	\$ -	\$ 67,000	\$ 67,000	\$ 67,000	\$ 67,000	\$ 268,000
Impact Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 3,000,000
Loan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$600,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$3,268,000</b>
EXPENDITURES	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTALS
Planning/Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ 600,000	\$ 667,000	\$ 667,000	\$ 667,000	\$ 667,000	\$ 3,268,000
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$600,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$667,000</b>	<b>\$3,268,000</b>

Source: Citrus County Transit, April 2023

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<b>APPENDIX H</b>	<b>TIP FY 2024 - FY 2028</b>
<b>TRANSIT SYSTEM</b>	<b>HERNANDO/CITRUS MPO</b>

**Hernando County Transit System (TheBus)**

**Capital Projects**

PROJECT NAME	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-YEAR TOTAL
Bus Stop ADA Improvements (Design/Engineering/Construction)	\$500,000	\$200,000	\$500,000	\$200,000	\$200,000	\$1,600,000
Replace and Purchase DR/ADA Paratransit Vans	\$600,000	\$400,000	\$400,000	\$40,000		\$1,440,000
Replace Fixed-Route Heavy Duty Transit Vehicles	\$2,500,000	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000
Purchase Fixed-Route Heavy Duty Transit Vehicles for extended service	\$2,500,000	\$1,500,000				\$4,000,000
Transit Preventative Maintenance (Capital)	\$600,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,400,000
Project Administration	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Transit Shelters & Amenities (Design/Construction)	\$300,000	\$200,000	\$100,000			\$600,000
Acquire Eligible Transit Equipment	\$100,000	\$60,000	\$60,000	\$60,000	\$60,000	\$340,000
Replace Transit Administrative Vehicle	\$80,000	\$80,000		\$80,000		\$240,000
Transfer Facility	\$1,000,000	\$1,000,000				\$2,000,000
Maintenance Facility		\$2,000,000	\$1,000,000			\$3,000,000
<b>Total Capital</b>	<b>\$8,580,000</b>	<b>\$7,790,000</b>	<b>\$3,910,000</b>	<b>\$2,230,000</b>	<b>\$2,110,000</b>	<b>\$24,620,000</b>

**Capital Projects Funding Sources**

FUNDING SOURCES	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-YEAR TOTAL
Federal Grant - Section 5307	\$5,880,000	\$5,890,000	\$3,710,000	\$2,230,000	\$2,110,000	\$19,820,000
Federal Grant - Section 5339	\$2,500,000	\$1,500,000	\$0	\$0	\$0	\$4,000,000
Local	\$200,000	\$400,000	\$200,000	\$0	\$0	\$800,000
<b>Total Funding Sources</b>	<b>\$8,580,000</b>	<b>\$7,790,000</b>	<b>\$3,910,000</b>	<b>\$2,230,000</b>	<b>\$2,110,000</b>	<b>\$24,620,000</b>

**Operating Expenses**

**Operating Expenses include:**

Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Uncapitalized Equipment, Communications, Safety and Security, General Eligible Transit Operating Expenses

FUNDING SOURCES:	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-YEAR TOTAL
Federal Grant - Section 5307	\$2,064,400	\$2,167,620	\$2,276,001	\$2,389,801	\$2,509,291	\$11,407,113
Federal Grant - Section 5311	\$307,844	\$323,236	\$339,398	\$356,368	\$374,186	\$1,701,032
State Block Grant	\$202,120	\$212,226	\$222,837	\$233,979	\$245,678	\$1,116,841
Local (Farebox & Program Income)	\$192,873	\$202,517	\$212,642	\$223,275	\$234,438	\$1,065,745
Local (Match)	\$486,340	\$510,657	\$536,190	\$562,999	\$591,149	\$2,687,336
<b>Total Operating</b>	<b>\$3,253,577</b>	<b>\$3,416,256</b>	<b>\$3,587,069</b>	<b>\$3,766,422</b>	<b>\$3,954,743</b>	<b>\$17,978,067</b>

*Note: State and Federal grants are multi-year awards covering more than one fiscal year. Federal Grants are 100% Utilizing Softmatch State Transportation Development or Toll Revenue credits. Project administration and a portion of Preventative Maintenance is capitalized under federal grants. Grant funds estimated are based upon net expenses. Funding shown is subject to apportionment and grant awards.*

**Total Capital Operating Expenses FY 2024-2028**

YEAR	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5-YEAR TOTAL
Total Capital and Operating Budget	\$11,833,577	\$11,206,256	\$7,497,069	\$5,996,422	\$6,064,743	\$42,598,067

*Source: Hernando County Transit (Tentative Budget)*

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## Appendix I: Transportation Disadvantaged 5-Year Work Programs

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APPENDIX I					TIP FY 2024 - FY 2028	
TRANSPORTATION DISADVANTAGED F-YEAR WORK PROGRAM					HERNANDO/CITRUS MPO	
CITRUS COUNTY TRANSPORTATION DISADVANTAGED SERVICES						
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Section 5311 - Operating	\$238,223	\$200,522	\$177,519	\$247,772	\$247,772	\$1,111,808
CTD Trip and Equipment	\$580,000	\$590,000	\$600,000	\$605,000	\$605,000	\$2,980,000
CTD Innovative Service Development Grant	\$0	\$0	\$0	\$0	\$0	\$0
State Block Grant - 5307/5311 match	\$319,518	\$329,104	\$329,104	\$350,000	\$350,000	\$1,677,726
Total	\$1,137,741	\$1,119,626	\$1,106,623	\$1,202,772	\$1,202,772	\$5,769,534



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APPENDIX I TRANSPORTATION DISADVANTAGED F-YEAR WORK PROGRAM					TIP FY 2024 - FY 2028 HERNANDO/CITRUS MPO	
HERNANDO COUNTY TRANSPORTATION DISADVANTAGED SERVICES						
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
Section 5311	250,000	250,000	250,000	250,000	250,000	1,250,000
Section 5310	375,000	375,000	375,000	375,000	375,000	1,875,000
Commission for Transportation Disadvantaged Trip & Equipment (T&E)	825,000	800,000	800,000	750,000	800,000	3,975,000
Commission for Transportation Disadvantaged Innovative Service Development Grant (ISD)	0	0	240,000	200,000	200,000	640,000
Shirley Conroy Funding	132,000	0	132,000	0	132,000	396,000
5-Year Program Total	1,582,000	1,425,000	1,797,000	1,575,000	1,757,000	8,136,000

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## Appendix J: FDOT Review Comments for the Draft 5-YEAR TIP FY 2024-2028

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## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Hernando-Citrus MPO**

Fiscal Years  
included: **2024-2028**

Review #: **01**

Date of Review: **05/05/2023**

Reviewed by: **S. Monk**

### TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Number: 1

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☐ No ☒

**Enhancement**

[Click here to enter comments](#)

**MPO Comment: Titles Updated**

Page Numbers: 9-10

[Update: Appendix A \(pg. 23\) title to read "Index of TIP Amendments and Modifications Post Adoption"](#)

[Update: Appendix D \(pg. 57\) title to read "Glossary of Terms, Abbreviations, Funding Types/Codes, and Acronyms"](#)

[Update: Appendix E \(pg. 67\) title "5-Year Funded Projects"](#)

[Update: Appendix I \(page 129\) to read "Transportation Disadvantaged 5-Year Work Programs"](#)

[Update: Appendix J \(page 133\) to read "FDOT Review Comments for the Draft 5-Year TIP FY 2024-2028"](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 11

[Hernando-Citrus MPO has a signature block on page 11 to be signed by the MPO Chair.](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 57

[Click here to enter notes](#)

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☐

No ☒

Critical

[Click here to enter comments](#)

Per discussion with FDOT on 5/12/2023, this language was shown under Project Selection Process. OK to leave as is.

Page Numbers:

Please add the language from the FY 23-27 TIP under Financial Plan to satisfy this requirement. IE: "The TIP is developed by the MPO in cooperation with the State and the public transit operators, who will provide the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan. {23 C.F.R. 450.326(a) and s.339.175(8), F.S.""

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].

Yes ☐

No ☒

Critical

[Click here to enter comments.](#)

Bar graph inserted in Appendix E.

Page Numbers:

Please add a page to display Fiscal Constraint (FY 2024-2028): total revenue and total project cost chart and table. (See example in FY 23-27 TIP Document page 75)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 13-14

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☐

No ☒

No comment

[Click here to enter comments](#)

Page Numbers: 16

Error-Yes button is unable to be checked. MPO has satisfied this requirement.

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds.](#)

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 14

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒

No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 67-97

#### TIP Review Checklist

Updated: 4/10/2023

Updated for 6-1-2023

Page 2 of 5

Hernando/Citrus TIP FY2024-FY2028 Page 152

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 106-109

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 21, 129-131

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

### TIP Review Checklist

Updated: 4/10/2023

Updated for 6-1-2023

Page 3 of 5

Hernando/Citrus TIP FY2024-FY2028 Page 153



## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 25-51

[Click here to enter notes](#)

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes ☐ No ☒

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

*Hernando-Citrus MPO does not have any federal discretionary grants under the IIJA.*

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

*Hernando-Citrus MPO does not have any proposed projects from the TIP on the FDOT 23 CFR Part 667 Report.*

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 67-97

[Click here to enter notes](#)

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes ☐ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

*Hernando-Citrus MPO has uploaded the draft TIP FY 2024-2028 document into the MPO Document Portal.*

### TIP Review Checklist

Updated: 4/10/2023

Updated for 6-1-2023

Page 4 of 5

Hernando/Citrus TIP FY2024-FY2028 Page 154

**TRANSPORTATION IMPROVEMENT PROGRAM**

***Review Checklist***

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Hernando-Citrus MPO**

Fiscal Years  
included: **2024-2028**

Review #: **2**

Date of Review: **05/19/202**

Reviewed by: **S. Monk**

### TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 1

[Click here to enter notes](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 9-10

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 61-70

[Clicker here to enter notes](#)

## TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments.](#)

Page Numbers: 105-111

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 13-14

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 16

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 14

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 67-97

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 113-119

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 13

[Click here to enter notes](#)

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If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

No comment [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

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Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers:20

[Click here to enter notes](#)

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Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 21, 145-150

[Click here to enter notes](#)

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Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

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Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

- 
- ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 27-54

[Click here to enter notes](#)

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Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes ☐ No ☒

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any federal discretionary grants under the IIJA.](#)

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Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes ☒ No ☐

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Hernando-Citrus MPO does not have any proposed projects from the TIP on the FDOT 23 CFR 667 Report.](#)

### **Detail Project Listing for Five Fiscal Years**

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Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 71-103

[Click here to enter notes](#)

### **TIP Review**

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Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes ☒ No ☐

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

## HERNANDO/CITRUS MPO ENDORSEMENT FOR ADOPTING THE TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEARS 2024 – 2028)

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) and is consistent with state and federal requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness. The Hernando/Citrus MPO, at its regular meeting on June 1, 2023, endorsed the Fiscal Year 2024 – Fiscal Year 2028 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 CFR 450.332(b), 23 USC 134, and Chapter 339.175 F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Metropolitan Planning Organization Board – June 1, 2023

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Ruthie Davis Schlabach  
Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY

  
MPO Attorney Jon Jouben



## AGENDA ITEM

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### TITLE

Review and Approval of Fiscal Year 2024 Resolution 2023-05 (Hernando County) and Resolution 2023-06 (Citrus County) for Grant Applications for Transportation Disadvantaged Services for Hernando County (Agreement #G2I90) and Citrus County (Agreement G2I76)

### BRIEF OVERVIEW

The Florida Commission for the Transportation Disadvantaged (CTD) provides annual planning grants to local agencies in support of statutorily mandated administrative and planning activities related to the Transportation Disadvantaged (TD) Program. The MPO Board is the Designated Official Planning Agency for both Hernando and Citrus counties.

The activities supported by the grants are consistent with the Unified Planning Work Program (UPWP) FY 2023 - FY 2024. The CTD has allocated for FY 2024 for Citrus County the amount of \$24,398 in the attached Grant Agreement #G2I76, and \$25,285 for Hernando County in the attached Grant Agreement #G2I90 for the State's Fiscal Year 2024. There is no local match required. Funds are reimbursed upon furnishing invoices consistent with the agreements for the completion of prescribed activities and documents to the State.

### FINANCIAL IMPACT

Funds recognizing the State grant awards are programmed into Hernando County's budgets for FY 2023 and for FY 2024. GMS 506 (Citrus #G2I76) and GMS 505 (Hernando G2I90).

### LEGAL NOTE

Pursuant to Chapter 339.175, and Chapter 427.18(22) FS, the MPO Board has the authority to take the recommended action.

### RECOMMENDATION

It is recommended the MPO Board approve the Transportation Disadvantaged Planning Grant applications, resolutions, and agreements by authorizing the Chair's signature upon the resolutions and grant agreements and the MPO Executive Director to administer the following agreements:

- A) Resolution 2023-05 for Hernando County Transportation Disadvantaged Planning Grant Agreement #G2I90 in the amount of \$25,285, and
- B) Resolution 2023-06 for Citrus County Transportation Disadvantaged Planning Grant Agreement #G2I76 in the amount of \$24,398.



**RESOLUTION 2023-05**

**A RESOLUTION OF THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION, HEREINAFTER THE MPO, HEREBY AUTHORIZES THE FILING AND EXECUTION OF A LOCAL TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED FOR HERNANDO COUNTY, FLORIDA**

*WHEREAS, the Hernando/Citrus MPO is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, of the Florida Administrative Code.*

**NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO/CITRUS MPO THAT:**

- 1. The Hernando/Citrus MPO is the Designated Official Planning Agency for Hernando County, Florida.*
- 2. The Hernando/Citrus MPO Board has the authority to enter into this grant agreement.*
- 3. The Hernando/Citrus MPO authorizes Robert M. Esposito, MPO Executive Director, to execute the grant application, agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission for the Transportation Disadvantaged on behalf of the Hernando/Citrus Metropolitan Planning Organization for FY 2024.*
- 4. The Hernando/Citrus MPO's Registered Agent in Florida is Robert Esposito, Executive Director.*
- 5. The Registered Agent's address is: 1661 Blaise Drive, Brooksville, FL 34601.*

**ADOPTED in Regular Session on this \_\_\_\_ day of \_\_\_\_\_, 2023.**

**HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION**

Attest:

\_\_\_\_\_  
Ruthie Davis Schlabach, MPO Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY \_\_\_\_\_  
County Attorney's Office



# Transportation Disadvantaged Planning Grant Recipient Information

<b>Legal Name</b>	Hernando/Citrus MPO		
<b>Federal Employer Identification Number</b>	59-1155275		
<b>Registered Address</b>	1661 Blaise Drive		
<b>City and State</b>	Brooksville, FL	<b>Zip Code</b>	34601
<b>Contact Person for this Grant</b>	Robert Esposito	<b>Phone Number Format 111-111-1111</b>	352-754-4082 Ext. 28013
<b>E-Mail Address [Required]</b>	resposito@hernandocounty.us		
<b>Project Location [County(ies)]</b>	Hernando County, Florida		
<b>Budget Allocation</b>			
	Grant Amount Requested	\$25,285.00	
	<b>Total Project Amount</b>	<b>\$25,285.00</b>	

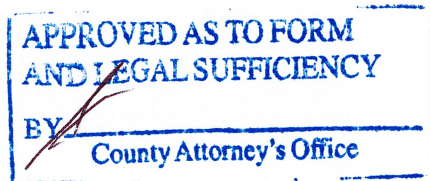
I, the authorized Grant Recipient Representative, hereby certify that the information herein is true and accurate and is submitted in accordance with the 2023-24 Program Manual and Instructions for the Planning Grant.

**Signature of Grant Recipient Representative**

**Date**

**Name:** Robert M. Esposito

**Title:** MPO Executive Director





**Commission for the Transportation Disadvantaged  
Planning Grant Allocations  
FY 2023-2024**

County	Planning Funds
Alachua	\$27,136
Baker	\$21,669
Bay	\$25,048
Bradford	\$21,667
Brevard	\$34,305
Broward	\$63,673
Calhoun	\$21,357
Charlotte	\$25,124
Citrus	\$24,398
Clay	\$25,817
Collier	\$29,265
Columbia	\$22,578
DeSoto	\$21,801
Dixie	\$21,420
Duval	\$42,712
Escambia	\$28,076
Flagler	\$23,561
Franklin	\$21,321
Gadsden	\$22,026
Gilchrist	\$21,443
Glades	\$21,320
Gulf	\$21,387
Hamilton	\$21,359
Hardee	\$21,616
Hendry	\$21,921
Hernando	\$25,285
Highlands	\$23,281
Hillsborough	\$52,873
Holmes	\$21,484
Indian River	\$24,533
Jackson	\$22,111
Jefferson	\$21,369
Lafayette	\$21,235
Lake	\$29,315
Lee	\$37,625
Leon	\$27,462
Levy	\$21,986
Liberty	\$21,228
Madison	\$21,449

County	Planning Funds
Manatee	\$29,750
Marion	\$29,212
Martin	\$24,540
Miami-Dade	\$80,320
Monroe	\$22,864
Nassau	\$23,001
Okaloosa	\$25,661
Okeechobee	\$21,927
Orange	\$52,115
Osceola	\$29,431
Palm Beach	\$53,686
Pasco	\$33,204
Pinellas	\$42,158
Polk	\$36,764
Putnam	\$22,663
Santa Rosa	\$25,113
Sarasota	\$30,511
Seminole	\$31,349
St. Johns	\$26,906
St. Lucie	\$28,203
Sumter	\$23,857
Suwannee	\$22,010
Taylor	\$21,531
Union	\$21,407
Volusia	\$33,142
Wakulla	\$21,782
Walton	\$22,670
Washington	\$21,600
Total	\$1,880,610

4/28/2023

SAMAS Approp	108846	Fund	TDTF	FM/Job No(s)	43202911401
SAMAS Obj	751000	Function	615	CSFA No.	55.002
Org. Code	55120000952	Contract No	G2I90	Vendor No.	59-1155275

## FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT

THIS AGREEMENT, made and entered into by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601, hereinafter called the Grantee.

### W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

**1.00 Purpose of Agreement:** The purpose of this Agreement is to provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

**2.00 Accomplishment of the Project:** The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

**2.10 Pursuant to Federal, State, and Local Law:** In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

**2.20 Funds of the Grantee:** The Grantee will provide the initial funds necessary for the completion of the project.

**2.30 Funds of the Commission:** The Commission will compensate the Grantee upon receipt and approval of said deliverables, not to exceed the estimated project cost as further defined herein.

**2.40 Submission of Proceedings, Contracts and Other Documents and Products:** The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

**2.50 Incorporation by Reference:** The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant.

**3.00 Total Project Cost:** The total estimated cost of the Project is \$ 25,285.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Section 6.00 hereof after completion of the project.

**4.00 Commission Participation:** The Commission agrees to maximum participation in the Project in the amount of \$ 25,285.00 as detailed in Exhibit "B".

**4.10 Eligible Costs:** Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

**4.20 Eligible Project Expenditures:** Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Section 13.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

**4.30 Front End Funding and Retainage:** Front end funding and retainage are not applicable.

## **5.00 Project Budget and Disbursement Schedule:**

**5.10 The Project Budget:** The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit B, carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. This is a lump sum – percent complete grant to accomplish the tasks identified in the law, rule, and the grant. It is not subject to adjustment due to the actual cost experience of the recipient in the performance of the grant agreement. The amount paid is based on the weighted value of the tasks and deliverables listed in Exhibits A and B that have been accomplished for the invoiced period. Prior to payment, the tasks performed and deliverables are subject to review and acceptance by the Commission. The criteria for acceptance of completed tasks and deliverables are based on the most recent regulations, guidelines or directives related to the particular task and deliverable.

**5.20 Schedule of Disbursements:** The Grantee shall be paid on a quarterly basis based on the satisfactory performance of each task detailed in Exhibit A.

## **6.00 Accounting Records and Audits:**

**6.10 Establishment and Maintenance of Accounting Records:** The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

**6.20 Funds Received or Made Available for The Project:** The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

**6.30 Costs Incurred for the Project:** The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

**6.40 Documentation of Project Deliverables:** The Grantee shall provide sufficient detailed documentation for each deliverable to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

**6.50 Checks, Orders, and Vouchers:** Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

**6.60 Audits:**

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.
  - a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Grantee's use of state financial assistance may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Chief Financial Officer (CFO) of the Department of Financial Services the State Auditor General and, the State Inspector General.
  - b. The Grantee a nonstate entity as defined by Section 215.97, Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:
    - i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the

Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97, Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us)

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: [flaudgen\\_localgovt@aud.state.fl.us](mailto:flaudgen_localgovt@aud.state.fl.us)

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.



- vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.
  - vii. Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.
  - viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the Department, or its designee, the State's Chief Financial Officer (CFO) or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Grantee shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the Department, or its designee, the State's CFO, or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, the State's CFO or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

**6.70 Inspection:** The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

**7.00 Compensation and Payments:** In order to obtain any Commission funds, the Grantee shall:

**7.10 File with the Commission for the Transportation Disadvantaged,** [FLCTDinvoice@dot.state.fl.us](mailto:FLCTDinvoice@dot.state.fl.us), its invoice on form or forms prescribed by the Commission, and such other data and deliverables pertaining to the Project as listed in Exhibit "A" hereof, as the Commission may require, to justify and support the invoices as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

**7.11** Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

**7.12 Financial Consequence:** Payment shall not be made to the Grantee unless tasks have been completed and back up documentation as requested is provided to the Commission. The project must be completed no later than June 30, 2024.

**7.20 The Commission's Obligations:** Subject to other provisions hereof, the Commission will honor such invoices in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project if:

**7.21 Misrepresentation:** The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

**7.22 Litigation:** There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

**7.23 Required Submittals/Certifications:** The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

**7.24 Conflict of Interests:** There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

**7.25 Default:** The Grantee has been determined by the Commission to be in default under any of the provisions of this Agreement and has been unable to resolve compliance issues once notified by the Commission; or

**7.26 Supplanting of Funds:** The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

**7.30 Invoices for Deliverables:** Invoices for deliverables pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A" on a quarterly basis.

**7.40 Commission Claims:** If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any

grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

## **8.00 Termination or Suspension of Project:**

**8.10 Termination or Suspension Generally:** If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 7.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

**8.20 Action Subsequent to Notice of Termination or Suspension.** Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

## **8.30 Public Records:**

IF THE GRANTEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE GRANTEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

850/410-5700  
CTDOmbudsman@dot.state.fl.us  
605 Suwannee Street, MS 49  
Tallahassee, Florida 32399

The Grantee shall keep and maintain public records required by the Commission to perform the service of this agreement.

Upon request from the Commission's custodian of public records, provide the Commission with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the agreement term and following completion of the agreement if the Grantee does not transfer the records to the Commission.

Upon completion of the agreement, transfer, at no cost, to the Commission all public records in possession of the Grantee or keep and maintain public records required by the Commission to perform the service. If the Grantee transfers all public records to the Commission upon completion of the contract, the Grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Grantee keeps and maintains public records upon completion of the contract, the Grantee shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Commission, upon request from the Commission's custodian of public records, in a format that is compatible with the information technology systems of the Commission.

Failure by the Grantee to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Commission.

## **9.00 Contracts of the Grantee:**

**9.10 Third Party Agreements:** The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Section 7.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all its third-party contracts will be executed in compliance with this section.

**9.20 Compliance with Consultants' Competitive Negotiation Act:** It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Grantee complying in full with the provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

**9.30 Competitive Procurement:** Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes.

## **10.00 Restrictions, Prohibitions, Controls, and Labor Provisions:**

**10.10 Equal Employment Opportunity:** In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

**10.20 Title VI - Civil Rights Act of 1964:** The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

### **10.30 Prohibited Interests:**

**10.31 Contracts or Purchases:** Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

**10.32 Business Conflicts:** Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

**10.33 Solicitations:** No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

**10.34 Former Employees - Contractual Services:** Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity about any contract for contractual services which was within his or her responsibility while an employee.

**10.35 Former Employees - Consulting Services:** The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

**10.40 Non-discrimination of Persons With Disabilities:** The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

**10.50 Lobbying Prohibition:** No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

**10.60 Public Entity Crimes:** No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the

same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

**10.70 Homeland Security:** Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement. Refer to the U.S. Department of Homeland Security's website at [www.dhs.gov](http://www.dhs.gov) to learn more about E-Verify.

## **11.00 Miscellaneous Provisions:**

**11.10 Environmental Pollution:** Not applicable.

**11.20 Commission Not Obligated to Third Parties:** The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

**11.30 When Rights and Remedies Not Waived:** In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

**11.40 How Contract Affected by Provisions Being Held Invalid:** If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.

**11.50 Bonus and Commissions:** By execution of the Grant, the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

**11.60 State or Territorial Law:** Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

**11.70 Venue:** This agreement shall be governed by and construed in accordance with the law of the State of Florida. In the event of a conflict between any portion of the contract and the Florida law, the laws of Florida shall prevail. The Grantee agrees to waive forum and venue and that the Commission shall determine the forum and venue in which any dispute under this Agreement is decided.

**12.00 Contractual Indemnity:** It is not intended by any of the provision of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Grantee guaranties the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Grantee or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Grantee agrees to indemnify, and hold harmless the Commission, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Grantee and persons employed or utilized by the Grantee in the performance of this Agreement. This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity. Additionally, the Grantee agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this agreement.

"To the fullest extent permitted by law, the Grantee's contractor/consultant shall indemnify, and hold harmless the Commission for the Transportation Disadvantaged, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity."

**13.00 Appropriation of Funds:** The State of Florida's performance and obligation to pay under this agreement is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

**14.00 Period of Agreement:** The Grantee agrees to begin providing services on July 1, 2023, and to complete the Project on or before June 30, 2024. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Section 8.00 of this agreement shall be initiated. For the purpose of this Section, completion of project is defined as the latest date by which



all required tasks have been completed, as provided in the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2024.

**15.00 Agreement Format:** All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

**16.00 Execution of Agreement:** This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

**17.00 Vendors and Subcontractors Rights:** Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with Section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes will be due and payable, in addition to the invoice amount to the Grantee. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices that have to be returned to a Grantee because of Grantee preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Management Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516.

**18.00 Payment to Subcontractors:** Payment by the Grantee to all subcontractors with approved third-party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third-party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the

contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

**19.00 Modification:** This Agreement may not be changed or modified unless authorized in writing by both parties.

IN WITNESS WHEREOF, the parties hereto have duly executed and delivered this agreement as of the date set forth below:

**GRANTEE: HERNANDO/CITRUS  
METROPOLITAN PLANNING  
ORGANIZATION**

**COMMISSION FOR THE TRANSPORTATION  
DISADVANTAGED**

**BY:**\_\_\_\_\_

**BY:**\_\_\_\_\_

**TITLE:**\_\_\_\_\_

**TITLE:** Executive Director (Commission Designee)

**DATE:**\_\_\_\_\_

**DATE:**\_\_\_\_\_

FM/JOB No(s).	43202911401
CONTRACT NO.	G2I90
AGREEMENT DATE	July 1, 2023

**EXHIBIT "A"**  
**PROJECT DESCRIPTION AND RESPONSIBILITIES:**  
**PLANNING**

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

**I. PROJECT LOCATION:** Hernando County(ies)

**II. PROJECT DESCRIPTION:** This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant. The project period will begin and end on the dates as indicated in Section 14.00 hereof. Specific required tasks are as follows:

**TASK 1:** **Weighted value = 17%**  
Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:** **Weighted value = 15%**  
When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**  
Planning agency's letter of recommendation and signed resolution.

**OR**

**TASK 2 B:**  
Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**  
LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 3:****Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter. Exceptions to reschedule meeting(s) outside of a quarter due to the imminent threat of a natural disaster may be granted by the Commission.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

**Deliverable:** LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings.

**TASK 4:****Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

**Deliverable:** Public workshop agenda, minutes of related workshop, and a copy of the public notice of the workshop. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

**TASK 5:****Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

**Deliverable:** Copy of LCB approved by-laws with date of update noted on cover page.

**TASK 6:****Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:****Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** CTC Organization and Certification Page of AOR signed by CTC representative and LCB Chair.

**TASK 8:****Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:****Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:****Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

**III. Special Considerations by Planning Agency:**

Not Applicable

**IV. Special Considerations by Commission:**

Not Applicable

FM/JOB No(s).	43202911401
CONTRACT NO.	G2I90
AGREEMENT DATE	July 1, 2023

**EXHIBIT "B"**  
**PROJECT BUDGET AND CASHFLOW**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

**I. PROJECT COST:**

Estimated Project Cost shall conform to those eligible deliverables as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant. For the required services, compensation shall be the total maximum limiting amount of \$25,285.00 for related planning services in Hernando County(ies).

Task 1	17%	\$4,298.45
Task 2	15%	\$3,792.75
Task 3	40%	\$10,114.00
Task 4	4%	\$1,011.40
Task 5	4%	\$1,011.40
Task 6	4%	\$1,011.40
Task 7	4%	\$1,011.40
Task 8	4%	\$1,011.40
Task 9	4%	\$1,011.40
Task 10	4%	\$1,011.40
<hr/> TOTAL:		\$25,285.00

**II. SOURCE OF FUNDS**

Commission for the Transportation Disadvantaged State Funds (100%)	<u>\$25,285.00</u>
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<b>Total Project Cost</b>	<u>\$25,285.00</u>
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**III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
FY 23/24												

FM/JOB No(s).	43202911401
CONTRACT NO.	G2I90
AGREEMENT DATE	July 1, 2023

## **EXHIBIT "C"** **PLANNING**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

### DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedures, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission. Progress reports and finished products are required to accompany all reimbursement invoices. Invoices and deliverables shall be submitted electronically to:

Florida Commission for the Transportation Disadvantaged  
[FLCTDInvoice@dot.state.fl.us](mailto:FLCTDInvoice@dot.state.fl.us)

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 9.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 287.017(1)(a), Florida Statutes.

FM/JOB No(s).	43202911401
CONTRACT NO.	G2I90
AGREEMENT DATE	July 1, 2023

## EXHIBIT "D"

### STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)

#### **THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:**

#### **SUBJECT TO SECTION 215.97, FLORIDA STATUTES:**

**Awarding** Commission for the Transportation Disadvantaged/Florida  
**Agency:** Department of Transportation  
**State Project** COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
**Title:** (CTD)  
                   PLANNING GRANT PROGRAM  
**CSFA Number:** 55.002  
**\*Award Amount:** \$25,285.00

\*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.002 is provided at:  
<https://apps.fldfs.com/fsaa/searchCatalog.aspx>

#### **COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:**

State Project Compliance Requirements for CSFA Number 55.002 are provided at:  
<https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at:  
<https://apps.fldfs.com/fsaa/compliance.aspx>



Florida Commission for the



# **Transportation Disadvantaged**

FISCAL YEAR 2023-24

PROGRAM MANUAL AND INSTRUCTIONS

FOR THE

PLANNING GRANT

Issued By:

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

605 Suwannee Street, Mail Station 49

Tallahassee, Florida 32399-0450

850-410-5700

<http://ctd.fdot.gov/>

## **INTRODUCTION**

The Transportation Disadvantaged Trust Fund is administered by the Florida Commission for the Transportation Disadvantaged (Commission), pursuant to Section 427.0159, Florida Statutes. The purpose of the Transportation Disadvantaged Trust Fund is to provide a dedicated funding source for the operational and planning expenses of the Commission in carrying out its legislative responsibilities. The trust fund is appropriated by the Legislature annually from revenues collected from vehicle registrations and voluntary contributions. The Planning Grant Program was established to provide funding to designated official planning agencies to assist the Commission in their responsibilities at the local level and to provide support to the Local Coordinating Boards.

This manual contains information regarding the Transportation Disadvantaged Planning Grant Program administered by the Commission. It provides guidance to designated official planning agencies when implementing local transportation disadvantaged planning services under the Transportation Disadvantaged Program.

This manual is divided into two parts: Program Requirements and the Grant Recipient Information Instructions.

# **PART I PLANNING GRANT PROGRAM REQUIREMENTS**

This part of the manual contains requirements that accompany the Planning Grant Program and the tasks that are required to be accomplished.

## **1. ELIGIBILITY INFORMATION**

### **A. Eligible Recipients**

An eligible recipient is any official body, agency or entity designated by the Commission to fulfill the functions associated with staffing the local coordinating board (LCB) and other necessary local designated planning agency functions. The Metropolitan Planning Organization (MPO) shall serve as the planning agency in areas covered by such organizations unless the Commission has designated a service area beyond the area for which an MPO has been created to serve. In designated service areas not covered by a MPO, agencies eligible for selection as the designated planning agency include county or city governments, regional planning councils, local planning organizations or other planning providers who are currently performing planning activities in designated service areas or capable of such.

To be eligible for this grant agreement, there must be an active LCB in the respective service area to assist in the successful completion of the tasks herein. The determination of whether a LCB is functioning will be based on supportive documentation in the Commission files.

### **B. Allowable Activities**

This is a fixed-price agreement to complete tasks identified in the law, rule, this Program Manual and the grant agreement. It is not subject to adjustment due to the actual cost experience of the recipient in the performance of the grant agreement. The amount paid is based on the weighted value of the tasks and deliverables listed below that have been accomplished for the invoiced period. Prior to payment, the tasks performed and deliverables are subject to review and acceptance by the Commission. The criteria for acceptance of completed tasks and deliverables are based on the most recent regulations, guidelines or directives related to the particular task and deliverable. Specific required tasks are as follows:

#### **TASK 1:**

**Weighted value = 17%**

Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the LCB.

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:****Weighted value = 15%**

When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**

Planning agency's letter of recommendation and signed resolution.

**OR****TASK 2 B:**

Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**

LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 3:****Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.

3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

**Deliverable:** LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings.

**TASK 4:**

**Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

**Deliverable:** Public workshop agenda, minutes of related workshop, and copy of public notice of workshop. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

**TASK 5:**

**Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

**Deliverable:** Copy of LCB approved by-laws with date of update noted on cover page.

**TASK 6:**

**Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:**

**Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** CTC Organization and Certification Page of the AOR, signed by CTC representative and LCB Chair.

**TASK 8:****Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:****Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:****Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

## **2. GRANT FUNDING**

Each year, the Commission will calculate each service area's allocation in accordance with Rule 41-2, FAC. Each service area's anticipated eligible allocation is subject to change based on appropriations by the Legislature.

### **LOCAL MATCH REQUIREMENT**

There is no match required.

## **3. GRANT APPROVAL**

All grants are subject to approval by the Commission or its designee. Once the completed Grant Recipient Information document has been received, a grant agreement will be forwarded to the recipient for execution. An authorizing resolution or documentation by the Grantee's governing body shall also be submitted along with the executed grant agreement.

## 4. INVOICING

Invoices for trust funds will not be honored until the grant agreement has been executed by both the Commission and the Grantee and is on file at the Commission office. Invoices related to this grant agreement shall be completed on the invoice form(s) provided by the Commission and submitted electronically to [FLCTDInvoice@dot.state.fl.us](mailto:FLCTDInvoice@dot.state.fl.us) unless otherwise notified by the Commission.

Grantee shall invoice on a quarterly basis. Invoices should be submitted after the last month of each quarter and shall include only the activities performed during that time. The Grantee shall provide sufficient detailed documentation to support the completion of task outlined above. Unless extended by the Commission, the final invoice and supporting documentation must be submitted to the Commission in acceptable format by August 15 for each grant year.

## **PART II PLANNING GRANT RECIPIENT INFORMATION DOCUMENTATION**

### **GENERAL INSTRUCTIONS**

Presented in this part are specific instructions on the completion of the grant recipient information document. Additional assistance may be obtained by contacting the Commission.

A complete Grant Recipient Information document shall be submitted to the assigned CTD project manager. The signed documentation shall be emailed or mailed to the Commission for the Transportation Disadvantaged, 605 Suwannee Street, MS-49, Tallahassee, FL 32399.

For those planning agencies who are responsible for more than one service area that has not been designated as a multi-county service area, a separate Planning Grant Recipient Information document must be submitted for each service area. However, one original resolution will satisfy the requirement for each service area.

### **TIMETABLE**

<b>JULY 1</b>	Effective date of agreement.
<b>JUNE 30</b>	Termination date of agreement.
<b>AUGUST 15</b>	Deadline for final invoices.



## **TRANSPORTATION DISADVANTAGED PLANNING GRANT RECIPIENT INFORMATION INSTRUCTIONS**

Except for the following notes, the grant information document is essentially self-explanatory. If questions arise, please contact the Commission.

### **PLANNING GRANT RECIPIENT INFORMATION**

LEGAL NAME: The full legal name of the grantee's organization, not an individual. Name must match Federal ID number and the information registered with MyFloridaMarketPlace.

FEDERAL EMPLOYER IDENTIFICATION NUMBER: The number used by all employers within the United States to identify their payroll and federal income tax. Name must match Federal ID number and the information registered with MyFloridaMarketPlace.

REGISTERED ADDRESS: This should be the grant recipient's mailing address as registered in MyFloridaMarketPlace, and will be the address on the grant agreement. This address should also be consistent with the address associated with your Federal Employer Identification (FEI) Number.

CONTACT PERSON, PHONE NUMBERS AND E-MAIL ADDRESS: Provide the name of the person who will be the point of contact, their phone number and email address.

PROJECT LOCATION: This is the service area [county(ies)] the Planning Agency is designated to serve. Planning Agencies that serve several different service areas shall complete a separate Grant Recipient Information document for each service area.

BUDGET ALLOCATION: Using the Commission approved Planning Grant Allocations chart, complete the funding category as appropriate. **Once the line item is complete, right click on the space provided for the "Total Project Amount." Select "update field" from the drop-down box. This will automatically calculate the total project amount.**

**RESOLUTION 2023-06**

**A RESOLUTION OF THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION, HEREINAFTER THE MPO, HEREBY AUTHORIZES THE FILING AND EXECUTION OF A LOCAL TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED FOR CITRUS COUNTY, FLORIDA**

*WHEREAS, the Hernando/Citrus MPO is eligible to receive a Transportation Disadvantaged Planning Grant and to undertake a transportation disadvantaged service project as authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.*

**NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO/CITRUS MPO THAT:**

- 1. The Hernando/Citrus MPO is the Designated Planning Agency for Citrus County.*
- 2. The Hernando/Citrus MPO has the authority to enter into this grant agreement.*
- 3. The Hernando/Citrus MPO authorizes Robert M. Esposito, MPO Executive Director, to execute the grant application, agreement, amendments, warranties, certifications and any other documents which may be required in connection with the agreement with the Florida Commission for the Transportation Disadvantaged on behalf of the Hernando/Citrus Metropolitan Planning Organization for FY 2024.*
- 4. The Hernando/Citrus MPO's Registered Agent in Florida is Robert Esposito, Executive Director.*
- 5. The Registered Agent's address is: 1661 Blaise Drive, Brooksville, FL 34601.*


**ADOPTED in Regular Session this \_\_\_\_\_ day of \_\_\_\_\_, 2023.**

**HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION**

*Attest:*

\_\_\_\_\_  
*Ruthie Davis Schlubach, MPO Chair*

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY \_\_\_\_\_  
County Attorney's Office



# Transportation Disadvantaged Planning Grant Recipient Information

<b>Legal Name</b>	Hernando/Citrus MPO		
<b>Federal Employer Identification Number</b>	59-1155275		
<b>Registered Address</b>	1661 Blaise Drive		
<b>City and State</b>	Brooksville, FL	<b>Zip Code</b>	34601
<b>Contact Person for this Grant</b>	Robert Esposito	<b>Phone Number Format 111-111-1111</b>	352-754-4082 Ext 28013
<b>E-Mail Address [Required]</b>	resposito@hernandocounty.us		
<b>Project Location [County(ies)]</b>	Citrus County		
<b>Budget Allocation</b>			
	Grant Amount Requested	\$24,398.00	
	<b>Total Project Amount</b>	<b>\$24,398.00</b>	

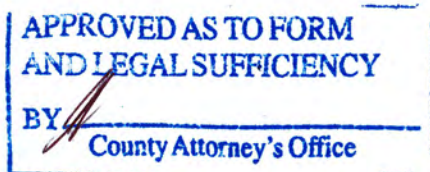
I, the authorized Grant Recipient Representative, hereby certify that the information herein is true and accurate and is submitted in accordance with the 2023-24 Program Manual and Instructions for the Planning Grant.

\_\_\_\_\_  
**Signature of Grant Recipient Representative**

\_\_\_\_\_  
**Date**

**Name:** Robert M. Esposito

**Title:** MPO Executive Director



**Commission for the Transportation Disadvantaged  
Planning Grant Allocations  
FY 2023-2024**

County	Planning Funds
Alachua	\$27,136
Baker	\$21,669
Bay	\$25,048
Bradford	\$21,667
Brevard	\$34,305
Broward	\$63,673
Calhoun	\$21,357
Charlotte	\$25,124
Citrus	\$24,398
Clay	\$25,817
Collier	\$29,265
Columbia	\$22,578
DeSoto	\$21,801
Dixie	\$21,420
Duval	\$42,712
Escambia	\$28,076
Flagler	\$23,561
Franklin	\$21,321
Gadsden	\$22,026
Gilchrist	\$21,443
Glades	\$21,320
Gulf	\$21,387
Hamilton	\$21,359
Hardee	\$21,616
Hendry	\$21,921
Hernando	\$25,285
Highlands	\$23,281
Hillsborough	\$52,873
Holmes	\$21,484
Indian River	\$24,533
Jackson	\$22,111
Jefferson	\$21,369
Lafayette	\$21,235
Lake	\$29,315
Lee	\$37,625
Leon	\$27,462
Levy	\$21,986
Liberty	\$21,228
Madison	\$21,449

County	Planning Funds
Manatee	\$29,750
Marion	\$29,212
Martin	\$24,540
Miami-Dade	\$80,320
Monroe	\$22,864
Nassau	\$23,001
Okaloosa	\$25,661
Okeechobee	\$21,927
Orange	\$52,115
Osceola	\$29,431
Palm Beach	\$53,686
Pasco	\$33,204
Pinellas	\$42,158
Polk	\$36,764
Putnam	\$22,663
Santa Rosa	\$25,113
Sarasota	\$30,511
Seminole	\$31,349
St. Johns	\$26,906
St. Lucie	\$28,203
Sumter	\$23,857
Suwannee	\$22,010
Taylor	\$21,531
Union	\$21,407
Volusia	\$33,142
Wakulla	\$21,782
Walton	\$22,670
Washington	\$21,600
Total	\$1,880,610

4/28/2023

SAMAS Approp	108846	Fund	TDTF	FM/Job No(s)	43202911401
SAMAS Obj	751000	Function	615	CSFA No.	55.002
Org. Code	55120000952	Contract No	G2I76	Vendor No.	59-1155275

## FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT

THIS AGREEMENT, made and entered into by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601, hereinafter called the Grantee.

### W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

**1.00 Purpose of Agreement:** The purpose of this Agreement is to provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

**2.00 Accomplishment of the Project:** The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

**2.10 Pursuant to Federal, State, and Local Law:** In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

**2.20 Funds of the Grantee:** The Grantee will provide the initial funds necessary for the completion of the project.

**2.30 Funds of the Commission:** The Commission will compensate the Grantee upon receipt and approval of said deliverables, not to exceed the estimated project cost as further defined herein.

**2.40 Submission of Proceedings, Contracts and Other Documents and Products:** The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

**2.50 Incorporation by Reference:** The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant.

**3.00 Total Project Cost:** The total estimated cost of the Project is \$ 24,398.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Section 6.00 hereof after completion of the project.

**4.00 Commission Participation:** The Commission agrees to maximum participation in the Project in the amount of \$ 24,398.00 as detailed in Exhibit "B".

**4.10 Eligible Costs:** Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

**4.20 Eligible Project Expenditures:** Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Section 13.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

**4.30 Front End Funding and Retainage:** Front end funding and retainage are not applicable.



## **5.00 Project Budget and Disbursement Schedule:**

**5.10 The Project Budget:** The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit B, carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. This is a lump sum – percent complete grant to accomplish the tasks identified in the law, rule, and the grant. It is not subject to adjustment due to the actual cost experience of the recipient in the performance of the grant agreement. The amount paid is based on the weighted value of the tasks and deliverables listed in Exhibits A and B that have been accomplished for the invoiced period. Prior to payment, the tasks performed and deliverables are subject to review and acceptance by the Commission. The criteria for acceptance of completed tasks and deliverables are based on the most recent regulations, guidelines or directives related to the particular task and deliverable.

**5.20 Schedule of Disbursements:** The Grantee shall be paid on a quarterly basis based on the satisfactory performance of each task detailed in Exhibit A.

## **6.00 Accounting Records and Audits:**

**6.10 Establishment and Maintenance of Accounting Records:** The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

**6.20 Funds Received or Made Available for The Project:** The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

**6.30 Costs Incurred for the Project:** The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

**6.40 Documentation of Project Deliverables:** The Grantee shall provide sufficient detailed documentation for each deliverable to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

**6.50 Checks, Orders, and Vouchers:** Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

**6.60 Audits:**

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.
  - a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Grantee's use of state financial assistance may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Chief Financial Officer (CFO) of the Department of Financial Services the State Auditor General and, the State Inspector General.
  - b. The Grantee a nonstate entity as defined by Section 215.97, Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:
    - i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the



Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97, Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us)

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: [flaudgen\\_localgovt@aud.state.fl.us](mailto:flaudgen_localgovt@aud.state.fl.us)

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

- vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.
  - vii. Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.
  - viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the Department, or its designee, the State's Chief Financial Officer (CFO) or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Grantee shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the Department, or its designee, the State's CFO, or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, the State's CFO or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

**6.70 Inspection:** The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

**7.00 Compensation and Payments:** In order to obtain any Commission funds, the Grantee shall:

**7.10 File with the Commission for the Transportation Disadvantaged,** [FLCTDinvoice@dot.state.fl.us](mailto:FLCTDinvoice@dot.state.fl.us), its invoice on form or forms prescribed by the Commission, and such other data and deliverables pertaining to the Project as listed in Exhibit "A" hereof, as the Commission may require, to justify and support the invoices as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

**7.11** Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

**7.12 Financial Consequence:** Payment shall not be made to the Grantee unless tasks have been completed and back up documentation as requested is provided to the Commission. The project must be completed no later than June 30, 2024.

**7.20 The Commission's Obligations:** Subject to other provisions hereof, the Commission will honor such invoices in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project if:

**7.21 Misrepresentation:** The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

**7.22 Litigation:** There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

**7.23 Required Submittals/Certifications:** The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

**7.24 Conflict of Interests:** There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

**7.25 Default:** The Grantee has been determined by the Commission to be in default under any of the provisions of this Agreement and has been unable to resolve compliance issues once notified by the Commission; or

**7.26 Supplanting of Funds:** The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

**7.30 Invoices for Deliverables:** Invoices for deliverables pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A" on a quarterly basis.

**7.40 Commission Claims:** If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any

grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

## **8.00 Termination or Suspension of Project:**

**8.10 Termination or Suspension Generally:** If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 7.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

**8.20 Action Subsequent to Notice of Termination or Suspension.** Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

## **8.30 Public Records:**

IF THE GRANTEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE GRANTEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

850/410-5700

CTDOmbudsman@dot.state.fl.us

605 Suwannee Street, MS 49

Tallahassee, Florida 32399

The Grantee shall keep and maintain public records required by the Commission to perform the service of this agreement.

Upon request from the Commission's custodian of public records, provide the Commission with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the agreement term and following completion of the agreement if the Grantee does not transfer the records to the Commission.

Upon completion of the agreement, transfer, at no cost, to the Commission all public records in possession of the Grantee or keep and maintain public records required by the Commission to perform the service. If the Grantee transfers all public records to the Commission upon completion of the contract, the Grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Grantee keeps and maintains public records upon completion of the contract, the Grantee shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Commission, upon request from the Commission's custodian of public records, in a format that is compatible with the information technology systems of the Commission.

Failure by the Grantee to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Commission.

## **9.00 Contracts of the Grantee:**

**9.10 Third Party Agreements:** The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Section 7.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all its third-party contracts will be executed in compliance with this section.

**9.20 Compliance with Consultants' Competitive Negotiation Act:** It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Grantee complying in full with the provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

**9.30 Competitive Procurement:** Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes.

## **10.00 Restrictions, Prohibitions, Controls, and Labor Provisions:**

**10.10 Equal Employment Opportunity:** In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

**10.20 Title VI - Civil Rights Act of 1964:** The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

### **10.30 Prohibited Interests:**

**10.31 Contracts or Purchases:** Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

**10.32 Business Conflicts:** Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

**10.33 Solicitations:** No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

**10.34 Former Employees - Contractual Services:** Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity about any contract for contractual services which was within his or her responsibility while an employee.

**10.35 Former Employees - Consulting Services:** The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

**10.40 Non-discrimination of Persons With Disabilities:** The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

**10.50 Lobbying Prohibition:** No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

**10.60 Public Entity Crimes:** No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the

same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

**10.70 Homeland Security:** Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement. Refer to the U.S. Department of Homeland Security's website at [www.dhs.gov](http://www.dhs.gov) to learn more about E-Verify.

## **11.00 Miscellaneous Provisions:**

**11.10 Environmental Pollution:** Not applicable.

**11.20 Commission Not Obligated to Third Parties:** The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

**11.30 When Rights and Remedies Not Waived:** In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

**11.40 How Contract Affected by Provisions Being Held Invalid:** If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.

**11.50 Bonus and Commissions:** By execution of the Grant, the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

**11.60 State or Territorial Law:** Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.



**11.70 Venue:** This agreement shall be governed by and construed in accordance with the law of the State of Florida. In the event of a conflict between any portion of the contract and the Florida law, the laws of Florida shall prevail. The Grantee agrees to waive forum and venue and that the Commission shall determine the forum and venue in which any dispute under this Agreement is decided.

**12.00 Contractual Indemnity:** It is not intended by any of the provision of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Grantee guaranties the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Grantee or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Grantee agrees to indemnify, and hold harmless the Commission, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Grantee and persons employed or utilized by the Grantee in the performance of this Agreement. This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity. Additionally, the Grantee agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this agreement.

"To the fullest extent permitted by law, the Grantee's contractor/consultant shall indemnify, and hold harmless the Commission for the Transportation Disadvantaged, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity."

**13.00 Appropriation of Funds:** The State of Florida's performance and obligation to pay under this agreement is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

**14.00 Period of Agreement:** The Grantee agrees to begin providing services on July 1, 2023, and to complete the Project on or before June 30, 2024. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Section 8.00 of this agreement shall be initiated. For the purpose of this Section, completion of project is defined as the latest date by which

all required tasks have been completed, as provided in the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2024.

**15.00 Agreement Format:** All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

**16.00 Execution of Agreement:** This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

**17.00 Vendors and Subcontractors Rights:** Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with Section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes will be due and payable, in addition to the invoice amount to the Grantee. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices that have to be returned to a Grantee because of Grantee preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Management Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516.

**18.00 Payment to Subcontractors:** Payment by the Grantee to all subcontractors with approved third-party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third-party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the

contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

**19.00 Modification:** This Agreement may not be changed or modified unless authorized in writing by both parties.

IN WITNESS WHEREOF, the parties hereto have duly executed and delivered this agreement as of the date set forth below:

**GRANTEE: HERNANDO/CITRUS  
METROPOLITAN PLANNING  
ORGANIZATION**

**COMMISSION FOR THE TRANSPORTATION  
DISADVANTAGED**

**BY:** \_\_\_\_\_

**BY:** \_\_\_\_\_

**TITLE:** \_\_\_\_\_

**TITLE:** Executive Director (Commission Designee)

**DATE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

FM/JOB No(s).	43202911401
CONTRACT NO.	G2I76
AGREEMENT DATE	July 1, 2023

**EXHIBIT "A"**  
**PROJECT DESCRIPTION AND RESPONSIBILITIES:**  
**PLANNING**

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

**I. PROJECT LOCATION:** Citrus County(ies)

**II. PROJECT DESCRIPTION:** This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant. The project period will begin and end on the dates as indicated in Section 14.00 hereof. Specific required tasks are as follows:

**TASK 1:** **Weighted value = 17%**  
Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:** **Weighted value = 15%**  
When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**  
Planning agency's letter of recommendation and signed resolution.

**OR**

**TASK 2 B:**  
Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**  
LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 3:****Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter. Exceptions to reschedule meeting(s) outside of a quarter due to the imminent threat of a natural disaster may be granted by the Commission.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

**Deliverable:** LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings.

**TASK 4:****Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

**Deliverable:** Public workshop agenda, minutes of related workshop, and a copy of the public notice of the workshop. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

**TASK 5:****Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

**Deliverable:** Copy of LCB approved by-laws with date of update noted on cover page.

**TASK 6:****Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:****Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** CTC Organization and Certification Page of AOR signed by CTC representative and LCB Chair.

**TASK 8:****Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:****Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:****Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

**III. Special Considerations by Planning Agency:**

Not Applicable

**IV. Special Considerations by Commission:**

Not Applicable

FM/JOB No(s).	43202911401
CONTRACT NO.	G2I76
AGREEMENT DATE	July 1, 2023

## EXHIBIT "B"

### PROJECT BUDGET AND CASHFLOW

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

#### I. PROJECT COST:

Estimated Project Cost shall conform to those eligible deliverables as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2023-24 Program Manual and Instructions for the Planning Grant. For the required services, compensation shall be the total maximum limiting amount of \$24,398.00 for related planning services in Citrus County(ies).

Task 1	17%	\$4,147.66
Task 2	15%	\$3,659.70
Task 3	40%	\$9,759.20
Task 4	4%	\$975.92
Task 5	4%	\$975.92
Task 6	4%	\$975.92
Task 7	4%	\$975.92
Task 8	4%	\$975.92
Task 9	4%	\$975.92
Task 10	4%	\$975.92
<hr/>		
TOTAL:	100%	\$24,398.00

#### II. SOURCE OF FUNDS

Commission for the Transportation Disadvantaged	
State Funds (100%)	<u>\$24,398.00</u>

<b>Total Project Cost</b>	<u>\$24,398.00</u>
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#### III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
FY 23/24												

FM/JOB No(s).	43202911401
CONTRACT NO.	G2I76
AGREEMENT DATE	July 1, 2023

### **EXHIBIT "C"** **PLANNING**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

**DOCUMENTS:**

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedures, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission. Progress reports and finished products are required to accompany all reimbursement invoices. Invoices and deliverables shall be submitted electronically to:

Florida Commission for the Transportation Disadvantaged  
FLCTDInvoice@dot.state.fl.us

**THIRD PARTY CONTRACTS:** The Grantee must certify to all third party contracts pursuant to Section 9.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 287.017(1)(a), Florida Statutes.



FM/JOB No(s).	43202911401
CONTRACT NO.	G2I76
AGREEMENT DATE	July 1, 2023

## **EXHIBIT "D"**

### **STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)**

#### **THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:**

#### **SUBJECT TO SECTION 215.97, FLORIDA STATUTES:**

**Awarding** Commission for the Transportation Disadvantaged/Florida  
**Agency:** Department of Transportation  
**State Project** COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
**Title:** (CTD)  
 PLANNING GRANT PROGRAM  
**CSFA Number:** 55.002  
**\*Award Amount:** \$24,398.00

\*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.002 is provided at:

<https://apps.fldfs.com/fsaa/searchCatalog.aspx>

#### **COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:**

State Project Compliance Requirements for CSFA Number 55.002 are provided at:

<https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at:

<https://apps.fldfs.com/fsaa/compliance.aspx>

Florida Commission for the



# **Transportation Disadvantaged**

## **FISCAL YEAR 2023-24 PROGRAM MANUAL AND INSTRUCTIONS FOR THE PLANNING GRANT**

Issued By:

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

605 Suwannee Street, Mail Station 49

Tallahassee, Florida 32399-0450

850-410-5700

<http://ctd.fdot.gov/>

## **INTRODUCTION**

The Transportation Disadvantaged Trust Fund is administered by the Florida Commission for the Transportation Disadvantaged (Commission), pursuant to Section 427.0159, Florida Statutes. The purpose of the Transportation Disadvantaged Trust Fund is to provide a dedicated funding source for the operational and planning expenses of the Commission in carrying out its legislative responsibilities. The trust fund is appropriated by the Legislature annually from revenues collected from vehicle registrations and voluntary contributions. The Planning Grant Program was established to provide funding to designated official planning agencies to assist the Commission in their responsibilities at the local level and to provide support to the Local Coordinating Boards.

This manual contains information regarding the Transportation Disadvantaged Planning Grant Program administered by the Commission. It provides guidance to designated official planning agencies when implementing local transportation disadvantaged planning services under the Transportation Disadvantaged Program.

This manual is divided into two parts: Program Requirements and the Grant Recipient Information Instructions.

# **PART I PLANNING GRANT PROGRAM REQUIREMENTS**

This part of the manual contains requirements that accompany the Planning Grant Program and the tasks that are required to be accomplished.

## **1. ELIGIBILITY INFORMATION**

### **A. Eligible Recipients**

An eligible recipient is any official body, agency or entity designated by the Commission to fulfill the functions associated with staffing the local coordinating board (LCB) and other necessary local designated planning agency functions. The Metropolitan Planning Organization (MPO) shall serve as the planning agency in areas covered by such organizations unless the Commission has designated a service area beyond the area for which an MPO has been created to serve. In designated service areas not covered by a MPO, agencies eligible for selection as the designated planning agency include county or city governments, regional planning councils, local planning organizations or other planning providers who are currently performing planning activities in designated service areas or capable of such.

To be eligible for this grant agreement, there must be an active LCB in the respective service area to assist in the successful completion of the tasks herein. The determination of whether a LCB is functioning will be based on supportive documentation in the Commission files.

### **B. Allowable Activities**

This is a fixed-price agreement to complete tasks identified in the law, rule, this Program Manual and the grant agreement. It is not subject to adjustment due to the actual cost experience of the recipient in the performance of the grant agreement. The amount paid is based on the weighted value of the tasks and deliverables listed below that have been accomplished for the invoiced period. Prior to payment, the tasks performed and deliverables are subject to review and acceptance by the Commission. The criteria for acceptance of completed tasks and deliverables are based on the most recent regulations, guidelines or directives related to the particular task and deliverable. Specific required tasks are as follows:

#### **TASK 1:**

**Weighted value = 17%**

Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the LCB.

**Deliverable:** Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30<sup>th</sup> of the current grant cycle.

**TASK 2 A:****Weighted value = 15%**

When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

**Deliverable:**

Planning agency's letter of recommendation and signed resolution.

**OR****TASK 2 B:**

Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

**Deliverable:**

LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

**TASK 3:****Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.

3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

**Deliverable:** LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings.

**TASK 4:**

**Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

**Deliverable:** Public workshop agenda, minutes of related workshop, and copy of public notice of workshop. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

**TASK 5:**

**Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

**Deliverable:** Copy of LCB approved by-laws with date of update noted on cover page.

**TASK 6:**

**Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:** Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:**

**Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

**Deliverable:** CTC Organization and Certification Page of the AOR, signed by CTC representative and LCB Chair.

**TASK 8:****Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

**Deliverable:** Completed AER in accordance with the most recent Commission's AER instructions.

**TASK 9:****Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:** Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

**TASK 10:****Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

**Deliverable:** Documentation related to attendance at such event(s); including but not limited to sign in sheets.

## **2. GRANT FUNDING**

Each year, the Commission will calculate each service area's allocation in accordance with Rule 41-2, FAC. Each service area's anticipated eligible allocation is subject to change based on appropriations by the Legislature.

### **LOCAL MATCH REQUIREMENT**

There is no match required.

## **3. GRANT APPROVAL**

All grants are subject to approval by the Commission or its designee. Once the completed Grant Recipient Information document has been received, a grant agreement will be forwarded to the recipient for execution. An authorizing resolution or documentation by the Grantee's governing body shall also be submitted along with the executed grant agreement.

## 4. INVOICING

Invoices for trust funds will not be honored until the grant agreement has been executed by both the Commission and the Grantee and is on file at the Commission office. Invoices related to this grant agreement shall be completed on the invoice form(s) provided by the Commission and submitted electronically to [FLCTDInvoice@dot.state.fl.us](mailto:FLCTDInvoice@dot.state.fl.us) unless otherwise notified by the Commission.

Grantee shall invoice on a quarterly basis. Invoices should be submitted after the last month of each quarter and shall include only the activities performed during that time. The Grantee shall provide sufficient detailed documentation to support the completion of task outlined above. Unless extended by the Commission, the final invoice and supporting documentation must be submitted to the Commission in acceptable format by August 15 for each grant year.



## **PART II PLANNING GRANT RECIPIENT INFORMATION DOCUMENTATION**

### **GENERAL INSTRUCTIONS**

Presented in this part are specific instructions on the completion of the grant recipient information document. Additional assistance may be obtained by contacting the Commission.

A complete Grant Recipient Information document shall be submitted to the assigned CTD project manager. The signed documentation shall be emailed or mailed to the Commission for the Transportation Disadvantaged, 605 Suwannee Street, MS-49, Tallahassee, FL 32399.

For those planning agencies who are responsible for more than one service area that has not been designated as a multi-county service area, a separate Planning Grant Recipient Information document must be submitted for each service area. However, one original resolution will satisfy the requirement for each service area.

### **TIMETABLE**

<b>JULY 1</b>	Effective date of agreement.
<b>JUNE 30</b>	Termination date of agreement.
<b>AUGUST 15</b>	Deadline for final invoices.

## **TRANSPORTATION DISADVANTAGED PLANNING GRANT RECIPIENT INFORMATION INSTRUCTIONS**

Except for the following notes, the grant information document is essentially self-explanatory. If questions arise, please contact the Commission.

### **PLANNING GRANT REIPIENT INFORMATION**

LEGAL NAME: The full legal name of the grantee's organization, not an individual. Name must match Federal ID number and the information registered with MyFloridaMarketPlace.

FEDERAL EMPLOYER IDENTIFICATION NUMBER: The number used by all employers within the United States to identify their payroll and federal income tax. Name must match Federal ID number and the information registered with MyFloridaMarketPlace.

REGISTERED ADDRESS: This should be the grant recipient's mailing address as registered in MyFloridaMarketPlace, and will be the address on the grant agreement. This address should also be consistent with the address associated with your Federal Employer Identification (FEI) Number.

CONTACT PERSON, PHONE NUMBERS AND E-MAIL ADDRESS: Provide the name of the person who will be the point of contact, their phone number and email address.

PROJECT LOCATION: This is the service area [county(ies)] the Planning Agency is designated to serve. Planning Agencies that serve several different service areas shall complete a separate Grant Recipient Information document for each service area.

BUDGET ALLOCATION: Using the Commission approved Planning Grant Allocations chart, complete the funding category as appropriate. **Once the line item is complete, right click on the space provided for the "Total Project Amount." Select "update field" from the drop-down box. This will automatically calculate the total project amount.**



## AGENDA ITEM

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### TITLE

Review and Approval of Revision 2 of the Hernando/Citrus MPO's Unified Planning Work Program (UPWP) for FY 2023-FY 2024, Adoption of Resolution 2023-07 Amending PL Contract G2774 to Recognize Additional Funding

### BRIEF OVERVIEW

The State Fiscal Year 2024 begins July 1, 2023, which is the second year of the biennial Unified Planning Work Program (UPWP) for FY 2023- FY 2024. It is customary, at this time of year, for Metropolitan Planning Organizations to amend the UPWP for funding changes.

The Florida Department of Transportation (FDOT) is allocating the remaining funding of \$227,174 from close-out of the PL Contract #G1M00 from FY 2021 - FY 2022 plus new funding of \$1,610 in Section 5305d eligible distribution for a total increase of \$228,784. The funding raises the ceiling of PL Contract #G2774 by \$228,784 from \$1,808,936 to \$2,037,720 and has been allocated in FY 2024 in Tasks 1, 2, 3, 4, and 5 for consultant services and proposed for distribution as follows:

- Task 1, Long-Range Transportation Plan - Allocated \$55,000
  - Task 2, Transportation Improvement Program - Allocated \$5,000
  - Task 3, Administration - Allocated \$143,284
  - Task 4, Data Collection - Allocated \$10,000
  - Task 5, Project Planning - Allocated \$15,500
- 
- An additional change in the UPWP Task 5 for FY 2024 is recognizing new funding from the Florida Commission for Transportation Disadvantaged. The planning funding grant agreements for Citrus County is being allocated \$24,398 and Hernando County's allocation is \$25,285, an increase of \$2,608 over the estimated budget.
  - The FY 2023 budget is being adjusted for personnel costs to move funds from Task 1 (2050 Long-Range Transportation Plan) in the amount of \$45,000 and Task 5 (Project Planning) in the amount of \$25,000 to increase Task 3 (Administration) by \$70,000 for personnel expenses. This change is a zero net sum adjustment.
  - The Task 3 (Administration) budget is reflecting the elimination of the use of local funds in the amount of \$450 in both FY 2023 and FY 2024 as the need no longer exists.

Revision 2 amendments are contained in the attached FY2023-FY2024 UPWP in redline/strikethrough text. There are no amendments proposed for the Appendices; just the inclusion of recently MPO Board adopted certifications and assurances as required by law. The amended UPWP, upon approval of the MPO Board, will be transmitted to the FDOT reflecting the changes and appendices in accordance with federal and state law.

On May 24, 2023, the Technical Advisory Committee, Citizens Advisory Committee, and Bicycle Pedestrian Advisory Committee conducted public meetings and voted to recommend the MPO Board approve the amendments to the UPWP as outlined herein.

### **FINANCIAL IMPACT**

The additional funding from the PL G2774 amendment will be applied to the Hernando County Fiscal Year's 2024 budget effective October 1, 2023, in expense account 34050-5303107 (consultant services) and revenue account 34050-3314950 (MPO-FHWA Funds).

### **LEGAL NOTE**

Pursuant to Chapter 339, Florida Statutes, the MPO Board has the authority to take the recommended action.

### **RECOMMENDATION**

It is recommended the MPO Board adopt Resolution 2023-7 recognizing additional funding in the amount of \$228,784 for Contract G2774 and authorizing the Chair's signature upon the Resolution and the amendment to PL Contract G2774. Additionally, it is recommended the MPO Board approve and authorize Staff to transmit Revision 2 to the UPWP for FY 2023 - FY 2024 to the Florida Department of Transportation which:

- increases Contract #G2774 by \$228,784 from \$1,808,936 to \$2,037,720 and allocates the increased funds in FY 2024 Tasks 1, 2, 3, 4, and 5,
- moves personnel costs in FY 2023 from Task 1 and Task 5 to Task 3 in the amount of \$70,000 for personnel costs,
- removes local funding of \$450 in Task 3 (Administration) in each fiscal year (FY 2023 and FY 2024), and
- reflects the funding increase in Fiscal Year 2024 transportation disadvantaged allocation from the Florida Commission of the Transportation Disadvantaged to \$24,398 for Citrus County and \$25,285 for Hernando County.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT TO THE  
METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

525-010-02  
POLICY PLANNING  
OGC – 1/18  
Page 1 of 2

Financial Project No.: <u>439335-4-14-01</u> (item-segment-phase-sequence) Contract No.: <u>G2774</u> CFDA Number & Title: <u>20.205 Highway Planning &amp; Construction</u>	Fund: <u>PL</u> Function: <u>215</u> Federal Award Project No.: <u>0412-060-M</u> MPO SAM No.: <u>MWKBKNTZ9SW7</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55072010730</u> Vendor No.: <u>F591155275017</u>
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THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this \_\_\_\_\_ day of \_\_\_\_\_ 2023 by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 11201 N. McKinley Drive, Tampa, FL 33612 and the Hernando-Citrus Metropolitan Planning Organization (MPO), whose address is 1661 Blaise Drive, Brooksville, FL 34601, and whose System for Award Management (SAM) Number is: MWKBKNTZ9SW7 (collectively the "parties").

**RECITALS**

WHEREAS, the Department and the MPO on May 12, 2022 entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 4 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$2,037,720. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
<u>439335-4-14-01 (PL Funds)</u>	<u>\$2,037,720</u>

Exhibit A (Scope of Work) of the Agreement is amended as follows: Added \$227,174 PL funds from FY 2021-2022 UPWP Close-Out. Also added additional \$1,610 (PL funds) to match actual FTA allocation for FY 2024. This amendment is more fully described in the attached UPWP Revision Form #2.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Hernando-Citrus MPO

MPO Name

Ruthie Davis Schlabach

Signatory (Printed or Typed)

Justin Hall

Department of Transportation

Signature

Signature

MPO Chair

Title

Director of Transportation Development

Title

Legal Review  
MPO



Legal Review  
Department of Transportation



**RESOLUTION 2023-07**

**A RESOLUTION OF THE HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION  
ADOPTING AN AMENDMENT TO THE FY 2023 - FY 2024  
UNIFIED PLANNING WORK PROGRAM (UPWP)**

**WHEREAS**, the Florida Department of Transportation (FDOT), in conjunction with the Hernando/Citrus Metropolitan Planning Organization (MPO) requires the development of a Unified Planning Work Program (UPWP); and,

**WHEREAS**, pursuant to Titles 23 and 49, Code of Federal Regulations (CFR) and Chapter 339.175, Florida Statutes, the UPWP documents the transportation planning activities that will occur during Fiscal Year 2023 and Fiscal Year 2024; and,

**WHEREAS**, the UPWP for FY 2023 – FY 2024 was adopted by the MPO Board on May 5, 2022, and modified on July 15, 2022; and,

**WHEREAS**, adoption of this UPWP amendment involves carrying forward remaining funds from FY 2022 in the amount of \$227,174 and a new allocation of an additional \$1,610 in funding from the Florida Department of Transportation, a total increase to the two-year program of \$228,784, which; therefore, requires an amendment to the funding agreement #G2774; and,

**NOW, THEREFORE, BE IT RESOLVED**, that the Hernando/Citrus Metropolitan Planning Organization (MPO) duly assembled in regular session this 1st day of June 2023 formally adopts the amendment to the Unified Planning Work Program for FY 2023-FY 2024.

**HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION  
BOARD**

Attest:

\_\_\_\_\_  
Ruthie Davis Schlabach, MPO Chair

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY

  
MPO Attorney

# Hernando/Citrus Metropolitan Planning Organization

UNIFIED PLANNING WORK PROGRAM  
FISCAL YEARS: 2023 through 2024  
(July 1, 2022 - June 30, 2024)

## Catalogue of Federal Domestic Assistance (CFDA) Numbers

- 20.205 Highway Planning Construction Grant Federal Highway Administration
- 20.505 Federal Transit Technical Studies Grant (Metropolitan Planning) Federal Transit Administration

## Funded Jointly By:

- Federal Highway Administration (FHWA)
- Federal Transit Administration (FTA)
- Florida Department of Transportation (FDOT)
- Citrus County Board of County Commissioners
- Hernando County Board of County Commissioners

*The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.*

FHWA Federal Aid Number: 0412-060-M;  
FPN: 439335-4-14-01  
FPN 401983-1-14-21 FAIN 1001-2020-7  
FPN 401983-1-14-22 FAIN 1001-2021-7



UPWP Adopted: May 5, 2022  
Modification: July 15, 2022  
Amendment: June 1, 2023

Prepared by the  
Hernando/Citrus  
Metropolitan Planning  
Organization

1661 Blaise Drive  
Brooksville, Florida 34601  
352.754.4082 (Phone)  
754.754.4420 (FAX)

Email: [MPO@hernandocounty.us](mailto:MPO@hernandocounty.us)  
Website: [www.HernandoCitrusMPO.us](http://www.HernandoCitrusMPO.us)



The MPO's processes, programs and plans comply with the public involvement procedures of Title VI and subsequent directives which state:

*"No persons in the United States shall, on the grounds of race, color, national origin, age, sex, disability, or family status, or place of origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal, financial assistance."*

**UPWP 2023-2024 – REVISION HISTORY**

Date	Revision #	Change Type	Explanation of the change
07/15/22	1	Modification	Expanded activities in Tasks 3, 4 and 5 specifying use of consultant services for clarification. There are no changes to the budget tables required.
6/1/2023	2	Amended	<p>Increased FY 2024 Budget by 1) recognizing \$227,174 of remaining close-out balance from FY 2021-2022, and 2) increasing by \$1,610 of additional PL funds from FTA allocation for FY 2024. Total increase = \$228,784. <u>Tasks 1-5 reflect the additional funding.</u></p> <p><u>Personnel Costs for FY2023 for Task 3 were increased by \$70,000 by reducing Personnel Costs in Task 1 by \$45,000 and Personnel Costs in Task 5 by \$25,000; a net zero sum change.</u></p> <p>Added language to the task budget tables allowing for consultant assignment of tasks if necessary.</p> <p>Removed local funding in the amount of \$450 each for FY 2023 and FY 2024.</p> <p>Identified the contracts for CTD funding and their FY 2024 amounts.</p>

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## INTRODUCTION

### UNIFIED PLANNING WORK PROGRAM

The Unified Planning Work Program (UPWP) describes the transportation planning projects to be performed within the Hernando/Citrus Metropolitan Planning Organization (MPO) study area which includes planning activities for both the Spring Hill Urbanized Area in Hernando County and the Homosassa Springs – Beverly Hills – Citrus Springs Urbanized Area in Citrus County. The UPWP includes work during the timeframe from July 1, 2022, through June 30, 2024.

Pursuant to Titles 23 and 49, Code of Federal Regulations (CFR), Chapter 339.175, Florida Statutes (F.S.), and the Federal Transit Act, the Fiscal Year (FY) 2023-2024 UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes. The UPWP documents all planning tasks and related activities developed by the MPO and other transportation planning processes.

### OVERVIEW OF TRANSPORTATION PLANNING ACTIVITIES

The Hernando County MPO was formed in 1992 following the designation of the Spring Hill Urbanized Area. In 2014, the newly created Homosassa Springs – Beverly Hills – Citrus Springs Urbanized Area was included in the redesignated, reapportioned and renamed Hernando/Citrus MPO. The MPO study area includes the jurisdictional boundaries of both Hernando County and Citrus County.

#### Unified Planning Work Program (UPWP)

This UPWP identifies all transportation and related planning activities within the Hernando/Citrus Metropolitan Planning Area during the fiscal years 2023 and ending fiscal year 2024. This UPWP program was developed to serve these specific objectives:

1. Define transportation planning activities to meet the transportation needs of local, state, and federal agencies.
2. Identify funding sources for planning studies.
3. Coordinate transportation planning activities and relationships (both internal and external).
4. Promote the efficient and effective use of public resources through sound decision-making and interagency coordination.

### **Long Range Transportation Plan (LRTP)**

The LRTP is one of the most important projects that the MPO undertakes. It addresses the state and federal planning requirements that are the MPO's responsibility to carry out a long-range and comprehensive planning process. The 2045 LRTP was adopted by the MPO Board on December 4, 2019. In the development of the 2045 LRTP, the MPO participated in the FDOT District 7 Regional Transportation Analysis (RTA) through its Technical Review Team (TRT). The Fixing America's Surface Transportation Act (FAST-Act) compliant Public Participation Plan (PPP) was updated in 2018. The LRTP is implemented through adoption of the Transportation Improvement Program.

### **Transportation Improvement Program (TIP)**

The MPO produces the five-year TIP and ensures coordination between the MPO's LRTP, FDOT Work Program and the Capital Improvement Program (CIP) of the respective county and city governments in the MPO area. The TIP is updated on an annual basis and allocates funding to projects by fiscal year (FY).

### **Public Participation Process (PPP)**

The MPO has a continuing commitment to an enhanced PPP to better serve the citizens in the Study Area, consistent with Title VI of the Civil Rights Act and Environmental Justice Orders. The FAST-Act replaced the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) as the current funding and authorizing legislation to govern federal surface transportation spending that was signed into law on December 4, 2015. Consistent with the FAST-Act, the MPO's updated PPP provides the framework for public input at all stages of the planning process.

The MPO has three standing advisory committees: the Technical Advisory Committee (TAC), the Citizens Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC). The TAC and CAC will meet a minimum of four times per year. The BPAC routinely meets on a quarterly basis as well. Each committee has its own set of bylaws and reviews and makes recommendations on programs and plans work tasks prior to the MPO Board.

The Hernando/Citrus MPO is also the designated planning agency to receive Transportation Disadvantaged (TD) Trust Funds utilized for planning activities of the Transportation Disadvantaged program. The MPO provides support for both the Transportation Disadvantaged Local Coordinating Boards, one for Hernando County (TDLCB), and one for Citrus County (LCB).

## LOCAL AND REGIONAL PLANNING PRIORITIES

This UPWP addresses the priorities of the Hernando/Citrus MPO, FHWA, FTA and the FDOT. The long-range transportation planning process has led the Hernando/Citrus MPO to broaden the scope of focus of its work program. In addition to traditional large capacity improvement projects for automobiles, improvements, for small scale projects including, bicycle, pedestrian, and transit will be developed. MPO staff will support partnering cities in various efforts related to trails/sidewalk projects, Safe Routes to Schools (SRTS), Transportation Alternatives (TA), and Corridor Improvement Studies and Activities.

The level of planning effort identified in this UPWP is tied to changing needs in Hernando and Citrus Counties based on development trends and institutional relationships among the existing transportation planning entities. Significant growth is expected in both Hernando and Citrus counties over the next 25 years. The population and employment forecasts, developed for the LRTP, estimate that Hernando County will have a population increase of 52% by 2045 and an employment increase of 50%. Citrus County's population is expected to increase by 41% by 2045 with an employment increase of 35%.

While the population and employment will be growing, the MPO faces declining transportation revenue from state and federal sources, which is a trend that is likely to continue. Anticipated revenue shortfalls will present challenges in the programming and implementation of needed transportation projects.

The Hernando/Citrus MPO has established a set of goals, objectives, and performance measures, within the LRTP, to provide a basis for performance-based planning that will best serve the community and environment currently and for the future.

These goals are:

1. **Economy:** Support Economic Development.
2. **Intermodal:** Maintain existing transportation system.
3. **Livability:** Preserve, and where possible, enhance social, cultural, physical, and environmental values.
4. **Mobility:** Provide for the multi-modal mobility needs of the community.
5. **Preservation:** Preserve and maintain transportation infrastructure and transit assets.
6. **Safety:** Increase safety for the users of the counties' transportation system.



## **STATEMENT OF CONSOLIDATED PLANNING GRANT (CPG) PARTICIPATION**

The FDOT and the Hernando/Citrus MPO participate in the Consolidated Planning Grant (CPG). The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division. These funds are annually apportioned to FDOT as the recipient and allocated to the MPO by FDOT utilizing formulas coordinated by the MPOs, FDOT, and FHWA in accordance with 23 CFR 420.109 and 49, U.S.C. Chapter 53. The FDOT is fulfilling the required 18.07% non-federal share (match) using Toll Revenue Expenditures as credits for a soft match as permitted by 23 CFR 120(j) and FTA C 8100.1D.

### **SOFT MATCH**

Section 120 of Title 23, U.S.C., permits a State to use certain toll revenue expenditures as a credit toward the non-Federal matching share of all programs authorized by Title 23, (except for Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the Federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the Federal Highway Administration (FHWA) funding in the UPWP is 18.07% of FHWA program funds for a total of \$248,061 FY23 and \$150,908 in FY24.

### **PUBLIC PARTICIPATION PROCESS**

The Hernando/Citrus MPO's Public Participation Plan (PPP) guides the process for review and approval of the UPWP. The PPP requires a 30-day public review and comment period prior to adoption of the UPWP.

The UPWP is developed in cooperation with federal, state and regional transportation agencies and other local agencies. The UPWP development process follows the PPP and is reviewed by the Technical Advisory Committee, Citizen's Advisory Committee (CAC) and the Bicycle/Pedestrian Advisory Committee (BPAC) prior to adoption by the Metropolitan Planning Organization Board.

MPO staff will respond in writing to input and comments received from the public. All comments received, including from FHWA, FTA and the FDOT will be addressed and incorporated into the final document.

Citizens are also encouraged to contact the MPO directly to express concerns through the following means:

- Telephone contact at: 352-754-4082
- Email contact at: [mpo@hernandocounty.us](mailto:mpo@hernandocounty.us)
- MPO website contacts listed at: [www.HernandoCitrusMPO.us](http://www.HernandoCitrusMPO.us)

## FEDERAL PLANNING FACTORS

In December 2015, the Fixing America's Surface Transportation (FAST) Act was signed into law. The FAST act identified the following ten planning factors which have been incorporated into the MPO Planning Process and this UPWP.

1. **Support** the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism

In addition to the planning factors noted above, MAP-21 required that State DOTs and MPOs conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals which include:

1. Improving Safety;
2. Maintaining Infrastructure Condition;

3. Reducing Traffic Congestion;
4. Improving the Efficiency of the System and Freight Movement;
5. Protecting the Environment; and,
6. Reducing Delays in Project Delivery.

The FAST Act supplemented the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

On November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA) was signed into law. This legislation carries forward the policies, programs, and initiatives established by preceding legislation (FAST Act and MAP-21) to maintain and improve the nation's surface transportation system. The IIJA carries forward and expands on these policies and introduces new policies and programs that address new and emerging issues that face the nation's transportation system. These issues include mitigating impacts to existing infrastructure due to climate change, developing and maintaining system resiliency, ensuring equity, researching, and deploying new technologies, and improving safety for all users.

**Table 1: Compliance with Federal Planning Factors, and Hernando/Citrus MPO Tasks**

Federal Planning Factors	Task 1: LRTP 2050	Task 2: TIP	Task 3: Administration	Task 4: Data Collection	Task 5: Project Planning	Task 6: Regional Coordination	Task 7: SCTPA Support
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;	x	x	x	x	x	x	x
2. Increase the safety of the transportation system for motorized and non-motorized users;	x	x	x	x	x	x	x

Federal Planning Factors	Task 1: LRTP 2050	Task 2: TIP	Task 3: Administration	Task 4: Data Collection	Task 5: Project Planning	Task 6: Regional Coordination	Task 7: SCTPA Support
3. Increase the security of the transportation system for motorized and non-motorized users;	x	x	x	x	x	x	x
4. Increase accessibility and mobility of people and freight;	x	x		x	x	x	x
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;	x	x		x	x	x	x
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;	x	x		x	x	x	x
7. Promote efficient system management and operation;	x	x	x	x	x	x	
8. Emphasize the preservation of the existing transportation system;	x	x	x	x	x	x	x
9. Improve the resilience and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and	x	x		x	x	x	
10. Enhance travel and tourism.	x	x	x	x	x	x	

## STATE AND FEDERAL PLANNING EMPHASIS AREAS

### Florida Planning Emphasis Areas 2021

The FDOT Office of Policy Planning develops *Planning Emphasis Areas* on a two-year cycle in coordination with the development of Metropolitan Planning Organizations' respective unified planning work programs. Emphasis areas set planning priorities, support the Florida Transportation Plan (FTP), and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the FTP requires embracing innovation; extensive collaboration across jurisdictions, modes, and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

- **Safety:** The Florida Transportation Plan and the State's Strategic Highway Safety Plan place top priority on safety, with a state target of zero traffic fatalities and serious injuries. In addition to adopting safety targets, the MPOs must show how their Long Range Transportation Plan (LRTP) and priority projects in their Transportation Improvement Program (TIP) support progress toward those targets. The UPWP should consider enhancements to data analyses and community involvement to better inform the identification and prioritization of safety projects.
- **Equity:** Executive Order 14008 Tackling the Climate Crisis at Home and Abroad, created the "Justice40 Initiative" that aims to deliver 40 percent of the overall benefits of relevant federal investments to disadvantaged communities. This initiative supports Executive Order 13985, Advancing Racial Equity and Support for Underserved Communities Through the Federal Government, outlines federal policy and defines equity as the consistent and systematic fair, just and impartial treatment of individuals. The Florida Transportation Plan seeks transportation choices that improve accessibility and equity by including a key strategy to enhance affordable transportation, service, and information access options for all ages and abilities throughout underserved communities. The MPOs are key to identifying and implementing improvements based on data-driven project prioritization that considers not only impacts of transportation projects on a community, but also benefits of projects that can enhance opportunities for a community. The UPWP should address approaches to furthering transportation equity.
- **Resilience:** With the passage of the FAST Act, resilience was introduced as a federal planning factor: "Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface transportation." Resilience is defined as the ability to adapt to changing

conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resilience planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

- **Emerging Mobility:** Advances in communication and automation technology result in new mobility options, ranging from automated and connected transport, electric vehicles, ridesharing, and micro-mobility to flying cars and space travel. These changes may be disruptive and transformational, with impacts to safety, vehicle ownership, travel capacity, vehicle miles traveled, land-use, transportation design, future investment demands, supply chain logistics, economy, and the workforce. Implementation of all seven goals of the Florida Transportation Plan can be furthered through both the transformation of major corridors and hubs and the expansion of transportation infrastructure to embrace and support the adoption of emerging mobility.

The UPWP recognizes the important influence of emerging mobility of the multi-modal transportation system and include related planning studies, collaboration efforts, research or other activities.

**Table 2: Florida Planning Emphasis Areas and Hernando/Citrus MPO Tasks**

State of Florida Planning Emphasis Areas	Task 1: LRTP 2050	Task 2: TIP	Task 3: Administration	Task 4: Data Collection	Task 5: Project Planning	Task 6: Regional Coordination	Task 7: SCTPA Support
Safety	x	x		x	x	x	x
Equity	x	x	x	x	x	x	x
Resilience	x	x		x	x	x	x
Emerging Mobility	x	x		x	x	x	x

**Federal Planning Emphasis Areas 2021**

For 2021, the FHWA and FTA issued new Planning Emphasis Areas (PEA). They actively encourage MPOs and the states to develop and identify work tasks associated with the PEAs in their UPWP's. The Federal Planning Emphasis Areas are as follows:

1. **Tackling the Climate Crisis – Transition to a Clean Energy Resilient Future:** Federal Highway Administration (FHWA) divisions and Federal Transit Administration (FTA) regional offices should work with State departments of transportation (State DOT), metropolitan planning organizations (MPO), and providers of public transportation to ensure that our transportation plans and infrastructure investments help achieve the national greenhouse gas reduction goals of 50-52 percent below 2005 levels by 2030, and net-zero emissions by 2050, and increase resilience to extreme weather events and other disasters resulting from the increasing effects of climate change. Field offices should encourage State DOTs and MPOs to use the transportation planning process to accelerate the transition toward electric and other alternative fueled vehicles, plan for a sustainable infrastructure system that works for all users and undertake actions to prepare for and adapt to the impacts of climate change. Appropriate Unified Planning Work Program work tasks could include identifying the barriers to and opportunities for deployment of fueling and charging infrastructure; evaluating opportunities to reduce greenhouse gas emissions by reducing single-occupancy vehicle trips and increasing access to public transportation, shift to lower emission modes of transportation; and identifying transportation system vulnerabilities to climate change impacts and evaluating potential solutions.

2. **Equity and Justice in Transportation Planning:** FHWA division and FTA regional offices should work with State DOTs, MPOs, and providers of public transportation to advance racial equity and support for underserved and disadvantaged communities.

Executive Order 13985 (Advancing Racial Equity and Support for Underserved Communities) defines the term “equity” as the consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities.

Executive Order 14008 and M-21-28 provides a whole-of-government approach to advancing environmental justice by stating that 40 percent of Federal investments flow to disadvantaged communities.

3. **Complete Streets:** FHWA division and FTA regional offices should work with State DOTs, MPOs and providers of public transportation to review current policies, rules, and procedures to determine their impact on safety for all road users. This effort should work to include provisions for safety in future transportation infrastructure, particularly those outside automobiles.

A complete street is safe, and feels safe, for everyone using the street. FHWA and FTA seek to help Federal aid recipients plan, develop, and operate streets and networks that prioritize safety, comfort, and access to destinations for people who use the street network, including pedestrians, bicyclists, transit riders, micro-mobility users, freight delivery services, and motorists. The goal is to provide an equitable and safe transportation network for travelers of all ages and abilities, including those from marginalized communities facing historic disinvestment. This vision is not achieved through a one-size-fits-all solution – each complete street is unique and developed to best serve its community context and its primary role in the network.

Per the National Highway Traffic Safety Administration’s 2019 data, 62 percent of the motor vehicle crashes that resulted in pedestrian fatalities took place on arterials. Arterials tend to be designed for vehicle movement rather than mobility for non-motorized users and often lack convenient and safe crossing opportunities. They can function as barriers to a safe travel network for road users outside of vehicles.

To be considered complete, these roads should include safe pedestrian facilities, safe transit stops (if present), and safe crossing opportunities on an interval necessary for accessing destinations. A safe and complete network for bicycles can also be achieved through a safe and comfortable bicycle facility located on the roadway, adjacent to the road, or on a nearby parallel corridor. Jurisdictions will be encouraged to prioritize safety improvements and speed



management on arterials that are essential to creating complete travel networks for those without access to single-occupancy vehicles.

4. **Public Involvement:** Early, effective, and continuous public involvement brings diverse viewpoints into the decision-making process. FHWA and FTA regional offices should encourage MPOs, State DOTs, and providers of public transportation to increase meaningful public involvement in transportation planning by integrating Virtual Public Involvement (VPI) tools into the overall public involvement approach while ensuring continued public participation by individuals without access to computers and mobile devices. The use of VPI broadens the reach of information to the public and makes participation more convenient and affordable to greater numbers of people. Virtual tools provide increased transparency and access to transportation planning activities and decision-making processes. Many virtual tools also provide information in visual and interactive formats that enhance public and stakeholder understanding of proposed plans, programs, and projects. Increasing participation earlier in the process can reduce project delays and lower staff time and costs.
5. **Strategic Highway Network (STRAHNET)/UD Department of Defense (DOD) Coordination:** FHWA and FTA regional offices should encourage MPOs and State DOTs to coordinate with representatives from DOD in the transportation planning and project programming process on infrastructure and connectivity needs for STRAHNET routes and other public roads that connect to DOD facilities. According to the Declaration of Policy in 23 U.S.C. 101(b)(1), it is in the national interest to accelerate construction of the Federal-aid highway system, including the Dwight D. Eisenhower National System of Interstate and Defense Highways, because many of the highways (or portions of the highways) are inadequate to meet the needs of national and civil defense. The DOD's facilities include military bases, ports, and depots. The road networks that provide access and connections to these facilities are essential to national security. The 64,200-mile STRAHNET system consists of public highways that provide access, continuity, and emergency transportation of personnel and equipment in times of peace and war. It includes the entire 48,482 miles of the Dwight D. Eisenhower National System of Interstate and Defense Highways and 14,000 miles of other non-Interstate public highways on the National Highway System. The STRAHNET also contains approximately 1,800 miles of connector routes linking more than two-hundred (200) military installations and ports to the primary highway system. The DOD's facilities are also often major employers in a region, generating substantial volumes of commuter and freight traffic on the transportation network and around entry

points to the military facilities. Stakeholders are encouraged to review the STRAHNET maps and recent Power Project Platform (PPP) studies. These can be a useful resource in the State and MPO areas covered by these route analyses.

6. **Federal Land Management Agency (FLMA) Coordination:** FHWA division and FTA regional offices should encourage MPOs and State DOTs to coordinate with FLMAs in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. Through joint coordination, the State DOTs, MPOs, Tribal Governments, FLMAs, and local agencies should focus on integration of their transportation planning activities and develop cross-cutting State and MPO long range transportation plans, programs, and corridor studies, as well as the Office of Federal Lands Highway's developed transportation plans and programs. Agencies should explore opportunities to leverage transportation funding to support access and transportation needs of FLMAs before transportation projects are programmed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each State must consider the concerns of FLMAs that have jurisdiction over land within the boundaries of the State (23 CFR 450.208(a)(3)). MPO's must appropriately involve FLMAs in the development of the metropolitan transportation plan and the TIP (23 CFR 450.316(d)). Additionally, the Tribal Transportation Program, Federal Lands Transportation Program, and the Federal Lands Access Program TIPs must be included in the STIP, directly or by reference, after FHWA approval in accordance with 23 U.S.C. 201(c) (23 CFR 450.218(e)).
7. **Planning and Environmental Linkages (PEL):** FHWA Division and FTA regional offices should encourage State DOTs, MPOs and Public Transportation Agencies to implement PEL as part of the transportation planning and environmental review processes. The use of PEL is a collaborative and integrated approach to transportation decision-making that considers environmental, community, and economic goals early in the transportation planning process, and uses the information, analysis, and products developed during planning to inform the environmental review process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. This results in transportation programs and projects that serve the community's transportation needs

more effectively while avoiding and minimizing the impacts on human and natural resources.

8. **Data in Transportation Planning:** To address the emerging topic areas of data sharing, needs, and analytics, FHWA and FTA regional offices should encourage State DOTs, MPOs, and providers of public transportation to incorporate data sharing and consideration into the transportation planning process, because data assets have value across multiple programs. Data sharing principles and data management can be used for a variety of issues, such as freight, bike and pedestrian planning, equity analyses, managing curb space, performance management, travel time reliability, connected and autonomous vehicles, mobility services, and safety. Developing and advancing data sharing principles allows for efficient use of resources and improved policy and decision-making at the State, MPO, regional, and local levels for all parties.

#### **ATTAINMENT STATEMENT**

The MPO area is in attainment.

## ORGANIZATION AND MANAGEMENT

### METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD

As of ~~May 5~~February 2, 202~~23~~, the Board membership includes the following:

#### Citrus County

- Ruthie Davis Schlabach, MPO ~~Vice-Chairman~~
- Jeff Kinnard, Commissioner
  - ~~Scott Carnahan~~Rebecca Bays, Alternate
  - ~~Holly Davis~~, Alternate

#### Hernando County

- Elizabeth Narverud, ~~MPO-Chairman~~Commissioner
- John Allocco, Commissioner
- Steve Champion, Commissioner
- ~~Jeff Holcomb~~,Jerry Campbell, ~~Commissioner~~MPO Vice Chair
  - ~~Wayne Dukes~~Brian Hawkins, Commissioner - Alternate

#### City of Brooksville

- ~~Blake Bell~~, ~~Vice-Mayor~~
  - Christa Tanner, Vice Mayor, Alternate

#### City of Inverness

- Cabot McBride, Council Member
  - Jacquie Hepfer, Council Member – Alternate

#### City of Crystal River

- Pat Fitzpatrick, Council Member
  - Joe Meek, Mayor – Alternate

#### Florida Department of Transportation (Non-Voting Advisor)

- David Gwynn, P.E. District Seven Secretary

**MPO AGREEMENTS**

Agreement	Status	Description
Interlocal Agreement for Creation of the MPO	No Expiration review every 5 years	Interlocal Agreement between Hernando County, Citrus County, City of Brooksville, City of Crystal River, City of Inverness, and the Florida Department of Transportation to create the MPO (approved 6/18/2014)
Transportation Interlocal Agreement	Expires 3/12/2025	Interlocal Agreement between Hernando County, City of Brooksville, and the MPO regarding LAP funding program application authority and administration. Hernando County is the LAP agency. (Approved 3/12/20)
G1W20	<del>Expires 6/30/2022</del> <u>23</u>	FTA 5305(d) Public Transportation Grant Agreement (PTGA) FY 2021. An extension is being requested for this grant which will change the expiration date to 6/30/2023
G2249	<del>Expires 6/30/2023</del>	FTA 5305(d) Public Transportation Grant Agreement (PTGA) FY 2022
<del>CPG</del> -G2774	<del>Expires Pending</del> <u>6/30/2024</u>	Consolidated Planning Grant FY 2023- <u>FY 2024</u>
ICAR	No Expiration periodic review	Intergovernmental Coordination and Review, and Public Transportation Coordination Agreement (PTCA) with MPO, the Tampa Bay Area Regional Transit Authority (TBARTA), the RPC, Hernando BCC, Citrus BCC (Approved 7/15/14)
Interlocal Agreement	No Expiration	Fifth Amended and Restated Interlocal Agreement for Regional Transportation Planning in West Central FL which created the West Central Florida Metropolitan Planning Organizations Chairs Coordinating Committee (now known as Sun Coast Transportation Planning Alliance) (approved 2/13/20)
Staff Services Agreement	No expiration	The MPO has an interlocal agreement with Hernando County for the provision of professional, technical, administrative, fiscal management and clerical support services, and supplies, equipment, and office space. (Approved 7/22/14)
<del>CTD-Grant</del> <u>CTD G2946</u>	<del>Pending</del> <u>Expires 6/30/2023</u>	Hernando County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2022/2023)

<del>CTD Grant</del> <u>G2924</u>	<del>Pending</del> <u>Expires 6/30/2023</u>	Citrus County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2022/2023)
<u>CTD G2I90</u>	<u>Expires 6/30/2024</u>	<u>Hernando County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2024)</u>
<u>CTD G2I76</u>	<u>Expires 6/30/2024</u>	<u>Citrus County Grant for Planning Activities Associated with administering the Transportation Disadvantaged Program (FY 2024)</u>

### OPERATIONAL PROCEDURES AND BYLAWS

The Hernando/Citrus MPO is an independent, separate legal entity authorized pursuant to Florida Law. The MPO operates under a set of bylaws adopted on July 15, 2014. MPO staff as well as Hernando County, per the staff services agreement, provides administrative, legal, financial, purchasing, and human resources support. The MPO Board consists of nine (9) voting members representing five (5) local governments and one non-voting representative from the FDOT. The Board is comprised of local elected officials and has the responsibility to develop and adopt plans, and to recommend improvement priorities for the transportation system.

The MPO has a Continuity of Operations Plan (COOP) which was updated in June 2021 and is reviewed by the staff annually. The COOP was prepared by the to develop, implement, and maintain viable COOP capability. The COOP complies with applicable internal agency policy, local and state regulations, and supports recommendations provided in the Federal Emergency Management Agency's (FEMA) Federal Preparedness Circular 65.

### CERTIFICATIONS AND ASSURANCES

The required Certifications and Assurances can be found in Appendix C: Certifications and Assurances of this document.

### INDIRECT RATE

An indirect rate is not used by the Hernando Citrus MPO.

### UPWP PLANNING TASKS

To facilitate the activities and continue to conduct a successful 3-C (Comprehensive, Cooperative and Continuing) transportation process, the following work tasks have been included in this UPWP:

- Task 1: Long-Range Transportation Plan 2050 (LRTP)
- Task 2: Transportation Improvement Program (TIP)
- Task 3: Administration (3.1 and 3.2)
- Task 4: Data Collection (4.1-4.2)
- Task 5: Project Planning (5.1-5.6)
- Task 6: Regional Coordination
- Task 7: SCTPA Support and Shared Task

## WORK PROGRAM

### TASK 1: LONG-RANGE TRANSPORTATION PLAN (LRTP)

#### Purpose

To create and maintain the MPO's LRTP in accordance with the requirements of applicable Federal and State guidance. Monitor potential changes to the air shed conformity status and applicable Federal and State guidance.

#### Previous Work

Developed and adopted the Metropolitan Planning Organization's 2045 LRTP which included participation in the TRT, continued refinement of data in support of the plan, coordination with FDOT and consultants to provide updated information for the plan and, performed public outreach activities. Developed and adopted performance (including safety) measures and targets. Public outreach activities performed during these activities were consistent with the requirements outlined in the PPP.

#### Required Activities for Task 1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Process Amendments to the LRTP ( <i>Consultant services will be utilized</i> )	Amendments	June 2024
Develop the 2050 LRTP, including, but not limited to: <ul style="list-style-type: none"> <li>• Data collection and analysis</li> <li>• Update goals, objectives, and performance measures</li> <li>• Coordinate review and inclusion of transportation projects from partner agencies</li> <li>• Public engagement/LRTP project website</li> <li>• Coordination with committees and partner agencies</li> <li>• Creation of GIS Layers</li> </ul> ( <i>Consultant services will be utilized</i> )	Goals, Objectives and Performance Measures, Needs Plan, Cost Feasible Plan, 2050 LRTP document	December 2024
Coordinate with FDOT and other partners to incorporate performance measures into planning projects. ( <i>Consultant services will be utilized</i> )	Coordination activities	June 2024



Activity	Deliverable	Completion Date
Continue to promote and enhance sustainable planning activities such as those related to Efficient Transportation Decision Making (ETDM) and Environmental Justice	Training, meeting participation activities	June 2024
Participate in air quality review and monitoring	Monitoring, meeting attendance	June 2024
Participate in the Regional Transportation Analysis (RTA) process, the Transportation Management Area (TMA) and the Transportation Modeling Team (TMT) activities associated with the long range transportation planning through the Sun Coast Transportation Planning Alliance (SCTPA)	Meeting attendance & participation activities	June 2024
Coordinate with funding and implementing agencies regarding the LRTP's congestion management and Intelligent Transportation Systems (ITS) improvements for consistency with the adopted regional architecture.	Meeting attendance and participation in activities	June 2024
	Provision of data to FDOT	June 2024
Participate in the review of enhancements to the Tampa Bay Regional Planning Model as part of the MPO's TRT responsibilities.	Attendance in the TRT meetings and provide information and feedback as requested	June 2024
Continue to coordinate with FDOT regarding the ITS regional architecture, congestion management, and the ETDM process as part of the short-range element of the LRTP.	Provision of information or feedback as requested	June 2024

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## TASK 2 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### Purpose

Provide the staff and necessary resources to develop, maintain and amend a TIP pursuant to federal and state requirements while ensuring consistency with the LRTP, local comprehensive plans, and the priorities of the Hernando/Citrus MPO.

### Previous Work

Developed and adopted the FY 2021-2025 and FY 2022-2026 TIPs with associated annual List of Priority Projects (LOPPs). Processed amendments and modifications to the TIP as needed/requested.

### Required Activities Task 2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Monitor air quality	Meeting activities, monitoring	June 2024
Monitor aviation and seaport planning activities and coordinate with aviation and seaport providers regarding master plan updates	Coordination	June 2024
Develop the LOPP identifying the unfunded highway, transit, bicycle, and pedestrian projects that have been prioritized for funding by the MPO	LOPP, LOPP applications	June 2024
Review FDOT Five-Year Work Program for consistency with the LRTP and adopted priorities of the MPO Board	Coordination with FDOT, MPO Board and Committees	June 2024
Prepare and adopt the TIP, including processing required amendments	Transportation Improvement Program document	June 2024
	Amendments	June 2024
Participate in regional air quality planning activities	Meeting attendance and participation in activities	June 2024
Participate with local and regional aviation & seaport planning activities, including attending meetings and providing input on plans.	Meeting attendance and participation in activities	June 2024

Activity	Deliverable	Completion Date
Consultant services may be used for activity.		
Intelligent Transportation System coordination with member localities and FDOT	Local ITS information provided to FDOT for the RITSA database	June 2024
Manage TIP project priorities with FDOT District 7 and the Tampa Bay MPO coordination process	Meeting attendance & participation activities	June 2024
Prepare the FY2023-2027 TIP Prepare the FY2024-2028 TIP	New TIPs	July 2023 July 2024
Amendments to TIPs	TIP amendments and supporting documentation	June 2024

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

### **TASK 3      ADMINISTRATION**

#### **Purpose**

To responsibly manage and carry out the continuous, cooperative, and comprehensive metropolitan transportation planning process for the MPO. This task includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed.

#### **3.1: General Administration**

##### **Purpose**

This task provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

##### **Previous Work**

Staff performed required on-going administrative activities for the MPO, the MPO Board and the advisory committees (TAC, CAC and BPAC); participated in required audits, submitted invoices and reports; executed all required statements of certification and agreements; pursued new grant opportunities; administered grants and grant applications; updated the UPWP FY 2021-FY 2022; prepared the annual TIP FY 2022-FY 2026 and developed the MPO budget for inclusion in the overall Hernando County budget.

Consultant activities were coordinated and managed. The MPO's Continuity of Operations Plan (COOP) was updated in June 2021.

Local, state, and federal partners were included in the appropriate planning projects. Long range planning documents, such as the 2045 LRTP, were developed, amended, and distributed.

Staff traveled to and attended workshops, training sessions, seminars, and other meetings to keep current on planning and administrative changes to the MPO programs.

**Required Activities Task 3.1 - FY 2023 and FY 2024**

*Note: Any single equipment purchases over \$5k, will require pre-approval from FHWA (per 2 CFR 200)*

Activity	Deliverable	Completion Date
Coordinate with Hernando County regarding all financial tasks including audit report, budget, financial record keeping, preparation of invoices, grant reconciliation, purchasing, personnel services, etc. pursuant to the Staff Services Agreement	Progress reports and invoices  UPWP FY2023-FY2024 update	June 2024  June 2024
Maintain and update planning documents	Amendments	June 2024
Attend workshops, seminars and other meetings sponsored by FHWA, FDOT, FTA, TBARTA, MPOAC and other transportation planning partners	Meeting attendance	June 2024
Perform administration functions for the MPO, MPO Board and all advisory committees	Schedule meetings, create agendas, minutes, presentations, advertisements, etc.  Executed certifications, statements, and agreements	June 2024  June 2024
Coordinate annual agency audit in accordance with Single Audit Act (SAA)	Audit report	June 2024
Perform annual joint MPO Certification with FDOT	Responses to certification questions, executed certification	June 2024
<u>Begin Work on Updating Population/Program Boundaries Based Upon 2020 Census Data.</u>	<u>Updated MPO Boundaries/Apportionment</u>	<u>November 2024</u>
Update the MPO's Continuity of Operations Plan (COOP)	Updated COOP	June 2024
Execute, review, and administer program grants, contracts, and agreements	Executed contracts and grants	June 2024
Pursue new grant opportunities to support transportation and related planning projects	Grant applications	June 2024

Activity	Deliverable	Completion Date
Examine and modify/update (if needed) committee bylaws	Revised by-laws	June 2024
Maintain/upgrade/purchase office equipment and supplies, including identification materials (signs, display materials, etc.)	Office equipment and supplies	June 2024
Purchase new equipment (laptops and tablets) for the MPO Staff, Board and Committees	Office equipment, software, tablets	June 2024
Assist in the planning of appropriate locations of bus stops, signs, benches, and shelters for the transit systems and in compliance with the ADA transition plan, etc.	Planning Assistance	June 2024
Equipment lease/rental (copier)	Office equipment	June 2024
Purchase non-motorized traffic count systems to be placed on trails in Citrus County. This includes software training and physical equipment.	Trail Counters	June 2024
Cell/SIM card service for non-motorized trail counters in Hernando and Citrus Counties to acquire data	Service	June 2024
<del>American Institute of Certified Planners (AICP) annual certification (local funds will be used)</del>	<del>Certification</del>	<del>June 2023</del> <del>June 2024</del>
Broadcasting services for MPO Meetings pursuant to Staff Services Agreement	Video services for MPO meetings	June 2023 June 2024
Legal services for review of MPO Agendas and associated assistance pursuant to the Staff Services Agreement	MPO Agenda Review	June 2023 June 2024
Lease for MPO Office Space	MPO Office Space	June 2023 June 2024

*Responsible Agency: Hernando/Citrus MPO, Hernando County*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

### 3.2: Public Outreach/Participation

#### Purpose

Provide staff and necessary resources to actively involve all affected parties in an open, cooperative, and collaborative process that provides opportunities to participate in transportation planning and project prioritization process in accordance with the adopted PPP which includes compliance with the American Disability Act (ADA).

#### Previous Work

Amendment of the 2045 LRTP, preparation of the 2020-2029 Hernando County Transit Development Plan, the 2021-2030 Citrus County Transit Development Plan, annual TIP updates, and UPWP amendments following the MPO's adopted PPP. With the development of each TDP the MPO conducted several off-site workshops for the public to participate. The MPO website and other social media platforms have been enhanced to facilitate communication and increase public participation. Compliance with the Disadvantaged Business Enterprise (DBE) Policy, Title VI Policy and Limited English Proficiency Plan (LEP).

Broadcasted MPO meetings on the government television channel and the Hernando County website. A semi-annual newsletter was produced and distributed

#### Required Activities for Task 3.2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Coordinate with the CAC, TAC and BPAC for review of MPO work efforts prior to MPO Board action	Development of committee schedule and MPO agendas	June 2024
	Social media posts	June 2024
Speak at public engagements for community organizations and contacting the traditionally underserved communities	Presentations	June 2024
Develop and publish Newsletters	Newsletter published electronically	June 2024

Activity	Deliverable	Completion Date
Utilize visualization techniques during public meetings and increase use on the MPO website and other social media platforms	Visualization materials incorporated into agendas, presentations and posted to social media as applicable	June 2024
Write and publish public meeting/hearing announcements and distribution of public service announcements to the press	Advertisements, social media postings	June 2024
Evaluate and update the PPP to enhance its effectiveness, assuring low-income and minority populations are proactively and effectively included in the planning process	PPP Evaluation Update	June 2024 June 2024
Active recruitment of members to the CAC, BPAC and Transportation Disadvantaged LCBs	Website posting, press releases, email contact	June 2024
Continue to follow ETDM process for project analysis to identify community impacts.	Project assessments and mitigation as appropriate	June 2024
Continue to follow the environmental justice guidelines in the MPO planning process to address project impacts on low income and minority groups	Public Meetings and coordination with plan development	June 2024
Continue to implement the LEP	Implementation of the LEP	June 2024
Review and Update the LEP Plan as appropriate.	LEP Plan	September 2022
Review and Update the Title VI Plan as appropriate	Title VI Plan	September 2022
Maintain the application of Title VI policies and regulations	Adherence to Title VI policies and regulations	June 2024
Maintain an interactive website that is accessible to the visually impaired and LEP individuals	Website	June 2024



Activity	Deliverable	Completion Date
Assist in the development of a GIS LRTP/TIP Interface for MPO Maps ( <i>Consultant services will be utilized for this task</i> ) <b>(7/15/22 Modification)</b>	Dynamic map available through the website	June 2024
Engage Committees (TAC, CAC and BPAC) with surveys ( <i>Consultant services will be utilized for this task</i> ) <b>(7/15/22 Modification)</b>	Surveys with result report	June 2024

Responsible Agency: *Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## TASK 4: DATA COLLECTION

### Purpose

To provide the necessary data and analysis tools to support and perform the multimodal planning processes for the MPO area. Data collection includes evaluation of the condition of the transportation network, as well as transportation related socio-economic and land use data. This task includes two (2) subtasks as described below:

### 4.1 Highway System Performance Surveillance

#### Purpose

To monitor traffic volume data, including link volumes and counts at major intersections. This information is used to evaluate the operating efficiency and condition of the existing classified transportation network, including the local and state-maintained systems.

#### Previous Work

Previous work includes data collection activities related to the development of the Long Range Transportation Plan 2045 which included updates to the Congestion Management Process (CMP) and coordination with FDOT regarding District 7's activities with the Highway Performance Measuring System (HPMS). Traffic count data for Hernando and Citrus Counties was updated in 2021.

#### Required Activities for Task 4.1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Process amendments to the adopted LRTP as needed, (Consultants will be utilized for this task)	Amendments	June 2024
Update Highway Safety Improvement Program (HSIP) performance measures	Adopted performance measures	June 2023 & June 2024
Attend Efficient Transportation Decision Making (ETDM) training	Meeting attendance training	June 2024
Update the List of Priority Projects (LOPP) using the ETDM principles	2023 and 2024 LOPP	June 2023 & June 2024

Activity	Deliverable	Completion Date
Coordinate data gathering activities regarding the acquisition and analysis of traffic, public transit, and multi-modal forms of transportation	Statistical database	June 2024
Coordinate with Hernando and Citrus Counties to perform traffic counts for the MPO study areas. (Consultant services will be used for this task) <b>(7/15/22 Modification)</b>	Traffic count reports and spreadsheet	June 2024

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## 4.2: Land Use and Socio-Economic Activities

### Purpose

To monitor and update, on a continuing basis, transportation related socio-economic and land use data.

### Previous Work

Updated socio-economic data within the Hernando/Citrus MPO Study Area.

Participated in the TRT by providing information about land use policies needed for the calibration and validation of the Tampa Bay Regional Planning Model. Reviewed more than thirty land use/zoning cases for Hernando County for consistency or provided relevant information with regards to the LRTP.

### Required Activities for Task 4.2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Review zoning cases and comprehensive plan amendments within the MPO study area	Comments	June 2024
Support the RTA survey activities	Data collection/ emails, meeting attendance	June 2024
Provide transportation data support to other agencies and their consultants	Requested information	June 2024
Monitor and prepare for the release of the 2020 US Census results.	Update MPO plans and programs accordingly	June 2023

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## TASK 5: PROJECT PLANNING

### Purpose

To provide planning and evaluation of activities to support a secure, safe, accessible and context sensitive multimodal transportation network for all users of the system. Project planning efforts have been assigned to subtasks which include mass transit, transportation disadvantaged services, short range planning, bicycle/pedestrian planning, development of the TIP, special projects, development of the LRTP, and a CMP.

### 5.1: Mass Transit Planning

#### Purpose

Provide planning, technical, and grant administrative assistance for the operation of fixed-route and deviated fixed-route transit. Perform major Transit Development Plan (TDP) updates in accordance with state guidelines. Incorporate TDP analysis results into the MPO's transit operations and long-range transportation process.

#### Previous Work

Public involvement activities were conducted through an active CAC, community outreach, on-board and online surveys. Completed work associated with the Citrus County TDP Major Update (covering FY 2021-2030). Submission and administration of Section 5305(d) grants were facilitated. Initiated a Comprehensive Operational Analysis for Citrus County in FY 2022.

#### Required Activities for Task 5.1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Assist with performance monitoring	Hernando TDP progress report	June 2023 and 2024
	Citrus TDP progress report	June 2023 & June 2024
	National Transit Database (NTD) Reporting	Annually
Participate/coordinate in the refinement of the Operating and Routing Plan	Progress report	June 2023 & June 2024

Activity	Deliverable	Completion Date
Perform program management activities including coordination of planning tasks with public transit operators	Coordination, monitoring and participation activities	June 2024
Evaluate revenue assumptions in the current TDPs	Progress reports	June 2023 & June 2024
Promote public involvement which will include a focus on Environmental Justice (EJ) and community outreach in accordance with the PPP	Social media posts, website listings, and other products as required in the PPP	June 2024
Coordinate mass transit activities with the Counties Transportation Disadvantaged (TD) Program	Coordination Activities	June 2024
Coordinate long range transit planning efforts with County and regional transit operators, and TBARTA	Coordination, monitoring and participation activities	June 2024
Develop Phase II of the Comprehensive Operational Analysis for Citrus County <i>(Consultant services will be utilized for this task)</i>	Comprehensive Operational Analysis Report	June 2023
Enhance the quality, usability and value of data by continuing to coordinate regional performance measures among MPOs and FDOT. Begin creating a unified set of regional spatial and tabular data formats and metadata standards. Continue coordination efforts to develop a consistent approach to the sharing and use of data	Performance measure development and monitoring	June 2024
Major Transit Development Plan (TDP) update for Hernando County <i>(Consultant services will be utilized for this task)</i> <b>(7/15/22 Modification)</b>	Completed Major TDP update	September 2024

Responsible Agency: *Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## 5.2: Transportation Disadvantaged Coordination

### Purpose

Serve as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged (TD) Programs for Hernando and Citrus Counties. The MPO assists the Commission for the Transportation Disadvantaged (CTD), the Transportation Disadvantaged Local Coordinating Boards (LCB), and the Community Transportation Coordinator (CTC) by optimizing services to the elderly, handicapped, and those who qualify under the Americans with Disabilities Act (ADA) and any other transportation disadvantaged individuals.

### Previous Work

Continuous transportation disadvantaged coordination between the MPO, the respective LCBs for Hernando and Citrus Counties, and the CTC for each county. Staffed and provided administrative support for quarterly meetings of the LCBs for Hernando and Citrus Counties. TD Planning Grants for the Hernando and Citrus TD programs were coordinated and administered by the DOPA. Included Transportation Disadvantaged Elements in the FY 2022-2026 Transportation Improvement Program. Staff participated in annual Training opportunities provided by the CTD. MPO staff coordinated selection of CTC for Citrus County.

### Required Activities for Task 5.2 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Monitor and evaluate the performance of the CTC for both Hernando and Citrus Counties	CTC evaluation	June 2023 & June 2024
Coordinate with the CTD in the CTC selection process for Hernando County	CTC Selection	June 2023
Support the CTCs in developing funding applications	CTC funding applications	June 2024
Coordinate with the LCBs in the review and update of the Transportation Disadvantaged Service Plans (TDSP)	TDSP Update	June 2023 & June 2024
Attend and participate in meetings, seminars, and workshops sponsored by the CTD and FDOT	Attendance & participation activities	June 2024



Activity	Deliverable	Completion Date
Provide staff support to the LCBs, Policy and Procedures Subcommittee and Grievance Committees	Processed grievance procedures and support activities	June 2024
Coordinate TD planning with Hernando and Citrus Counties as part of the TDP review process	Coordination activities	June 2023 & June 2024
Prepare LCB agendas for both Hernando and Citrus Counties to address planning grant requirements, and overall TD coordination	Agenda packets and meeting coordination	Quarterly
Coordinate LCB Board membership for both Hernando and Citrus Counties with the MPO	Member appointments	June 2024
Develop/manage the development of progress reports to the CTD for Hernando and Citrus Counties pursuant to TD Planning Grant	Progress report	Quarterly
Perform administration functions for the Hernando County TDLCB and the Citrus County TDLCB (referred to as the "LCB")	Meeting schedule, agendas, minutes, presentations, advertisements, etc.	June 2024
Prepare Transportation Disadvantaged (TD) element in the TIP	Adopted TIP	June 2023 & June 2024

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

### 5.3: Short Range Planning

#### Purpose

Review, maintain, and update scheduling of land use and transportation infrastructure improvements and to ensure consistency between the MPO's Congestion Management Process (CMP), Transportation Improvement Program (TIP) and the Capital Improvement Program (CIP) for the City of Brooksville, City of Crystal River, City of Inverness, Hernando County, Citrus County, the FDOT, and Florida's Turnpike Enterprise (FTE).

#### Previous Work

The MPO reviewed member localities CIPs and coordinated implementation of the FDOT Five-Year Work Program through development of the TIP. Analyzed selected transportation network improvements within the 2045 LRTP planning development process through consultants.

#### Required Activities for Task 5.3 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Perform updates to planning documents in the MPO study area (Consultant services will be utilized for this task) (7/15/22 Modification)	Amendments to existing planning documents	June 2024
Perform ETDM Related Activities	Training, ETDM analysis of projects, meeting attendance	June 2024
Update and coordinate the LOPP	LOPP	June 2024
Attend meetings, seminars, and workshop sponsored by Local, Regional, State and Federal as well as Professional Organizations to maintain currency and professional competency	Meeting attendance & participation activities	June 2024
Analyze network improvements, consistent with the plans and programs of any impacted jurisdictions (Consultant services will be utilized for this task) (7/15/22 Modification)	Analysis Reports	June 2024

Activity	Deliverable	Completion Date
Upgrade computers and software with available technology to include highway, bicycle, pedestrian, and transit capacity	Current and relevant software /hardware	June 2024
Monitor the effectiveness of the federally required performance measures outlined in the LRTP.	Monitoring activities	June 2024
Participate in the West Central Florida Community Traffic Safety Team (CTST) to coordinate regarding safety deficiencies	Meeting attendance & participation activities	June 2024

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## 5.4: Bicycle/Pedestrian Planning Program

### Purpose

To maintain and update the bicycle and pedestrian components of the LRTP, the Comprehensive Plans for Hernando County and Citrus County, and to promote and implement non-motorized transportation projects for the member localities' Capital Improvement Program (CIP).

### Previous Work

Coast-to-Coast Coordination. Performed the annual update of the Transportation Alternative list of Priority Projects. Developed the Complete Streets implementation plan and process. Began data collection efforts through installation of non-motorized trail counters along the Suncoast Parkway in Hernando County. Submitted TA applications into the GAP system. MPO approved agreement for data share of non-motorized vehicle counts with FDOT.

### Required Activities Task 5.4 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Proceed with efforts to implement the Complete Streets (CS) program.	Coordination activities	June 2024
Collaborate with the local governments, FDOT and other agencies to identify and fund enforcement and education programs throughout both counties.	Coordination activities and education sponsorship	June 2024
Coordinate with member local government staff to ensure that whenever possible the most appropriate bicycle and pedestrian facilities are incorporated into all upcoming county resurfacing and reconstruction projects.	Coordination activities and education sponsorship	June 2024
Assist in the preparation and update of Transportation Alternatives (TA) applications	TA applications	June 2024
Update of TA priority list	TA priority list	
Coordinate with Rails to Trails Withlacoochee Regional Multi-Use Trail Committee, and Coast to Coast Trail Stakeholders	Coordination activities	June 2024

Activity	Deliverable	Completion Date
Coordination with Suncoast Trail Advisory Group	Coordination activities	June 2024
Promote and advocate for non-motorized/multi-use facilities	Coordination activities	June 2024
Coordinate with local law enforcement in safety training exercises, bike rodeos, etc.	Coordination activities	June 2024
Provide support and administrative services for the BPAC	Meeting schedule, agendas, minutes, presentations, advertisements, etc.	June 2024
Perform Bicycle/Pedestrian Master Plan Updates and Amendments	Amendments and updates	June 2024
Trail counter data collection, which is to be shared with the public and FDOT	Trail count data provided to FDOT on a monthly basis	June 2024
	Trail count data uploaded to the MPO website on a monthly basis	June 2024

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## 5.5: Special Projects

### Purpose

To review and respond to current, non-routine transportation related issues consistent with long and short-range planning goals.

### Previous Work

Reviewed and provided comments on development proposals. Participated in regional and local congestion management activities. Prepared and presented visualization materials for technical and policy meetings.

### Required Activities Task 5.5 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Conduct or manage special sub-area, corridor studies (Consultant services will be utilized for this task)	Corridor studies	June 2024
Prepare, present, and develop visualization materials for technical and policy meetings	Presentations and participation activities	June 2024
Monitor performance measures including Level of Service (LOS)	Monitoring activities	June 2024
Monitor and Provide input on future right-of-way requirements on the transportation network	Monitoring activities and comments	June 2024
Promote and incorporate health, sustainability, and resilience related planning efforts.	Monitoring & planning related activities	June 2024
Support those current transportation issues not listed under other tasks and/or are non-routine in nature	Documents, data, and meeting participation	June 2024

Activity	Deliverable	Completion Date
Incorporate climate change best planning practices into planning activities and policies	Comments, documents, data, and meeting participation. Inclusion of climate change best practices in plans and programs.	June 2024
Explore the application of new and evolving technology through webinars, training opportunities and other related activities	Meeting attendance and participation activities	June 2024
Continue the integration of context sensitive policies into the transportation planning process	Policies and planning related activities	June 2024
Conduct Resilience Study for the MPO area (Consultant services will be utilized for this task) (7/15/22 Modification)	Completed Resilience Study	June 2024
Conduct Automated, Connected, Electric, Shared (ACES) Study for the MPO area (Consultant services will be utilized for this task) (7/15/22 Modification)	Completed ACES Study	June 2024

Responsible Agency: Hernando/Citrus MPO

Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

## 5.6: Congestion Management Process (CMP)

### Purpose

Maintain a CMP. The intent of the CMP is to address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

### Previous Work

The CMP was updated in 2022. Established performance measures, participated in local, regional, state, and federal trainings and meetings. Performance measures and congestion management tools were adopted in the 2045 LRTP. Initiated the Crystal River Bypass Study to analyze impacts associated with the interim termination of the Suncoast Parkway at SR 44. Continued work toward completion of Complete Streets Implementation plan in 2022.

### Required Activities Task 5.6 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Coordinate with transit agencies to promote congestion management policies and plans	Coordination activities	June 2024
Conduct or manage special sub-area, corridor studies consistent with the CMP	Corridor Studies	June 2024
Continue with phase II of the Crystal River Bypass Study ( <i>Consultant services will be utilized for this task</i> )	Crystal River Bypass Study	June 2023
Support other tasks that involve multi-modal policies and practices relating to Congestion Management	Administrative activities and other project support	June 2024
Strive to implement the suggestions and recommendations outlined in the Complete Streets Plan	Coordination with local jurisdictions in the MPO study area	June 2024
Follow the ETDM process for project analysis to identify community impacts	Project assessments and mitigation	June 2024



Revise the Tier 1 Spreadsheet used by the Hernando County Planning Department and the Hernando County Department of Public works for evaluation of concurrency application <i>(Consultants services will be utilized for this task)</i> <b>(7/15/22 Modification)</b>	Tier 1 Spreadsheet	June 2024
Develop GIS Layers and maps related to existing and future roadway LOS, traffic counts, and crashes; evaluate the performance measures for roadways and transit programs; identification of problem areas and potentially congested corridors <i>(Consultant services will be utilized for this task)</i> <b>(7/15/22 Modification)</b>	Interactive database presented in a web-based GIS format that can be used by the public	June 2024

Responsible Agency: *Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

## TASK 6: REGIONAL COORDINATION

### Purpose

Maintain and enhance the ongoing multi-county collaborative transportation planning process. Participate in regional and statewide planning activities and organizations that have an impact on the regional multimodal system. Activities in this task are regional in nature and do not involve the transfer of funds between MPOs.

### Previous Work

Participated in meetings of the Metropolitan Planning Organization Advisory Council (MPOAC), MPOs West Central Florida MPO Chairs Coordinating Committee (CCC), Tampa Bay Area Regional Transit Authority (TBARTA), Regional Transportation Interagency Exchange (RTIE), Multi-use Corridors of Regional Economic Significance (M-CORES), and Office of Greenways and Trails.

### Required Activities for Task 6 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Participate in the Florida MPO Advisory Council activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes	Meeting attendance and participation activities	June 2024
Review Transportation Regional Incentive Program (TRIP) and regional multiuse trail priorities. Prioritize candidate projects and make recommendation to the SCTPA.	Review and prioritization of projects	June 2024
Support regional transit planning through TBARTA, FDOT and local transit agencies	Meeting attendance and participation activities	June 2024
Perform tasks in support of the regional congestion management processes and/or regional performance measures	Meeting attendance and participation activities	June 2024
Work with regional agencies to develop and refine regional priority lists for major projects as appropriate	Meeting attendance and participation activities	June 2024

Activity	Deliverable	Completion Date
Continue coordination with FDOT Regional Goods Movement Advisory Committee regarding Tampa Bay Regional Strategic Freight Plan	Meeting attendance and participation activities	June 2024
Provide input on the Florida Strategic Intermodal System (SIS) and FTP	Comments and meeting attendance	June 2024
Interagency coordination for air quality. Support air quality planning process and monitor mobile source emissions	Monitoring and participation activities	June 2024
Coordinate regional rideshare and vanpool program planning with TBARTA and Transportation Management Organizations	Meeting attendance and participation activities	June 2024
Participate in the TRT for the Tampa Bay Regional Planning Model	Meeting attendance and participation activities	June 2024
Participate in the Florida Model Task Force for consistent travel demand analysis methods and technical advances statewide	Meeting attendance and participation activities	June 2024
Maintain regional multi-use trail mapping and priorities including Coast to Coast, and SUNTrail Program.	Monitoring, coordination and support	June 2024
Integrate regional perspectives within MPO presentations to the local community	Meeting attendance and participation activities	June 2024

*Responsible Agency: Hernando/Citrus MPO*

*Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks. Projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.*

**TASK 7: SCTPA SUPPORT AND SHARED TASK – INCLUDES SHARED OR TRANSFERRED FUNDS AND AGREEMENTS/MOU**

**Purpose**

Multi-county collaborative transportation planning requiring interlocal agreements and transfer of funds to further regional and statewide planning activities.

**Previous Work**

Regional Long Range Transportation Plan Summary Publication.

**Ongoing Activities for Task 7 FY 2023 and FY 2024**

Ongoing Activities
Develop Regional UPWP Task
Participate in Sun Coast Transportation Planning Alliance (SCTPA)

**Required Activities for Task 7 - FY 2023 and FY 2024**

Required Activities	End Products
<b>Regional LRTP</b>	
Conduct a regional assessment of mobility, safety, and resilience needs, in advance or the development of the 2050 Long Range Transportation Plans.	Regional Needs Assessment (June 2024)
Produce and create content materials, presentations, website, graphics and assist in administration of SCTPA.	Social Media content production, website maintenance and creation (ongoing through June 2024)

Consultants will assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

**Responsible Agencies:**

*Lead Agency: Forward Pinellas.*

*Responsible Agencies: Hillsborough TPO, Pasco MPO, Hernando/Citrus MPO, Sarasota/Manatee MPO, and Polk TPO.*

*Stakeholders: TBRPC, FDOT, and other regional/statewide partners*

## SUMMARY BUDGET

### BUDGET TABLES BY TASK

#### Task 1 Budget Table: L RTP 2050

Adopted May 5, 2022; Amended 6/1/2023

Task 1 Long Range Transportation Plan (LRTP 2050)				
2023				
Funding Source	FHWA	FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	FY 2023 Total
Contract Number	G2774	G1W20	G2249	
Source Level	PL	Federal	Federal	
Personnel (salary and benefits)	<del>\$84,589</del> <del>\$39,589</del>	\$0	\$0	<del>\$84,589</del> <del>\$39,589</del>
Consultant	\$205,470	\$7,319	\$87,211	\$300,000
<b>2023 Totals</b>	<del>\$290,059</del> <del>\$245,059</del>	<del>\$7,319</del>	<del>\$87,211</del>	<del>\$384,589</del> <del>\$339,589</del>
2024				
Funding Source	FHWA	FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	FY 2024 Total
Contract Number	G2774	G1W20	G2249	
Source	PL	Federal	Federal	
Personnel (salary and benefits)	\$88,817	\$0	\$0	\$88,817
Consultant	<del>\$144,289</del> <del>\$199,289</del>	\$0	\$0	<del>\$144,289</del> <del>\$199,289</del>
<b>2024 Totals</b>	<del>\$233,106</del> <del>\$288,106</del>	<del>\$0</del>	<del>\$0</del>	<del>\$233,106</del> <del>\$288,106</del>

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#### Task 2 Budget Table: TIP

Adopted May 5, 2022; Amended 6/1/2023

Task 2 Transportation Improvement Program (TIP)		
2023		
Funding Source	FHWA	FY 2023 Total
Contract Number	G2774	
Source Level	PL	
Personnel (salary and benefits)	\$23,184	\$23,184
<b>2023 Totals</b>	<b>\$23,184</b>	<b>\$23,184</b>
2024		

Funding Source	FHWA	FY 2024 Total
Contract Number	G2774	
Source	PL	
Personnel (salary and benefits)	\$24,343	\$24,343
Consultant	\$5,000	\$5,000
	<del>\$24,343</del>	<del>\$24,343</del>
2024 Totals	\$29,343	\$29,343

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**Task 3 Budget Table: Administration**

Adopted May 5, 2022; Amended 6/1/2023

Task 3 Administration			
2023			
Funding Source	FHWA	Local	FY 2023 Total
Contract Number	G2774	Hernando	
Source Level	PL	Local	
Personnel (salary and benefits)	<del>\$279,553</del> \$349,553	\$0	<del>\$279,553</del> \$349,553
Consultant	\$34,030	\$0	\$34,030
Travel	\$1,000	\$0	\$1,000
Direct Expenses	\$72,176	<del>\$450</del> \$0	<del>\$72,626</del> \$72,176
Equipment	\$32,000	\$0	\$32,000
2023 Totals	<del>\$418,759</del> \$488,759	<del>\$450</del> \$0	<del>\$419,209</del> \$488,759
2024			
Funding Source	FHWA	Local	FY 2024 Total
Contract Number	G2774	Hernando	
Source	PL	Local	
Personnel (salary and benefits)	\$293,531	\$0	\$293,531
Consultant	<del>\$143,284</del>	<del>\$0</del>	<del>\$143,284</del>
Travel	\$2,500	\$0	\$2,500
Direct Expenses	\$43,646	<del>\$450</del> \$0	<del>\$44,096</del> \$43,646
2024 Totals	<del>\$339,677</del> \$482,961	<del>\$45</del> \$0	<del>\$340,127</del> \$482,961

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**Task 4 Budget Table: Data Collection**

Adopted May 5, 2022; Amended 6/1/2023

Task 4 Data Collection		
2023		
Funding Source	FHWA	FY 2023 Total
Contract Number	G2774	
Source Level	PL	
Personnel (salary and benefits)	\$5,465	\$5,465
Consultant	\$40,000	\$40,000
2023 Totals	\$45,465	\$45,465
2024		
Funding Source	FHWA	FY 2024 Total

Contract Number	G2774	
Source	PL	
Personnel (salary and benefits)	\$5,738	\$5,738
Consultant	<del>\$10,000</del>	<del>\$10,000</del>
	<del>\$5,738</del>	<del>\$5,738</del>
2024 Totals	<del>\$15,738</del>	<del>\$15,738</del>

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**Task 5 Budget Table: Project Planning**

Adopted May 5, 2022; Amended 6/1/2023

Task 5 Project Planning				
2023				
Funding Source	FHWA	CTD	CTD	FY 2023 Total
Contract Number	G2774	TDCitrus	TDHern	
Source Level	PL	State	State	
Personnel (salary and benefits)	<del>\$58,835</del> <del>\$33,835</del>	\$22,126	\$23,004	<del>\$103,965</del> <del>\$78,965</del>
Consultant	\$264,529	\$0	\$0	\$264,529
Travel	\$0	\$500	\$500	\$1,000
Direct Expenses	\$0	\$462	\$483	\$945
<b>2023 Totals</b>	<del>\$323,364</del> <del>\$298,364</del>	<b>\$23,088</b>	<b>\$23,987</b>	<del>\$370,439</del> <del>\$345,439</del>
2024				
Funding Source	FHWA	CTD	CTD	FY 2024 Total
Contract Number	G2774	TDCitrus	TDHern	
Source	PL	State	State	
Personnel (salary and benefits)	\$61,777	<del>\$22,126</del> <del>\$23,436</del>	<del>\$23,004</del> <del>\$24,302</del>	<del>\$106,907</del> <del>\$109,515</del>
Consultant	<del>\$0</del> <del>\$15,500</del>	\$0	\$0	<del>\$0</del> <del>\$15,500</del>
Travel	\$0	\$500	\$500	\$1,000
Direct Expenses	\$0	\$462	\$483	\$945
<b>2024 Totals</b>	<del>\$61,777</del> <del>\$77,277</del>	<b>\$23,088</b>	<b>\$23,987</b>	<del>\$108,852</del> <del>\$126,960</del>

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**Task 6 Budget Table: Regional Coordination**

Adopted May 5, 2022

Task 6 Regional Coordination		
2023		
Funding Source	FHWA	FY 2023 Total
Contract Number	G2774	
Source Level	PL	
Personnel (salary and benefits)	\$13,885	\$13,885
<b>2023 Totals</b>	<b>\$13,885</b>	<b>\$13,885</b>
2024		
Funding Source	FHWA	FY 2024 Total
Contract Number	G2774	
Source	PL	
Personnel (salary and benefits)	\$14,579	\$14,579

2024 Totals	\$14,579	\$14,579
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**Task 7 Budget Table: SCTPA Support and Shared Task – includes shared or transferred funds and MOU**

Adopted May 5, 2022

7 SCTPA Support and Shared Task - Includes shared or transferred funds and MOU Detailed Breakdown				
2023				
Funding Source		Transfer	FHWA	FY 2023
Source Level		from	PL	Total
<b>Regional LRTP</b>				
Lead Agency:	Forward Pinellas	No	\$10,000	\$10,000
(Other contributing Agencies)	Hillsborough TPO	Yes	\$10,000	\$10,000
	Pasco County MPO	Yes	\$10,000	\$10,000
	Polk TPO	Yes	\$10,000	\$10,000
	Sarasota/Manatee MPO	Yes	\$10,000	\$10,000
	Hernando/Citrus MPO	Yes	\$10,000	\$10,000
<b>Regional LRTP Subtotal</b>			<b>\$60,000</b>	<b>\$60,000</b>
<b>Total</b>			<b>\$60,000</b>	<b>\$60,000</b>
2024				
Funding Source		Transfer	FHWA	FY 2024
Source Level		from	PL	Total
<b>Regional LRTP</b>				
Lead Agency:	Forward Pinellas	No	\$5,000	\$5,000
(Other contributing Agencies)	Hillsborough TPO	Yes	\$5,000	\$5,000
	Pasco County MPO	Yes	\$5,000	\$5,000
	Polk TPO	Yes	\$5,000	\$5,000
	Sarasota/Manatee MPO	Yes	\$5,000	\$5,000
	Hernando/Citrus MPO	Yes	\$5,000	\$5,000
<b>Subtotal</b>			<b>\$30,000</b>	<b>\$30,000</b>
<b>Total</b>			<b>\$30,000</b>	<b>\$30,000</b>

TABLE FUNDING SOURCE: HERNANDO/CITRUS MPO FUNDING SOURCE - FY 2023 & FY 2024

Adopted May 5, 2022; Amended 6/1/2023

Adopted May 5, 2022; Amended 6/1/2023

Funding Source 4/20/2022												
Contract	Funding Source	Source Level	2023	2024	FY 2023 Funding Source				FY 2024 Funding Source			
					Soft Match	Federal	State	Local	Soft Match	Federal	State	Local
TDCitrus	CTD	State	\$23,088	<del>\$23,088</del> <del>\$24,398</del>	\$0	\$0	\$23,088	\$0	\$0	\$0	<del>\$23,088</del> <del>\$24,398</del>	\$0
		CTD TDCitrus TOTAL	\$23,088	<del>\$23,088</del> <del>\$24,398</del>	\$0	\$0	\$23,088	\$0	\$0	\$0	<del>\$23,088</del> <del>\$24,398</del>	\$0
TDHern	CTD	State	\$23,987	<del>\$23,987</del> <del>\$25,285</del>	\$0	\$0	\$23,987	\$0	\$0	\$0	<del>\$23,987</del> <del>\$25,285</del>	\$0
		CTD TDHern TOTAL	\$23,987	<del>\$23,987</del> <del>\$25,285</del>	\$0	\$0	\$23,987	\$0	\$0	\$0	<del>\$23,987</del> <del>\$25,285</del>	\$0
G2774	FHWA	PL	\$1,124,716	<del>\$684,220</del> <del>\$913,004</del>	\$248,061	\$1,124,716	\$0	\$0	<del>\$150,908</del> <del>\$200,860</del>	<del>\$684,220</del> <del>\$913,004</del>	\$0	\$0
		FHWA G2774 TOTAL	\$1,124,716	<del>\$684,220</del> <del>\$913,004</del>	\$248,061	\$1,124,716	\$0	\$0	<del>\$150,908</del> <del>\$200,860</del>	<del>\$684,220</del> <del>\$913,004</del>	\$0	\$0
G1W20	FY 21 FTA 5305(d)	Federal	\$7,319	\$0	\$1,830	\$7,319	\$0	\$0	\$0	\$0	\$0	\$0
		FY 21 FTA 5305(d) G1W20 TOTAL	\$7,319	\$0	\$1,830	\$7,319	\$0	\$0	\$0	\$0	\$0	\$0
G2249	FY 22 FTA 5305(d)	Federal	\$87,211	\$0	\$21,803	\$87,211	\$0	\$0	\$0	\$0	\$0	\$0
		FY 22 FTA 5305(d) G2249 TOTAL	\$87,211	\$0	\$21,803	\$87,211	\$0	\$0	\$0	\$0	\$0	\$0
Hernando	Local	Local	<del>\$450</del> <del>\$0</del>	<del>\$450</del> <del>\$0</del>	\$0	\$0	\$0	<del>\$450</del> <del>\$0</del>	\$0	\$0	\$0	<del>\$450</del> <del>\$0</del>

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		Local Hernando TOTAL	<del>\$450</del> <u>\$0</u>	<del>\$450</del> <u>\$0</u>	\$0	\$0	\$0	<del>\$450</del> <u>\$0</u>	\$0	\$0	\$0	<del>\$450</del> <u>\$0</u>	Formatted: Strikethrough
			<del>\$1,266,771</del>	<del>\$731,745</del>				<del>\$450</del>	<del>\$150,908</del>	<del>\$684,220</del>	<del>\$47,075</del>	<del>\$450</del>	Formatted: Strikethrough
		TOTAL	<u>\$1,266,321</u>	<u>\$962,687</u>	\$271,693	\$1,219,246	\$47,075	<u>\$0</u>	<u>\$200,860</u>	<u>\$913,004</u>	<u>\$49,683</u>	<u>\$0</u>	Formatted: Not Strikethrough
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TABLE SUMMARY BUDGET:HERNANDO/CITRUS MPO SUMMARY BUDGET TABLE FY 2023 & 2024

Adopted May 5, 2022; Amended 6/1/2023

Agency Participation 4/20/2022

Funding Source	CTD		CTD		FHWA		FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	Local	
Contract	TDCitrus		TDHern		G2774		G1W20	G2249	Hernando	
Fiscal Year	2023	2024	2023	2024	2023	2024	2023	2023	2023	2024
Total Budget	\$23,088	<del>\$23,088</del> \$24,398	\$23,987	<del>\$23,987</del> \$25,285	\$1,124,716	<del>\$684,220</del> \$913,004	\$7,319	\$87,211	<del>\$450</del> \$0	<del>\$450</del> \$0
Task 1 Long Range Transportation Plan (LRTP 2050)										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	<del>\$84,589</del> \$39,589	\$88,817	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$205,470	<del>\$144,289</del> \$199,289	\$7,319	\$87,211	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	<del>\$290,059</del> \$245,059	<del>\$233,106</del> \$288,106	\$7,319	\$87,211	\$0	\$0
Task 2 Transportation Improvement Program (TIP)										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$23,184	\$24,343	\$0	\$0	\$0	\$0
Consultant	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$0</del>	<del>\$5,000</del>				
Sub Total	\$0	\$0	\$0	\$0	\$23,184	<del>\$24,343</del> \$29,343	\$0	\$0	\$0	\$0
Task 3 Administration										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	<del>\$279,553</del> \$349,553	\$293,531	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$34,030	<del>\$0</del> \$143,284	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$1,000	\$2,500	\$0	\$0	\$0	\$0
Direct Expenses	\$0	\$0	\$0	\$0	\$72,176	\$43,646	\$0	\$0	<del>\$450</del> \$0	<del>\$450</del> \$0
Equipment	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	<del>\$418,759</del> \$488,759	<del>\$339,677</del> \$482,961	\$0	\$0	<del>\$450</del> \$0	<del>\$450</del> \$0

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Agency Participation 4/20/2022

Funding Source	CTD		CTD		FHWA		FY 21 FTA 5305(d)	FY 22 FTA 5305(d)	Local	
Contract	TDCitrus		TDHern		G2774		G1W20	G2249	Hernando	
Fiscal Year	2023	2024	2023	2024	2023	2024	2023	2023	2023	2024
Total Budget	\$23,088	<del>\$23,088</del> \$24,398	\$23,987	<del>\$23,987</del> \$25,285	\$1,124,716	<del>\$684,220</del> \$913,004	\$7,319	\$87,211	<del>\$450</del> \$0	<del>\$450</del> \$0
Task 4 Data Collection										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$5,465	\$5,738	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$40,000	<del>\$0</del> \$10,000	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$45,465	<del>\$5,738</del> \$15,738	\$0	\$0	\$0	\$0
Task 5 Project Planning										
Personnel (salary and benefits)	\$22,126	<del>\$22,126</del> \$23,436	\$23,004	<del>\$23,004</del> \$24,302	<del>\$58,835</del> \$33,835	\$61,777	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$264,529	<del>\$0</del> \$15,500	\$0	\$0	\$0	\$0
Travel	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$0
Direct Expenses	\$462	\$462	\$483	\$483	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$23,088	<del>\$23,088</del> \$24,398	\$23,987	<del>\$23,987</del> \$25,285	<del>\$323,364</del> \$298,364	<del>\$61,777</del> \$77,277	\$0	\$0	\$0	\$0
Task 6 Regional Coordination										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$13,885	\$14,579	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$13,885	\$14,579	\$0	\$0	\$0	\$0
Task 7 SCTPA Support and Shared Task - Includes shared or transferred funds and MOU										
Personnel (salary and benefits)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Consultant	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$0	\$0	\$0	\$0
Sub Total	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$0	\$0	\$0	\$0
TOTAL PROGRAMMED	\$23,088	<del>\$23,088</del> \$24,398	\$23,987	<del>\$23,987</del> \$25,285	\$1,124,716	<del>\$684,220</del> \$913,004	\$7,319	\$87,211	<del>\$450</del> \$0	<del>\$450</del> \$0

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## APPENDIX A: GLOSSARY

### A

**ADA**      **The Americans with Disabilities Act of 1990** is a federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.

### B

**BOCC**      **Board of County Commissioners.** The Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety and welfare of the citizens.

**BPAC**      **Bicycle/Pedestrian Advisory Committee.** The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and projects as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement projects. The BPAC meets on a quarterly basis.

### C

**CAC**      **Citizens Advisory Committee.** The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long-Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.

**CIP**      **Capital Improvement Program.** The CIP is a multi-year schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.

**CMP**      **Congestion Management Process.** The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements.

**COA**      **Comprehensive Operation Analysis.** The COA is a detailed look at current service performance and operations.



<b>COOP</b>	<b>Continuity of Operations Plan.</b> The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO in the event that an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and resources to an alternate facility capable of supporting operations.
<b>CPG</b>	Consolidated Planning Grant. The CPG enables FDOT, in cooperation with the MPO, FHWA, and FTA, to annually consolidate Florida's FHWA PL and FTA 5305(d) metropolitan planning fund allocations into a single grant that is administered by the FHWA Florida Division.
<b>CTC</b>	<b>Community Transportation Coordinator.</b> The CTC is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.
<b>CTD</b>	<b>Commission for Transportation Disadvantaged.</b> The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.
<b>CTST</b>	<b>Community Traffic Safety Team.</b> The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive,

multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.

## D

<b>DBE</b>	<b>Disadvantaged Business Enterprise.</b> The DBE is a for-profit small business concern.
	<ol style="list-style-type: none"> <li>1. That is at least 51 percent owned by one or more individuals who are both socially and economically disadvantaged or, in the case of a corporation, in which 51 percent of the stock is owned by one or more such individuals; and</li> <li>2. Whose management and daily business operations are controlled by one or more of the socially and economically disadvantaged individuals who own it.</li> </ol>
<b>DOPA</b>	<b>Designated Official Planning Agency.</b> The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).

## E

<b>ETDM</b>	<b>Efficient Transportation Decision Making.</b> Florida's ETDM process defines the procedures for planning transportation projects, conducting environmental reviews, and developing and permitting projects.
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**F**

**FAST-Act** **Fixing America's Surface Transportation Act.** Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.

**FDOT** **Florida Department of Transportation.** FDOT is the State of Florida's multi-modal transportation agency. Organizationally, it is composed of one Central Office in Tallahassee, seven District Offices, and the Florida's Turnpike Enterprise.

**FHWA** **Federal Highway Administration.** The FHWA is the Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.

**FTA** **Federal Transit Administration.** The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.

**FTE** **Florida's Turnpike Enterprise.** Florida's Turnpike Enterprise (FTE) manages Florida's Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE five-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements,

resurfacing improvements, and maintenance.

**FTP** **Florida Transportation Plan.** The FTP is the state's long-range plan guiding Florida's transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.

**FY** **Fiscal Year.** A fiscal year is used in government accounting, which varies between countries, and for budget purposes. It is also used for financial reporting by businesses and other organizations. Fiscal years for the MPO, State and Federal Governments do not align with the calendar year.

**G**

**GIS** **Geographic Information System.** GIS is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.

**H**

[HPMS](#) **Highway Performance Monitoring System.** The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data support the analyses needed for the biennial condition and performance reports to Congress.

**I**

**ICAR**      **Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.** The ICAR provides framework for review between MPO and Public Transportation actuals and regional planning councils.

**ITS**        **Intelligent Transportation System.** ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as “freeway management systems,” “automated fare collection,” and “transit information kiosks.”

**J****K****L**

**LCB**        **Local Coordinating Board.** The purpose of the coordinating board is to provide advice and direction to the CTC concerning the coordination of transportation services.

**LEP**        **Limited English Proficient.** LEP refers to individuals who do not speak English as their primary language and

who have a limited ability to read, speak, write, or understand English.

**LOPP**

**List of Priority Projects.** The LOPP is a list of priority projects developed in coordination with the MPO Board and committees. The MPOs annual LOPPs must be based upon project selection criteria that, at a minimum, consider the following: [\[s.339.175\(8\)\(b\), F.S.\]](#)

- The approved MPO LRTP;
- The Strategic Intermodal System Plan developed under [s.339.64, F.S.](#);
- The Transportation Regional Incentive Program (TRIP) priorities developed pursuant to [s.339.2819\(4\), F.S.](#);
- The results of the transportation management systems; and
- The MPO’s public involvement procedures.

The MPO’s LOPPs is formally reviewed by the technical and citizens’ advisory committees and approved by the MPO before being transmitted to the District. The approved LOPPs are used by the FDOT Planning District in developing the District Work Program and must be used by the MPO in developing its TIP. [\[s.339.175 \(8\)\(b\), F.S.\]](#)

**LOS**

**Level of Service.** LOS is a qualitative assessment of a road’s operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).

**LRTP**

**Long Range Transportation Plan.** The LRTP is a 25-year forecast plan

required of state planning agencies and MPOs, which must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals

## M

**MAP-21 Moving Ahead for Progress in the 21st Century Act.**

**MPO Metropolitan Planning Organization.** The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.

**MPOAC Metropolitan Planning Organization Advisory Council.** The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.

## N

**NHS National Highway System.** Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.

**NTD National Transit Database.** In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation's primary source of information on transit agencies.

## O

## P

**PD&E Project Development and Environment.** A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.

**PPP Public Participation Plan.** One of the required elements under MAP-21 is that a PPP (i) shall be developed in consultation with all interested parties, and (ii) shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.

**PTGA Public Transportation Grant Agreement.** A PTGA is an agreement between an agency and FDOT that establishes a public transportation project and responsibilities related to the project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the project.

**Q****R**

**ROW** **Right-of-Way.** Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.

**RTA** **Regional Transportation Analysis.** The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional travel demand-forecasting model, the Tampa Bay Regional Planning Model.

**S**

**SAA** **Single Audit Act.** The SAA establishes state audit and accountability requirements for state financial assistance provided to nonstate entities. The intent of the Act is that state audit and accountability requirements, to the extent possible, parallel the federal audit requirements.

**SIS** **Strategic Intermodal System.** The SIS is a Florida network of high-priority transportation facilities, including the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals,

passenger rail and intercity bus terminals, rail corridors, waterways, and highways.

**SCPTA** **Sun Coast Planning Transportation Alliance (fka West Central Florida)**

**STIP** **State Transportation Improvement Program.** The STIP is FDOT's Five-Year Work Program as prescribed by Federal law.

**T**

**TA** **Transportation Alternatives.** As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation projects, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

**TAC** **Technical Advisory Committee.** A standing committee of most MPOs, function is to provide advice on plans

or actions of the MPO from planners, engineers, and other staff members (not general citizens).

**TBARTA Tampa Bay Area Regional Transit Authority.** TBARTA works to advance regional transportation needs in Hernando, Hillsborough, Manatee, Pasco, and Pinellas counties. Our purpose is to plan, develop, fund, implement, and operate a regional transit system in this area. Our vision is a world-class transit system that connects and moves the Tampa Bay region.

**TBRPC Tampa Bay Regional Planning Council.** TBRPC brings together governments to coordinate planning for the community's future and provide an opportunity for sharing solutions among the local government jurisdictions in the six-county Tampa Bay region.

**TD Transportation Disadvantaged.** Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.

**TDLCB Transportation Disadvantaged Local Coordinating Board:** The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective

Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Official Planning Agency (OPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for the both Boards, the TDLCBs meet on a quarterly basis.

**TDM Transportation Demand Management.** Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.

**TDP Transit Development Plan.** The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program requires public transit service providers to develop, adopt, and annually update a 10-Year TDP. Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.

**TDSP Transportation Disadvantaged Service Plan.** The TDSP is a tactical plan with components of

development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB is able to guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.

**TMA      Transportation Management Area.** TMAs are urbanized areas that have an urbanized population greater than 200,000 people as defined by the Census Bureau and designated by the U.S. Department of Transportation.

**TIP      Transportation Improvement Program.** A priority list of transportation projects developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans

[TRIP](#)      **Transportation Regional Incentive Program.** TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed projects that benefit regional travel and

commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of project costs for public transportation facility projects.

**TRT      Technical Review Team**

**U**

**UPWP      Unified Planning Work Program.** A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.

**V**

**W**

**X**

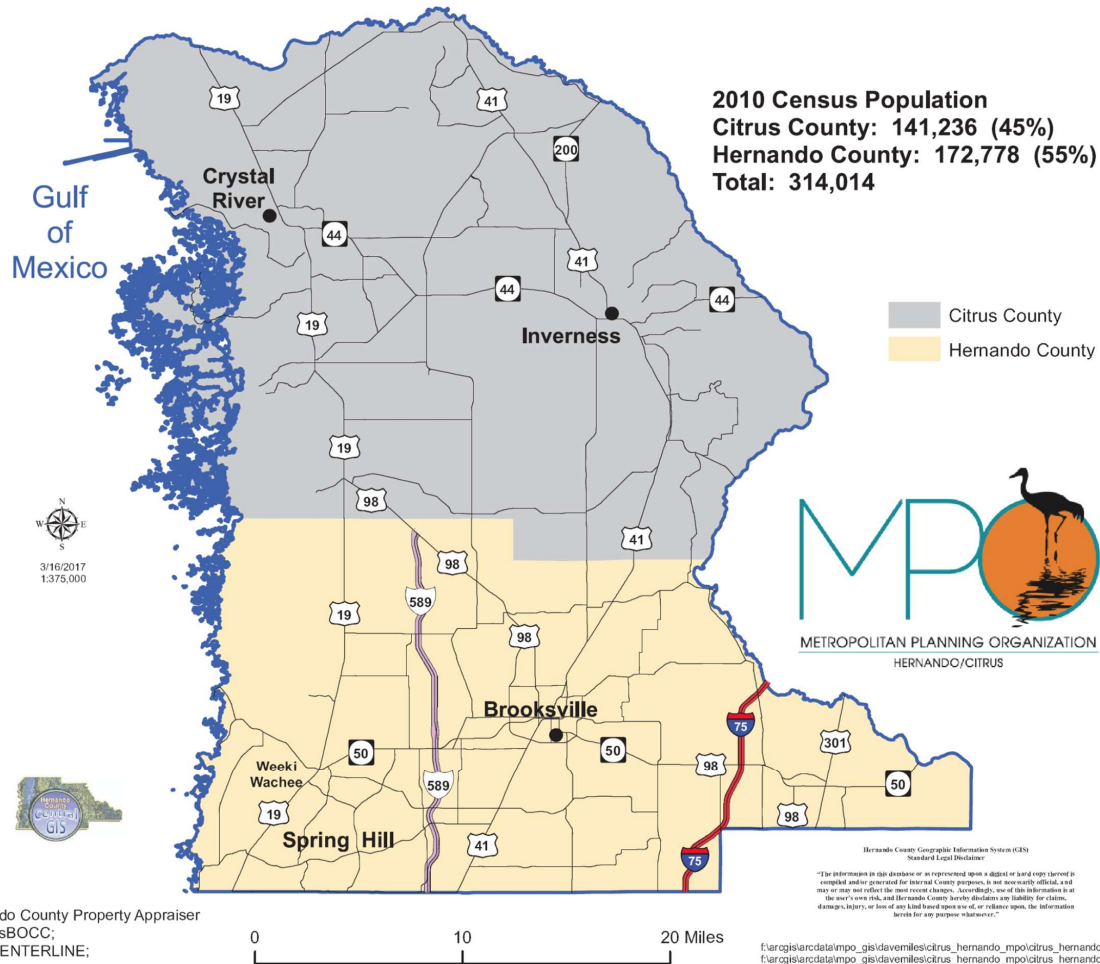
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**Z**

**APPENDIX B: MAP OF HERNANDO/CITRUS  
URBANIZED AREA**



# *Hernando / Citrus MPO Study Area*



## **APPENDIX C: CERTIFICATIONS AND ASSURANCES**