



## Legislation Details (With Text)

**File #:** 12225  
**Type:** Resolution  
**Status:** Adopted  
**File created:** 5/1/2023  
**In control:** Board of County Commissioners  
**On agenda:** 5/9/2023  
**Final action:** 5/9/2023  
**Enactment date:** 5/9/2023  
**Enactment #:** RES-2023-097  
**Title:** Budget Resolution Transferring Funds to Cover Additional Billing for Medical Insurance Self-Ins Fund FY 2022-23

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget Resolution - FY 2023 Medical Self Ins Claims Replenishment, 2. Approved Budget Resolution No. 2023-97

Date	Ver.	Action By	Action	Result
5/9/2023	1	Board of County Commissioners	adopted	Pass

### TITLE

Budget Resolution Transferring Funds to Cover Additional Billing for Medical Insurance Self-Ins Fund FY 2022-23

### BRIEF OVERVIEW

Attached is a budget resolution to increase reserves in the Medical Insurance Self-Ins fund to the required two months of estimated claims. During FY22 and continuing into FY23 claims have been higher than anticipated, the total mid-year increase is \$1,805,288.00.

### FINANCIAL IMPACT

Increase/decrease to various departments and accounts to support the additional billing.

### LEGAL NOTE

The Board is authorized to act on this matter pursuant to Chapter 129.06, Florida Statutes.

### RECOMMENDATION

It is recommended the Board approve and authorize the Chairman's signature on the attached budget resolution.