Legislation Details (With Text)

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Title:	Budget Amendment Realigning Funds From Reserve for Contingencies Account to Florida Boating Improvement Program to Fund Increased Cost for Bayport Boat Ramp and Hernando Beach Boat Ramp Dock Upgrade Projects		
Sponsors:			
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Attachments:	1. Budget Amendment - FL Boating Improvement Program		

Date	Ver.	Action By	Action	Result
8/9/2022	1	Board of County Commissioners	adopted	Pass

TITLE

Budget Amendment Realigning Funds From Reserve for Contingencies Account to Florida Boating Improvement Program to Fund Increased Cost for Bayport Boat Ramp and Hernando Beach Boat Ramp Dock Upgrade Projects

BRIEF OVERVIEW

The FY 2022 budget includes upgrades to boat ramp docks and gangways at Bayport and Hernando Beach. Due to increased construction and material costs, the quotes for these projects have exceeded the approved budget by approximately $15,000.00. The attached budget amendment realigns funds from reserves into the expenditure account to cover this increased cost.

FINANCIAL IMPACT

Funding for the boat ramp upgrades is available in Account No.1051-04571-5305263 (FL Boating Improvements, Uncapitalized Improvements) with approval of budget amendment realigning funds from Account No. 1015-04571-5909967 (FL Boating Improvements, Reserves-Capital Improvements).

LEGAL NOTE

In accordance with Part II, Chapter 2, Article V of the Hernando County Code of Ordinance.

RECOMMENDATION

It is recommended that the Board approve the attached budget amendment to fund increased cost for the Bayport and Hernando Beach dock upgrades project.