



Legislation Details (With Text)

File #: 13359
Type: Agenda Item **Status:** Adopted
File created: 12/13/2023 **In control:** Board of County Commissioners
On agenda: 1/9/2024 **Final action:** 1/9/2024
Enactment date: **Enactment #:**

Title: Annual Budget Development Process and Budget Calendar for FY 2024-25

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Calendar FY24-25

| Date | Ver. | Action By | Action | Result |
|----------|------|-------------------------------|--------|--------|
| 1/9/2024 | 1 | Board of County Commissioners | | |

TITLE

Annual Budget Development Process and Budget Calendar for FY 2024-25

BRIEF OVERVIEW

Each year before the annual budget process begins, staff reviews with the Board the budget calendar and receives direction from the Board on various discussion items.

FINANCIAL IMPACT

No financial impact.

LEGAL NOTE

The Board is authorized to act on this matter pursuant to Chapter 129.06, Florida Statutes.

RECOMMENDATION

It is recommended that the Board approve the attached budget calendar for Fiscal Year 2025, allow the Office of Management & Budget (OMB) to adjust the budget calendar as necessary, and provide direction on the annual budget development process.