



Legislation Details (With Text)

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On agenda: 9/13/2022 **Final action:** 9/13/2022
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Title: Five-Year Capital Improvement Plan for FY 2023 Through FY 2027

Sponsors:

Indexes:

Code sections:

Attachments: 1. 01B Sensitive Lands FY23-27, 2. 01C Animal Services FY23-27, 3. 03 Facilities Maintenance FY23-27, 4. 10 Airport Operations FY23-27, 5. 08 Transit FY23-27, 6. 05C HCUD - Fleet FY23-27, 7. 02A Public Works-Aquatic-Waterways FY23-27, 8. 02B Public Works-Capacity FY23-27, 9. 02C Public Works-Pavement Mgmt FY23-27, 10. 02D Public Works-Surface Treatment FY23-27, 11. 02E Public Works-Other Transportation Improvements FY23-27, 12. 02F Public Works-Stormwater FY23-27, 13. 02G Public Works-Administration FY23-27, 14. 04 HCSO FY23-27, 15. 05A HCUD - Water and Sewer FY23-27, 16. 05B HCUD - Solid Waste & Recycling FY23-27, 17. 09 Kass Circle FY23-27, 18. 11 Economic Development FY23-27, 19. 12 County Admin FY23-27, 20. 01A Parks and Recreation FY23-27, 21. 06 HC Fire Rescue FY23-27, 22. Capital Improvement Plan FY23-27 by Funding Source, 23. Capital Improvement Plan FY23-27 by Project

Date	Ver.	Action By	Action	Result
9/13/2022	1	Board of County Commissioners	adopted	Pass

TITLE

Five-Year Capital Improvement Plan for FY 2023 Through FY 2027

BRIEF OVERVIEW

Presentation and approval of the FY 2023 - FY 2027 Capital Improvement Plan (CIP). The five-year CIP is part of the FY 2023 budget process. Projects funded in the first year (FY 2023) are included in the FY 2023 Tentative Budget.

FINANCIAL IMPACT

Various funding of capital projects, FY 2023 projects are included in FY 2023 Budget.

LEGAL NOTE

The Board is authorized to act upon this matter pursuant to Chapter 125, Florida Statutes.

RECOMMENDATION

It is recommended the Board approve the Five-Year Capital Improvement Plan (CIP) for FY 2023 - FY 2027.

