



## Legislation Details (With Text)

**File #:** 10547  
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**File created:** 6/7/2022 **In control:** Board of County Commissioners  
**On agenda:** 9/13/2022 **Final action:** 9/13/2022  
**Enactment date:** **Enactment #:**

**Title:** Five-Year Capital Improvement Plan for FY 2023 Through FY 2027

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 01B Sensitive Lands FY23-27, 2. 01C Animal Services FY23-27, 3. 03 Facilities Maintenance FY23-27, 4. 08 Transit FY23-27, 5. 10 Airport Operations FY23-27, 6. 02A Public Works-Aquatic-Waterways FY23-27, 7. 05C HCUD - Fleet FY23-27, 8. 02B Public Works-Capacity FY23-27, 9. 02C Public Works-Pavement Mgmt FY23-27, 10. 02D Public Works-Surface Treatment FY23-27, 11. 02E Public Works-Other Transportation Improvements FY23-27, 12. 02F Public Works-Stormwater FY23-27, 13. 02G Public Works-Administration FY23-27, 14. 04 HCSO FY23-27, 15. 05A HCUD - Water and Sewer FY23-27, 16. 05B HCUD - Solid Waste & Recycling FY23-27, 17. 09 Kass Circle FY23-27, 18. 11 Economic Development FY23-27, 19. 12 County Admin FY23-27, 20. 01A Parks and Recreation FY23-27, 21. 06 HC Fire Rescue FY23-27, 22. Capital Improvement Plan FY23-27 by Funding Source, 23. Capital Improvement Plan FY23-27 by Project

Date	Ver.	Action By	Action	Result
9/13/2022	1	Board of County Commissioners	adopted	Pass

### TITLE

Five-Year Capital Improvement Plan for FY 2023 Through FY 2027

### BRIEF OVERVIEW

Presentation and approval of the FY 2023 - FY 2027 Capital Improvement Plan (CIP). The five-year CIP is part of the FY 2023 budget process. Projects funded in the first year (FY 2023) are included in the FY 2023 Tentative Budget.

### FINANCIAL IMPACT

Various funding of capital projects, FY 2023 projects are included in FY 2023 Budget.

### LEGAL NOTE

The Board is authorized to act upon this matter pursuant to Chapter 125, Florida Statutes.

### RECOMMENDATION

It is recommended the Board approve the Five-Year Capital Improvement Plan (CIP) for FY 2023 - FY 2027.

