

The following is a summary of the Bids received.

Bidder Total Base Bid

B.R.W. Contracting, Inc. Land O'Lakes, FL	\$4,014,754.50
DB Civil Construction St. Augustine, FL	\$4,672,620.00
C.W. Roberts Contracting, Inc. Wildwood, FL	\$6,386,505.82

The bids for each MSBU-funded road were evaluated individually against the corresponding MSBU budget. All received bids for each MSBU road exceed the approved funding threshold.

	<u>MSBU Vote</u>	<u>Lowest Bid</u>	<u>Lowest Bid vs. Vote</u>
A - Blackberry Court	\$ 29,900	\$144,643	484%
B - Milgate Court	\$114,000	\$252,917	222%
C - Warbler Road	\$130,000	\$262,195	202%
D - Penn State Road	\$305,642	\$398,569	130%
E - Scaup Duck Avenue	\$307,418	\$396,250	129%

The difference in price between the approved MSBU budgets and the lowest responsive bid, together with the economic concerns and resulting MSBU assessment rates, constituted cause to recommend non-award of the MSBU-funded (A-E) roads at this time.

The Reconstruction and Paving of MSBU funded roads will be brought back to the Board at a later time.

Procurement obtained concurrence from the lowest bidder to request award of the contract to B.R.W. Contracting, Inc. for County-funded roads (F-I) only in the amount of \$2,518,806.00:

F - Arbor Street	\$459,215.00
G - Emerald Drive	\$525,526.00
H - Glenchester Drive	\$967,436.00
I - Nodoc Drive	<u>\$566,629.00</u>
	\$2,518,806.00

Staff recommends moving forward with only paving the County-funded roads (F-I):

- F - Arbor Street
- G - Emerald Drive
- H - Glenchester Drive
- I - Nodoc Drive

The Chief Procurement Officer has reviewed this requirement for conformance to the Procurement

Ordinance and Purchasing Policies and Procedures.

FINANCIAL IMPACT

Funding for the County-funded road projects is available in the following account with approval of the attached budget amendment realigning funds from Reserves to cover associated project engineering costs, i.e., inspection, testing.

1013-03211-5616313, Debt Srv/Reserv-Const GT, Improv-Surface Treatment

There is no financial impact for MSBU-funded portion currently.

LEGAL NOTE

In accordance with Part II, Chapter 2, Article V of the Hernando County Code of Ordinances.

RECOMMENDATION

It is recommended that the Board approve and authorize the Chairman's signature on the attached construction agreement for award of Contract No. 23-C00326/AP for the reconstruction and paving of the Royal Highlands and Ridge Manor Roads to B.R.W. Contracting, Inc., in the amount of \$2,518,806.00 for County-funded roads only, and the attached budget amendment.

It is further recommended that the Board authorize the Chief Procurement Officer to approve change orders as they become necessary and required up to the allowable budget amounts.