Hernando County

20 North Main Street,
Brooksville, FL 34601

Legislation Details (With Text)

File #:	12941		
Type:	Resolution	**Status:**	Adopted
File created:	10/2/2023	**In control:**	Board of County Commissioners
On agenda:	10/24/2023	**Final action:**	10/24/2023
Enactment date:	10/24/2023	**Enactment #:**	RES-2023-214
Title:	Budget Resolution Reducing Department of Agriculture and Consumer Services FY 2023-24 Funding for Mosquito Control Operations		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. State Approved Mosquito Control Program Tier Determination (Tier II), 2. Budget Resolution Mosquito Control State Aid Grant Amendment, 3. Approved Budget Resolution No. 2023-214		

Date	Ver.	Action By	Action	Result
10/24/2023	1	Board of County Commissioners	adopted	Pass

TITLE
Budget Resolution Reducing Department of Agriculture and Consumer Services FY 2023-24 Funding for Mosquito Control Operations

BRIEF OVERVIEW
On August 8, 2023, the Florida Department of Agriculture and Consumer Services notified the Mosquito Control Department (MCD) of available state aid for FY24 of $61,116.67. At that time the Office of Management and Budget had already finalized the budget for MCD and the amount of state aid could not be reduced. This resolution reduces the state aid total revenue by $15,911.33.

FINANCIAL IMPACT
State aid from the Florida Department of Agriculture and Consumer Services for Mosquito Control will be reduced by $15,911.33 from $77,028 to $61,116.67. The Insecticides and Pesticides expenditure account will be reduced by $15,911.33 from $50,038.00 to $34,126.67.

Revenue Account #1181-36011-3346901, Expenditure Account #1181-36011-5305216.

LEGAL NOTE
The Board has the authority to act on this matter pursuant to Chapter 125, Florida Statutes.

RECOMMENDATION
It is recommended that the Board approve and authorize the Chairman’s signature on the attached budget resolution to recognize the decrease in funding from the state.

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