



Legislation Text

File #: 10547, **Version:** 1

TITLE

Five-Year Capital Improvement Plan for FY 2023 Through FY 2027

BRIEF OVERVIEW

Presentation and approval of the FY 2023 - FY 2027 Capital Improvement Plan (CIP). The five-year CIP is part of the FY 2023 budget process. Projects funded in the first year (FY 2023) are included in the FY 2023 Tentative Budget.

FINANCIAL IMPACT

Various funding of capital projects, FY 2023 projects are included in FY 2023 Budget.

LEGAL NOTE

The Board is authorized to act upon this matter pursuant to Chapter 125, Florida Statutes.

RECOMMENDATION

It is recommended the Board approve the Five-Year Capital Improvement Plan (CIP) for FY 2023 - FY 2027.