



## Legislation Text

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File #: 14125, Version: 1

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### TITLE

Public Transportation Grant Agreement With State Department of Transportation for Runway 3-21 Shift and Extension Construction Project at Brooksville-Tampa Bay Regional Airport and Associated Resolutions

### BRIEF OVERVIEW

The Florida Department of Transportation (FDOT) has extended a grant offer in the total amount of \$2,608,814 towards the construction of the CIP 111918 Runway 3-21 Shift and Extension project. FDOT will provide 80% (\$2,081,051) of the grant award for this project and Brooksville-Tampa Bay Regional Airport (Airport) will provide the remaining 20% (\$521,763) as a match.

### FINANCIAL IMPACT

The applicable budget resolution is attached. The line items are summarized below:

#### Revenues:

**Fund: 4311** - Airport/Industrial Park, **Department: 34303** - AP-RNWX 3/21 Rehab Con, **Account: 3896001** - ST GRT-FDOT 55.004 CAP in the amount of: \$2,087,051.00

**Fund: 4311** - Airport/Industrial Park, **Department: 34303** - AP-RNWX 3/21 Rehab Con, **Account: 3999078** - Transfer/Grant Match in the amount of: \$521,763.00

#### Expenses:

**Fund: 4311** - Airport/Industrial Park, **Department: 34303** - AP-RNWX 3/21 Rehab Con, **Account: 5626586** - CIP-DSN-REHAB 3-21/TXIW B in the amount of: \$2,608,814.00

#### **The match will be coming from:**

**Fund: 4311** - Airport/Industrial Park, **Department: 07411** - AP-RNWX 3/21 Rehab Con, **Account: 5999078** - Transfer-Grant Match in the amount of: \$521,763.00

#### **To have funds available for the match, funds will come from:**

**Fund: 4311** - Airport/Industrial Park, **Department: 07411** - AP-RNWX 3/21 Rehab Con, **Account: 5909917** - Budget Res-Capital Projects in the amount of: \$(521,763.00).

### LEGAL NOTE

The Board is authorized to act on this matter pursuant to Chapter 125, Florida Statutes.

### RECOMMENDATION

It is recommended that the Board approve and authorize the Chairperson's signature on the attached FDOT Public Transportation Grant Agreement FPN No. 446806-1-94-01, grant resolution and associated budget resolution.

