



## Legislation Text

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**File #:** 12224, **Version:** 1

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### **TITLE**

Budget Resolution Recognizing Difference Between Budgeted Fund Balances and Actual Fund Balances Recorded at End of FY 2022-23

### **BRIEF OVERVIEW**

Attached is a budget resolution which recognizes the difference between the budgeted fund balances and the actual fund balances recorded at the end of Fiscal Year 2022. Any difference would be a one-time revenue/loss which should not be used to fund recurring expenses.

These additions/reductions in funds were not anticipated nor were they included in the Fiscal Year 2022 Budget. The overall budget decreased a total of -\$1,519,398.00.

### **FINANCIAL IMPACT**

Increase/decrease to various departments and accounts other than the General Fund to recognize FY22 actuals.

### **LEGAL NOTE**

The Board is authorized to act on this matter pursuant to Chapter 129.06, Florida Statutes.

### **RECOMMENDATION**

It is recommended the Board approve and authorize the Chairman's signature on the attached budget resolution.