



## Legislation Details

**File #:** 11076  
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**File created:** 9/14/2022 **In control:** Board of County Commissioners  
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**Title:** Amended Five-Year Capital Improvement Plan for FY 2023 Through FY 2027

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 01A Parks and Recreation FY23-27, 2. 01B Sensitive Lands FY23-27, 3. 01C Animal Services FY23-27, 4. 02A Public Works-Aquatic-Waterways FY23-27 Revised, 5. 02B Public Works-Capacity FY23-27, 6. 02C Public Works-Pavement Mgmt FY23-27, 7. 02D Public Works-Surface Treatment FY23-27, 8. 02E Public Works-Other Transportation Improvements FY23-27, 9. 02F Public Works-Stormwater FY23-27, 10. 02G Public Works-Administration FY23-27, 11. 03 Facilities Maintenance FY23-27, 12. 04 HCSO FY23-27, 13. 05A HCUD - Water and Sewer FY23-27, 14. 05B HCUD - Solid Waste & Recycling FY23-27, 15. 05C HCUD - Fleet FY23-27, 16. 06 HC Fire Rescue FY23-27, 17. 08 Transit FY23-27, 18. 09 Kass Circle FY23-27, 19. 10 Airport Operations FY23-27, 20. 11 Economic Development FY23-27, 21. 12 County Admin FY23-27, 22. Capital Improvement Plan FY23-27 by Funding Source Revised, 23. Capital Improvement Plan FY23-27 by Project Revised, 24. Capital Improvement Plan Presentation Revised

Date	Ver.	Action By	Action	Result
10/11/2022	1	Board of County Commissioners	adopted	Pass