



Legislation Details (With Text)

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Title: Budget Resolution Recognizing Difference Between Budgeted Fund Balances and Actual Fund Balances Recorded at End of FY 2022-23

Sponsors:

Indexes:

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Attachments: 1. Budget Resolution - Mid-Yr Adj Non GF Final Combined, 2. Proposed Budget Resolution, 3. Approved Budget Resolution No. 2023-105

Date	Ver.	Action By	Action	Result
5/23/2023	1	Board of County Commissioners	adopted	Pass

TITLE

Budget Resolution Recognizing Difference Between Budgeted Fund Balances and Actual Fund Balances Recorded at End of FY 2022-23

BRIEF OVERVIEW

Attached is a budget resolution which recognizes the difference between the budgeted fund balances and the actual fund balances recorded at the end of Fiscal Year 2022. Any difference would be a one-time revenue/loss which should not be used to fund recurring expenses.

These additions/reductions in funds were not anticipated nor were they included in the Fiscal Year 2022 Budget. The overall budget decreased a total of -\$1,519,398.00.

FINANCIAL IMPACT

Increase/decrease to various departments and accounts other than the General Fund to recognize FY22 actuals.

LEGAL NOTE

The Board is authorized to act on this matter pursuant to Chapter 129.06, Florida Statutes.

RECOMMENDATION

It is recommended the Board approve and authorize the Chairman's signature on the attached budget resolution.