Legislation Details (With Text)

File #:	14098		
Type:	Agenda Item	**Status:**	Agenda Ready
File created:	5/24/2024	**In control:**	Board of County Commissioners
On agenda:	6/4/2024	**Final action:**	
Enactment date:		**Enactment #:**	
Title:	Discussion Regarding Five-Year Capital Improvement Plan for FY 2025 Through FY 2029		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Preliminary CIP Presentation June 2024 - FINAL, 2. CIP ALL Sorted by Project Number as of 5 30 24, 3. CIP Rankings by Fund & Ranking for Fleet as of 5 30 24, 4. CIP Rankings by Fund & Ranking for GF as of 5 30 24, 5. CIP Rankings Admin as of 5 30 24, 6. CIP Rankings Community Services as of 5 30 24, 7. CIP Rankings Court as of 5 30 24, 8. CIP Rankings by Fund & Ranking for Grant - Unfunded - as of 5 30 24, 9. CIP Rankings by Fund & Ranking for Impact Fees as of 5 30 24, 10. CIP Rankings by Fund & Ranking for MSBU MSTU as of 5 30 24, 11. CIP Rankings by Fund & Ranking for Other Funds as of 5 30 24, 12. CIP Rankings Development Services as of 5 30 24, 13. CIP Rankings Health & Human Services as of 5 30 24, 14. CIP Rankings Jail as of 5 30 24, 15. CIP Rankings Public Works as of 5 30 24, 16. CIP Rankings Utilities as of 5 30 24, 17. CIP Rankings Fire & Emergency Services as of 5 30 24, 18. CIP Rankings Economic Development as of 5 30 24, 19. CIP Rankings by Fund & Ranking for Unfunded & Unfunded Sales Tax as of 5 30 24		

Date	Ver.	Action By	Action	Result

TITLE
Discussion Regarding Five-Year Capital Improvement Plan for FY 2025 Through FY 2029

BRIEF OVERVIEW
It is recommended that the Board have discussion regarding the FY 2025 Five-Year Capital Improvement Plan projects.

Attached are spreadsheets showing the Capital Projects by fund, area of operation and priority.

FINANCIAL IMPACT
NA

LEGAL NOTE
NA

RECOMMENDATION
No action is necessary; for discussion purposes only.