



Legislation Text

File #: 12219, Version: 1

**TITLE**

Resolution Adopting Revised Fees for Solid Waste Disposal of Construction and Demolition Debris Located at Northwest Solid Waste Facility

**BRIEF OVERVIEW**

The Fiscal Year 2023 Solid Waste Revenue Sufficiency Study dated April 7, 2023, was completed by Raftelis Financial Consultants, Inc., and recommends the following changes to construction and demolition (C&D) debris tipping fee; yard waste tipping fee; and travel trailers/single wide mobile homes/double wide mobile homes tipping fees.

The current and proposed rates are as follows:

	<b>Current Rate</b>	<b>Proposed Rate</b>
Class I	\$ 54.50 per ton	\$ 60.50 per ton
Yard Waste	\$ 30.00 per ton	\$ 54.50 per ton
Construction & Demolition (C&D)	\$ 54.50 per ton	\$ 76.00 per ton
Personal Watercraft	\$ 54.50 per ton	\$ 60.50 per ton
Sludge	\$ 54.50 per ton	\$ 60.50 per ton
Automobile Tires	\$150.00 per ton	\$150.00 per ton
Semi-Truck Tires	\$150.00 per ton	\$150.00 per ton
Off-Road Tires	\$200.00 per ton	\$200.00 per ton
Double Wide Mobile Home Without Tires	\$600.00 each	\$790.00 each
Double Wide Mobile Home With Tires	\$825.00 each	\$825.00 each
Single Wide Mobile Home Without Tires	\$400.00 each	\$400.00 each
Single Wide Mobile Home With Tires	\$400.00 each	\$450.00 each
Travel Trailer Without Tires	\$200.00 each	\$230.00 each
Travel Trailer With Tires	\$200.00 each	\$255.00 each

The recommended rates are intended to recover disposal cost for C&D, yard waste and mobile homes/travel trailers. Also, the County’s existing charges are competitive or below average when compared to other public service waste systems.

**FINANCIAL IMPACT**

If the Board approves the tipping fee rate increases for day-to-day operations of the Solid Waste Department, it will impact the Fund’s revenue starting July 1, 2023.

**LEGAL NOTE**

The Board has authority to act on this matter pursuant to Sections 125.01, 403.7049, and 403-706, Florida Statutes, as well as Division 3, Article II of Chapter 14, Hernando County Code of Ordinances.

## **RECOMMENDATION**

It is recommended the Board conduct a public hearing, adopt, and approve the Chairman's signature on the resolution approving the revised tipping fees and charges to increase various tipping fees to become effective July 1, 2023.