

Hernando Plaza Financial Plan				
Expenses				
	Maintenance, insurance, operating expenses	\$223,694	per year	
	Debt service (purchase and buildout for SOE)	\$400,000	per year	
Savings				
	Cancel County leased locations	\$272,872	per year	
	Supervisor of Election	\$83,391		
	Veteran Affairs	\$17,916		
	Property Appraiser	\$135,084		
	Housing and Supportive Services	\$23,881		
	Tourism (lease required In the future)	\$12,600		
Income from Rental Units				
	Leased units planned to be renewed.	\$362,487	per year	
	661	\$228,145		
	683	\$17,519		
	699	\$79,010		
	691	\$37,813		
Net Cost to purchase and maintain building				
		-\$11,665.00	per year	

Additional one time costs of buildout for county departments not included