

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
112035 Badcock Building Purchase & Renovations	Capital Improvement Project	Developmental Services	Developmental Sv Fees	\$ 1,000,000	Project is to purchase the building at 188885 Cortez Blvd., make necessary repairs to electric and HVAC, and renovate to accommodate Development Services front line employees.
112270 Building Division Security	Capital Improvement Project	Developmental Services	Developmental Sv Fees	\$ 412,000	Building Division Security to include access control, intercom and video surveillance, pedestrian and vehicle gates and end-user training and documentation.
Total				\$ 1,412,000	
Bond				\$ -	
General Fund				\$ -	
Grants				\$ -	
Impact Fees				\$ -	
MSBU/MSTU				\$ -	
Other				\$ 1,412,000	
Unfunded				\$ -	
Grand Total				\$ 1,412,000	