

G/L ACCOUNT - MASTER INQUIRY

Org code: B1128003 HCSO RELATED FUND Type: E
 Object code: 534600 OPERATING-REPAIRS&MAINT SRVS Status: A
 Project code: Budgetary: Y

Fund B125 HCSO RELATED FUND
 Department 851 LAW ENFORCEMENT
 Group 11023 HCSO REVENUE FUND
 Area of Op 12 CONSTITUTIONALS
 Function 52300 DETENTION / CORRECTIONS
 UNKNOWN
 UNKNOWN

Full description: OPERATING-REPAIRS&MAINT SRVS Short desc: 534600
 Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	2,498,000.00
02	.00	.00	.00	.00
03	.00	.00	.00	.00
04	.00	.00	16,337.00	16,337.00
05	.00	328,595.35	.00	.00
06	.00	.00	.00	.00
07	.00	.00	.00	.00
08	.00	.00	.00	.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	.00	328,595.35	16,337.00	2,514,337.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	293,207.00	Original Budget	2,498,000.00
Encumbrances	35,388.35	Budget Tranfr In	16,337.00
Requisitions	39,693.46	Budget Tranfr Out	.00
Total	368,288.81	Carry Fwd Budget	.00
Available Budget	2,146,048.19	Carry Fwd Bud Tfr	.00
Percent Used	14.65	Revised Budget	2,514,337.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00		.00
Actual-Last Yr	.00		.00
Estim-Actual	2,514,337.00		.00
	.00		.00