

Proposal Name	Capital Improvement/Maintenance	Area of Operations	Funding Category	FY2027 Expense	Project Description
101510 Fire Station - US19 & Atlanta	Capital Improvement Project	Fire & Emergency Services	Bond	\$ 8,000,000	Station 15 - US19 & Atlanta - will be at the northern end of the county. HCFES will acquire land and build the station using a prototype.
112017 Fire Station 3 Driveway	Maintenance Project	Fire & Emergency Services	MSBU/MSTU	\$ 500,000	Fire Station 3 driveway needs to be resurfaced due to deterioration over the years.
112096 Remodel of Ovenbird Rd Fire Station	Capital Improvement Project	Fire & Emergency Services	MSBU/MSTU	\$ 1,000,000	Hernando County Fire Rescue is requesting a remodel of fire station #12. The original design of the station was not intended to house the number of personnel needed in this area. The remodel would include additional bunk rooms as well as an additional bay to house additional apparatus and resurfacing of the driveway.
112113 Mosquito Control Facility	Capital Improvement Project	Fire & Emergency Services	Unfunded	\$ 500,000	The Hernando County Mosquito Control requires a centralized location to use as a base facility with easy access to the roadway system.
112196 Fleet Maintenance Building	Capital Improvement Project	Fire & Emergency Services	Unfunded	\$ 2,000,000	New Fleet Management facility be constructed. It will include a 20 bay shop, parts room, administration offices, conference room, training room, locker room, etc. to support Fleet's technicians and support staff. An additional 20 technicians, supervisor, and 2 service writers will be needed. At full operation with the new staff our estimated yearly operating costs would be approximately \$10,000,000.
112213 Fire Station - County Line Rd	Capital Improvement Project	Fire & Emergency Services	MSBU/MSTU	\$ 225,000	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of County Line Road due to the growth of the County and based on the location study performed in 2022.
112214 Fire Station - Near I-75	Capital Improvement Project	Fire & Emergency Services	MSBU/MSTU	\$ 225,000	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of SR 50 (Cortez) and I-75 due to the growth of the County and based on the location study performed in 2022. Land acquisition is expected in FY 25. Construction of the fire station to be determined.
112290 EMS Equipment	Capital Improvement Project	Fire & Emergency Services	MSBU/MSTU	\$ 898,800	FY27: Life Pak Monitors (11 each), Lucas Chest Compression (4 each), and Stretchers (4 each) for new ambulances.
112291 Fire Equipment	Capital Improvement Project	Fire & Emergency Services	MSBU/MSTU	\$ 1,580,200	FY27: Alerting system for all fire stations, equipment for heavy rescue vehicle due to be delivered in November 2026, marine equipment including boat and boat lift, thermal imaging cameras to replace out-dated cameras, drones and associated equipment. In 2028, replacement of all air packs.
112318 Training Center	Capital Improvement Project	Fire & Emergency Services	Unfunded	\$ 3,750,000	Purchase of land and construction of Fire Training Center. Undetermined operating costs at this time.
112321 Generator Replacements	Capital Improvement Project	Fire & Emergency Services	Unfunded	\$ 590,439	Replace generators at Stations 3,4,7,8, 11, 12.13,and14. This project includes electric and genetators.
Total				\$ 19,269,439	
Bond				\$ 8,000,000	
General Fund				\$ -	
Grants				\$ -	
Impact Fees				\$ -	
MSBU/MSTU				\$ 4,429,000	
Other				\$ -	
Unfunded				\$ 6,840,439	
Grand Total				\$ 19,269,439	