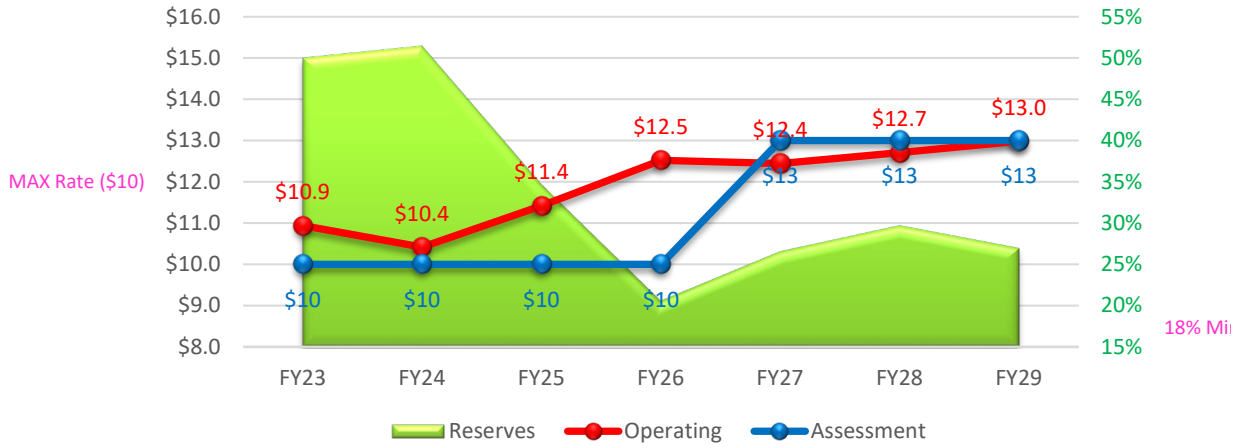


	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	<u>FY29</u>
Operating	\$10.9	\$10.4	\$11.4	\$12.5	\$12.4	\$12.7	\$13.0
Assessment	\$10	\$10	\$10	\$10	\$13	\$13	\$13
Reserves	50%	51%	35%	21%	27%	30%	27%
					OVER MAX!	OVER MAX!	

Ridge Manor Lighting



<u>Annual Increase</u>		
Inflation	1.02	
Cost Allocæ	1.05	Future
Cost Allocæ	1.15	FY25
CA Cap	\$2,500	
Max Rate:	\$10	

n Reserves