

RESOLUTION NO.: 2026-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below, and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011-35071-3315003	FED GRT - CDBG EN AL 14.218	1,078,075.00	59,328.00	\$1,137,403.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
TOTAL		\$1,078,075.00	\$59,328.00	\$1,137,403.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011-35071-5303471	Contr SRV - Public Service	168,356.00	-168,356.00	\$0.00
0011-35071-5303467	Contr SRV - Public Infra	439,304.00	9,767.00	\$449,071.00
0011-35071-5808201	Aid to Pvt Organizations	0.00	170,611.00	170,611.00
0011-35071-5304001	Travel & Per Diem	0.00	4,000.00	4,000.00
0011-35071-5304004	Travel & Per Diem - Class C	0.00	4,500.00	4,500.00
0011-35071-5304101	comm svc, Devices, Accessr	0.00	4,000.00	4,000.00
0011-35071-5304701	Printing and Binding	0.00	5,000.00	5,000.00
0011-35071-5304801	Promotional Activities	0.00	4,000.00	4,000.00
0011-35071-5304902	Advertising - Other	0.00	5,136.00	5,136.00
0011-35071-5305101	Office Supplies	0.00	3,000.00	3,000.00
0011-35071-5305201	Operating Supplies	0.00	4,900.00	4,900.00
0011-35071-5305205	Clothing & Uniform Apprl	0.00	500.00	500.00
0011-35071-5305274	Uncap Equip - Tech	0.00	4,000.00	4,000.00
0011-35071-5305506	Educ-Training & Tuition	0.00	5,770.00	5,770.00
0011-35071-5304934	Fees/Cost-Admin	0.00	1,500.00	1,500.00
0011-35071-5304205	Postage and Freight	0.00	1,000.00	1,000.00
			0.00	0.00
TOTAL		\$607,660.00	\$59,328.00	\$666,988.00

ADOPTED this _____ day of _____, 2026.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____

DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____

Jerry Campbell
Chairman

** Reference: Legistar # / Mtg Date. _16855/1/13/26_____

Office of Management and Budget use only:

Fund Number:0011 Department No. 35071

Approved by: AG

Date: 12/30/25

BR2026-016